

Org Mgr: Brownell, Donna J

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H288 - Fr H288ir007 Chem Atmos De											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H288											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H291 - Character,Control Yeast Genes-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H291											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H303 - As H303 Genetic Bases											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H303											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H311 - Bo H311 Light Intensity											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H311											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H318 - Zo H318 Inventory Aquatic Ins											

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Org: UB0PPB - UNH-COLSA-HR Bud Control

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H376 - Zo Biomonitoring Nematode Comm													
Account Pool: 61 - Salaries and Wages													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H376		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H377 - Genetic System for Frankia - Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H377		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H378 - As Gender Effects, Mini Swine													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H378		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H379		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match													
Account Pool: 61 - Salaries and Wages													

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Fund: 15H396 - Pb Greenhouse Envir/Facilities

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Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H396 - Pb Greenhouse Envir/Facilities										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H396		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H397 - Zo Aquaculture Species										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H397		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H398 - Repro & Care-Burying Beetles-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H398		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H405		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H406 - All Biodiversity/Dissemination

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Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI

Account Pool: 61 - Salaries and Wages

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
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Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H416		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H417 - Leucine-Rich Repeat-Binding-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H418 - PB Anaerobic Cyanobacterial										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H418		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon - Bioremediation-Match												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H430		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H431 - Culture of Marine Finfish NH -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H431		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H432 - In Situ Adipose Tissue Metab -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H432		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H433 - Genomic Tools - Horitculture -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H433		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H434 - Genetic Improv. of Tilapias - Match												

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Fund: 15H438 - Early Left-Right Asymmetry - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H438		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H439 - Red Seaweed - NE Coast - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H439		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H440 - Proteins - Hyperbaric Cycling-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H440		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H441 - Class B Limed Sludge - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H441		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H442 - Rural Labor & Public Policy - Match

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Fund: 15H446 - Impact Nat. Resource Policy - Match

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Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Impact Nat. Resource Policy - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H446		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H447 - Nutrient Supply Lactating Cow-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H447		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H448 - Dairy Mgmt & Sustainability - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H448		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H449 - Rural Labor & Public Policy - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H449		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H450 - Dairy Mgmt & Sustainability - Match

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Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H461		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H462 - Conservation Plant Resources -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H462		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H463 - Components Commercial GH Prod-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H463		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H464 - Young Plant Center - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H466 - NE Stream Aquatic Insect ID - Match												

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H466 - NE Stream Aquatic Insect ID - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H466		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H467 - Efficiency Cool Equine Semen -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H467		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H468 - Notch 1 in Adipocyte Function-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H468		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H469 - Microcystins-Food Web-NH Lake-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H469		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H470 - Habitat Pref American Lobster-Match												
Account Pool: 61 - Salaries and Wages												

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H470 - Habitat Pref American Lobster-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H470		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H471 - RAGE in Atherosclerosis - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H471		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H472		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H474 - National Animal Genome Progrm-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H474		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H475 - Plant Intake in Older Adults -Match

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	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS44 - Stocking&Structure-NH Forests-Match											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS44											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS45 - Fr Forest Stream Food Webs											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS45											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS46 - Fr Energy Balance of Wildlife											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS46											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS48											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match											

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Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS49		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS50 - Wetlands-Amphibian Breeding - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS50		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS51 - Invasive Shrub-Early Succes'l-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS51		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS52		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15BA01 - Dairy Facilities

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA02 - Equine Center										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA04 - Farm Services										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA04		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA06 - Woodman Farm										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA06		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15PA07 - Woodman Farm

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Farm										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA07		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA09 - Research Greenhouse										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	749.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	749.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	299.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	299.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA09		0.00	1,048.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA14 - Swine Facility										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA14		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA16 - Poultry Farm										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA16		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DB026 - Ani Sci Equine Events

[illegible]

Fund: 1DB064 - HGC Salary Fund

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBCS0 - PI Charles SCHWAB												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(282.11)	0.00	0.00	0.00	0.00	(282.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(282.11)	0.00	0.00	0.00	0.00	(282.11)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(112.84)	0.00	0.00	0.00	0.00	(112.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(112.84)	0.00	0.00	0.00	0.00	(112.84)	0.00	0.00	0.00	0.00
Total Fund: 1DBCS0		0.00	(394.95)	0.00	0.00	0.00	0.00	(394.95)	0.00	0.00	0.00	0.00
Fund: 1GB004 - Burnham Homestead Maint												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	(326.36)	0.00	0.00	0.00	0.00	(326.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(326.36)	0.00	0.00	0.00	0.00	(326.36)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(130.54)	0.00	0.00	0.00	0.00	(130.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(130.54)	0.00	0.00	0.00	0.00	(130.54)	0.00	0.00	0.00	0.00
Total Fund: 1GB004		0.00	(456.90)	0.00	0.00	0.00	0.00	(456.90)	0.00	0.00	0.00	0.00
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	472.68	0.00	0.00	0.00	0.00	472.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	472.68	0.00	0.00	0.00	0.00	472.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	189.07	0.00	0.00	0.00	0.00	189.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	189.07	0.00	0.00	0.00	0.00	189.07	0.00	0.00	0.00	0.00
Total Fund: 1GB069		0.00	661.75	0.00	0.00	0.00	0.00	661.75	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	0.00	(556.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(556.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	(154.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(154.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB097		0.00	(710.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB115 - Fund For Sustainable Lvg in Ed										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(3,797.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,797.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB115		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	(15.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(15.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	(6.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(6.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB150		0.00	(21.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB170 - Young Plant Center Gift Fund										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB170		0.00	(3,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1GB000 - COLSA General Fund

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U116	Librarian Basic MarketEquity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UB0PPB - UNH-COLSA-HR Bud Control

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UB0PPB		30,300.19	19,703.09	0.00	0.00	0.00	0.00	19,703.09	0.00	0.00	0.00	0.00

Org: UBAEDK - PI Dolan/Knight (Hhs)

Org Mgr: Dolan, Elizabeth M

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11R220 - Re Rural Families/Welfare Ref													
Account Pool: 61 - Salaries and Wages													
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	731.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.00	1,171.00	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.39	256.39	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.83	87.83	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.41	53.41	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.21	87.21	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.81	519.81	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	
Total Fund: 11R220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.81	2,255.81	
Fund: 11R320 - Rural Low Income Families 2003													
Account Pool: 61 - Salaries and Wages													
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00	824.50	824.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.50	612.50	295.00	295.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.50	1,117.50	1,159.50	1,159.50	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.64	116.64	613.74	613.74	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.19	2,228.19	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.41	56.41	112.35	112.35	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.56	154.56	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.55	79.55	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	44.19	44.19	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.41	2,993.41	3,140.47	3,140.47	

Org: UBAEDK - PI Dolan/Knight (Hhs)

Org Mgr: Dolan, Elizabeth M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R320 - Rural Low Income Families 2003										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
Total Fund: 11R320		0.00	0.00	0.00	0.00	0.00	4,110.91	4,110.91	4,564.97	4,564.97
Fund: 11R420 - Rural Low Income Families: Tra 2004										
Account Pool: 61 - Salaries and Wages										
61CPHS	[NSH] Non-Status - Shift	(0.75)	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
61SNSH	Student Labor	(180.00)	910.00	0.00	910.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 61		(300.75)	910.00	0.00	910.00	0.00	300.75	300.75	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	77.04	77.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	778.07	778.07	0.00	0.00
711200	Research Supplies	4,227.89	1,297.30	0.00	1,297.30	0.00	17.00	17.00	0.00	0.00
713000	Printing & Copying-General	(59.85)	0.00	0.00	0.00	0.00	59.85	59.85	0.00	0.00
714010	Postage-Off Campus Mail Services	(58.35)	0.00	0.00	0.00	0.00	58.35	58.35	0.00	0.00
717200	Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.65)	0.19	0.00	0.19	0.00	13.65	13.65	0.00	0.00
Subtotal Account Pool: 71		4,096.04	2,497.49	0.00	2,497.49	0.00	1,003.96	1,003.96	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	21.47	384.46	0.00	384.46	0.00	378.53	378.53	0.00	0.00
Subtotal Account Pool: 72		21.47	384.46	0.00	384.46	0.00	378.53	378.53	0.00	0.00
Total Fund: 11R420		3,816.76	3,791.95	0.00	3,791.95	0.00	1,683.24	1,683.24	0.00	0.00
Fund: 11R520 - Rural Low Inc Families: Well-Being										
Account Pool: 61 - Salaries and Wages										
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	2.80	(2.80)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	370.00	727.50	0.00	727.50	(727.50)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	370.00	1,120.30	0.00	1,120.30	(1,120.30)	0.00	0.00

Org: UBAEDK - PI Dolan/Knight (Hhs)

Org Mgr: Dolan, Elizabeth M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R520 - Rural Low Inc Families: Well-Being												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	51.75	(51.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	1,274.01	(1,274.01)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	906.65	906.65	0.00	906.65	(906.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	143.60	(143.60)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	26.70	61.28	0.00	61.28	(61.28)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	48.10	48.10	0.00	48.10	(48.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.17	115.29	0.00	115.29	(115.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	4,500.00	989.62	2,600.68	0.00	2,600.68	1,899.32	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,000.00	0.00	422.17	0.00	422.17	577.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	1,000.00	0.00	422.17	0.00	422.17	577.83	0.00	0.00	0.00	0.00
Total Fund: 11R520		5,500.00	5,500.00	1,359.62	4,143.15	0.00	4,143.15	1,356.85	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(454.50)	(454.50)	0.00	0.00	0.00	0.00	(454.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,779.16	13,779.16	0.00	0.00	0.00	0.00	13,779.16	0.00	0.00	0.00	0.00

Org: UBAEDK - PI Dolan/Knight (Hhs)

Org Mgr: Dolan, Elizabeth M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Account Pool: 72 - Student and/or Participant Support										
7222 Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	(1,615.00)	(1,615.00)	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Total Fund: 11RHST										
11,709.66	11,709.66	0.00	0.00	0.00	0.00	11,709.66	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEDK										
21,026.42	21,001.61	1,359.62	7,935.10	0.00	7,935.10	13,066.51	5,794.15	5,794.15	6,820.78	6,820.78

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 11H200 - Ad H111 Res Administration													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.92	7,898.92	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.87	632.87	
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,241.15	9,241.15	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,868.69	6,868.69	
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,362.50	5,362.50	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,004.13	30,004.13	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.37	2,280.37	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.94	674.94	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.50	4,259.50	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.30	225.30	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.56	10,346.56	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,061.67	18,061.67	
Account Pool: 7Z - Transfers Out													
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	
Total Fund: 11H200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,915.80	50,915.80	
Fund: 11H300 - Hatch Res Admin 2003													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.52	2,621.52	0.00	0.00	
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,854.30	10,854.30	27,301.95	27,301.95	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.76	2,495.76	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,046.05	6,046.05	0.00	0.00	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.77	209.77	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,227.40	22,227.40	27,781.95	27,781.95	

Org Mgr: Trumble, William R

[illegible]

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H466 - Organic Amendments to Improve Soil												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,536.00)	256.00	0.00	256.00	0.00	256.00	0.00	1,536.00	1,536.00	0.00	0.00
Subtotal Account Pool: 61		(1,536.00)	256.00	0.00	256.00	0.00	256.00	0.00	1,536.00	1,536.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	1,845.96	(1,221.63)	0.00	(1,221.63)	0.00	(1,221.63)	0.00	3,154.04	3,154.04	0.00	0.00
717200	Other Professional Services-General	(1,120.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 71		725.96	(1,221.63)	0.00	(1,221.63)	0.00	(1,221.63)	0.00	4,274.04	4,274.04	0.00	0.00
Total Fund: 11H466		(810.04)	(965.63)	0.00	(965.63)	0.00	(965.63)	0.00	5,810.04	5,810.04	0.00	0.00
Fund: 11H500 - Hatch Administration												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,360.53	3,360.52	3,360.52	0.00	3,360.52	0.01	0.00	0.00	0.00	0.00
614F10	Academic Administrator	54,817.43	37,867.14	3,600.00	24,206.91	0.00	24,206.91	13,660.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		54,817.43	41,227.67	6,960.52	27,567.43	0.00	27,567.43	13,660.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	790.92	138.64	914.27	0.00	914.27	(123.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	315.41	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	25,996.56	20,180.73	0.00	0.00	0.00	0.00	20,180.73	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	7,084.65	709.00	7,793.65	0.00	7,793.65	(709.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	1,043.20	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	78.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,996.56	29,633.71	847.64	10,285.33	0.00	10,285.33	19,348.38	0.00	0.00	0.00	0.00
Total Fund: 11H500		80,813.99	70,861.38	7,808.16	37,852.76	0.00	37,852.76	33,008.62	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	0.00	0.00
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366,454.34	366,454.34	0.00	0.00	0.00	0.00	366,454.34	0.00	0.00	0.00	0.00

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		604,679.68	604,679.68	0.00	0.00	0.00	0.00	604,679.68	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,312.83)	(21,312.83)	0.00	0.00	0.00	0.00	(21,312.83)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(2,464,929.42)	(2,464,929.42)	0.00	0.00	0.00	0.00	(2,464,929.42)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(1,683,700.23)	(1,683,700.23)	0.00	0.00	0.00	0.00	(1,683,700.23)	0.00	0.00	0.00	0.00
Fund: 11R201 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R201		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		59,566.80	59,566.80	0.00	0.00	0.00	0.00	59,566.80	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
292,767.00	292,767.00	0.00	0.00	0.00	0.00	292,767.00	0.00	0.00	0.00	0.00
(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143,492.51	143,492.51	0.00	0.00	0.00	0.00	143,492.51	0.00	0.00	0.00	0.00

Account Pool: 61 - Salaries and Wages

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Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,728.80	22,728.80
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	389,825.00	12,875.00	0.00	12,875.00	0.00	12,875.00	0.00	0.00	0.00	18,000.00	18,000.00
613P90	Graduate Summer Appoint - Research	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.86	3,999.86	4,000.00	4,000.00
614F10	Academic Administrator	27,574.00	0.00	0.00	0.00	0.00	0.00	0.00	33,918.76	33,918.76	36,543.00	36,543.00
615F10	PAT	85,145.00	62,676.55	6,690.52	63,485.67	0.00	63,485.67	(809.12)	84,409.85	84,409.85	283,139.75	283,139.75
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	111,009.09	117,195.63	13,215.27	115,896.15	0.00	115,896.15	1,299.48	111,258.26	111,258.26	179,304.94	179,304.94
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.95	508.95
617PLG	Operating Staff-Longevity	7,190.00	7,190.00	643.41	5,875.92	0.00	5,875.92	1,314.08	6,051.81	5,900.06	9,041.02	9,041.02
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	480.18	0.00	480.18	(480.18)	1,158.28	1,158.28	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	141.97	0.00	141.97	(141.97)	0.00	0.00	580.00	580.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	31.04	117.38	0.00	117.38	(117.38)	220.36	220.36	0.00	0.00
Subtotal Account Pool: 61		690,743.09	218,810.75	22,697.56	217,745.75	0.00	217,745.75	1,065.00	241,017.18	240,865.43	589,063.98	589,063.98
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,491.24	79,498.33	8,891.34	79,384.33	0.00	79,384.33	114.00	91,533.44	91,533.44	193,955.95	193,955.95
65YP10	Nonstatus Benefit Distr (Fica)	6,483.96	1,443.96	56.66	555.55	0.00	555.55	888.41	959.92	959.92	3,936.21	3,936.21
Subtotal Account Pool: 65		95,975.20	80,942.29	8,948.00	79,939.88	0.00	79,939.88	1,002.41	92,493.36	92,493.36	197,892.16	197,892.16
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.03	68.03
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.96	710.96	3,778.42	3,778.42
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.56	370.56	0.00	0.00
710200	Foreign Travel	0.00	0.00	(698.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,270.00	2,270.00	225.00	225.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.34	225.34	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	35.00	35.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.70	617.70	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.37	726.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	935.00	935.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,751.34	4,751.34	4,258.56	4,258.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.20	50.20	978.31	978.31
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.55	385.55	761.84	761.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.40	38.40	382.01	382.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.50	1,573.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(698.05)	0.00	0.00	0.00	0.00	16,819.55	16,819.55	12,398.54	12,398.54

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

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Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

Org: UBAEHA - Hatch Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEHA		(120,309.37)	(562,169.54)	38,755.70	942,962.18	0.00	942,962.18	(1,505,131.72)	863,302.97	863,151.22	970,798.03	970,798.03

Org: UBAEHR - Hatch Regional Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R201 - Ad H111 Res Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.30	3,080.30
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.30	3,080.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.57	55.57
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.37	135.37
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.94	190.94
Total Fund: 11R201		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,271.24	3,271.24
Fund: 11R301 - Hatch Regional Res Admin. 2003												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.47	2,624.47	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,441.06	5,441.06	9,100.65	9,100.65
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.76	2,495.76	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,346.26	3,346.26	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.71	209.71	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,117.26	14,117.26	9,100.65	9,100.65
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.00	1,227.00	1,987.64	1,987.64
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.01	310.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	722.50	722.50	550.00	550.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(427.50)	(427.50)	427.50	427.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.67	1,386.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.99	113.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.95	196.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.19	9.79	9.79
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,519.07	15,519.07	8,657.50	8,657.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,737.94	18,737.94	13,037.33	13,037.33

Org: UBAEHR - Hatch Regional Administration

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R301 - Hatch Regional Res Admin. 2003										
Account Pool: 74 - Capitalizable Plant and Equipment										
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	8,813.00	8,813.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	8,813.00	8,813.00	0.00	0.00
Total Fund: 11R301		0.00	0.00	0.00	0.00	0.00	41,668.20	41,668.20	22,137.98	22,137.98
Fund: 11R401 - Hatch Regional Res Admin 2004										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	3,340.72	6,144.86	0.00	6,144.86	0.00	9,469.38	9,469.38	0.00	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,340.72	7,045.16	0.00	7,045.16	0.00	9,469.38	9,469.38	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	419.66	0.00	419.66	0.00	5,194.22	5,194.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
711200	Research Supplies	45,061.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	1,240.47	1,240.47	0.00	0.00
713010	Printing & Copying-Publications	0.00	698.92	0.00	698.92	0.00	722.88	722.88	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	15,832.67	15,832.67	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	127.50	127.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
Subtotal Account Pool: 71		45,061.09	1,118.58	0.00	1,118.58	0.00	24,393.74	24,393.74	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Total Fund: 11R401		48,401.81	8,163.74	0.00	8,163.74	0.00	43,863.12	43,863.12	0.00	0.00
Fund: 11R501 - Ad H111 Res Administration										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,370.62	3,370.64	3,370.64	0.00	3,370.64	(0.02)	0.00	0.00
613P90	Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.00	18,155.26	0.00	18,155.26	11,509.46	0.00	0.00
Subtotal Account Pool: 61		49,113.08	33,035.34	6,070.64	21,525.90	0.00	21,525.90	11,509.44	0.00	0.00

Org: UBAEHR - Hatch Regional Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R501 - Ad H111 Res Administration												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	7,565.34	3,078.80	5,703.99	0.00	5,703.99	1,861.35	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	698.05	698.05	0.00	698.05	(698.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	1,334.18	1,235.68	1,669.86	0.00	1,669.86	(335.68)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	25,354.89	20,178.00	0.00	0.00	0.00	0.00	20,178.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	1,643.55	405.75	1,643.55	0.00	1,643.55	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	36.48	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	(494.09)	1,347.41	0.00	1,347.41	494.09	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	15,519.07	15,519.07	15,519.07	0.00	15,519.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,354.89	48,359.62	20,443.26	26,859.91	0.00	26,859.91	21,499.71	0.00	0.00	0.00	0.00
Total Fund: 11R501		74,467.97	81,394.96	26,513.90	48,385.81	0.00	48,385.81	33,009.15	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Total Org: UBAEHR		(488,223.30)	(521,534.38)	26,513.90	56,549.55	0.00	56,549.55	(578,083.93)	85,531.32	85,531.32	25,409.22	25,409.22

Org: UBAEMS - McIntyre-Stennis Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M200 - Administration												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.93	7,898.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.88	632.88
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.30	3,080.30
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,868.45	6,868.45
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,440.47	4,440.47
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,921.03	22,921.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.83	768.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.51	5,172.51
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,941.34	5,941.34
Total Fund: 11M200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,862.37	28,862.37
Fund: 11M300 - McIntire-Stennis Research Admin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,245.99	5,245.99	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,123.73	6,123.73	9,100.65	9,100.65
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,991.65	4,991.65	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.99	5,147.99	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.26	17.26	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,526.62	21,526.62	9,100.65	9,100.65

Org: UBAEMS - McIntyre-Stennis Administration

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M300 - McIntire-Stennis Research Admin												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,877.37	1,877.37
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.01	310.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.50	427.50	682.50	682.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(117.50)	(117.50)	427.50	427.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.31	283.31	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748.00	3,748.00	2,791.50	2,791.50
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.08	58.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543.39	543.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.16	55.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.23	31.23	359.24	359.24
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.55	4,682.55	6,872.24	6,872.24
Total Fund: 11M300		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,209.17	26,209.17	15,972.89	15,972.89
Fund: 11M400 - McIntire-Stennis Research Admin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	3,340.72	6,144.86	0.00	6,144.86	0.00	6,144.86	0.00	9,469.38	9,469.38	0.00	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	600.24	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,340.72	6,745.10	0.00	6,745.10	0.00	6,745.10	0.00	9,469.38	9,469.38	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	19.44	0.00	0.00
711200	Research Supplies	13,297.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.47	1,240.47	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.05	708.05	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.98	769.98	0.00	0.00
717000	Consulting-General	3,000.00	2,982.34	0.00	2,982.34	0.00	2,982.34	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.15	181.15	0.00	0.00
Subtotal Account Pool: 71		16,297.43	2,982.34	0.00	2,982.34	0.00	2,982.34	0.00	5,715.09	5,715.09	0.00	0.00
Total Fund: 11M400		19,638.15	9,727.44	0.00	9,727.44	0.00	9,727.44	0.00	15,184.47	15,184.47	0.00	0.00
Fund: 11M500 - Administration												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,360.53	3,360.52	3,360.52	0.00	3,360.52	0.01	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	41,113.08	29,664.72	2,700.01	18,155.27	0.00	18,155.27	11,509.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		69,113.08	33,025.25	6,060.53	21,515.79	0.00	21,515.79	11,509.46	0.00	0.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,898.84	25,898.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,856.80	6,856.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91,600.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	12,000.00	12,000.00
30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27,572.50	0.00	0.00	0.00	0.00	0.00	0.00	9,565.03	9,565.03	12,181.00	12,181.00
52,266.00	49,270.31	5,364.22	49,675.51	0.00	49,675.51	(405.20)	47,919.13	47,919.13	48,084.30	48,084.30
50,155.45	53,165.97	6,226.16	52,765.24	0.00	52,765.24	400.73	37,200.43	37,200.43	33,107.17	33,107.17
2,480.00	2,480.01	320.99	2,853.69	0.00	2,853.69	(373.68)	2,272.91	2,216.13	1,345.72	1,345.72
0.00	0.00	0.00	299.99	0.00	299.99	(299.99)	530.59	530.59	0.00	0.00
0.00	0.00	15.77	58.95	0.00	58.95	(58.95)	110.38	110.38	0.00	0.00
254,073.95	104,916.29	11,927.14	105,653.38	0.00	105,653.38	(737.09)	103,848.47	103,791.69	139,473.83	139,473.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51,997.58	40,974.53	4,679.48	41,019.71	0.00	41,019.71	(45.18)	37,774.46	37,774.46	44,130.30	44,130.30
2,728.32	2,728.32	28.31	269.97	0.00	269.97	2,458.35	244.88	244.88	689.01	689.01
54,725.90	43,702.85	4,707.79	41,289.68	0.00	41,289.68	2,413.17	38,019.34	38,019.34	44,819.31	44,819.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.02	1,625.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	74.50	65.00	65.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.91	607.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.73	279.73
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.50	1,573.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,648.00	1,648.00	3,872.66	3,872.66
3,000.00	3,198.57	(1,801.43)	3,198.57	0.00	3,198.57	0.00	400.00	400.00	5,775.00	5,775.00
3,000.00	3,198.57	(1,801.43)	3,198.57	0.00	3,198.57	0.00	400.00	400.00	5,775.00	5,775.00
311,799.85	151,817.71	14,833.50								

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBAEMS - McIntyre-Stennis Administration

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBAEMS		(286,889.93)	(486,813.85)	21,032.67	183,876.54	0.00	183,876.54	(670,690.39)	185,309.45	185,252.67
									238,776.06	238,776.06

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H577 - Culture of Marine Finfish										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H577		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M200 - Administration										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	111,160.37	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	(46,507.47)	0.00	0.00	0.00
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	(32,375.58)	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.97	0.00	0.00	0.00
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		152,087.14	152,087.14	0.00	0.00	0.00	152,087.14	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00
Subtotal Account Pool: 71		547,865.19	547,865.19	0.00	0.00	0.00	547,865.19	0.00	0.00	0.00

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11MHST		495,606.40	495,606.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B023 - Fmi Composite I-Beam										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 150450 - AES Undistributed Salaries

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899.75	9,899.75
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,291.99	9,291.99
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,122.67	18,122.67
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,314.41	37,314.41
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,314.41	37,314.41
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,018.48	5,018.48	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,259.56	6,259.56	0.00	0.00

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	45,580.00	15,366.13	1,978.32	15,366.08	0.00	15,366.08	0.05	32,440.24	32,440.24	18,375.00	18,375.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.73	0.00	50.73	(50.73)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.13	0.00	1.13	(1.13)	4.71	4.71	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,600.00	2,610.00	24,491.25	0.00	24,491.25	108.75	17,271.45	17,271.45	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,580.00	39,966.13	4,588.32	39,909.19	0.00	39,909.19	56.94	60,994.44	60,994.44	18,375.00	18,375.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,232.00	6,146.44	798.69	6,153.73	0.00	6,153.73	(7.29)	14,924.70	14,924.70	6,798.75	6,798.75
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,016.00	219.24	2,061.62	0.00	2,061.62	(45.62)	1,977.10	1,977.10	0.00	0.00
Subtotal Account Pool: 65		18,232.00	8,162.44	1,017.93	8,215.35	0.00	8,215.35	(52.91)	16,901.80	16,901.80	6,798.75	6,798.75
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	130.00	130.00	0.00	130.00	(130.00)	0.00	0.00	89.30	89.30
710100	Out-of-State Travel	0.00	0.00	0.00	2,660.00	0.00	2,660.00	(2,660.00)	380.70	380.70	544.13	544.13
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,375.80	0.00	1,375.80	(1,375.80)	351.00	351.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	187.95	187.95	0.00	187.95	(187.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	550.00	550.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.41	0.00	598.41	(598.41)	0.00	0.00	1,056.83	1,056.83
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,387.91	1,590.95	0.00	1,590.95	(1,590.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	67,500.00	34,499.09	2,138.92	19,930.37	0.00	19,930.37	14,568.72	15,394.80	15,394.80	7,463.62	7,463.62
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.90	545.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	37.04	0.00	37.04	(37.04)	334.00	334.00	0.00	0.00
714000	Postage-General	0.00	0.00	37.03	194.03	0.00	194.03	(194.03)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	58.30	0.00	58.30	(58.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,575.96	0.00	1,575.96	(1,575.96)	6,284.96	6,284.96	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	55.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	177.50	177.50	0.00	177.50	(177.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	93.00	131.00	0.00	131.00	(131.00)	2,971.67	2,971.67	338.75	338.75
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
718000	Telecom-General	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	430.66	5,084.02	0.00	5,084.02	(5,084.02)	151.80	151.80	100.13	100.13
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	55.75	0.00	55.75	(55.75)	0.00	0.00	62.44	62.44
718016	Telecom-Usage (Tolls)	0.00	0.00	17.57	154.09	0.00	154.09	(154.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,020.26	1,080.93	0.00	1,080.93	(1,080.93)	131.68	131.68	209.43	209.43
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
719100	Membership Dues & Fees	0.00	0.00	8,189.60	8,239.60	0.00	8,239.60	(8,239.60)	0.00	0.00	101.50	101.50
719200	Employee Recruiting-General	5,000.00	5,000.00	2,543.75	6,417.84	0.00	6,417.84	(1,417.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		72,500.00	44,799.09	16,410.37	50,459.54	0.00	50,459.54	(5,660.45)	26,885.61	26,885.61	11,312.03	11,312.03

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,836.50	4,836.50	13,589.75	13,589.75
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	266,500.00	262,668.50	3,105.50	250,115.38	0.00	250,115.38	12,553.12	259,989.13	259,989.13	278,823.99	278,823.99
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(1,873.00)	0.00	(1,873.00)	1,873.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50
Subtotal Account Pool: 72		266,500.00	262,668.50	3,105.50	248,593.88	0.00	248,593.88	14,074.62	264,825.63	264,825.63	292,964.24	292,964.24
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	0.00	19,900.00	19,900.00	0.00	0.00
Subtotal Account Pool: 74		0.00	(10,000.00)	0.00	(10,000.00)	0.00	(10,000.00)	0.00	19,900.00	19,900.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	8,126.50	0.00	8,126.50	0.00	8,126.50	0.00	0.00	0.00	22,339.11	22,339.11
8O1006	NonMand Tran Out-General Funds	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	80,000.00	281,625.05	31,682.66	281,625.05	0.00	281,625.05	0.00	4,646.66	4,646.66	106,000.00	106,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	123,521.43	425,883.88	0.00	425,883.88	0.00	425,883.88	0.00	171,595.79	171,595.79	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
8O2000	R & R Transfer Out	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 7Z		203,521.43	741,885.43	31,682.66	741,885.43	0.00	741,885.43	0.00	180,242.45	180,242.45	146,339.11	146,339.11
Total Fund: 1UB022		606,333.43	1,087,481.59	56,804.78	1,079,063.39	0.00	1,079,063.39	8,418.20	569,749.93	569,749.93	475,789.13	475,789.13
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,368.63	1,368.63	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,259.54	6,259.54	0.00	0.00
615F10	PAT	28,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,256.44	0.00	5,256.44	0.00	5,256.44	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,395.00	5,256.44	0.00	5,256.44	0.00	5,256.44	0.00	7,628.17	7,628.17	0.00	0.00

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.00	0.00	0.00	0.00	0.00	0.00	0.00	547.45	547.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	441.54	0.00	441.54	0.00	441.54	0.00	525.91	525.91	0.00	0.00
Subtotal Account Pool: 65		11,358.00	441.54	0.00	441.54	0.00	441.54	0.00	1,073.36	1,073.36	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710100	Out-of-State Travel	0.00	0.00	0.00	218.37	0.00	218.37	(218.37)	0.00	0.00	220.48	220.48
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	686.11	336.03	0.00	0.00	0.00	0.00	336.03	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	17.66	0.00	17.66	(17.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.67	166.67	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.56	162.56
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	123.75	123.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	101.50
Subtotal Account Pool: 71		686.11	336.03	0.00	336.03	0.00	336.03	(0.00)	346.67	346.67	668.29	668.29
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	50,000.00	48,081.56	0.00	42,761.75	0.00	42,761.75	5,319.81	46,650.00	46,650.00	92,532.50	92,532.50
Subtotal Account Pool: 72		50,000.00	48,081.56	0.00	42,761.75	0.00	42,761.75	5,319.81	46,650.00	46,650.00	92,532.50	92,532.50
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	8,505.94	0.00	8,505.94	0.00	8,505.94	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,643.11	19,643.11	25,000.00	25,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	8,505.94	0.00	8,505.94	0.00	8,505.94	0.00	19,643.11	19,643.11	40,000.00	40,000.00
Total Fund: 1UB023		90,439.11	62,621.51	0.00	57,301.70	0.00	57,301.70	5,319.81	75,341.31	75,341.31	133,200.79	133,200.79
Fund: 1XB034 - AES Diagnostic Lab Equip Replace												
Account Pool: 71 - Support												
7111	Supplies	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,641.60	1,641.60	0.00	0.00	0.00	0.00	1,641.60	0.00	0.00	0.00	0.00

Org: UBAESA - Agricultural Experiment Station Adm

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB034 - AES Diagnostic Lab Equip Replace										
Account Pool: 71 - Support										
Subtotal Account Pool: 71		917.75	917.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	14,403.49	14,403.49	0.00	0.00	0.00	14,403.49	0.00	0.00	0.00
740000	Cap Equipment	(15,321.24)	(15,311.15)	0.00	0.00	10.09	(15,321.24)	0.00	0.00	12,311.15
Subtotal Account Pool: 74		(917.75)	(907.66)	0.00	0.00	10.09	(917.75)	0.00	0.00	12,311.15
Total Fund: 1XB034		0.00	10.09	0.00	0.00	10.09	0.00	0.00	12,311.15	12,311.15
Fund: 1XB036 - AES R&R										
Account Pool: 71 - Support										
711100	Supplies-General	36,343.63	36,343.63	0.00	9,932.46	0.00	9,932.46	26,411.17	1,408.07	1,408.07
711105	Safety Shoes	0.00	0.00	1,472.00	1,472.00	0.00	1,472.00	(1,472.00)	0.00	0.00
711200	Research Supplies	(4,152.54)	(4,152.54)	0.00	1,472.00	0.00	1,472.00	(5,624.54)	3,000.00	3,000.00
715000	Non-Cap Equip-General	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	2,200.00	2,200.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,601.68	2,601.68	0.00	2,602.73	0.00	2,602.73	(1.05)	7,248.30	7,248.30
716012	Maint & Repairs-Painting	(6,580.00)	(6,580.00)	0.00	0.00	0.00	0.00	(6,580.00)	6,580.00	6,580.00
716021	Maint & Repairs-Equipment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00
716045	Maint & Repairs-Fencing	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	5,400.00	5,400.00
717200	Other Professional Services-General	(1,944.65)	(1,944.65)	0.00	19.00	0.00	19.00	(1,963.65)	1,944.65	1,944.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00
718014	Telecom-Telephone Equipment	(9,841.48)	(9,841.48)	0.00	0.00	0.00	0.00	(9,841.48)	0.00	0.00
Subtotal Account Pool: 71		7,289.73	7,289.73	1,472.00	15,498.19	0.00	15,498.19	(8,208.46)	27,781.02	27,781.02
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(8,565.13)	45,449.87	0.00	13,926.50	59,475.00	73,401.50	(27,951.63)	14,587.88	15,041.92
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,565.13)	45,449.87	0.00	13,926.50	59,475.00	73,401.50	(27,951.63)	14,587.88	15,041.92
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	(1,427.07)	(1,427.07)	0.00	0.00	0.00	0.00	(1,427.07)	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2,798.00)	(2,798.00)	0.00	0.00	0.00	0.00	(2,798.00)	0.00	0.00
8O2000	R & R Transfer Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		5,774.93	5,774.93	0.00	0.00	0.00	0.00	5,774.93	0.00	0.00
Total Fund: 1XB036		4,499.53	58,514.53	1,472.00	29,424.69	59,475.00	88,899.69	(30,385.16)	42,368.90	42,822.94
Total Org: UBAESA		1,196,878.47	1,704,234.12	58,276.78	1,165,789.78	59,485.09	1,225,274.87	478,959.25	687,460.14	687,914.18
									666,849.71	666,849.71

Org: UBANSC - Animal & Nutritional Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(15,119.07)	(15,119.07)	0.00	0.00	0.00	0.00	(15,119.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	186,817.43	186,817.43	0.00	0.00	0.00	0.00	186,817.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
615F10	PAT	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,371.79	14,371.79	0.00	0.00	0.00	0.00	14,371.79	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,807.43	2,807.43	0.00	0.00	0.00	0.00	2,807.43	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.07)	(2,005.07)	0.00	0.00	0.00	0.00	(2,005.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,217.00	11,217.00	0.00	0.00	0.00	0.00	11,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		223,079.51	223,079.51	0.00	0.00	0.00	0.00	223,079.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	7,511.93	7,511.93	0.00	0.00	0.00	0.00	7,511.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,663.87)	(2,663.87)	0.00	0.00	0.00	0.00	(2,663.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7111	Supplies	137,918.65	137,918.65	0.00	0.00	0.00	0.00	137,918.65	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(270.65)	(270.65)	0.00	0.00	0.00	0.00	(270.65)	0.00	0.00	0.00	0.00
7140	Postage	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
7170	Consulting	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,086.75)	(4,086.75)	0.00	0.00	0.00	0.00	(4,086.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,466.02)	(4,466.02)	0.00	0.00	0.00	0.00	(4,466.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		133,054.63	133,054.63	0.00	0.00	0.00	0.00	133,054.63	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		407,213.02	407,213.02	0.00	0.00	0.00	0.00	407,213.02	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,451.83)	(22,451.83)	0.00	0.00	0.00	0.00	(22,451.83)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,890.00	31,890.00	0.00	0.00	0.00	0.00	31,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,438.17	9,438.17	0.00	0.00	0.00	0.00	9,438.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	(86.48)	(86.48)	0.00	0.00	0.00	0.00	(86.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(86.48)	(86.48)	0.00	0.00	0.00	0.00	(86.48)	0.00	0.00	0.00	0.00
Total Fund: 11RHST		9,351.69	9,351.69	0.00	0.00	0.00	0.00	9,351.69	0.00	0.00	0.00	0.00

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[illegible]

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[illegible]

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Fund: 1DB036 - As UNH Horsemans Club

Account Pool: 61 - Salaries and Wages

[illegible]

[illegible]

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[illegible]

[illegible]

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB026 - Charles A & Florence Weast Sto										
Account Pool: 71 - Support										
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	7,500.00	7,500.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	7,500.00	7,500.00
Total Fund: 1GB026										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	7,500.00	7,500.00
Fund: 1GB027 - Loring V Cy Tirrell Scholar										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	4,550.00	4,550.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	4,550.00	4,550.00
Total Fund: 1GB027										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	4,550.00	4,550.00
Fund: 1GB029 - Gunnar B Olsson Endowed Schola										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,500.00	1,500.00
Total Fund: 1GB029										
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,500.00	1,500.00
Fund: 1GB031 - Charles Harvey Hood Prize										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	1,125.00	1,125.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	1,125.00	1,125.00
Total Fund: 1GB031										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	1,125.00	1,125.00

Fund: 1GB032 - C. Milton Bunker Fund

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB032 - C Hilton Boynton Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.26	957.26	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.26	957.26	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	5,000.00	5,000.00
Total Fund: 1GB032		0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,957.26	1,957.26	5,000.00	5,000.00
Fund: 1GB037 - Oliver J Hubbard Fund												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.02	7,000.02	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,038.52	15,038.60	0.00	15,038.60	(15,038.60)	0.00	0.00	4,300.00	4,300.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	720.00	720.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,656.00	0.00	1,656.00	(1,656.00)	0.00	0.00	479.50	479.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	7,038.52	16,941.60	0.00	16,941.60	(16,941.60)	7,000.02	7,000.02	5,499.50	5,499.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	591.28	1,276.77	0.00	1,276.77	(1,276.77)	587.98	587.98	421.68	421.68
Subtotal Account Pool: 65		0.00	0.00	591.28	1,276.77	0.00	1,276.77	(1,276.77)	587.98	587.98	421.68	421.68

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1GB037 - Oliver J Hubbard Fund													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.60	57.60	501.73	501.73	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	4,243.79	0.00	4,243.79	(4,243.79)	5,585.66	5,585.66	7,318.35	7,318.35	
710200	Foreign Travel	0.00	0.00	(2,637.83)	(0.01)	0.00	(0.01)	0.01	2,483.46	2,483.46	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	550.00	610.00	0.00	610.00	(610.00)	1,095.00	1,095.00	(53.66)	(53.66)	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,669.29	0.00	1,669.29	(1,669.29)	1,646.67	1,646.67	5,845.89	5,845.89	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.83	511.83	883.26	883.26	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	(7,000.00)	5,860.04	0.00	5,860.04	(5,860.04)	6,122.56	6,122.56	5,681.87	5,681.87	
711110	Supplies-Animal Feed-Care	0.00	0.00	257.40	257.40	0.00	257.40	(257.40)	0.00	0.00	0.00	0.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,599.99	0.00	1,599.99	(1,599.99)	0.00	0.00	1,096.00	1,096.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	295.55	0.00	295.55	(295.55)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	733.31	0.00	733.31	(733.31)	795.60	795.60	1,568.25	1,568.25	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	168.48	(168.48)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	(1,219.00)	590.00	0.00	590.00	(590.00)	0.00	0.00	1,963.00	1,963.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	50.00	50.00	75.00	75.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	307.51	819.32	0.00	819.32	(819.32)	918.22	918.22	30.46	30.46	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	(155.85)	(155.85)	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00	
71C110	Advertsing-Print	0.00	0.00	0.00	282.50	0.00	282.50	(282.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	(9,741.92)	17,809.66	0.00	17,809.66	(17,809.66)	19,266.60	19,266.60	24,754.30	24,754.30	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	500.00	500.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.71	495.71	3,985.00	3,985.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.71	495.71	3,985.00	3,985.00	

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund											
Total Fund: 1GB037	0.00	0.00	(2,112.12)	37,528.03	0.00	37,528.03	(37,528.03)	27,850.31	27,850.31	34,660.48	34,660.48
Fund: 1GB043 - Harriet G. Bird Scholarship											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB043	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB048 - Dinty Moore Memorial Fund											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	800.00	800.00	2,500.00	2,500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	800.00	800.00	2,500.00	2,500.00
Total Fund: 1GB048	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	800.00	800.00	2,500.00	2,500.00
Fund: 1GB053 - M/m W J Henderson (an Sci)											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.89	237.89	475.00	475.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.89	237.89	475.00	475.00
Total Fund: 1GB053	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.89	237.89	475.00	475.00
Fund: 1GB066 - Dunlop, William R											
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,308.20	0.00	3,308.20	(3,308.20)	2,748.90	2,748.90	4,514.85	4,514.85
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.26	1,500.26
61SNWS College Work Study	0.00	0.00	0.00	368.25	0.00	368.25	(368.25)	176.18	176.18	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	3,676.45	0.00	3,676.45	(3,676.45)	2,958.08	2,958.08	6,015.11	6,015.11
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	277.88	0.00	277.88	(277.88)	233.69	233.69	379.24	379.24
Subtotal Account Pool: 65	0.00	0.00	0.00	277.88	0.00	277.88	(277.88)	233.69	233.69	379.24	379.24

[illegible]

Org: UBANSC - Animal & Nutritional Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB074 - Animal Science Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	494.14	0.00	494.14	(494.14)	694.22	694.22	4,044.96	4,044.96
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.42	107.42
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.95	169.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.10	176.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.40	201.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	494.14	0.00	494.14	(494.14)	694.22	694.22	4,939.83	4,939.83
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.02	941.02
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.02	941.02
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.13	2,067.13
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.13	2,067.13
Total Fund: 1GB074		0.00	0.00	0.00	494.14	0.00	494.14	(494.14)	694.22	694.22	7,947.98	7,947.98

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Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB090 - AS O. Hubbard Scholarship Fund										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	995.00	995.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3,995.00	3,995.00	3,500.00	3,500.00
Account Pool: 72 - Student and/or Participant Support										
720018	MBFA-UG Fellowship Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB090		0.00	0.00	0.00	0.00	0.00	3,995.00	3,995.00	6,500.00	6,500.00

Fund: 1GB098 - AS Church And Dwight Gift Account

Account Pool: 61 - Salaries and Wages

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	3,500.00	3,500.00
0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	3,500.00	3,500.00
0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	3,500.00	3,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	600.00	600.00
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	600.00	600.00
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	600.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	5,500.00	5,500.00
0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	5,500.00	5,500.00
0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,000.00	4,000.00	5,500.00	5,500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.19	71.19	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.19	71.19	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.19	71.19	0.00	0.00
0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00

Fund: 1GB143 - AS Dairy Nutrition Gifts

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.47	19.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.47	19.47
Account Pool: 72 - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	390.50	0.00	390.50	(390.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	390.50	0.00	390.50	(390.50)	0.00	0.00	0.00	0.00
Total Fund: 1GB143		0.00	0.00	0.00	390.50	0.00	390.50	(390.50)	0.00	0.00	19.47	19.47
Fund: 1GB144 - AS Heart Disease Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.75)	(48.75)	699.40	699.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.75)	(48.75)	699.40	699.40
Total Fund: 1GB144		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.75)	(48.75)	699.40	699.40
Fund: 1GB145 - AS Egg Testing Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB145		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,873.90	0.00	11,873.90	(11,873.90)	72,302.29	72,302.29	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	11,873.90	0.00	11,873.90	(11,873.90)	72,302.29	72,302.29	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,749.58	0.00	4,749.58	(4,749.58)	28,941.80	28,941.80	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	4,749.58	0.00	4,749.58	(4,749.58)	28,941.80	28,941.80	0.00	0.00

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,181.27	0.00	2,181.27	(2,181.27)	4,918.25	4,918.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	390.00	390.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	156.41	0.00	156.41	(156.41)	3,369.49	3,369.49	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	345.95	345.95	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.00	583.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,289.00	2,289.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,890.00	0.00	11,890.00	(11,890.00)	3,500.00	3,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(194.32)	0.00	(194.32)	194.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.31	930.45	0.00	930.45	(930.45)	589.53	589.53	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	255.00	255.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.67	129.44	0.00	129.44	(129.44)	44.32	44.32	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.30	667.30	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	61.98	15,358.06	0.00	15,358.06	(15,358.06)	16,951.84	16,951.84	0.00	0.00
Total Fund: 1GB159		0.00	0.00	61.98	31,981.54	0.00	31,981.54	(31,981.54)	118,195.93	118,195.93	0.00	0.00
Fund: 1GB168 - Dairy Calf Research Gift Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,446.91	0.00	1,446.91	(1,446.91)	22.12	22.12	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,476.91	0.00	1,476.91	(1,476.91)	22.12	22.12	0.00	0.00
Total Fund: 1GB168		0.00	0.00	0.00	1,476.91	0.00	1,476.91	(1,476.91)	22.12	22.12	0.00	0.00
Fund: 1GB177 - PCR & Electrophoresis Equip												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	1,000.00	998.40	2,624.49	979.20	3,603.69	(2,603.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,000.00	998.40	2,624.49	979.20	3,603.69	(2,603.69)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,335.00	3,568.76	3,568.76	3,495.00	7,063.76	271.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	7,335.00	3,568.76	3,568.76	3,495.00	7,063.76	271.24	0.00	0.00	0.00	0.00
Total Fund: 1GB177		0.00	8,335.00	4,567.16	6,193.25	4,474.20	10,667.45	(2,332.45)	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	132,670.00	128,013.19	0.00	128,013.19	0.00	128,013.19	0.00	96,256.65	96,256.65	92,882.00	92,882.00
611F15	Fac Tenure Track AAUP (UNH)	1,121,026.30	1,007,327.48	51,699.18	1,017,764.58	0.00	1,017,764.58	(10,437.10)	1,080,356.73	1,080,356.73	945,873.19	945,873.19
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,929.57	10,929.57
611F70	Faculty NTT Clinical	95,080.00	178,133.85	15,134.95	178,133.89	0.00	178,133.89	(0.04)	69,270.15	69,270.15	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	17,702.00	17,702.00	1,966.93	17,702.33	0.00	17,702.33	(0.33)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	18,100.00	18,100.00	0.00	19,700.26	0.00	19,700.26	(1,600.26)	17,391.52	17,391.52	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	900.07	0.00	900.07	0.00	900.07	0.00	4,625.02	4,625.02	32,825.00	32,825.00
611PSO	Summer Salaries AY faculty - other	12,417.00	12,417.00	0.00	18,463.34	0.00	18,463.34	(6,046.34)	9,972.25	9,972.25	0.00	0.00

Org: UBANSC - Animal & Nutritional Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	8,725.00	14,600.14	0.00	14,600.03	0.00	14,600.03	0.11	4,100.01	4,100.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,737.40	32,737.40
613N10	Graduate Assistant	155,975.00	155,975.00	0.00	174,263.01	0.00	174,263.01	(18,288.01)	157,750.92	157,750.92	120,450.00	120,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	123,050.55	46,888.58	4,687.79	46,888.64	0.00	46,888.64	(0.06)	131,826.25	131,826.25	227,060.42	227,060.42
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
616F10	Extension Educator	13,504.67	14,326.00	14,326.10	14,326.10	0.00	14,326.10	(0.10)	21,306.28	21,306.28	26,345.12	26,345.12
617F10	Operating Staff	73,630.09	64,275.67	6,990.62	63,877.27	0.00	63,877.27	398.40	73,508.88	73,508.88	69,892.69	69,892.69
617PLG	Operating Staff-Longevity	3,325.00	3,325.00	145.70	1,301.10	0.00	1,301.10	2,023.90	1,297.67	1,269.13	1,422.56	1,422.56
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	106.40	0.00	106.40	(106.40)	457.25	457.25	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	966.69	966.69	0.00	966.69	(966.69)	0.00	0.00	800.00	800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	5.16	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.55	3.55	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	83.50	5,951.31	0.00	5,951.31	(5,951.31)	17,331.29	17,331.29	346.95	346.95
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	177.50	177.50	193.50	193.50
61SNWS	College Work Study	1,000.00	1,000.00	0.00	176.44	0.00	176.44	823.56	422.41	422.41	469.81	469.81
Subtotal Account Pool: 61		1,777,205.61	1,663,983.98	96,001.46	1,703,134.65	0.00	1,703,134.65	(39,150.67)	1,686,059.49	1,686,030.95	1,562,608.21	1,562,608.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	623,584.65	575,585.90	37,388.99	579,855.50	0.00	579,855.50	(4,269.60)	586,112.35	586,112.35	508,003.69	508,003.69
65YP10	Nonstatus Benefit Distr (Fica)	5,231.00	5,231.00	265.67	6,693.91	0.00	6,693.91	(1,462.91)	4,971.37	4,971.37	5,755.07	5,755.07
Subtotal Account Pool: 65		628,815.65	580,816.90	37,654.66	586,549.41	0.00	586,549.41	(5,732.51)	591,083.72	591,083.72	513,758.76	513,758.76

Org: UBANSC - Animal & Nutritional Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	80.19	389.62	0.00	389.62	(389.62)	765.59	765.59	406.42	406.42
710020	In-State Travel-Prof Dev	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	484.02	1,159.39	0.00	1,159.39	(1,159.39)	505.58	505.58	630.83	630.83
710200	Foreign Travel	0.00	0.00	2,637.83	2,637.83	0.00	2,637.83	(2,637.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,093.00	6,093.00	250.00	250.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.95	293.95
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.62	0.00	69.62	(69.62)	70.20	70.20	2,275.08	2,275.08
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,496.00	58,150.00	16,251.60	65,524.02	1,343.50	66,867.52	(8,717.52)	45,886.78	45,886.78	34,808.99	34,808.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	14.75
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.95	144.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817.85	3,817.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.79	22.79	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,500.00	20,500.00	2,900.91	23,771.11	0.00	23,771.11	(3,271.11)	24,640.37	24,640.37	8,941.08	8,941.08
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,095.18	9,095.18
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	651.23	3,943.43	0.00	3,943.43	(3,943.43)	4,320.68	4,320.68	594.22	594.22
714005	Postage-Campus Mail Services	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	4,613.23	4,613.23
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.60	0.00	4.60	(4.60)	3.82	3.82	96.80	96.80
714030	Postage-Express Mail	0.00	0.00	29.61	229.76	0.00	229.76	(229.76)	268.71	268.71	294.45	294.45
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	264.80	1,684.51	0.00	1,684.51	2,315.49	2,515.69	2,515.69	5,148.30	5,148.30
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	42.00	0.00	42.00	1,958.00	161.00	161.00	2,202.60	2,202.60
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.68	2,861.68
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.35	0.00	436.35	(436.35)	177.12	177.12	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,900.00	950.00	1,219.00	1,745.00	0.00	1,745.00	(795.00)	1,330.14	1,330.14	1,359.00	1,359.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	650.00	650.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	32,000.00	32,000.00	0.00	194.32	0.00	194.32	31,805.68	0.00	0.00	(1.17)	(1.17)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,271.65	27,084.87	0.00	27,084.87	(27,084.87)	26,287.38	26,287.38	24,403.11	24,403.11
718014	Telecom-Telephone Equipment	0.00	0.00	15.00	305.00	0.00	305.00	(305.00)	1,026.24	1,026.24	1,523.21	1,523.21
718016	Telecom-Usage (Tolls)	0.00	0.00	124.44	2,450.40	0.00	2,450.40	(2,450.40)	3,029.96	3,029.96	2,022.33	2,022.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	161.08	574.06	0.00	574.06	425.94	619.27	619.27	1,466.22	1,466.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	106.44	0.00	106.44	(106.44)	45.55	45.55	187.00	187.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,400.00	26,350.00	0.00	24,281.50	0.00	24,281.50	2,068.50	10,964.50	10,964.50	12,789.00	12,789.00
719200	Employee Recruiting-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	553.44	553.44	2,664.00	2,664.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	151.20	151.20	437.50	437.50
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		127,196.00	155,850.00	27,091.36	157,559.43	1,343.50	158,902.93	(3,052.93)	130,184.01	130,184.01	126,227.51	126,227.51
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(58.81)	(547.03)	0.00	(547.03)	547.03	(323.32)	(323.32)	(571.36)	(571.36)
Subtotal Account Pool: 76		0.00	0.00	(58.81)	(547.03)	0.00	(547.03)	547.03	(323.32)	(323.32)	(571.36)	(571.36)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.46	787.46
Subtotal Account Pool: 7Z		0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	787.46	787.46
Total Fund: 1UB000		2,533,217.26	2,407,650.88	160,688.67	2,453,696.46	1,343.50	2,455,039.96	(47,389.08)	2,407,003.90	2,406,975.36	2,202,810.58	2,202,810.58
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBANSC - Animal & Nutritional Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB019 - COLSA AS Farm Equip Repair/Replacmt												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,210.20	14,210.20	0.00	0.00	0.00	0.00	14,210.20	0.00	0.00	0.00	0.00
740000	Cap Equipment	30,763.46	30,763.46	0.00	0.00	0.00	0.00	30,763.46	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(12,285.68)	(12,285.68)	0.00	0.00	0.00	0.00	(12,285.68)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(36,925.58)	(36,925.58)	0.00	0.00	0.00	0.00	(36,925.58)	0.00	0.00	0.00	0.00
740400	Construction	4,237.60	4,237.60	0.00	0.00	0.00	0.00	4,237.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,097.38	6,097.38
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,097.38	6,097.38
Total Fund: 1XB019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,222.38	6,222.38
Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19	0.00	0.00
Total Fund: 1XB020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.19	1,900.19	0.00	0.00
Total Org: UBANSC		2,958,794.26	2,835,161.23	177,061.03	2,590,307.87	5,817.70	2,596,125.57	239,035.66	2,621,783.49	2,611,171.16	2,330,124.67	2,330,124.67

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H208 - As H285 Ind Biochem/Nutr												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,118.72	3,118.72
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,118.72	9,118.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.80	1,191.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80	30.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.60	2,549.60
Total Fund: 11H208		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,668.32	11,668.32
Fund: 11H308 - Central Obesity, Insulin Resistance												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.81	3,106.81	9,213.75	9,213.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.00	5,010.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,116.81	8,116.81	9,213.75	9,213.75
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	939.50	939.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	3,170.02	3,170.02
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	24.00	24.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40	61.11	61.11
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.40	76.40	5,814.63	5,814.63
Total Fund: 11H308		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,193.21	8,193.21	15,028.38	15,028.38
Fund: 11H408 - Central Obesity,Insulin Resistance												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,426.72	3,428.97	0.00	3,428.97	0.00	3,428.97	0.00	9,644.18	9,644.18	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,517.00	8,517.00	0.00	0.00

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H408 - Central Obesity,Insulin Resistance												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		3,426.72	3,428.97	0.00	3,428.97	0.00	3,428.97	0.00	18,161.18	18,161.18	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.30	215.30	0.00	0.00
711200	Research Supplies	444.54	160.47	0.00	160.47	0.00	160.47	0.00	823.16	823.16	0.00	0.00
716100	Rentals & Leases-General	(8.24)	24.72	0.00	24.72	0.00	24.72	0.00	8.24	8.24	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	12.00	0.00	12.00	0.00	12.00	0.00	24.00	24.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(50.58)	25.57	0.00	25.57	0.00	25.57	0.00	50.58	50.58	0.00	0.00
Subtotal Account Pool: 71		361.72	222.76	0.00	222.76	0.00	222.76	0.00	1,121.28	1,121.28	0.00	0.00
Total Fund: 11H408		3,788.44	3,651.73	0.00	3,651.73	0.00	3,651.73	0.00	19,282.46	19,282.46	0.00	0.00
Fund: 11H508 - As H285 Ind Biochem/Nutr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,757.91	1,506.67	10,131.03	0.00	10,131.03	3,626.88	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	41.75	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,248.33	0.00	1,248.33	0.00	1,248.33	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,757.91	15,047.99	1,506.67	11,421.11	0.00	11,421.11	3,626.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	1,058.75	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,651.17	0.00	2,437.01	0.00	2,437.01	4,214.16	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	6.82	30.28	0.00	30.28	(30.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	722.85	870.93	0.00	870.93	(870.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.89	39.83	0.00	39.83	(39.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	7,709.92	733.56	4,466.80	0.00	4,466.80	3,243.12	0.00	0.00	0.00	0.00
Total Fund: 11H508		22,757.91	22,757.91	2,240.23	15,887.91	0.00	15,887.91	6,870.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(161,755.86)	(161,755.86)	0.00	0.00	0.00	0.00	(161,755.86)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(69,173.75)	(69,173.75)	0.00	0.00	0.00	0.00	(69,173.75)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(235,415.57)	(235,415.57)	0.00	0.00	0.00	0.00	(235,415.57)	0.00	0.00	0.00	0.00
Fund: 14B313 - Effect of an Insulin Nose Spray Del												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(610.50)	(610.50)	0.00	0.00	0.00	0.00	(610.50)	0.00	0.00	610.50	610.50
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,312.50	10,312.50	0.00	0.00	0.00	0.00	10,312.50	0.00	0.00	3,610.50	3,610.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(296.06)	(296.06)	0.00	0.00	0.00	0.00	(296.06)	0.00	0.00	296.06	296.06
Subtotal Account Pool: 65		316.94	316.94	0.00	0.00	0.00	0.00	316.94	0.00	0.00	296.06	296.06

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B313 - Effect of an Insulin Nose Spray Del												
Account Pool: 71 - Support												
710	Travel	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(248.99)	(248.99)	0.00	0.00	0.00	0.00	(248.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	(483.29)	(483.29)	0.00	0.00	0.00	0.00	(483.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	0.00	6,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,668.52)	(1,668.52)	0.00	0.00	0.00	0.00	(1,668.52)	0.00	0.00	323.18	323.18
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	0.00	15,627.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(819.02)	(819.02)	0.00	0.00	0.00	0.00	(819.02)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(140.97)	(140.97)	0.00	0.00	0.00	0.00	(140.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,772.14	17,772.14	0.00	0.00	0.00	0.00	17,772.14	0.00	0.00	323.18	323.18
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,158.01	8,158.01	0.00	0.00	0.00	0.00	8,158.01	0.00	0.00	1,131.20	1,131.20
Subtotal Account Pool: 76		8,158.01	8,158.01	0.00	0.00	0.00	0.00	8,158.01	0.00	0.00	1,131.20	1,131.20
Total Fund: 14B313		39,533.59	39,533.59	0.00	0.00	0.00	0.00	39,533.59	0.00	0.00	5,360.94	5,360.94
Fund: 14N143 - Central Obesity Insulin												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,973.84)	(40,973.84)	0.00	0.00	0.00	0.00	(40,973.84)	0.00	0.00	22,301.84	22,301.84
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,121.30)	(20,121.30)	0.00	0.00	0.00	0.00	(20,121.30)	17,284.50	17,284.50	2,004.00	2,004.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,113.60)	(2,113.60)	0.00	0.00	0.00	0.00	(2,113.60)	0.00	0.00	182.00	182.00
61SNSH	Student Labor	(1,319.50)	(1,319.50)	0.00	0.00	0.00	0.00	(1,319.50)	101.50	101.50	647.50	647.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,861.24)	(7,861.24)	0.00	0.00	0.00	0.00	(7,861.24)	17,386.00	17,386.00	25,135.34	25,135.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,955.21	4,955.21	0.00	0.00	0.00	0.00	4,955.21	0.00	0.00	8,809.15	8,809.15
65YP10	Nonstatus Benefit Distr (Fica)	(1,863.26)	(1,863.26)	0.00	0.00	0.00	0.00	(1,863.26)	1,451.89	1,451.89	179.25	179.25
Subtotal Account Pool: 65		3,091.95	3,091.95	0.00	0.00	0.00	0.00	3,091.95	1,451.89	1,451.89	8,988.40	8,988.40

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N143 - Central Obesity Insulin												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,135.82)	(1,135.82)	0.00	0.00	0.00	0.00	(1,135.82)	0.00	0.00	1,135.82	1,135.82
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	0.00	295.14	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,517.89)	(12,517.89)	0.00	272.00	0.00	272.00	(12,789.89)	1,696.10	1,426.08	7,272.67	7,272.67
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(626.14)	(626.14)	0.00	0.00	0.00	0.00	(626.14)	175.70	175.70	363.48	363.48
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		841.29	841.29	0.00	272.00	0.00	272.00	569.29	1,871.80	1,601.78	9,146.97	9,146.97
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Total Fund: 14N143		272.00	272.00	0.00	272.00	0.00	272.00	0.00	20,709.69	20,439.67	43,270.71	43,270.71
Fund: 14N166 - Smoke Cessation/Smoke Free Env												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N166		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N249 - Smoking Cessation and Smoke Free												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N249 - Smoking Cessation and Smoke Free												
Account Pool: 71 - Support												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.54)	(876.54)	0.00	0.00	0.00	0.00	(876.54)	0.00	0.00	876.54	876.54
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	13.65	13.65
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,009.81	8,009.81	0.00	0.00	0.00	0.00	8,009.81	0.00	0.00	890.19	890.19
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	3,000.00	6,000.00
Subtotal Account Pool: 7Z		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	3,000.00	6,000.00
Total Fund: 14N249		2,009.81	2,009.81	0.00	0.00	0.00	0.00	2,009.81	0.00	0.00	23,390.19	26,390.19
Fund: 15H285 - Insulin Resistance & Asthma - Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,480.00	22,600.00	2,511.11	22,599.99	0.00	22,599.99	0.01	21,479.94	21,479.94	20,555.53	20,555.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	30,650.00	16,163.02	1,863.16	16,163.04	0.00	16,163.04	(0.02)	28,132.61	28,132.61	52,275.00	52,275.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,130.00	38,763.02	4,374.27	38,763.03	0.00	38,763.03	(0.01)	49,612.55	49,612.55	78,830.53	78,830.53
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,852.00	15,505.21	1,766.01	15,521.55	0.00	15,521.55	(16.34)	19,761.04	19,761.04	26,947.32	26,947.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		20,852.00	15,505.21	1,766.01	15,521.55	0.00	15,521.55	(16.34)	19,761.04	19,761.04	26,947.32	26,947.32
Total Fund: 15H285		72,982.00	54,268.23	6,140.28	54,284.58	0.00	54,284.58	(16.35)	69,373.59	69,373.59	105,777.85	105,777.85
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBAT0 - PI Anthony TAGLIAFERRO												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	175.35	0.00	175.35	(175.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	175.35	0.00	175.35	(175.35)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.73	0.00	14.73	(14.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	14.73	0.00	14.73	(14.73)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	515.45	0.00	0.00	0.00	0.00	515.45	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.68	475.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	320.02	(1,314.00)	(1,314.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	515.45	0.00	320.00	0.00	320.00	195.45	450.00	720.02	(738.32)	(738.32)
Total Fund: 1DBAT0		0.00	515.45	0.00	510.08	0.00	510.08	5.37	450.00	720.02	(738.32)	(738.32)
Fund: 1GB140 - Asthma Study												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(801.60)	734.80	0.00	734.80	(734.80)	634.60	634.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	(801.60)	734.80	0.00	734.80	(734.80)	634.60	634.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(67.33)	61.72	0.00	61.72	(61.72)	53.31	53.31	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	(67.33)	61.72	0.00	61.72	(61.72)	53.31	53.31	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.15	1,598.15	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,157.45	6,157.45	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	900.00	900.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,955.60	7,955.60	1,000.00	1,000.00

Org: UBASAT - PI Anthony Tagliaferro

Org Mgr: Tagliaferro, Anthony R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB140 - Asthma Study												
Total Fund: 1GB140		0.00	0.00	(868.93)	796.52	0.00	796.52	(796.52)	8,643.51	8,643.51	1,000.00	1,000.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASAT		(94,071.82)	(112,406.85)	7,511.58	75,402.82	0.00	75,402.82	(187,809.67)	126,652.46	126,652.46	204,758.07	207,758.07

Org: UBASCB - PI Christine Bean

Org Mgr: Bean, Christine L

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 115041 - 2003 WRRC Clostridium Perfringens													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,065.24)	(6,065.24)	0.00	0.00	0.00	0.00	(6,065.24)	6,065.24	6,065.24	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,127.00)	(1,127.00)	0.00	2,408.00	0.00	2,408.00	(3,535.00)	1,127.00	1,127.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,307.76	2,307.76	0.00	2,418.00	0.00	2,418.00	(110.24)	7,192.24	7,192.24	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(509.48)	(509.48)	0.00	0.00	0.00	0.00	(509.48)	509.48	509.48	0.00	0.00	
Subtotal Account Pool: 65		269.52	269.52	0.00	0.00	0.00	0.00	269.52	509.48	509.48	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(697.54)	(697.54)	0.00	66.40	0.00	66.40	(763.94)	697.54	697.54	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,112.24)	(4,112.24)	0.00	0.00	0.00	0.00	(4,112.24)	3,836.32	3,836.32	275.92	275.92	
713000	Printing & Copying-General	(65.25)	(65.25)	0.00	0.00	0.00	0.00	(65.25)	65.25	65.25	0.00	0.00	
714030	Postage-Express Mail	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	17.85	17.85	0.00	0.00	
Subtotal Account Pool: 71		(92.88)	(92.88)	0.00	66.40	0.00	66.40	(159.28)	4,616.96	4,616.96	275.92	275.92	
Total Fund: 115041		2,484.40	2,484.40	0.00	2,484.40	0.00	2,484.40	0.00	12,318.68	12,318.68	275.92	275.92	
Fund: 11H375 - Cryptosporidium Parvum in Biosolids													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.10	1,115.10	6,979.62	6,979.62	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.00	3,530.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.04	1,000.04	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.14	2,115.14	10,509.62	10,509.62	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,059.88	3,059.88	845.41	845.41	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.67	64.67	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,124.55	3,124.55	845.41	845.41	
Total Fund: 11H375		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,239.69	5,239.69	11,355.03	11,355.03	
Fund: 11H475 - Cryptosporidium Parvum in Biosolids													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	1,326.74	1,320.17	0.00	1,320.17	0.00	1,320.17	0.00	7,254.65	7,254.65	0.00	0.00	
615F10	PAT	(3,118.00)	178.28	0.00	178.28	0.00	178.28	0.00	4,059.07	4,059.07	0.00	0.00	
Subtotal Account Pool: 61		(1,791.26)	1,498.45	0.00	1,498.45	0.00	1,498.45	0.00	11,313.72	11,313.72	0.00	0.00	

Org Mgr: Bean, Christine L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H475 - Cryptosporidium Parvum in Biosolids													
Account Pool: 71 - Support													
711200	Research Supplies	4,741.62	0.00	0.00	0.00	0.00	0.00	0.00	2,817.31	2,817.31	0.00	0.00	
Subtotal Account Pool: 71		4,741.62	0.00	0.00	0.00	0.00	0.00	0.00	2,817.31	2,817.31	0.00	0.00	
Total Fund: 11H475		2,950.36	1,498.45	0.00	1,498.45	0.00	1,498.45	0.00	14,131.03	14,131.03	0.00	0.00	
Fund: 11H575 - Cryptosporidium Parvum in Biosolids													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	3,778.41	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		9,007.99	3,778.41	0.00	3,778.41	0.00	3,778.41	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H575		17,507.99	3,778.41	0.00	3,778.41	0.00	3,778.41	0.00	0.00	0.00	0.00	0.00	
Fund: 14B445 - Cryptosporidium Viability Analysis													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	749.92	0.00	749.92	(749.92)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,750.00	1,750.00	0.00	1,725.92	0.00	1,725.92	24.08	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	299.97	0.00	299.97	84.03	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		384.00	384.00	0.00	299.97	0.00	299.97	84.03	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	724.00	724.00	0.00	628.02	0.00	628.02	95.98	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		724.00	724.00	0.00	628.02	0.00	628.02	95.98	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	404.09	0.00	404.09	(404.09)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	404.09	0.00	404.09	(404.09)	0.00	0.00	0.00	0.00	
Total Fund: 14B445		3,058.00	3,058.00	0.00	3,058.00	0.00	3,058.00	0.00	0.00	0.00	0.00	0.00	

Fund: 14N179 - Human Parasites

Account Pool: 61 - Salaries and Wages

Org: UBASCB - PI Christine Bean

Org Mgr: Bean, Christine L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N179 - Human Parasites												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,641.80	17,641.80	0.00	0.00	0.00	0.00	17,641.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,967.97)	(2,967.97)	0.00	4,317.06	0.00	4,317.06	(7,285.03)	2,967.97	2,967.97	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,264.80)	(10,264.80)	0.00	0.00	0.00	0.00	(10,264.80)	0.00	0.00	2,856.00	2,856.00
615F10	PAT	(40,689.89)	(40,689.89)	0.00	0.00	0.00	0.00	(40,689.89)	18,054.46	18,054.46	7,955.43	7,955.43
615NZ0	PAT Unallocated Budget (Bud Only)	29,429.67	29,429.67	0.00	0.00	0.00	0.00	29,429.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	112.50	112.50
61SNWS	College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.01	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	0.00	4,299.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,835.27)	(2,835.27)	0.00	4,317.06	0.00	4,317.06	(7,152.33)	21,022.43	21,022.43	10,923.94	10,923.94
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	921.69	921.69	0.00	0.00	0.00	0.00	921.69	7,312.06	7,312.06	3,142.39	3,142.39
65YP10	Nonstatus Benefit Distr (Fica)	(1,105.85)	(1,105.85)	0.00	362.62	0.00	362.62	(1,468.47)	249.31	249.31	234.20	234.20
Subtotal Account Pool: 65		(184.16)	(184.16)	0.00	362.62	0.00	362.62	(546.78)	7,561.37	7,561.37	3,376.59	3,376.59
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	800.00	800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30.08	30.08	0.00	0.00	0.00	0.00	30.08	0.00	0.00	1,320.00	1,320.00
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,910.96)	(2,910.96)	0.00	4,619.69	0.00	4,619.69	(7,530.65)	0.00	0.00	75.85	75.85
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,452.98	12,452.98	0.00	4,619.69	0.00	4,619.69	7,833.29	0.00	0.00	2,195.85	2,195.85
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	516.12	0.00	511.92	0.00	511.92	4.20	50,894.65	50,894.65	21,740.48	21,740.48
Subtotal Account Pool: 73		0.00	516.12	0.00	511.92	0.00	511.92	4.20	50,894.65	50,894.65	21,740.48	21,740.48
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	567.63	567.63	0.00	(569.80)	0.00	(569.80)	1,137.43	8,575.15	8,575.15	4,889.87	4,948.93
Subtotal Account Pool: 76		567.63	567.63	0.00	(569.80)	0.00	(569.80)	1,137.43	8,575.15	8,575.15	4,889.87	4,948.93
Total Fund: 14N179		10,001.18	10,517.30	0.00	9,241.49	0.00	9,241.49	1,275.81	88,053.60	88,053.60	43,126.73	43,185.79
Fund: 15C327 - C/S 03 WRRC Bean Clostridium												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,999.94	0.00	4,999.94	(4,999.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	4,999.94	0.00	4,999.94	0.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	1,999.98	0.00	1,999.98	(24.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,975.00	1,975.00	0.00	1,999.98	0.00	1,999.98	(24.98)	0.00	0.00	0.00	0.00

Org: UBASCB - PI Christine Bean

Org Mgr: Bean, Christine L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C327 - C/S 03 WRRC Bean Clostridium										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	3,139.00	3,139.00	0.00	3,219.98	0.00	3,219.98	(80.98)	0.00	0.00
Subtotal Account Pool: 76		3,139.00	3,139.00	0.00	3,219.98	0.00	3,219.98	(80.98)	0.00	0.00
Total Fund: 15C327		10,114.00	10,114.00	0.00	10,219.90	0.00	10,219.90	(105.90)	0.00	0.00
Fund: 15H429 - Cryptosporidium Parvum in Biosolids										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,027.50	8,497.64	0.00	8,497.66	0.00	8,497.66	(0.02)	14,027.48	14,027.48
Subtotal Account Pool: 61		14,027.50	8,497.64	0.00	8,497.66	0.00	8,497.66	(0.02)	14,027.48	14,027.48
Total Fund: 15H429		19,638.50	11,896.70	0.00	11,896.74	0.00	11,896.74	(0.04)	19,634.99	19,634.99
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,611.00	3,399.06	0.00	3,399.08	0.00	3,399.08	(0.02)	5,607.51	5,607.51
Subtotal Account Pool: 65		5,611.00	3,399.06	0.00	3,399.08	0.00	3,399.08	(0.02)	5,607.51	5,607.51
Total Fund: 15H429		19,638.50	11,896.70	0.00	11,896.74	0.00	11,896.74	(0.04)	19,634.99	19,634.99
Fund: 1DBCB0 - PI Christine Bean										
Account Pool: 71 - Support										
71	Support	0.00	1,582.43	0.00	0.00	0.00	0.00	1,582.43	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.30	0.00	1,169.30	(1,169.30)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711100	Supplies-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	1,311.99	1,311.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.05	85.05
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	17.85
714030	Postage-Express Mail	0.00	0.00	0.00	48.13	0.00	48.13	(48.13)	20.77	20.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.27	81.27
Subtotal Account Pool: 71		0.00	1,582.43	0.00	1,582.43	0.00	1,582.43	0.00	1,533.93	1,533.93
Total Fund: 1DBCB0		0.00	1,582.43	0.00	1,582.43	0.00	1,582.43	0.00	1,533.93	1,533.93
Fund: 1DBG12 - Seminar-Michigan State-Undesig Gift										
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBG12		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCB		65,754.43	44,929.69	0.00	43,759.82	0.00	43,759.82	1,169.87	140,911.92	140,911.92

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Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H229 - As H366 Metabolic Relations												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.98	1,385.98
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.98	1,385.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.52)	(3.52)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.52)	(3.52)
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H229		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,382.46	1,382.46
Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,044.50	9,044.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,044.50	9,044.50
Total Fund: 11H230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,430.49	10,430.49
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	0.00	0.00	0.00	0.00
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		99,607.38	99,607.38	0.00	0.00	0.00	0.00	99,607.38	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00

Org Mgr: Schwab, Charles George

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Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.84	1,938.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.99	775.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.95	3,218.95
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,604.94	4,604.94
Fund: 11R363 - Supply of Nutrients for Lactating C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.67	2,759.67	8,189.03	8,189.03
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.94	8.94
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,481.62	4,481.62	8,197.97	8,197.97
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.30	515.30	924.98	924.98
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.75	546.75	551.04	551.04
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.07	1,884.07	2,887.21	2,887.21
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.63	15.63	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.72	355.72
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.16	170.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.78	111.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.75	2,961.75	5,029.31	5,029.31
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Total Fund: 11R363		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,443.37	7,443.37	16,227.28	16,227.28
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.78	2,759.78	8,189.02	8,189.02
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.78	2,759.78	8,189.02	8,189.02

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	751.94	751.94
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.86	829.86	2,880.31	2,880.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.86	1,329.86	4,152.25	4,152.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.50	5,497.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.50	5,497.50
Total Fund: 11R364		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,089.64	4,089.64	17,838.77	17,838.77
Fund: 11R463 - Supply of Nutrients for Lactating C												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,054.20	8,058.34	0.00	8,058.34	0.00	8,058.34	0.00	8,587.65	8,587.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	2,034.47	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	3,980.09	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	47.30	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	544.25	0.00	544.25	0.00	544.25	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	34.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(226.00)	590.00	0.00	590.00	0.00	590.00	0.00	226.00	226.00	0.00	0.00
Subtotal Account Pool: 61		2,828.20	15,289.55	0.00	15,289.55	0.00	15,289.55	0.00	8,813.65	8,813.65	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(469.33)	0.00	0.00	0.00	0.00	0.00	0.00	469.33	469.33	0.00	0.00
711200	Research Supplies	5,122.24	2,012.26	0.00	2,012.26	0.00	2,012.26	0.00	4,877.76	4,877.76	0.00	0.00
716000	Maintenance & Repairs-General	(44.50)	103.50	0.00	103.50	0.00	103.50	0.00	44.50	44.50	0.00	0.00
Subtotal Account Pool: 71		4,608.41	3,115.76	0.00	3,115.76	0.00	3,115.76	0.00	5,391.59	5,391.59	0.00	0.00
Total Fund: 11R463		7,436.61	18,405.31	0.00	18,405.31	0.00	18,405.31	0.00	14,205.24	14,205.24	0.00	0.00
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,054.13	8,056.75	0.00	8,056.75	0.00	8,056.75	0.00	8,587.72	8,587.72	0.00	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	3,980.09	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	10.24	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(47.25)	169.75	0.00	169.75	0.00	169.75	0.00	47.25	47.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	24.00	0.00	24.00	0.00	24.00	0.00	4.00	4.00	0.00	0.00
61SNSH	Student Labor	(35.00)	250.00	0.00	250.00	0.00	250.00	0.00	4,307.83	4,307.83	0.00	0.00
Subtotal Account Pool: 61		2,971.88	12,491.06	0.00	12,491.06	0.00	12,491.06	0.00	12,946.80	12,946.80	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.70	1,026.70	0.00	0.00
711200	Research Supplies	826.73	(67.24)	0.00	(67.24)	0.00	(67.24)	0.00	3,869.74	3,869.74	0.00	0.00
717200	Other Professional Services-General	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(87.50)	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	0.00	0.00
Subtotal Account Pool: 71		489.23	(67.24)	0.00	(67.24)	0.00	(67.24)	0.00	5,233.94	5,233.94	0.00	0.00
Total Fund: 11R464		3,461.11	12,423.82	0.00	12,423.82	0.00	12,423.82	0.00	18,180.74	18,180.74	0.00	0.00
Fund: 11R563 - Metabolic Relationships in Supply o												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,258.85	1,342.12	9,024.60	0.00	9,024.60	3,234.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	725.63	0.00	725.63	0.00	725.63	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,258.85	13,984.49	1,342.12	9,750.23	0.00	9,750.23	4,234.26	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	284.81	0.00	284.81	0.00	284.81	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	5,989.56	0.00	1,657.95	0.00	1,657.95	4,331.61	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	14.89	14.89	0.00	14.89	(14.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	2,263.00	(2,263.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	6,274.37	14.89	4,887.65	0.00	4,887.65	1,386.72	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	2,950.00	2,950.00	0.00	2,950.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,000.00	2,950.00	2,950.00	0.00	2,950.00	50.00	0.00	0.00	0.00	0.00
Total Fund: 11R563		22,258.85	23,258.86	4,307.01	17,587.88	0.00	17,587.88	5,670.98	0.00	0.00	0.00	0.00
Fund: 11R564 - Management Systems to Improve Dairy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,258.85	1,342.13	9,024.50	0.00	9,024.50	3,234.35	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	0.00	0.00	0.00	1,000.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	600.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,258.85	13,858.86	1,942.13	9,624.50	0.00	9,624.50	4,234.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,403.06	0.00	1,403.06	0.00	1,403.06	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	4,736.94	0.00	0.00	0.00	0.00	4,736.94	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	6,400.00	0.00	3,213.06	0.00	3,213.06	3,186.94	0.00	0.00	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R564 - Management Systems to Improve Dairy												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,000.00	2,950.00	2,950.00	0.00	2,950.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,000.00	2,950.00	2,950.00	0.00	2,950.00	50.00	0.00	0.00	0.00	0.00
Total Fund: 11R564		22,258.85	23,258.86	4,892.13	15,787.56	0.00	15,787.56	7,471.30	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(57,223.52)	(57,223.52)	0.00	0.00	0.00	0.00	(57,223.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,730.39	45,730.39	0.00	0.00	0.00	0.00	45,730.39	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(4,610.06)	(4,610.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B314 - Determination of the Bioavailabilit										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44	7.44
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	228.58	228.58	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	880.39	880.39	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	1,108.97	1,108.97	0.00	0.00
Total Fund: 14B314		0.00	0.00	0.00	0.00	0.00	1,108.97	1,108.97	31.45	31.45
Fund: 14B321 - Methionime Sources for Cows										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,508.98)	(4,508.98)	0.00	0.00	0.00	1,987.87	1,987.87	2,521.11	2,521.11

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B321 - Methionime Sources for Cows										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(947.75)	(947.75)	0.00	0.00	0.00	(947.75)	0.00	0.00	947.75	947.75
61SNSH Student Labor	(5,134.66)	(5,134.66)	0.00	0.00	0.00	(5,134.66)	0.00	0.00	5,134.66	5,134.66
61SNWS College Work Study	(96.32)	(96.32)	0.00	0.00	0.00	(96.32)	0.00	0.00	96.32	96.32
61SNZ0 Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	7,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(6,321.71)	(6,321.71)	0.00	0.00	0.00	(6,321.71)	1,987.87	1,987.87	8,699.84	8,699.84
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	(1,196.94)	(1,196.94)	0.00	0.00	0.00	(1,196.94)	805.10	805.10	995.84	995.84
65YP10 Nonstatus Benefit Distr (Fica)	(329.71)	(329.71)	0.00	0.00	0.00	(329.71)	0.00	0.00	77.71	77.71
Subtotal Account Pool: 65	(1,526.65)	(1,526.65)	0.00	0.00	0.00	(1,526.65)	805.10	805.10	1,073.55	1,073.55
Account Pool: 71 - Support										
710100 Out-of-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
711100 Supplies-General	(312.90)	(312.90)	0.00	0.00	0.00	(312.90)	0.00	0.00	312.90	312.90
7112 Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	41,424.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(10,774.51)	(10,774.51)	0.00	0.00	0.00	(10,774.51)	3,556.79	3,556.79	6,882.72	6,882.72
717200 Other Professional Services-General	(9,410.00)	(9,410.00)	0.00	0.00	0.00	(9,410.00)	6,620.00	6,620.00	2,790.00	2,790.00
Subtotal Account Pool: 71	20,426.59	20,426.59	0.00	0.00	0.00	20,426.59	10,676.79	10,676.79	9,985.62	9,985.62
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	3,899.15	3,899.15	0.00	0.00	0.00	3,899.15	4,175.58	4,175.58	6,125.30	6,125.30
Subtotal Account Pool: 76	3,899.15	3,899.15	0.00	0.00	0.00	3,899.15	4,175.58	4,175.58	6,125.30	6,125.30
Account Pool: 7Z - Transfers Out										
8O1006 NonMand Tran Out-General Funds	(3,392.26)	(3,392.26)	0.00	0.00	0.00	(3,392.26)	3,392.26	3,392.26	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	(13,085.12)	(13,085.12)	0.00	0.00	0.00	(13,085.12)	13,085.12	13,085.12	0.00	0.00
Subtotal Account Pool: 7Z	(16,477.38)	(16,477.38)	0.00	0.00	0.00	(16,477.38)	16,477.38	16,477.38	0.00	0.00
Total Fund: 14B321	(0.00)	(0.00)	0.00	0.00	0.00	(0.00)	34,122.72	34,122.72	25,884.31	25,884.31
Fund: 14B423 - Ruminant Feed Analysis Consortium										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(6,940.42)	5,028.58	0.00	5,028.58	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,859.99	43,321.88	0.00	43,321.88	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	(2,080.43)	48,350.46	0.00	48,350.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(744.27)	19,428.01	0.00	19,428.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	(744.27)	19,428.01	0.00	19,428.01	0.00	0.00	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B423 - Ruminant Feed Analysis Consortium													
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	624.01	0.00	624.01	(624.01)	0.00	0.00	0.00	0.00	
7112	Research Supplies	44,844.00	103,140.00	0.00	0.00	0.00	0.00	103,140.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	1,214.62	0.00	1,214.62	(1,214.62)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	43.10	0.00	43.10	(43.10)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	6,800.00	29,732.50	0.00	29,732.50	(29,732.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		44,844.00	103,140.00	6,800.00	31,614.23	0.00	31,614.23	71,525.77	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	5,156.00	11,860.00	457.16	11,430.12	0.00	11,430.12	429.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		5,156.00	11,860.00	457.16	11,430.12	0.00	11,430.12	429.88	0.00	0.00	0.00	0.00	
Total Fund: 14B423		50,000.00	115,000.00	4,432.46	110,822.82	0.00	110,822.82	4,177.18	0.00	0.00	0.00	0.00	
Fund: 14F001 - Dairy Cows Methionine Sources													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(549.25)	(549.25)	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(549.25)	(549.25)	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.27)	(170.27)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.27)	(170.27)	
Total Fund: 14F001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(719.52)	(719.52)	

Fund: 14F009 - Methionine Bioavailability

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F009 - Methionine Bioavailability												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178.64	1,178.64	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,938.97	13,938.97	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,117.61	15,117.61	0.00	0.00
Total Fund: 14F009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,117.61	15,117.61	0.00	0.00
Fund: 14F028 - Methionine Methodology Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,861.42	0.00	4,861.42	(4,861.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,857.00	2,857.00	0.00	0.00	0.00	0.00	2,857.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	123.17	0.00	123.17	(123.17)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,990.00	0.00	1,990.00	(1,990.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,457.00	8,457.00	0.00	6,974.59	0.00	6,974.59	1,482.41	0.00	0.00	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F028 - Methionine Methodology Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,613.00	1,613.00	0.00	1,944.52	0.00	1,944.52	(331.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,613.00	1,613.00	0.00	1,944.52	0.00	1,944.52	(331.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	900.91	0.00	900.91	(900.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	27,110.25	0.00	27,110.25	(27,110.25)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	34,660.00	34,660.00	0.00	0.00	0.00	0.00	34,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		39,660.00	39,660.00	0.00	28,011.16	0.00	28,011.16	11,648.84	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,416.00	15,416.00	0.00	11,448.35	0.00	11,448.35	3,967.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,416.00	15,416.00	0.00	11,448.35	0.00	11,448.35	3,967.65	0.00	0.00	0.00	0.00
Total Fund: 14F028		65,146.00	65,146.00	0.00	48,378.62	0.00	48,378.62	16,767.38	0.00	0.00	0.00	0.00
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Schwab, Charles George

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Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H366 - As H366 Metabolic Relations										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.90	4,540.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,094.81	10,094.81
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,431.84	11,431.84
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52	83.52
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.06	520.06
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,671.13	26,671.13
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,645.00	9,645.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.71	50.71
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,695.71	9,695.71
Total Fund: 15H366		0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,366.84	36,366.84
Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.90	4,540.90
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,934.50	8,934.50
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,049.77	3,049.77
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,586.17	16,586.17

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,114.38	6,114.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	5.16
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,119.54	6,119.54
Total Fund: 15H368		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,705.71	22,705.71
Fund: 15H447 - Nutrient Supply Lactating Cow-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,815.70	14,781.64	2,198.31	14,781.77	0.00	14,781.77	(0.13)	18,787.93	18,787.93	13,412.10	13,412.10
613N30	Graduate Research Assistant	0.00	11,715.53	0.00	11,715.69	0.00	11,715.69	(0.16)	10,778.10	10,778.10	0.00	0.00
615F10	PAT	15,705.38	12,155.84	1,807.80	12,155.96	0.00	12,155.96	(0.12)	15,629.31	15,629.31	7,145.32	7,145.32
Subtotal Account Pool: 61		34,521.08	38,653.01	4,006.11	38,653.42	0.00	38,653.42	(0.41)	45,195.34	45,195.34	20,557.42	20,557.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,808.43	10,775.00	1,617.35	10,789.87	0.00	10,789.87	(14.87)	13,711.09	13,711.09	7,606.26	7,606.26
Subtotal Account Pool: 65		13,808.43	10,775.00	1,617.35	10,789.87	0.00	10,789.87	(14.87)	13,711.09	13,711.09	7,606.26	7,606.26
Total Fund: 15H447		48,329.51	49,428.01	5,623.46	49,443.29	0.00	49,443.29	(15.28)	58,906.43	58,906.43	28,163.68	28,163.68
Fund: 15H448 - Dairy Mgmt & Sustainability - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,815.70	14,781.63	2,198.30	14,781.76	0.00	14,781.76	(0.13)	18,787.93	18,787.93	13,412.10	13,412.10
615F10	PAT	15,705.38	12,155.84	1,807.80	12,155.96	0.00	12,155.96	(0.12)	15,628.13	15,628.13	0.00	0.00
Subtotal Account Pool: 61		34,521.08	26,937.47	4,006.10	26,937.72	0.00	26,937.72	(0.25)	34,416.06	34,416.06	13,412.10	13,412.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,808.43	10,774.99	1,617.35	10,789.87	0.00	10,789.87	(14.88)	13,710.63	13,710.63	4,962.54	4,962.54
Subtotal Account Pool: 65		13,808.43	10,774.99	1,617.35	10,789.87	0.00	10,789.87	(14.88)	13,710.63	13,710.63	4,962.54	4,962.54
Total Fund: 15H448		48,329.51	37,712.46	5,623.45	37,727.59	0.00	37,727.59	(15.13)	48,126.69	48,126.69	18,374.64	18,374.64
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB057 - Dairy Graduate Research												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.63	369.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.21	1,693.21	5,226.93	5,226.93
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.24	86.24	57.31	57.31
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.45	1,779.45	5,653.87	5,653.87
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.04	31.04
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.04	31.04
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.88	1,464.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.78	41.78
717200	Other Professional Services-General	0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	5.00	5.00	1,506.66	1,506.66
Total Fund: 1DB057		0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	1,784.45	1,784.45	7,191.57	7,191.57

Fund: 1DBCS0 - PI Charles SCHWAB

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.01	2,000.01	2,500.00	2,500.00
615F10	PAT	10,270.00	10,552.11	1,182.21	2,649.79	0.00	2,649.79	7,902.32	3,135.68	3,135.68	2,483.00	2,483.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,089.92	8,089.92	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	637.13	0.00	637.13	(637.13)	654.26	654.26	0.00	0.00
Subtotal Account Pool: 61		10,270.00	10,552.11	1,182.21	3,286.92	0.00	3,286.92	7,265.19	13,879.87	13,879.87	4,983.00	4,983.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,108.00	4,220.84	477.28	1,064.30	0.00	1,064.30	3,156.54	1,254.26	1,254.26	918.71	918.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.56	847.56	210.00	210.00
Subtotal Account Pool: 65		4,108.00	4,220.84	477.28	1,064.30	0.00	1,064.30	3,156.54	2,101.82	2,101.82	1,128.71	1,128.71
Account Pool: 71 - Support												
71	Support	0.00	220.31	0.00	0.00	0.00	0.00	220.31	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	764.35	0.00	764.35	(764.35)	0.00	0.00	152.31	152.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,281.01	0.00	1,281.01	(1,281.01)	1,169.54	1,169.54	(1,785.13)	(1,785.13)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.37	2,323.37
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.32	152.32	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.06	493.06	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(364.00)	0.00	(364.00)	364.00	858.00	858.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	253.24	253.24	0.00	253.24	(253.24)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	220.31	253.24	2,934.60	0.00	2,934.60	(2,714.29)	2,672.92	2,672.92	1,150.55	1,150.55
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBCS0		14,378.00	14,993.26	1,912.73	7,285.82	0.00	7,285.82	7,707.44	18,654.61	18,654.61	7,262.26	7,262.26
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.01	2,000.01	3,000.00	3,000.00
615F10	PAT	569.24	584.85	65.52	584.77	0.00	584.77	0.08	5,662.08	5,662.08	558.90	558.90
Subtotal Account Pool: 61		569.24	584.85	65.52	584.77	0.00	584.77	0.08	7,662.09	7,662.09	3,558.90	3,558.90

Org Mgr: Schwab, Charles George

[illegible]

Org: UBASCS - PI Charles Schwab

Org Mgr: Schwab, Charles George

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASCS		404,526.45	482,576.44	27,497.89	320,472.97	0.00	320,472.97	162,103.47	235,283.57	235,283.57
									205,342.18	205,342.18

Org: UBASCV - PI Catherine Violette

Org Mgr: Violette, Catherine A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R572 - Plant Food Intake in Older Adults												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	212.90	212.90	0.00	212.90	(212.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	256.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	468.90	468.90	0.00	468.90	7,031.10	0.00	0.00	0.00	0.00
Total Fund: 11R572		7,500.00	7,500.00	468.90	468.90	0.00	468.90	7,031.10	0.00	0.00	0.00	0.00
Total Org: UBASCV		7,500.00	7,500.00	468.90	468.90	0.00	468.90	7,031.10	0.00	0.00	0.00	0.00

Org: UBASDB - PI Dennis Bobilya

Org Mgr: Bobilya, Dennis J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H226 - As H358 Zinc Transport												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.75	1,146.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.75	1,146.75
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.09	3,190.09
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.90	108.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.52	24.52
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.26	3,507.26
Total Fund: 11H226		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,654.01	4,654.01
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.03	472.03
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.03	472.03
Total Fund: 11H266		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.03	472.03
Fund: 11H326 - Zinc Transport Endothelial Cells												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.88	1,190.88	7,454.25	7,454.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.88	1,390.88	7,454.25	7,454.25
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.15	347.15	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.04	446.04
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,071.26	2,071.26	7,269.52	7,269.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.83	22.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.00	538.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24	32.96	32.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	54.00	54.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,436.65	2,436.65	8,363.35	8,363.35
Total Fund: 11H326		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,827.53	3,827.53	15,817.60	15,817.60

Org: UBASDB - PI Dennis Bobilya

Org Mgr: Bobilya, Dennis J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H426 - Zinc Transport Endothelial Cells										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,416.42	1,409.95	0.00	1,409.95	0.00	1,409.95	0.00	7,749.95	7,749.95
Subtotal Account Pool: 61		1,416.42	1,409.95	0.00	1,409.95	0.00	1,409.95	0.00	7,749.95	7,749.95
Account Pool: 71 - Support										
711200	Research Supplies	3,443.63	3,069.02	0.00	3,069.02	0.00	3,069.02	0.00	6,556.37	6,556.37
716000	Maintenance & Repairs-General	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716100	Rentals & Leases-General	(65.92)	32.96	0.00	32.96	0.00	32.96	0.00	65.92	65.92
717200	Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	64.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.94)	2.09	0.00	2.09	0.00	2.09	0.00	10.94	10.94
Subtotal Account Pool: 71		3,166.77	3,168.07	0.00	3,168.07	0.00	3,168.07	0.00	6,833.23	6,833.23
Total Fund: 11H426		4,583.19	4,578.02	0.00	4,578.02	0.00	4,578.02	0.00	14,583.18	14,583.18
Fund: 11H526 - As H358 Zinc Transport										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,619.34	9,619.34	0.00	8,071.40	1,547.94	8,071.40	1,547.94	0.00	0.00
Subtotal Account Pool: 61		9,619.34	9,619.34	0.00	8,071.40	1,547.94	8,071.40	1,547.94	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	983.12	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	325.00	325.00	325.00	0.00	325.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,691.88	892.03	3,462.95	5,228.93	3,462.95	5,228.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	(148.08)	148.08	(148.08)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	41.00	(41.00)	41.00	(41.00)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	24.28	161.10	(161.10)	161.10	(161.10)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	(200.00)	200.00	(200.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.80	15.36	(15.36)	15.36	(15.36)	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	1,242.11	5,336.61	4,663.39	5,336.61	4,663.39	0.00	0.00
Total Fund: 11H526		19,619.34	19,619.34	1,242.11	13,408.01	6,211.33	13,408.01	6,211.33	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	9,227.15	0.00	9,227.15	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	(2,622.18)	0.00	(2,622.18)	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	(7,575.00)	0.00	(7,575.00)	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,570.00	8,570.00	0.00	0.00	8,570.00	0.00	8,570.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	(1,120.18)	0.00	(1,120.18)	0.00	0.00
Subtotal Account Pool: 61		6,479.79	6,479.79	0.00	0.00	6,479.79	0.00	6,479.79	0.00	0.00

Org Mgr: Bobilya, Dennis J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 71 - Support													
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00	
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00	
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00	
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		16,884.33	16,884.33	0.00	0.00	0.00	0.00	16,884.33	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		15,294.63	15,294.63	0.00	0.00	0.00	0.00	15,294.63	0.00	0.00	0.00	0.00	
Fund: 14U410 - Non Lethal Weapons and the Blood-Br													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,088.14	13,088.14	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,404.00	5,404.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.00	605.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,097.14	34,097.14	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.37	1,762.37	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.37	1,762.37	

Org: UBASDB - PI Dennis Bobilya

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U410 - Non Lethal Weapons and the Blood-Br													
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(548.56)	(548.56)	2,453.46	2,453.46	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(757.16)	(757.16)	1,085.01	1,085.01	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.30	57.30	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.14	774.14	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.72)	(1,305.72)	4,414.91	4,414.91	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,994.20	5,994.20	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,994.20	5,994.20	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.64)	(600.64)	17,283.32	18,123.43	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.64)	(600.64)	17,283.32	18,123.43	
Total Fund: 14U410		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,906.36)	(1,906.36)	73,051.94	73,892.05	
Fund: 14U430 - Nanoparticles & Blood-Brain Barrier													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.00	2,573.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,498.00	4,498.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.99	333.99	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.99	333.99	

Org: UBASDB - PI Dennis Bobilya

Org Mgr: Bobilya, Dennis J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U430 - Nanoparticles & Blood-Brain Barrier												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,405.01	3,405.01
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,737.01	3,737.01
Total Fund: 14U430		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,569.00	8,569.00
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	14,988.75	15,802.28	0.00	15,802.36	0.00	15,802.36	(0.08)	14,984.64	14,984.64	14,335.00	14,335.00
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.53	0.00	6,437.53	(0.03)	6,250.00	6,250.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		14,988.75	22,239.78	0.00	22,239.89	0.00	22,239.89	(0.11)	23,234.68	23,234.68	14,335.00	14,335.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,995.50	6,320.91	0.00	6,320.85	0.00	6,320.85	0.06	5,990.12	5,990.12	5,303.99	5,303.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		5,995.50	6,320.91	0.00	6,320.85	0.00	6,320.85	0.06	6,158.13	6,158.13	5,303.99	5,303.99
Total Fund: 15H358		20,984.25	28,560.69	0.00	28,560.74	0.00	28,560.74	(0.05)	29,392.81	29,392.81	19,638.99	19,638.99
Fund: 193044 - Blood-Brain Barrier												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	0.00	16,216.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,347.88)	(4,347.88)	0.00	0.00	0.00	0.00	(4,347.88)	4,347.88	4,347.88	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,669.48)	(20,669.48)	0.00	0.00	0.00	0.00	(20,669.48)	0.00	0.00	3,631.34	3,631.34
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,089.50)	(21,089.50)	0.00	0.00	0.00	0.00	(21,089.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,776.31)	(11,776.31)	0.00	0.00	0.00	0.00	(11,776.31)	0.00	0.00	7,318.46	7,318.46
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	0.00	41,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,867.17)	(1,867.17)	0.00	0.00	0.00	0.00	(1,867.17)	4,347.88	4,347.88	10,949.80	10,949.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,635.56	2,635.56	0.00	0.00	0.00	0.00	2,635.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,905.31)	(1,905.31)	0.00	0.00	0.00	0.00	(1,905.31)	365.23	365.23	297.77	297.77
Subtotal Account Pool: 65		730.25	730.25	0.00	0.00	0.00	0.00	730.25	365.23	365.23	297.77	297.77

[illegible]

Org: UBASDB - PI Dennis Bobilya

Org Mgr: Bobilya, Dennis J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193045 - Zinc & Blood-Brain Barrier												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193045		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBDB0 - PI Dennis BOBILYA												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,327.50	0.00	1,327.50	(1,327.50)	1,195.00	1,195.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,327.50	0.00	1,327.50	(1,327.50)	1,654.00	1,654.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56	38.56	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56	38.56	0.00	0.00

Org: UBASDB - PI Dennis Bobilya

Org Mgr: Bobilya, Dennis J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB0 - PI Dennis BOBILYA												
Account Pool: 71 - Support												
71	Support	0.00	4,787.12	0.00	0.00	0.00	0.00	4,787.12	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.41	201.41	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	230.88	948.35	0.00	948.35	(948.35)	1,973.00	1,973.00	119.07	119.07
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.95	994.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.31	297.31	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	89.11	0.00	89.11	(89.11)	0.00	0.00	351.07	351.07
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	16.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	86.40	86.40
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.00	36.61	0.00	36.61	(36.61)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	15.89	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,787.12	235.88	1,184.07	0.00	1,184.07	3,603.05	2,504.09	2,504.09	1,551.49	1,551.49
Total Fund: 1DBDB0		0.00	4,787.12	235.88	2,511.57	0.00	2,511.57	2,275.55	4,196.65	4,196.65	1,551.49	1,551.49
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDB		60,928.05	73,286.44	1,477.99	49,058.34	0.00	49,058.34	24,228.10	56,741.72	56,741.72	155,680.19	156,828.49

Org: UBASDF - Dairy Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	53,521.85	80,356.74	9,001.14	80,356.93	0.00	80,356.93	(0.19)	53,302.78	53,302.78	0.00	0.00
617F10	Operating Staff	47,895.73	63,335.20	7,224.96	63,596.00	0.00	63,596.00	(260.80)	48,351.91	48,351.91	0.00	0.00
617PLG	Operating Staff-Longevity	3,466.00	3,466.00	460.75	4,181.13	0.00	4,181.13	(715.13)	2,957.43	2,915.72	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	117.38	117.38	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	7,400.00	372.39	4,560.85	0.00	4,560.85	2,839.15	4,049.58	4,049.58	4,781.16	4,781.16
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	172.19	781.46	0.00	781.46	(781.46)	410.44	410.44	369.00	369.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	84,000.00	31,000.00	9,986.72	42,661.04	0.00	42,661.04	(11,661.04)	8,312.47	8,312.47	11,327.37	11,327.37
61SNHO	Student Labor - Overtime	0.00	0.00	18.00	676.13	0.00	676.13	(676.13)	1,437.59	1,437.59	0.00	0.00
61SNSH	Student Labor	0.00	70,000.00	2,845.00	65,224.08	0.00	65,224.08	4,775.92	74,028.23	74,028.23	85,810.69	85,810.69
61SNWS	College Work Study	0.00	0.00	0.00	507.31	0.00	507.31	(507.31)	2,089.41	2,089.41	834.20	834.20
Subtotal Account Pool: 61		188,883.58	255,557.94	30,081.15	262,689.93	0.00	262,689.93	(7,131.99)	195,057.22	195,015.51	103,122.42	103,122.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,567.03	57,476.77	6,550.38	57,641.19	0.00	57,641.19	(164.42)	40,493.72	40,493.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,600.00	923.35	4,395.61	0.00	4,395.61	(1,795.61)	1,331.15	1,331.15	0.00	0.00
Subtotal Account Pool: 65		40,567.03	60,076.77	7,473.73	62,036.80	0.00	62,036.80	(1,960.03)	41,824.87	41,824.87	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	135.00	135.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	141.75	0.00	141.75	(141.75)	0.00	0.00	216.77	216.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.69	1,050.69
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	333,600.00	149,100.00	9,885.07	126,771.67	0.00	126,771.67	22,328.33	113,952.89	113,952.89	115,403.69	115,403.69
711110	Supplies-Animal Feed-Care	0.00	220,000.00	24,359.04	209,102.72	0.00	209,102.72	10,897.28	192,649.27	192,649.27	198,542.68	198,542.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.22	375.22	0.00	0.00
716000	Maintenance & Repairs-General	0.00	3,500.00	42.00	188.14	0.00	188.14	3,311.86	5,357.18	5,357.18	9,068.95	9,068.95
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	329.72	3,105.48	0.00	3,105.48	(3,105.48)	1,694.84	1,694.84	1,652.35	1,652.35
716100	Rentals & Leases-General	0.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	3,200.00	3,200.00	3,411.00	3,411.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	19,600.00	7,388.34	19,876.83	0.00	19,876.83	(276.83)	16,465.33	16,465.33	16,310.50	16,310.50
718000	Telecom-General	0.00	740.00	0.00	0.00	0.00	0.00	740.00	0.00	0.00	(110.00)	(110.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	440.00	440.00	440.00	440.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.68	208.06	0.00	208.06	(208.06)	299.45	299.45	167.31	167.31
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.42	131.42
719100	Membership Dues & Fees	0.00	1,700.00	0.00	1,394.51	0.00	1,394.51	305.49	955.59	955.59	101.00	101.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.50	361.50
71C600	Insurance	0.00	100.00	0.00	98.00	0.00	98.00	2.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	301.39	0.00	334.28	0.00	334.28	(32.89)	0.00	0.00	392.95	392.95
Subtotal Account Pool: 71		333,600.00	400,441.39	42,012.85	367,148.44	0.00	367,148.44	33,292.95	335,549.77	335,549.77	347,170.81	347,170.81
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	13,241.00	0.00	13,241.00	0.00	13,241.00	0.00	6,850.00	6,850.00	3,195.00	3,195.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	13,241.00	0.00	13,241.00	0.00	13,241.00	0.00	6,850.00	6,850.00	3,195.00	3,195.00

Org Mgr: Daniell, Karen G

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Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15PORF - Other Restricted Funds /Pgm Inc													
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DB003 - Dairy Herd Sire Fund													
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB032 - C Hilton Boynton Fund													
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GB032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB139 - COLSA Dairy Classes Fund													

Org: UBASDF - Dairy Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB139 - COLSA Dairy Classes Fund													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	3,131.99	0.00	3,131.99	(3,131.99)	63.72	63.72	539.89	539.89	
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04	
710100	Out-of-State Travel	0.00	0.00	604.37	8,884.91	0.00	8,884.91	(8,884.91)	10,152.64	10,152.64	1,935.15	1,935.15	
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,602.84	0.00	1,602.84	(1,602.84)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.15	1,215.15	198.67	198.67	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	48.02	0.00	48.02	(48.02)	15.81	15.81	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,841.30	0.00	1,841.30	(1,841.30)	253.80	253.80	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.42	251.42	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	10.61	0.00	10.61	(10.61)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.71	0.00	54.71	(54.71)	2,314.42	2,314.42	94.17	94.17	
71C100	Advertising (Non-Employment)	0.00	0.00	473.00	1,378.00	0.00	1,378.00	(1,378.00)	357.25	357.25	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	1,077.37	18,102.38	0.00	18,102.38	(18,102.38)	14,624.21	14,624.21	2,916.92	2,916.92	
Total Fund: 1GB139		0.00	0.00	1,077.37	18,102.38	0.00	18,102.38	(18,102.38)	14,624.21	14,624.21	2,916.92	2,916.92	
Fund: 1GB143 - AS Dairy Nutrition Gifts													
Account Pool: 71 - Support													
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	
Total Fund: 1GB143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	
Total Org: UBASDF		563,050.61	808,234.71	132,308.10	773,763.55	0.00	773,763.55	34,471.16	593,906.07	593,864.36	587,722.00	587,722.00	

[illegible]

Org: UBASDL - NH Veterinary Diagnostic Laboratory

Org Mgr: Moore III, Joseph J

[illegible]

[illegible]

Org: UBASDL - NH Veterinary Diagnostic Laboratory

Org Mgr: Moore III, Joseph J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	166,989.60	18,723.27	157,634.40	0.00	157,634.40	9,355.20	0.00	0.00	0.00	0.00
615F10	PAT	310,401.45	152,826.59	17,137.78	162,181.86	0.00	162,181.86	(9,355.27)	308,766.29	308,766.29	282,033.70	282,033.70
617F10	Operating Staff	37,192.50	38,043.23	4,256.48	38,043.23	0.00	38,043.23	0.00	37,212.90	37,212.90	36,638.92	36,638.92
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52	83.52
617PLG	Operating Staff-Longevity	3,205.00	3,205.00	255.46	2,283.09	0.00	2,283.09	921.91	2,282.78	2,232.49	2,198.43	2,198.43
61CPBN	Bonus & Recruitment	980.00	980.00	0.00	347.00	0.00	347.00	633.00	942.20	942.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	11.02	226.23	0.00	226.23	(226.23)	82.10	82.10	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	5.77	93.36	0.00	93.36	(93.36)	91.46	91.46	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,000.00	37,000.00	4,552.49	38,235.48	0.00	38,235.48	(1,235.48)	35,705.38	35,705.38	24,463.22	24,463.22
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.88	0.00	1.88	(1.88)	41.36	41.36	0.00	0.00
61SNSH	Student Labor	19,000.00	19,000.00	1,527.43	15,245.88	0.00	15,245.88	3,754.12	24,053.18	24,053.18	21,961.03	21,961.03
61SNWS	College Work Study	500.00	500.00	273.98	1,429.47	0.00	1,429.47	(929.47)	1,026.53	1,026.53	1,750.57	1,750.57
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		408,278.95	418,544.42	46,743.68	415,721.88	0.00	415,721.88	2,822.54	410,204.18	410,153.89	369,129.39	369,129.39
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	139,037.58	143,143.76	16,196.38	143,293.00	0.00	143,293.00	(149.24)	137,825.27	137,825.27	117,908.88	117,908.88
65YP10	Nonstatus Benefit Distr (Fica)	3,500.00	3,500.00	405.28	3,459.52	0.00	3,459.52	40.48	3,284.71	3,284.71	2,246.58	2,246.58
Subtotal Account Pool: 65		142,537.58	146,643.76	16,601.66	146,752.52	0.00	146,752.52	(108.76)	141,109.98	141,109.98	120,155.46	120,155.46

Org Mgr: Moore III, Joseph J

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Org: UBASDL - NH Veterinary Diagnostic Laboratory

Org Mgr: Moore III, Joseph J

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB401 - Improve Minority Recruitment											
Account Pool: 71 - Support											
Total Fund: 1DB401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDL	668,466.53	708,838.18	85,194.93	713,427.55	0.00	713,427.55	(4,589.37)	671,357.57	671,307.28	1,135,712.14	1,133,437.14

Org: UBASDP - As Dietetic Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB015 - Assesment & Counsel Serv Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.18	372.18	462.51	462.51
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.90	119.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.65	194.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.18	372.18	900.06	900.06
Total Fund: 1DB015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.18	372.18	900.06	900.06
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,833.90	10,833.90
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.60	957.60	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.69	25.69	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,500.00	1,144.80	15,991.64	0.00	15,991.64	(2,491.64)	15,258.01	15,258.01	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	13,500.00	1,144.80	15,991.64	0.00	15,991.64	(2,491.64)	16,242.35	16,242.35	10,971.90	10,971.90
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,500.00	96.16	1,343.29	0.00	1,343.29	156.71	1,364.37	1,364.37	910.00	910.00
Subtotal Account Pool: 65		0.00	1,500.00	96.16	1,343.29	0.00	1,343.29	156.71	1,364.37	1,364.37	910.00	910.00

Org: UBASDP - As Dietetic Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	(27.60)	300.24	0.00	300.24	(300.24)	759.11	759.11	1,160.44	1,160.44
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	766.29	0.00	766.29	(766.29)	1,225.79	1,225.79	3,640.17	3,640.17
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,440.52	1,832.52	0.00	1,832.52	(1,832.52)	945.00	945.00	927.50	927.50
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.75	301.75	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,476.00	13,476.00	7,002.79	9,365.09	0.00	9,365.09	4,110.91	1,709.71	1,709.71	4,240.31	4,240.31
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.00	1,559.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	484.28	0.00	484.28	(384.28)	58.20	58.20	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	2.96	2.96
714005	Postage-Campus Mail Services	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	16.25	16.25
714030	Postage-Express Mail	0.00	0.00	0.00	126.50	0.00	126.50	(126.50)	82.49	82.49	74.21	74.21
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	25.00	25.00	20.00	20.00
716120	Rentals-Property or Room	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	60.00	60.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	205.25	0.00	205.25	6,794.75	400.00	400.00	2,025.00	2,025.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	100.00	6,200.00	0.00	6,200.00	(6,200.00)	8,800.00	8,800.00	5,600.00	5,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.68	121.03	0.00	121.03	(121.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	660.00	660.00	149.99	444.60	0.00	444.60	215.40	203.43	203.43	148.44	148.44
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.71	431.71
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	410.00	1,160.00	0.00	1,160.00	(1,160.00)	640.00	640.00	1,050.00	1,050.00
719200	Employee Recruiting-General	0.00	0.00	0.00	227.01	0.00	227.01	(227.01)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,836.00	22,836.00	9,089.38	21,340.81	0.00	21,340.81	1,495.19	15,166.48	15,166.48	21,292.79	21,292.79
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		22,836.00	37,836.00	10,330.34	38,675.74	0.00	38,675.74	(839.74)	32,773.20	32,773.20	33,174.69	33,174.69

Total Org: UBASDP	22,836.00	37,836.00	10,330.34	38,675.74	0.00	38,675.74	(839.74)	33,145.38	33,145.38	34,074.75	34,074.75
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Org: UBASDS - PI Deena Small

Org Mgr: Small, Deena J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H593 - Notch 1 Signaling-Adipocyte Functn										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,279.50	7,279.50	0.00	6,444.62	0.00	6,444.62	834.88	0.00	0.00
Subtotal Account Pool: 61		7,279.50	7,279.50	0.00	6,444.62	0.00	6,444.62	834.88	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	8,500.00	8,500.00	0.00	6,702.44	0.00	6,702.44	1,797.56	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	15.96	110.44	0.00	110.44	(110.44)	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	15.96	6,812.88	0.00	6,812.88	1,687.12	0.00	0.00
Total Fund: 11H593		15,779.50	15,779.50	15.96	13,257.50	0.00	13,257.50	2,522.00	0.00	0.00
Fund: 15H468 - Notch 1 in Adipocyte Function-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,741.00	0.00	10,741.03	0.00	10,741.03	(0.03)	0.00	0.00
Subtotal Account Pool: 61		0.00	10,741.00	0.00	10,741.03	0.00	10,741.03	(0.03)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	4,296.40	0.00	4,296.41	0.00	4,296.41	(0.01)	0.00	0.00
Subtotal Account Pool: 65		0.00	4,296.40	0.00	4,296.41	0.00	4,296.41	(0.01)	0.00	0.00
Total Fund: 15H468		0.00	15,037.40	0.00	15,037.44	0.00	15,037.44	(0.04)	0.00	0.00
Fund: 193169 - Jagged1 in Adipogenesis										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	20,514.00	20,514.00	0.00	0.00	0.00	0.00	20,514.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,254.63	6,254.63	0.00	6,254.63	(6,254.63)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,158.00	7,158.00	0.00	0.00	0.00	0.00	7,158.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,788.00	35,788.00	0.00	0.00	0.00	0.00	35,788.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		66,460.00	66,460.00	8,039.26	8,039.26	0.00	8,039.26	58,420.74	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	16,846.00	16,846.00	0.00	0.00	0.00	0.00	16,846.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	692.76	692.76	0.00	692.76	(692.76)	0.00	0.00
Subtotal Account Pool: 65		16,846.00	16,846.00	692.76	692.76	0.00	692.76	16,153.24	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	352.23	352.23	0.00	352.23	(352.23)	0.00	0.00
7112	Research Supplies	51,194.00	51,194.00	0.00	0.00	0.00	0.00	51,194.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8,096.75	11,319.01	0.00	11,319.01	(11,319.01)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	375.00	375.00	0.00	375.00	(375.00)	0.00	0.00
Subtotal Account Pool: 71		66,694.00	66,694.00	9,183.98	12,406.24	0.00	12,406.24	54,287.76	0.00	0.00

Org: UBASDS - PI Deena Small

Org Mgr: Small, Deena J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193169 - Jagged1 in Adipogenesis										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	69,000.00	69,000.00	8,241.36	9,723.60	0.00	9,723.60	59,276.40	0.00	0.00
Subtotal Account Pool: 76		69,000.00	69,000.00	8,241.36	9,723.60	0.00	9,723.60	59,276.40	0.00	0.00
Total Fund: 193169		219,000.00	219,000.00	26,157.36	30,861.86	0.00	30,861.86	188,138.14	0.00	0.00
Fund: 1DBDS0 - PI Deena Small										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.80	469.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.80	469.80
Account Pool: 71 - Support										
71	Support	0.00	19,643.08	0.00	0.00	0.00	0.00	19,643.08	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.44	811.44
711100	Supplies-General	0.00	0.00	1,330.01	15,413.59	0.00	15,413.59	(15,413.59)	29,327.81	29,327.81
711200	Research Supplies	0.00	0.00	0.00	2,896.70	0.00	2,896.70	(2,896.70)	4,874.12	4,874.12
713000	Printing & Copying-General	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50
714030	Postage-Express Mail	0.00	0.00	18.12	40.58	0.00	40.58	(40.58)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.46	56.46
716100	Rentals & Leases-General	0.00	0.00	0.00	24.72	0.00	24.72	(24.72)	37.08	37.08
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	90.00	90.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	23.11	0.00	23.11	(23.11)	14.96	14.96
Subtotal Account Pool: 71		0.00	19,643.08	1,393.66	18,563.70	0.00	18,563.70	1,079.38	35,242.37	35,242.37
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.00	4,030.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.00	4,030.00
Total Fund: 1DBDS0		0.00	19,643.08	1,393.66	18,563.70	0.00	18,563.70	1,079.38	39,742.17	39,742.17
Fund: 1GB117 - FR Parsons/boutwell Fund										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	1,160.65	0.00	1,160.65	(1,160.65)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,160.65	0.00	1,160.65	(1,160.65)	0.00	0.00
Total Fund: 1GB117		0.00	0.00	0.00	1,160.65	0.00	1,160.65	(1,160.65)	0.00	0.00
Fund: 1GB177 - PCR & Electrophoresis Equip										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	199.85	0.00	199.85	(199.85)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	199.85	0.00	199.85	(199.85)	0.00	0.00
Total Fund: 1GB177		0.00	0.00	0.00	199.85	0.00	199.85	(199.85)	0.00	0.00

Total Org: UBASDS	234,779.50	269,459.98	27,566.98	79,081.00	0.00	79,081.00	190,378.98	39,742.17	39,742.17	314.75	314.75
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Org: UBASDT - PI David Townson

Org Mgr: Townson, David H

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110017 - Monocyte Chemoattractant													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 110070 - Role of Endothelial Cell

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	0.00	23,022.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,238.68)	(11,238.68)	3,101.67	9,485.06	0.00	9,485.06	(20,723.74)	11,238.68	11,238.68	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,272.00)	(4,272.00)	0.00	0.00	0.00	0.00	(4,272.00)	0.00	0.00	4,272.00	4,272.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,391.17)	(10,391.17)	2,000.01	5,008.92	0.00	5,008.92	(15,400.09)	6,791.17	6,791.17	3,600.00	3,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	709.70	709.70	0.00	709.70	(709.70)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.94	0.00	0.94	(0.94)	0.00	0.00	0.00	0.00

Org Mgr: Townson, David H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110070 - Role of Endothelial Cell												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(225.00)	(225.00)	0.00	836.27	0.00	836.27	(1,061.27)	225.00	225.00	0.00	0.00
61SNWS	College Work Study	(194.43)	(194.43)	0.00	321.44	0.00	321.44	(515.87)	194.43	194.43	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,300.72	21,300.72	5,811.38	16,362.33	0.00	16,362.33	4,938.39	18,449.28	18,449.28	7,872.00	7,872.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,160.01)	(2,160.01)	501.27	1,290.21	0.00	1,290.21	(3,450.22)	1,514.50	1,514.50	645.51	645.51
Subtotal Account Pool: 65		1,408.99	1,408.99	501.27	1,290.21	0.00	1,290.21	118.78	1,514.50	1,514.50	645.51	645.51
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,432.75)	(1,432.75)	0.00	676.20	0.00	676.20	(2,108.95)	1,281.25	1,281.25	151.50	151.50
711100	Supplies-General	(47.85)	(47.85)	0.00	1,770.25	0.00	1,770.25	(1,818.10)	47.85	47.85	0.00	0.00
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	0.00	44,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,467.69)	(25,467.69)	2,733.19	11,515.83	0.00	11,515.83	(36,983.52)	12,950.19	12,950.19	12,517.50	12,517.50
714030	Postage-Express Mail	(154.33)	(154.33)	0.00	0.00	0.00	0.00	(154.33)	154.33	154.33	0.00	0.00
716000	Maintenance & Repairs-General	(1,224.70)	(1,224.70)	0.00	0.00	0.00	0.00	(1,224.70)	100.00	100.00	1,124.70	1,124.70
Subtotal Account Pool: 71		17,681.68	17,681.68	2,733.19	13,962.28	0.00	13,962.28	3,719.40	14,533.62	14,533.62	13,793.70	13,793.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,478.38	9,478.38	2,121.26	7,413.70	0.00	7,413.70	2,064.68	8,089.64	8,089.64	4,603.37	5,231.98
Subtotal Account Pool: 76		9,478.38	9,478.38	2,121.26	7,413.70	0.00	7,413.70	2,064.68	8,089.64	8,089.64	4,603.37	5,231.98
Total Fund: 110070		49,869.77	49,869.77	11,167.10	39,028.52	0.00	39,028.52	10,841.25	42,587.04	42,587.04	26,914.58	27,543.19
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells												
Account Pool: 71 - Support												
711200	Research Supplies	6,872.00	6,872.00	0.00	0.00	0.00	0.00	6,872.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	149.75	149.75	0.00	149.75	(149.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,872.00	6,872.00	149.75	149.75	0.00	149.75	6,722.25	0.00	0.00	0.00	0.00
Total Fund: 11A502		6,872.00	6,872.00	149.75	149.75	0.00	149.75	6,722.25	0.00	0.00	0.00	0.00
Fund: 11R214 - As Fertility Domestic Ruminant												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.05	904.05
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASDT - PI David Townson

Org Mgr: Townson, David H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R214 - As Fertility Domestic Ruminant										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.05	904.05
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.19	361.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,990.27	2,990.27
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	12.58
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.05	38.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.12	30.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,257.49	4,257.49
Total Fund: 11R214		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,161.54	5,161.54
Fund: 11R360 - Ovarian & Environmental Influences										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	1,284.96	1,284.96	6,676.95	6,676.95
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.77	532.77
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,284.96	1,284.96	7,223.72	7,223.72

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R360 - Ovarian & Environmental Influences												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.20	113.20
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.50	151.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.00	311.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.33	1,218.33	4,491.06	4,491.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.38	42.38
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.34	46.34	49.28	49.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84	145.44	145.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.76	36.76	76.56	76.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.27	1,330.27	7,034.02	7,034.02
Total Fund: 11R360		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,615.23	2,615.23	14,257.74	14,257.74
Fund: 11R460 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,524.00	1,525.17	0.00	1,525.17	0.00	1,525.17	0.00	7,108.70	7,108.70	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,524.00	3,525.21	0.00	3,525.21	0.00	3,525.21	0.00	7,108.70	7,108.70	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(194.87)	0.00	0.00	0.00	0.00	0.00	0.00	194.87	194.87	0.00	0.00
711200	Research Supplies	3,254.39	2,359.16	0.00	2,359.16	0.00	2,359.16	0.00	5,745.61	5,745.61	0.00	0.00
714030	Postage-Express Mail	(129.60)	70.60	0.00	70.60	0.00	70.60	0.00	129.60	129.60	0.00	0.00
716100	Rentals & Leases-General	(53.28)	42.48	0.00	42.48	0.00	42.48	0.00	53.28	53.28	0.00	0.00
717200	Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	284.50	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.99)	33.58	0.00	33.58	0.00	33.58	0.00	53.99	53.99	0.00	0.00
Subtotal Account Pool: 71		2,822.65	2,790.32	0.00	2,790.32	0.00	2,790.32	0.00	6,177.35	6,177.35	0.00	0.00
Total Fund: 11R460		6,346.65	6,315.53	0.00	6,315.53	0.00	6,315.53	0.00	13,286.05	13,286.05	0.00	0.00
Fund: 11R560 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,114.39	9,114.39	0.00	7,446.42	0.00	7,446.42	1,667.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,114.39	9,114.39	0.00	7,446.42	0.00	7,446.42	1,667.97	0.00	0.00	0.00	0.00

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Org Mgr: Townson, David H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R560 - Ovarian & Environmental Influences												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	325.40	325.40	325.40	0.00	325.40	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,674.60	413.63	748.13	0.00	748.13	7,926.47	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	144.99	0.00	144.99	(144.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	25.96	173.00	0.00	173.00	(173.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	722.85	1,769.35	0.00	1,769.35	(1,769.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.61	117.61	0.00	117.61	(117.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	1,743.45	3,518.48	0.00	3,518.48	5,481.52	0.00	0.00	0.00	0.00
Total Fund: 11R560		18,114.39	18,114.39	1,743.45	10,964.90	0.00	10,964.90	7,149.49	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,362.09)	(2,362.09)	0.00	0.00	0.00	0.00	(2,362.09)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,729.27	30,729.27	0.00	0.00	0.00	0.00	30,729.27	0.00	0.00	0.00	0.00
Total Fund: 11RHST		28,367.18	28,367.18	0.00	0.00	0.00	0.00	28,367.18	0.00	0.00	0.00	0.00
Fund: 15H391 - As Fertility Domestic Ruminant												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.74	1,506.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.59	2,413.59

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Org Mgr: Townson, David H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H391 - As Fertility Domestic Ruminant										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,720.33	8,720.33
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.48	557.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20	403.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.68	960.68
Total Fund: 15H391		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,681.01	9,681.01
Fund: 15H444 - Fetal Mortality in Ruminants -Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,180.00	14,952.50	0.00	14,952.60	0.00	14,952.60	(0.10)	14,085.69	14,085.69
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128.26	11,128.26
Subtotal Account Pool: 61		14,180.00	14,952.50	0.00	14,952.60	0.00	14,952.60	(0.10)	15,736.41	15,736.41
Subtotal Account Pool: 61		14,180.00	14,952.50	0.00	14,952.60	0.00	14,952.60	(0.10)	26,864.67	26,864.67
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,672.00	5,981.00	0.00	5,981.01	0.00	5,981.01	(0.01)	2,858.57	4,117.46
Subtotal Account Pool: 65		5,672.00	5,981.00	0.00	5,981.01	0.00	5,981.01	(0.01)	2,858.57	4,117.46
Total Fund: 15H444		19,852.00	20,933.50	0.00	20,933.61	0.00	20,933.61	(0.11)	29,723.24	30,982.13
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBDT0 - PI David TOWNSON										
Account Pool: 71 - Support										
71	Support	0.00	1,226.74	0.00	0.00	0.00	0.00	1,226.74	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.05	178.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.86	398.86
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	22.51	0.00	22.51	(22.51)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,226.74	0.00	202.51	0.00	202.51	1,024.23	178.05	178.05
Subtotal Account Pool: 71		0.00	1,226.74	0.00	202.51	0.00	202.51	1,024.23	457.10	457.10

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDT0 - PI David TOWNSON												
Total Fund: 1DBDT0		0.00	1,226.74	0.00	202.51	0.00	202.51	1,024.23	178.05	178.05	457.10	457.10
Fund: 1DBTD0 - PI Thomas DAVIS												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65
Total Fund: 1DBTD0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASDT		129,421.99	131,699.11	13,060.30	77,594.82	0.00	77,594.82	54,104.29	78,379.64	78,379.64	86,250.86	88,138.36

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Org: UBASEQ - Equine Center

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(12.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(12.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA01		0.00	0.00	(12.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA02 - Equine Center												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00
615F10	PAT	12,936.00	86,031.38	9,625.57	86,031.41	0.00	86,031.41	(0.03)	13,002.33	13,002.33	13,834.61	13,834.61
617F10	Operating Staff	24,534.00	25,202.64	2,823.44	25,202.64	0.00	25,202.64	0.00	17,025.75	17,025.75	23,834.52	23,834.52
61CPBN	Bonus & Recruitment	0.00	239.00	0.00	239.00	0.00	239.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	124.99	0.00	124.99	(124.99)	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	49.78	920.98	0.00	920.98	(920.98)	1,471.40	1,471.40	2,182.83	2,182.83
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	33.63	321.50	0.00	321.50	(321.50)	436.16	436.16	200.25	200.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	80,000.00	14,000.00	854.25	11,361.75	0.00	11,361.75	2,638.25	35,108.75	35,108.75	21,397.21	21,397.21
61SNHO	Student Labor - Overtime	0.00	0.00	139.51	196.51	0.00	196.51	(196.51)	63.27	63.27	0.00	0.00
61SNSH	Student Labor	0.00	59,000.00	7,171.13	55,380.94	0.00	55,380.94	3,619.06	42,458.65	42,458.65	30,144.38	30,144.38
61SNWS	College Work Study	0.00	0.00	0.00	2,944.45	0.00	2,944.45	(2,944.45)	4,348.24	4,348.24	5,319.58	5,319.58
Subtotal Account Pool: 61		117,470.00	184,473.02	20,697.31	182,724.17	0.00	182,724.17	1,748.85	115,414.55	115,414.55	97,888.38	97,888.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,988.00	44,493.61	5,025.96	44,539.91	0.00	44,539.91	(46.30)	11,988.40	11,988.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	1,400.00	78.76	1,089.30	0.00	1,089.30	310.70	3,235.32	3,235.32	0.00	0.00
Subtotal Account Pool: 65		18,348.00	45,893.61	5,104.72	45,629.21	0.00	45,629.21	264.40	15,223.72	15,223.72	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	3,500.00	25.92	261.26	0.00	261.26	3,238.74	1,365.58	1,365.58	815.90	815.90
0.00	0.00	320.00	1,719.96	0.00	1,719.96	(1,719.96)	3,680.36	3,680.36	3,327.48	3,327.48
0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	475.00	475.00
0.00	0.00	0.00	1,290.63	0.00	1,290.63	(1,290.63)	2,183.16	2,183.16	5,350.50	5,350.50
0.00	0.00	0.00	390.80	0.00	390.80	(390.80)	1,392.24	1,392.24	1,087.46	1,087.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.22	402.22	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,663.90	4,663.90
180,000.00	78,471.50	7,760.06	71,939.17	0.00	71,939.17	6,532.33	98,275.23	98,275.23	45,538.74	45,538.74
0.00	38,295.00	542.50	29,517.15	0.00	29,517.15	8,777.85	5,609.31	5,609.31	23,169.29	23,169.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.57	737.57
0.00	0.00	0.00	762.02	0.00	762.02	(762.02)	25.50	25.50	0.00	0.00
0.00	1,500.00	0.00	1,265.88	0.00	1,265.88	234.12	2,054.73	2,054.73	849.39	849.39
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	8.89
0.00	300.00	0.00	140.88	0.00	140.88	159.12	269.06	269.06	14.62	14.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06
0.00	0.00	0.00	31.48	0.00	31.48	(31.48)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.63	55.63	20.98	20.98
0.00	8,000.00	0.00	5,915.06	0.00	5,915.06	2,084.94	14,703.37	14,703.37	3,579.05	3,579.05
0.00	2,500.00	82.86	587.61	0.00	587.61	1,912.39	323.12	323.12	237.39	237.39
0.00	19,000.00	0.00	19,092.50	0.00	19,092.50	(92.50)	11,441.50	11,441.50	17,664.00	17,664.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
0.00	35,000.00	765.00	30,941.62	0.00	30,941.62	4,058.38	47,332.16	47,332.16	51,455.96	51,455.96
0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	250.00	250.00
0.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
0.00	0.00	52.07	789.84	0.00	789.84	(789.84)	732.84	732.84	611.15	611.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
0.00	0.00	17.25	186.28	0.00	186.28	(186.28)	325.05	325.05	294.59	294.59
0.00	350.00	0.00	341.39	0.00	341.39	8.61	1,275.91	1,275.91	1,081.74	1,081.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.43	229.43
0.00	7,100.00	0.00	6,960.01	0.00	6,960.01	139.99	7,762.25	7,762.25	4,983.00	4,983.00
0.00	1,070.00	0.00	1,370.00	0.00	1,370.00	(300.00)	153.00	153.00	445.00	445.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
0.00	868.50	0.00	600.00	0.00	600.00	268.50	763.00	763.00	0.00	0.00

Org Mgr: Daniell, Karen G

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Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB008 - Light Horse Purchase												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Daniell, Karen G

		Budget	Month to Date	Fiscal Year to Date		Prior Year Expenditures	2nd Prior Year Expenditures
		Original	Adjusted	Expenditures	Expenditures Commitments Total Budget Balance Available	Year to Date Final	Year to Date Final
Fund: 1DB026 - Ani Sci Equine Events							
Account Pool: 61 - Salaries and Wages							
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.00 0.00
Account Pool: 65 - Fringe Benefits							
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.07 0.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	(0.01) (0.01)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00 0.00 0.00 0.00	0.00 0.00	0.06 0.06

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Org: UBASEQ - Equine Center

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,235.36	56,235.36
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,235.36	56,235.36
Total Fund: 1DB026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,235.42	56,235.42
Fund: 1GB137 - COLSA Outreach Program Fund												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.98	209.98	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.98	209.98	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	29.25	0.00	29.25	(29.25)	97.20	97.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	478.05	478.05	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.50	0.00	97.50	(97.50)	664.16	664.16	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	141.54	0.00	141.54	(141.54)	426.69	426.69	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,435.79	1,435.79	(20.00)	(20.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.02	191.02	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	8,071.58	8,071.58	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.86	0.00	29.86	(29.86)	676.66	676.66	20.00	20.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.22	399.22	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,887.15	0.00	2,887.15	(2,887.15)	13,940.37	13,940.37	0.00	0.00
Total Fund: 1GB137		0.00	0.00	0.00	2,887.15	0.00	2,887.15	(2,887.15)	16,650.37	16,650.37	0.00	0.00
Total Org: UBASEQ		315,818.00	432,471.63	35,355.02	410,929.68	0.00	410,929.68	21,541.95	358,277.36	358,277.36	321,385.75	321,385.75

Org: UBASFM - Animal Science Farm

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA02 - Equine Center												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	141,263.15	0.00	0.00	0.00	0.00	0.00	0.00	140,982.65	140,982.65	131,260.26	131,260.26
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00
617F10	Operating Staff	75,938.49	0.00	0.00	0.00	0.00	0.00	0.00	76,354.75	76,354.75	74,699.31	74,699.31
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	3,247.00	3,247.00	0.00	0.00	0.00	0.00	3,247.00	1,119.47	1,100.02	853.22	853.22
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.30	810.30	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,733.26	10,733.26	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.34	129.34	0.00	0.00
Subtotal Account Pool: 61		220,448.64	3,247.00	0.00	0.00	0.00	0.00	3,247.00	230,129.77	230,110.32	207,342.79	207,342.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86,880.66	0.00	0.00	0.00	0.00	0.00	0.00	86,573.04	86,573.04	76,205.10	76,205.10
65YP10	Nonstatus Benefit Distr (Fica)	272.00	272.00	0.00	0.00	0.00	0.00	272.00	1,074.54	1,074.54	116.28	116.28
Subtotal Account Pool: 65		87,152.66	272.00	0.00	0.00	0.00	0.00	272.00	87,647.58	87,647.58	76,321.38	76,321.38
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	138.00	138.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	854.06	0.00	854.06	(854.06)	1,190.59	1,190.59	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	11,925.46	0.00	11,925.46	(11,925.46)	12,976.87	12,976.87	0.00	0.00
711100	Supplies-General	0.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	403.20	403.20	0.00	0.00
Subtotal Account Pool: 71		0.00	12,600.00	0.00	12,921.52	0.00	12,921.52	(321.52)	14,708.66	14,708.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	82,818.00	70,960.00	0.00	70,960.00	0.00	70,960.00	0.00	36,700.00	36,700.00	41,180.00	41,180.00
Subtotal Account Pool: 7Z		82,818.00	70,960.00	0.00	70,960.00	0.00	70,960.00	0.00	36,700.00	36,700.00	41,180.00	41,180.00

Org: UBASFM - Animal Science Farm

Org Mgr: Daniell, Karen G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000										
390,419.30	87,079.00	0.00	83,881.52	0.00	83,881.52	3,197.48	369,186.01	369,166.56	324,844.17	324,844.17
Total Org: UBASFM										
390,419.30	87,079.00	0.00	83,881.52	0.00	83,881.52	3,197.48	369,186.01	369,166.56	324,844.17	324,844.17

Org: UBASFS - Farm Services

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - Dairy Facility												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA02 - Equine Center												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA02		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA04 - Farm Services												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,039.00	51,770.04	5,800.00	51,770.03	0.00	51,770.03	0.01	5,014.36	5,014.36	0.00	0.00
617F10	Operating Staff	21,762.02	86,607.20	9,716.16	86,607.20	0.00	86,607.20	0.00	22,106.30	22,106.30	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10,700.00	3,127.56	12,756.49	0.00	12,756.49	(2,056.49)	4,476.71	4,476.71	10,094.92	10,094.92
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	15.88	57.80	0.00	57.80	(57.80)	22.17	22.17	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	23,000.00	5,100.00	1,239.38	6,253.88	0.00	6,253.88	(1,153.88)	11,844.50	11,844.50	8,282.14	8,282.14
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	125.77	0.00	125.77	(125.77)	75.00	75.00	0.00	0.00
61SNSH	Student Labor	0.00	2,800.00	283.25	3,013.67	0.00	3,013.67	(213.67)	2,623.61	2,623.61	2,266.25	2,266.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.28	302.28	373.13	373.13
Subtotal Account Pool: 61		49,801.02	156,977.24	20,182.23	160,584.84	0.00	160,584.84	(3,607.60)	46,464.93	46,454.93	21,016.44	21,016.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,720.41	55,350.90	6,264.25	55,408.67	0.00	55,408.67	(57.77)	10,801.30	10,801.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,000.00	1,200.00	368.16	1,601.75	0.00	1,601.75	(401.75)	1,372.83	1,372.83	0.00	0.00
Subtotal Account Pool: 65		12,720.41	56,550.90	6,632.41	57,010.42	0.00	57,010.42	(459.52)	12,174.13	12,174.13	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	650.00	0.00	648.53	0.00	648.53	1.47	0.00	0.00	989.78	989.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
47,000.00	26,700.00	1,621.64	16,974.37	0.00	16,974.37	9,725.63	23,091.30	23,091.30	29,786.14	29,786.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,641.17	2,641.17	296.58	296.58
0.00	28,300.00	0.00	13,786.32	0.00	13,786.32	14,513.68	11,650.31	11,650.31	4,307.74	4,307.74
0.00	0.00	1,105.03	12,448.75	0.00	12,448.75	(12,448.75)	8,133.02	8,133.02	11,345.28	11,345.28
0.00	1,700.00	33.42	388.56	0.00	388.56	1,311.44	32.49	32.49	700.00	700.00
0.00	0.00	0.00	3,700.00	0.00	3,700.00	(3,700.00)	2,000.00	2,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
0.00	15,700.00	284.25	15,191.99	0.00	15,191.99	508.01	8,302.69	8,302.69	1,149.00	1,149.00
0.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
0.00	0.00	5.58	60.69	0.00	60.69	(60.69)	57.35	57.35	45.37	45.37
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00	100.00	100.00
0.00	2,480.99	0.00	2,480.99	0.00	2,480.99	0.00	2,423.96	2,423.96	3,272.40	3,272.40
47,000.00	75,605.99	3,049.92	65,680.20	0.00	65,680.20	9,925.79	59,378.29	59,378.29	51,992.29	51,992.29
0.00	3,278.00	3,277.99	3,277.99	3,277.99	6,555.98	(3,277.98)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	3,278.00	3,277.99	3,277.99	3,277.99	6,555.98	(3,277.98)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,326.50)	(1,326.50)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,326.50)	(1,326.50)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109,521.43	292,412.13	33,142.55	286,553.45	3,277.99	289,831.44	2,580.69	118,017.35	118,007.35	71,682.23	71,682.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00</							

Org: UBASFS - Farm Services

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASFS		109,521.43	292,412.13	33,142.55	286,553.45	3,277.99	289,831.44	2,580.69	118,017.35	118,007.35	71,682.23	71,682.23

Org Mgr: Carey, Gale B

[illegible]

Org: UBASGC - PI Gale Carey

Org Mgr: Carey, Gale B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H222 - As H346 Porcine Adipocyte Lipo												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.88	257.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.54	19.54
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60	20.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.02	298.02
Total Fund: 11H222		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.20	1,440.20
Fund: 11H378 - In Situ Adipose Tissue Metabolism												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.64	1,532.64	8,436.82	8,436.82
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.34	1,944.34
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.59	269.59	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.00	302.00	228.00	228.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104.23	2,104.23	10,609.16	10,609.16
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.22	3,249.22
711200	Research Supplies	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	(440.15)	(440.15)	6,065.42	6,065.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.63	135.63
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.23	208.23
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.72	330.72
Subtotal Account Pool: 71		(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	(440.15)	(440.15)	10,146.22	10,146.22
Total Fund: 11H378		(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	1,664.08	1,664.08	20,755.38	20,755.38
Fund: 11H478 - In Situ Adipose Tissue Metabolism												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,811.93	1,813.32	0.00	1,813.32	0.00	1,813.32	0.00	8,466.88	8,466.88	0.00	0.00
Subtotal Account Pool: 61		1,811.93	1,813.32	0.00	1,813.32	0.00	1,813.32	0.00	8,466.88	8,466.88	0.00	0.00

Org: UBASGC - PI Gale Carey

Org Mgr: Carey, Gale B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H478 - In Situ Adipose Tissue Metabolism												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,233.72	2,233.72	0.00	0.00
711100	Supplies-General	(5.50)	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00
711200	Research Supplies	3,847.21	1,900.83	0.00	1,900.83	0.00	1,900.83	0.00	3,919.07	3,919.07	0.00	0.00
714030	Postage-Express Mail	(201.41)	99.18	0.00	99.18	0.00	99.18	0.00	201.41	201.41	0.00	0.00
716000	Maintenance & Repairs-General	(664.14)	0.00	0.00	0.00	0.00	0.00	0.00	664.14	664.14	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(201.88)	61.80	0.00	61.80	0.00	61.80	0.00	201.88	201.88	0.00	0.00
717200	Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	606.28	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	23.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,774.28	2,691.11	0.00	2,691.11	0.00	2,691.11	0.00	7,225.72	7,225.72	0.00	0.00
Total Fund: 11H478		4,586.21	4,504.43	0.00	4,504.43	0.00	4,504.43	0.00	15,692.60	15,692.60	0.00	0.00
Fund: 11H578 - In Situ Adipose Tissue Metabolism												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	10,854.14	0.00	8,853.28	0.00	8,853.28	2,000.86	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,427.07	10,890.14	0.00	8,889.28	0.00	8,889.28	2,000.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	950.87	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,013.13	(484.39)	3,365.00	0.00	3,365.00	5,648.13	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	22.96	110.32	0.00	110.32	(110.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	36.42	274.91	0.00	274.91	(274.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(1,445.70)	669.73	0.00	669.73	(669.73)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.76	29.59	0.00	29.59	(29.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	9,964.00	(1,868.95)	5,640.42	0.00	5,640.42	4,323.58	0.00	0.00	0.00	0.00
Total Fund: 11H578		15,427.07	20,854.14	(1,868.95)	14,529.70	0.00	14,529.70	6,324.44	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,243.21	30,243.21	0.00	0.00	0.00	0.00	30,243.21	0.00	0.00	0.00	0.00

Org: UBASGC - PI Gale Carey

Org Mgr: Carey, Gale B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	0.00	0.00
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,882.26)	(21,882.26)	0.00	0.00	0.00	0.00	(21,882.26)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		4,047.27	4,047.27	0.00	0.00	0.00	0.00	4,047.27	0.00	0.00	0.00	0.00
Fund: 11R569 - Regulation of Adipose Tissue												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,427.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,427.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R569		12,927.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Carey, Gale B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H346 - As H346 Porcine Adipocyte Lipo												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.71	1,903.71
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.87	3,895.87
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.36	704.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.96	737.96
Total Fund: 15H346		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,633.83	4,633.83
Fund: 15H432 - In Situ Adipose Tissue Metab -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,875.00	17,777.50	0.00	17,777.60	0.00	17,777.60	(0.10)	16,780.68	16,780.68	14,061.29	14,061.29
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,407.84	10,407.84
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		16,875.00	17,777.50	0.00	17,777.60	0.00	17,777.60	(0.10)	18,780.72	18,780.72	24,469.13	24,469.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,750.00	7,111.00	0.00	7,111.00	0.00	7,111.00	0.00	6,704.35	6,704.35	3,612.33	5,202.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		6,750.00	7,111.00	0.00	7,111.00	0.00	7,111.00	0.00	6,872.36	6,872.36	3,612.33	5,202.68
Total Fund: 15H432		23,625.00	24,888.50	0.00	24,888.60	0.00	24,888.60	(0.10)	25,653.08	25,653.08	28,081.46	29,671.81
Fund: 15H476 - Regulatn of Adipose Tissue Accretio												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H476		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Carey, Gale B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193078 - Adenosine and Obesity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.90	89.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,022.48)	(1,022.48)
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(236.33)	(236.33)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.41	476.41
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.41	476.41
Total Fund: 193078		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.08	240.08
Fund: 1DBDC0 - PI Don CHANDLER												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
Total Fund: 1DBDC0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
Fund: 1DBGC0 - PI Gale CAREY												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00

[illegible]

Org: UBASGC - PI Gale Carey

Org Mgr: Carey, Gale B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 71 - Support										
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASGC										
		80,978.31	92,660.03	(2,008.66)	71,628.21	0.00	71,628.21	21,031.82	95,520.07	95,520.07
									83,746.68	85,738.96

Org: UBASHS - Horse Shows - Trials and Dressage

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - Equine Center												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	250.00	250.00	0.00	250.00	950.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.76	0.00	13.76	(13.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,200.00	2,590.00	0.00	2,590.00	(2,590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	1,200.00	1,450.00	2,853.76	0.00	2,853.76	(1,653.76)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	68.08	93.19	0.00	93.19	(93.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	171.01	1,008.31	0.00	1,008.31	(1,008.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	3,946.00	1,106.75	1,603.99	0.00	1,603.99	2,342.01	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,518.48	2,053.08	0.00	2,053.08	(2,053.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,045.00	2,319.07	4,200.83	0.00	4,200.83	(3,155.83)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	1,950.00	0.00	504.50	0.00	504.50	1,445.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	272.17	894.47	0.00	894.47	(894.47)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	31.04	31.04	0.00	31.04	(31.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	400.00	0.00	762.00	0.00	762.00	(362.00)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	0.00	2,900.00	0.00	956.75	0.00	956.75	1,943.25	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	3,043.00	788.50	2,856.34	450.00	3,306.34	(263.34)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	760.00	0.00	350.00	0.00	350.00	410.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,650.00	577.50	5,677.50	0.00	5,677.50	(2,027.50)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	6,810.00	4,400.00	4,400.00	0.00	4,400.00	2,410.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	327.99	327.99	0.00	327.99	(327.99)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	1,010.00	195.72	778.55	0.00	778.55	231.45	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	5,345.00	930.00	2,911.00	0.00	2,911.00	2,434.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	705.00	0.00	705.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	31,659.00	12,706.31	30,179.54	450.00	30,629.54	1,029.46	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Total Fund: 15PA02		0.00	34,159.00	14,177.31	33,054.30	450.00	33,504.30	654.70	0.00	0.00	0.00	0.00
Total Org: UBASHS		0.00	34,159.00	14,177.31	33,054.30	450.00	33,504.30	654.70	0.00	0.00	0.00	0.00

Org: UBASJC - PI Joanne Curran-Celentano

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Total Fund: 11HHST		629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	0.00	0.00
Fund: 11R207 - As Nutritional Risk in Elderly												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.03	1,504.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.85	803.85
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.88	2,307.88
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.49	1,171.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.94	8.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.44	26.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.06	27.06
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.93	1,293.93
Total Fund: 11R207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,601.81	3,601.81
Fund: 11R307 - Nutritional Risk in the Ederly 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.84	1,561.84	9,775.97	9,775.97
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.29	1,763.29	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.38	1,332.38
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.17	5,325.17	11,108.35	11,108.35
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,219.46	3,219.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.29	2,797.29	1,423.02	1,423.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.19	119.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.53	34.53	27.35	27.35
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,831.82	2,831.82	5,593.14	5,593.14

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final

0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,156.99	8,156.99	16,701.49	16,701.49
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1,852.08	5,169.42	0.00	5,169.42	0.00	5,169.42	0.00	10,159.75	10,159.75	0.00	0.00
1,852.08	5,169.42	0.00	5,169.42	0.00	5,169.42	0.00	10,159.75	10,159.75	0.00	0.00

0.00	530.46	0.00	530.46	0.00	530.46	0.00	1,825.40	1,825.40	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,317.72	3,956.38	0.00	3,956.38	0.00	3,956.38	0.00	2,606.88	2,606.88	0.00	0.00
(1.13)	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	0.00	0.00
(99.19)	15.87	0.00	15.87	0.00	15.87	0.00	99.19	99.19	0.00	0.00
(130.00)	166.00	0.00	166.00	0.00	166.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,087.40	4,668.71	0.00	4,668.71	0.00	4,668.71	0.00	4,782.60	4,782.60	0.00	0.00

6,939.48	9,838.13	0.00	9,838.13	0.00	9,838.13	0.00	14,942.35	14,942.35	0.00	0.00
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13,218.34	13,218.34	0.00	11,096.44	0.00	11,096.44	2,121.90	0.00	0.00	0.00	0.00
13,218.34	13,218.34	0.00	11,096.44	0.00	11,096.44	2,121.90	0.00	0.00	0.00	0.00

0.00	778.94	0.00	778.94	0.00	778.94	0.00	0.00	0.00	0.00	0.00
0.00	1,971.00	0.00	1,971.00	0.00	1,971.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
10,000.00	7,250.06	2,144.46	3,355.57	100.00	3,455.57	3,794.49	0.00	0.00	0.00	0.00
0.00	0.00	0.00	429.04	0.00	429.04	(429.04)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	301.80	0.00	301.80	(301.80)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	30.04	0.00	30.04	(30.04)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,000.00	10,000.00	2,144.46	7,654.39	100.00	7,754.39	2,245.61	0.00	0.00	0.00	0.00

23,218.34	23,218.34	2,144.46	18,750.83	100.00	18,850.83	4,367.51	0.00	0.00	0.00	0.00
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(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 61 - Salaries and Wages													
61CPSU	[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(20,821.34)	(20,821.34)	0.00	0.00	0.00	0.00	(20,821.34)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00	
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00	
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		21,486.00	21,486.00	0.00	0.00	0.00	0.00	21,486.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00	
Total Fund: 11RHST		(5,384.84)	(5,384.84)	0.00	0.00	0.00	0.00	(5,384.84)	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Curran-Celentano, Joanne

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Org: UBASJC - PI Joanne Curran-Celentano

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N033 - Macular Pigment Density												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U382 - Dietary Egg Supplement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	0.00	7,933.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,017.03)	(6,017.03)	0.00	0.00	0.00	0.00	(6,017.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,721.88)	(3,721.88)	0.00	0.00	0.00	0.00	(3,721.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,881.00)	(1,881.00)	0.00	0.00	0.00	0.00	(1,881.00)	0.00	0.00	1,881.00	1,881.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,513.09	1,513.09	0.00	0.00	0.00	0.00	1,513.09	0.00	0.00	1,881.00	1,881.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	0.00	1,103.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(818.07)	(818.07)	0.00	0.00	0.00	0.00	(818.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		284.93	284.93	0.00	0.00	0.00	0.00	284.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(354.11)	(354.11)	0.00	0.00	0.00	0.00	(354.11)	0.00	0.00	244.63	244.63
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	305.00	305.00
710400	Student or Non-Emp Travel	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,379.12	1,379.12	0.00	0.00	0.00	0.00	1,379.12	200.00	200.00	1,200.00	1,200.00
711200	Research Supplies	(5,181.56)	(5,181.56)	0.00	0.00	0.00	0.00	(5,181.56)	826.16	826.16	1,390.13	1,390.13
714000	Postage-General	(44.96)	(44.96)	0.00	0.00	0.00	0.00	(44.96)	0.00	0.00	27.40	27.40
714030	Postage-Express Mail	(244.11)	(244.11)	0.00	0.00	0.00	0.00	(244.11)	29.36	29.36	74.80	74.80
717200	Other Professional Services-General	(1,248.00)	(1,248.00)	0.00	0.00	0.00	0.00	(1,248.00)	48.00	48.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
71C110	Advertsing-Print	(145.80)	(145.80)	0.00	0.00	0.00	0.00	(145.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,398.02)	(5,398.02)	0.00	0.00	0.00	0.00	(5,398.02)	1,143.52	1,143.52	3,391.96	3,391.96

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U382 - Dietary Egg Supplement												
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Total Fund: 14U382		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	1,143.52	1,143.52	5,272.96	5,272.96
Fund: 15H374 - As Nutritional Risk in Elderly												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,645.00	0.00	0.00	0.00	0.00	0.00	0.00	19,644.92	19,644.92	18,800.00	18,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.80	4,636.80	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,645.00	0.00	0.00	0.00	0.00	0.00	0.00	24,281.72	24,281.72	18,800.00	18,800.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,858.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.10	7,853.10	6,956.06	6,956.06
Subtotal Account Pool: 65		7,858.00	0.00	0.00	0.00	0.00	0.00	0.00	7,853.10	7,853.10	6,956.06	6,956.06
Total Fund: 15H374		27,503.00	0.00	0.00	0.00	0.00	0.00	0.00	32,134.82	32,134.82	25,756.06	25,756.06
Fund: 15H475 - Plant Intake in Older Adults -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,494.11	0.00	18,494.06	0.00	18,494.06	0.05	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.50	0.00	6,437.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	24,931.61	0.00	24,931.56	0.00	24,931.56	0.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,397.64	0.00	7,397.63	0.00	7,397.63	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	7,397.64	0.00	7,397.63	0.00	7,397.63	0.01	0.00	0.00	0.00	0.00
Total Fund: 15H475		0.00	32,329.25	0.00	32,329.19	0.00	32,329.19	0.06	0.00	0.00	0.00	0.00
Fund: 184028 - Mcnair Graduate Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASJC - PI Joanne Curran-Celentano

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	3,555.55	30,783.63	0.00	30,783.63	(30,783.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,555.55	30,783.63	0.00	30,783.63	(30,783.63)	0.00	0.00	0.00	0.00

Org: UBASJC - PI Joanne Curran-Celentano

Org Mgr: Curran-Celentano, Joanne

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	961.72	8,503.99	0.00	8,503.99	(8,503.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	961.72	8,503.99	0.00	8,503.99	(8,503.99)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	40,923.50	0.00	0.00	0.00	0.00	40,923.50	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.64	196.64	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	199.91	2,575.80	0.00	2,575.80	(2,575.80)	719.86	719.86	40.74	40.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	114.48	114.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.41	0.00	13.41	(13.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	861.00	0.00	861.00	(861.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	40,923.50	199.91	3,450.21	0.00	3,450.21	37,473.29	1,072.50	1,072.50	155.22	155.22
Total Fund: 1DBJC0		0.00	40,923.50	4,717.18	42,737.83	0.00	42,737.83	(1,814.33)	1,072.50	1,072.50	155.22	155.22
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASJC		52,905.65	101,554.05	6,861.64	103,655.98	100.00	103,755.98	(2,201.93)	57,450.18	57,450.18	51,487.54	51,487.54

Org: UBASJM - PI Joseph Moore

Org Mgr: Moore III, Joseph J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBJM0 - PI Joseph MOORE												
Account Pool: 71 - Support												
71	Support	0.00	7,383.29	0.00	0.00	0.00	0.00	7,383.29	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	169.59	0.00	169.59	(169.59)	2,367.80	2,367.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,383.29	0.00	169.59	0.00	169.59	7,213.70	2,367.80	2,367.80	0.00	0.00
Total Fund: 1DBJM0		0.00	7,383.29	0.00	169.59	0.00	169.59	7,213.70	2,367.80	2,367.80	0.00	0.00
Total Org: UBASJM		0.00	7,383.29	0.00	169.59	0.00	169.59	7,213.70	2,367.80	2,367.80	0.00	0.00

Org: UBASNL - As Nutrition Lab

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(37.47)	1,902.75	0.00	1,902.75	(1,902.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	(37.47)	1,902.75	0.00	1,902.75	(1,902.75)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(3.15)	159.82	0.00	159.82	(159.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	(3.15)	159.82	0.00	159.82	(159.82)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.49	75.49
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	153.44	153.44
Total Fund: 1DB031		0.00	0.00	(40.62)	2,062.57	0.00	2,062.57	(2,062.57)	15.00	15.00	153.44	153.44
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,348.42	3,886.11	0.00	3,886.11	(3,886.11)	1,759.60	1,759.60	320.00	320.00
Subtotal Account Pool: 61		0.00	0.00	1,348.42	3,886.11	0.00	3,886.11	(3,886.11)	1,759.60	1,759.60	320.00	320.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.27	326.43	0.00	326.43	(326.43)	147.81	147.81	26.88	26.88
Subtotal Account Pool: 65		0.00	0.00	113.27	326.43	0.00	326.43	(326.43)	147.81	147.81	26.88	26.88
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,700.00	4,700.00	217.10	1,217.63	0.00	1,217.63	3,482.37	3,512.11	3,512.11	1,118.80	1,118.80
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	163.20	0.00	163.20	(163.20)	176.61	176.61	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.51	133.51	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49	97.73	97.73
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	32.00	32.00
Subtotal Account Pool: 71		5,000.00	5,000.00	217.10	1,380.83	0.00	1,380.83	3,619.17	3,833.72	3,833.72	1,248.53	1,248.53
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	(412.00)	(412.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	(60.00)	0.00	(60.00)	60.00	0.00	0.00	(412.00)	(412.00)

Org: UBASNL - As Nutrition Lab

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.00	1,917.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.00	1,917.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		5,000.00	5,000.00	1,678.79	5,533.37	0.00	5,533.37	(533.37)	5,741.13	5,741.13
Total Org: UBASNL		5,000.00	5,000.00	1,638.17	7,595.94	0.00	7,595.94	(2,595.94)	5,756.13	5,756.13

Total Fund: 1UB000

Total Org: UBASNL

Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 11R216 - As Mgmt Sys/Profitability												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.85	1,327.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.87	374.87
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.72	1,840.72
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.09	821.09
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.51	1,192.51
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64	7.64
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,683.74	2,683.74
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Total Fund: 11R216		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,397.96	5,397.96
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,325.41	1,325.41	3,933.15	3,933.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,047.40	5,047.40	3,933.15	3,933.15

Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,317.97	3,317.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,330.73	1,330.73	3,315.67	3,315.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.32	470.32	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.89	55.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.17	1,805.17	7,194.83	7,194.83
Total Fund: 11R366		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852.57	6,852.57	11,127.98	11,127.98
Fund: 11R466 - Mngmnt Systems for Dairy Enterprise												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,488.34	4,320.35	0.00	4,320.35	0.00	4,320.35	0.00	4,148.82	4,148.82	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.00)	6.00	0.00	6.00	0.00	6.00	0.00	2.00	2.00	0.00	0.00
61SNSH	Student Labor	(178.75)	194.50	0.00	194.50	0.00	194.50	0.00	4,133.23	4,133.23	0.00	0.00
Subtotal Account Pool: 61		5,307.59	10,425.92	0.00	10,425.92	0.00	10,425.92	0.00	8,284.05	8,284.05	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.40	74.40	0.00	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	22.50	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
711100	Supplies-General	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711200	Research Supplies	3,352.59	549.93	0.00	549.93	0.00	549.93	0.00	1,368.53	1,368.53	0.00	0.00
713000	Printing & Copying-General	(35.00)	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	411.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(46.22)	0.00	0.00	0.00	0.00	0.00	0.00	46.22	46.22	0.00	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	100.50	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(12.36)	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	0.00	0.00
717200	Other Professional Services-General	(815.00)	120.00	0.00	120.00	0.00	120.00	0.00	815.00	815.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(71.82)	50.60	0.00	50.60	0.00	50.60	0.00	71.82	71.82	0.00	0.00
718014	Telecom-Telephone Equipment	(87.50)	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(34.94)	0.00	0.00	0.00	0.00	0.00	0.00	34.94	34.94	0.00	0.00
Subtotal Account Pool: 71		2,199.75	1,254.53	0.00	1,254.53	0.00	1,254.53	0.00	2,845.77	2,845.77	0.00	0.00
Total Fund: 11R466		7,507.34	11,680.45	0.00	11,680.45	0.00	11,680.45	0.00	11,129.82	11,129.82	0.00	0.00
Fund: 11R566 - Management Systems to Improve Dairy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,257.64	683.41	4,595.36	0.00	4,595.36	1,662.28	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	17.50	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	1,638.76	0.00	0.00	0.00	0.00	0.00

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R566 - Management Systems to Improve Dairy													
Account Pool: 61 - Salaries and Wages													
Subtotal Account Pool: 61		6,257.64	9,913.92	683.41	6,251.62	0.00	6,251.62	3,662.30	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	9,000.00	7,343.74	18.44	478.07	0.00	478.07	6,865.67	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.61	0.00	101.61	(101.61)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		9,000.00	7,343.74	31.09	1,454.68	0.00	1,454.68	5,889.06	0.00	0.00	0.00	0.00	
Total Fund: 11R566		15,257.64	17,257.66	714.50	7,706.30	0.00	7,706.30	9,551.36	0.00	0.00	0.00	0.00	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(13,396.48)	(13,396.48)	0.00	0.00	0.00	0.00	(13,396.48)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,916.89	11,916.89	0.00	0.00	0.00	0.00	11,916.89	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBASPE - PI Peter Erickson

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		1,140.91	1,140.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B217 - Trypsin Inhibitor										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B217		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B297 - Dairy Heifers Supplemental										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	1,200.01	1,200.01	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.80	2,444.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,266.05	2,266.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,200.01	1,200.01	6,710.85	6,710.85

Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B297 - Dairy Heifers Supplemental												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.70	965.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	164.00	164.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80	1,129.70	1,129.70
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.48	380.48
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.45	688.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.83	692.83	1,437.96	1,437.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,175.00	5,175.00	1,200.00	1,200.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,867.83	5,867.83	4,580.49	4,580.49
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.50	2,497.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.50	2,497.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.61	130.61	3,170.45	3,229.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.61	130.61	3,170.45	3,229.46
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305.57	1,305.57	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.61	432.61	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738.18	1,738.18	0.00	0.00
Total Fund: 14B297		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,037.43	9,037.43	18,088.99	18,148.00
Fund: 14B332 - Lactobacillus in Early Lactation												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.85	1,799.85	1,200.15	1,200.15
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,521.20	2,521.20
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.51	536.51	3,058.61	3,058.61
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20	103.05	103.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.56	2,340.56	6,883.01	6,883.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.87	995.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	98.41	98.41
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	1,094.28	1,094.28

Org Mgr: Erickson, Peter S

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Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N163 - Dairy Producers Biosecurity												
Account Pool: 71 - Support												
710000	In-State Travel	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	0.00	0.00	198.35	198.35
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,379.12)	(1,379.12)	0.00	309.80	0.00	309.80	(1,688.92)	664.38	664.38	714.74	714.74
713000	Printing & Copying-General	(1,068.50)	(1,068.50)	0.00	0.00	0.00	0.00	(1,068.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,355.00)	(6,355.00)	0.00	0.00	0.00	0.00	(6,355.00)	6,000.00	6,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,829.69)	(1,829.69)	0.00	0.00	0.00	0.00	(1,829.69)	0.00	0.00	1,734.69	1,734.69
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		694.27	694.27	0.00	309.80	0.00	309.80	384.47	6,664.38	6,664.38	2,647.78	2,647.78
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,280.56)	(1,280.56)	0.00	30.98	0.00	30.98	(1,311.54)	666.44	666.44	264.76	264.76
Subtotal Account Pool: 76		69.44	69.44	0.00	30.98	0.00	30.98	38.46	666.44	666.44	264.76	264.76
Total Fund: 14N163		763.71	763.71	0.00	340.78	0.00	340.78	422.93	7,330.82	7,330.82	2,912.54	2,912.54
Fund: 14N381 - Lactoferrin Effect on Intestines												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,040.86	0.00	3,040.86	(3,040.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(2.56)	(2.56)	0.00	16.50	0.00	16.50	(19.06)	2.56	2.56	0.00	0.00
61SNSH	Student Labor	(45.50)	(45.50)	0.00	1,678.81	0.00	1,678.81	(1,724.31)	45.50	45.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,032.94	9,032.94	0.00	4,736.17	0.00	4,736.17	4,296.77	48.06	48.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	1,216.36	0.00	1,216.36	232.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,449.00	1,449.00	0.00	1,216.36	0.00	1,216.36	232.64	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	161.63	0.00	161.63	(161.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,140.00)	(1,140.00)	0.00	3,714.04	0.00	3,714.04	(4,854.04)	1,140.00	1,140.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,920.00)	(960.00)	0.00	1,003.00	0.00	1,003.00	(1,963.00)	960.00	960.00	0.00	0.00
Subtotal Account Pool: 71		1,260.00	2,220.00	0.00	5,992.42	0.00	5,992.42	(3,772.42)	2,250.00	2,250.00	0.00	0.00
Total Fund: 14N381		11,741.94	12,701.94	0.00	11,944.95	0.00	11,944.95	756.99	2,298.06	2,298.06	0.00	0.00

Fund: 14N471 - Alternative Treatment for Mastitis

Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N471 - Alternative Treatment for Mastitis										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,006.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	1,237.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	412.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,884.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	666.50	666.50	0.00	666.50	(666.50)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	206.00	0.00	206.00	(206.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	4,884.50	666.50	872.50	0.00	872.50	4,012.00	0.00	0.00
Total Fund: 14N471		0.00	6,533.50	666.50	872.50	0.00	872.50	5,661.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H394 - Pb Fisher Usda										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.65	4,303.65
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.00	1,115.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,262.13	18,262.13
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00	2,247.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.30	2,250.30
Total Fund: 15H394		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,512.43	20,512.43

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Dairy Mgmt & Sustainability - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,897.60	8,169.39	1,214.93	8,169.33	0.00	8,169.33	0.06	9,835.60	9,835.60	6,986.85	6,986.85
613N30	Graduate Research Assistant	0.00	4,532.52	0.00	4,532.54	0.00	4,532.54	(0.02)	10,778.10	10,778.10	4,407.84	4,407.84
Subtotal Account Pool: 61		9,897.60	12,701.91	1,214.93	12,701.87	0.00	12,701.87	0.04	20,613.70	20,613.70	11,394.69	11,394.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,959.04	3,267.76	490.50	3,272.33	0.00	3,272.33	(4.57)	3,918.50	3,918.50	2,585.12	2,585.12
Subtotal Account Pool: 65		3,959.04	3,267.76	490.50	3,272.33	0.00	3,272.33	(4.57)	3,918.50	3,918.50	2,585.12	2,585.12
Total Fund: 15H450		13,856.64	15,969.67	1,705.43	15,974.20	0.00	15,974.20	(4.53)	24,532.20	24,532.20	13,979.81	13,979.81
Fund: 1DBPE0 - PI Peter Erickson												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	5,017.69	0.00	0.00	0.00	0.00	5,017.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,389.31	0.00	1,389.31	(1,389.31)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	254.70	0.00	254.70	(254.70)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,171.53	0.00	1,171.53	(1,171.53)	26.25	26.25	96.31	96.31
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.99	784.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	14.64	190.18	0.00	190.18	(190.18)	17.92	17.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	73.86	73.86
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,017.69	14.64	3,460.72	0.00	3,460.72	1,556.97	829.16	829.16	170.17	170.17
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,305.57)	(1,305.57)	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.61)	(432.61)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,738.18)	(1,738.18)	0.00	0.00
Total Fund: 1DBPE0		0.00	5,017.69	14.64	3,460.72	0.00	3,460.72	1,556.97	1,259.02	1,259.02	170.17	170.17
Fund: 1GB139 - COLSA Dairy Classes Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB139		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASPE - PI Peter Erickson

Org Mgr: Erickson, Peter S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.81	237.81	2,127.64	2,127.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	49.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.93	401.93	2,276.68	2,276.68
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.93	401.93	2,276.68	2,276.68
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASPE		50,268.18	71,065.53	3,101.07	51,979.90	0.00	51,979.90	19,085.63	77,566.28	77,566.28	94,366.14	94,960.14

Org: UBASPF - Poultry Farm

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - Poultry Farm												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.73)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	150.00	12.00	141.60	0.00	141.60	8.40	223.02	223.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,000.00	5,218.76	432.00	5,181.63	0.00	5,181.63	37.13	9,956.38	9,956.38	22,861.74	22,861.74
Subtotal Account Pool: 61		7,000.00	5,368.76	444.00	5,323.23	0.00	5,323.23	45.53	10,193.44	10,180.71	22,861.74	22,861.74
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	500.00	37.29	447.13	0.00	447.13	52.87	856.20	856.20	0.00	0.00
Subtotal Account Pool: 65		0.00	500.00	37.29	447.13	0.00	447.13	52.87	856.20	856.20	0.00	0.00
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711100	Supplies-General	7,000.00	8,390.29	55.00	7,209.33	0.00	7,209.33	1,180.96	8,367.20	8,367.20	4,619.59	4,619.59
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,965.54	4,965.54	9,927.96	9,927.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.35	48.35
714030	Postage-Express Mail	0.00	0.00	0.00	25.04	0.00	25.04	(25.04)	14.95	14.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	50.00	201.34	201.34	0.00	201.34	(151.34)	316.23	316.23	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	66.35	0.00	66.35	(66.35)	74.81	74.81	34.81	34.81
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44	0.00	0.00
717200	Other Professional Services-General	0.00	300.00	307.50	1,158.75	0.00	1,158.75	(858.75)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	100.00	0.00	179.48	0.00	179.48	(79.48)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	200.19	0.00	200.19	0.00	200.19	0.00	0.00	0.00	264.05	264.05
Subtotal Account Pool: 71		7,000.00	9,040.48	563.84	9,040.48	0.00	9,040.48	0.00	13,813.17	13,813.17	14,894.76	14,894.76
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	5,219.50	5,219.50	5,219.50	0.00	5,219.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	5,219.50	5,219.50	5,219.50	0.00	5,219.50	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA16		14,000.00	20,128.74	6,264.63	20,030.34	0.00	20,030.34	98.40	24,862.81	24,850.08	37,756.50	37,756.50
Total Org: UBASPF		14,000.00	20,128.74	6,264.63	20,030.34	0.00	20,030.34	98.40	24,862.81	24,850.08	37,756.50	37,756.50

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111403 - Ident Life History Parameters												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(1,122.77)	(1,122.77)	0.00	0.00	0.00	0.00	(1,122.77)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,777.23)	(2,777.23)	0.00	0.00	0.00	0.00	(2,777.23)	0.00	0.00	1,330.55	1,330.55
61CPHS	[NSH] Non-Status - Shift	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	76.00	76.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,390.70)	(13,390.70)	0.00	0.00	0.00	0.00	(13,390.70)	4,720.80	4,720.80	9,413.50	9,413.50
61SNSH	Student Labor	(2,954.00)	(2,954.00)	0.00	0.00	0.00	0.00	(2,954.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	0.00	18,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,863.50)	(2,863.50)	0.00	0.00	0.00	0.00	(2,863.50)	4,796.80	4,796.80	10,744.05	10,744.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	0.00	1,221.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,342.41)	(1,342.41)	0.00	0.00	0.00	0.00	(1,342.41)	402.92	402.92	881.06	881.06
Subtotal Account Pool: 65		(121.41)	(121.41)	0.00	0.00	0.00	0.00	(121.41)	402.92	402.92	881.06	881.06
Account Pool: 71 - Support												
710000	In-State Travel	(597.98)	(597.98)	0.00	0.00	0.00	0.00	(597.98)	0.00	0.00	10.00	10.00
710100	Out-of-State Travel	(1,654.78)	(1,654.78)	0.00	0.00	0.00	0.00	(1,654.78)	1,027.40	1,027.40	92.00	92.00
710200	Foreign Travel	(1,396.54)	(1,396.54)	0.00	0.00	0.00	0.00	(1,396.54)	1,396.54	1,396.54	0.00	0.00
710300	Conference Registration Fees	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	333.00	333.00	0.00	0.00
710400	Student or Non-Emp Travel	(559.50)	(559.50)	0.00	0.00	0.00	0.00	(559.50)	0.00	0.00	130.50	130.50
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(34.03)	(34.03)	0.00	0.00	0.00	0.00	(34.03)	0.00	0.00	(36.87)	(36.87)
711200	Research Supplies	(25,032.36)	(25,032.36)	272.96	215.96	0.00	215.96	(25,248.32)	4,098.42	4,098.42	6,080.98	6,080.98
714030	Postage-Express Mail	(235.51)	(235.51)	0.00	0.00	0.00	0.00	(235.51)	18.72	18.72	118.10	118.10
716000	Maintenance & Repairs-General	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	118.00	118.00	126.00	126.00
716100	Rentals & Leases-General	(282.68)	(282.68)	0.00	0.00	0.00	0.00	(282.68)	199.04	199.04	83.64	83.64
716125	Rentals-Vehicles incl Marine	(189.42)	(189.42)	0.00	0.00	0.00	0.00	(189.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(39,442.37)	(39,442.37)	0.00	0.00	0.00	0.00	(39,442.37)	4,069.00	4,069.00	279.00	279.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	0.00	0.00	22,000.00	22,000.00
71CZ	Other Expenses-Deductions	99,100.00	99,100.00	0.00	0.00	0.00	0.00	99,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,097.83	3,097.83	272.96	215.96	0.00	215.96	2,881.87	11,260.12	11,260.12	28,883.35	28,883.35
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	0.00	7,827.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	0.00	0.00	7,530.00	7,530.00
Subtotal Account Pool: 74		297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	7,530.00	7,530.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	0.00	59,640.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(60,133.13)	(60,133.13)	125.56	(280.16)	0.00	(280.16)	(59,852.97)	8,073.79	8,073.79	18,014.93	18,191.11
Subtotal Account Pool: 76		(493.13)	(493.13)	125.56	(280.16)	0.00	(280.16)	(212.97)	8,073.79	8,073.79	18,014.93	18,191.11
Total Fund: 111403		(83.21)	(83.21)	398.52	(64.20)	0.00	(64.20)	(19.01)	24,533.63	24,533.63	66,053.39	66,229.57

Fund: 111914 - A Novel Technique for Batoids

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	101.99	0.00	101.99	(101.99)	0.00	0.00	0.00	0.00

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111914 - A Novel Technique for Batoids												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,400.00	0.00	101.99	0.00	101.99	4,298.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	336.75	336.75	0.00	336.75	(336.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	450.00	336.75	336.75	0.00	336.75	113.25	0.00	0.00	0.00	0.00
Total Fund: 111914		0.00	4,952.00	336.75	438.74	0.00	438.74	4,513.26	0.00	0.00	0.00	0.00
Fund: 111915 - Age & Size Difference Thorny Skates												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,460.00	24,460.00	0.00	0.00	0.00	0.00	24,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,460.00	28,960.00	0.00	0.00	0.00	0.00	28,960.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,079.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	174.60	174.60	0.00	174.60	(174.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	500.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,930.00	17,930.00	0.00	0.00	0.00	0.00	17,930.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	603.90	717.90	0.00	717.90	(717.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	178.42	0.00	178.42	(178.42)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,430.00	19,930.00	2,778.50	6,970.92	0.00	6,970.92	12,959.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,306.00	23,622.00	1,278.11	3,206.62	0.00	3,206.62	20,415.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		19,306.00	23,622.00	1,278.11	3,206.62	0.00	3,206.62	20,415.38	0.00	0.00	0.00	0.00
Total Fund: 111915		61,275.00	74,974.00	4,056.61	10,177.54	0.00	10,177.54	64,796.46	0.00	0.00	0.00	0.00
Fund: 11H206 - Ps H239 Environ Modif												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.45	157.45
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.45	157.45
Total Fund: 11H206		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.45	157.45

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	(5,690.83)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(5,690.83)	(5,690.83)	0.00	0.00	0.00	0.00	(5,690.83)	0.00	0.00	0.00	0.00
Fund: 11R206 - As H343ne161 Bovine Ovulation												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.42	1,078.42
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.42	1,093.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.49	457.49
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.86	2,456.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.75	588.75
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.34	24.34
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,414.75	4,414.75
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Total Fund: 11R206		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,381.67	6,381.67

Fund: 11R361 - Ovarian & Environmental Influences

Account Pool: 61 - Salaries and Wages

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R361 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,446.98	1,446.98	7,965.08	7,965.08
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.26	1,608.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40	188.00	188.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.38	1,533.38	9,761.34	9,761.34
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.35	750.35	59.40	59.40
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.50	151.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.59	387.59	5,021.03	5,021.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.19	84.19
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	1,118.60	1,118.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	332.00	332.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.99	12.99	28.48	28.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,268.93	1,268.93	7,848.41	7,848.41
Total Fund: 11R361		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,802.31	2,802.31	17,609.75	17,609.75
Fund: 11R461 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,700.39	1,693.85	0.00	1,693.85	0.00	1,693.85	0.00	7,940.81	7,940.81	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	2,400.02	2,400.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.13	118.13	0.00	0.00
61SNWS	College Work Study	(114.75)	326.40	0.00	326.40	0.00	326.40	0.00	323.26	323.26	0.00	0.00
Subtotal Account Pool: 61		3,585.64	4,020.29	0.00	4,020.29	0.00	4,020.29	0.00	10,782.22	10,782.22	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	745.90	0.00	745.90	0.00	745.90	0.00	290.66	290.66	0.00	0.00
711200	Research Supplies	4,592.71	2,179.38	0.00	2,179.38	0.00	2,179.38	0.00	2,389.97	2,389.97	0.00	0.00
713000	Printing & Copying-General	(10.00)	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
714030	Postage-Express Mail	(78.55)	0.00	0.00	0.00	0.00	0.00	0.00	78.55	78.55	0.00	0.00
716000	Maintenance & Repairs-General	(1,063.15)	0.00	0.00	0.00	0.00	0.00	0.00	1,059.15	1,059.15	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	24.72	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.76)	21.09	0.00	21.09	0.00	21.09	0.00	32.76	32.76	0.00	0.00
Subtotal Account Pool: 71		3,408.25	2,971.09	0.00	2,971.09	0.00	2,971.09	0.00	3,861.09	3,861.09	0.00	0.00
Total Fund: 11R461		6,993.89	6,991.38	0.00	6,991.38	0.00	6,991.38	0.00	14,643.31	14,643.31	0.00	0.00
Fund: 11R561 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,120.01	0.00	8,270.59	0.00	8,270.59	1,849.42	0.00	0.00	0.00	0.00

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R561 - Ovarian & Environmental Influences												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	1,915.02	1,915.02	1,915.02	0.00	1,915.02	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	41.85	82.65	124.50	0.00	124.50	(82.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,120.01	12,076.88	1,997.67	10,310.11	0.00	10,310.11	1,766.77	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	11.50	11.50	11.50	0.00	11.50	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	360.00	360.00	360.00	0.00	360.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	21.28	(21.28)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,671.63	806.07	3,288.35	0.00	3,288.35	4,383.28	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	31.92	181.92	0.00	181.92	(181.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	59.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.34	30.91	0.00	30.91	(30.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	8,043.13	1,283.83	4,968.96	0.00	4,968.96	3,074.17	0.00	0.00	0.00	0.00
Total Fund: 11R561		20,120.01	20,120.01	3,281.50	15,279.07	0.00	15,279.07	4,840.94	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,130.18	55,130.18	0.00	0.00	0.00	0.00	55,130.18	0.00	0.00	0.00	0.00

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,918.73	18,918.73	0.00	0.00	0.00	0.00	18,918.73	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,916.19	1,916.19	0.00	0.00	0.00	0.00	1,916.19	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		78,585.60	78,585.60	0.00	0.00	0.00	0.00	78,585.60	0.00	0.00	0.00	0.00
Fund: 14U524 - Molecular Mediators of Luteolysis												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,915.02	1,915.02	0.00	1,915.02	(1,915.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,837.00	35,837.00	0.00	0.00	0.00	0.00	35,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,837.00	35,837.00	1,915.02	1,915.02	0.00	1,915.02	33,921.98	0.00	0.00	0.00	0.00

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U524 - Molecular Mediators of Luteolysis										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,032.00	3,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.02	165.02	0.00	165.02	(165.02)	0.00	0.00
Subtotal Account Pool: 65		3,032.00	3,032.00	165.02	165.02	0.00	165.02	2,866.98	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	9,775.00	14,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	249.00	1,989.00	0.00	1,989.00	(1,989.00)	0.00	0.00
Subtotal Account Pool: 71		9,775.00	14,775.00	249.00	1,989.00	0.00	1,989.00	12,786.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,409.00	12,582.00	546.16	954.20	0.00	954.20	11,627.80	0.00	0.00
Subtotal Account Pool: 76		11,409.00	12,582.00	546.16	954.20	0.00	954.20	11,627.80	0.00	0.00
Total Fund: 14U524		60,053.00	66,226.00	2,875.20	5,023.24	0.00	5,023.24	61,202.76	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H343 - As H343ne161 Bovine Ovulation										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.37	1,797.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.45	705.45
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,494.98	6,494.98
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.05	926.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.65	1,127.65
Total Fund: 15H343		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,622.63	7,622.63
Fund: 15H445 - Fetal Mortality in Ruminants -Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	15,758.75	16,607.25	0.00	16,607.33	0.00	16,607.33	(0.08)	15,754.45	15,754.45
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,407.84	4,407.84
Subtotal Account Pool: 61		15,758.75	16,607.25	0.00	16,607.33	0.00	16,607.33	(0.08)	15,754.45	15,754.45

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H445 - Fetal Mortality in Ruminants -Match													
Account Pool: 61 - Salaries and Wages													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	6,303.50	6,642.90	0.00	6,642.89	0.00	6,642.89	0.01	6,294.37	6,294.37	3,410.39	4,911.80	
Subtotal Account Pool: 65		6,303.50	6,642.90	0.00	6,642.89	0.00	6,642.89	0.01	6,294.37	6,294.37	3,410.39	4,911.80	
Total Fund: 15H445		22,062.25	23,250.15	0.00	23,250.22	0.00	23,250.22	(0.07)	22,048.82	22,048.82	21,093.36	22,594.77	
Fund: 15PARS - Agricultural Research Sales/Pgm Inc													
Account Pool: 61 - Salaries and Wages													
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DB047 - New England Endocrinology Conf													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DBPT0 - PI Paul TSANG													
Account Pool: 61 - Salaries and Wages													

[illegible]

Account Pool: 61 - Salaries and Wages

Org: UBASPT - PI Paul Tsang

Org Mgr: Tsang, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH72 - Exploited Skate Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.00	1,846.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.00	3,320.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,166.00	5,166.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.07	155.07
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.07	155.07
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(9.01)	107.99	0.00	107.99	(107.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(9.01)	107.99	0.00	107.99	(107.99)	0.00	0.00	0.00	0.00
Total Fund: 1GRH72		0.00	0.00	(9.01)	107.99	0.00	107.99	(107.99)	0.00	0.00	5,321.07	5,321.07
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASPT		243,315.71	271,802.80	11,379.40	64,107.56	0.00	64,107.56	207,695.24	72,449.08	72,449.08	126,757.96	128,435.55

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A201 - As A353 Tumor Regress10n												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.05	2,489.05
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.05	2,489.05
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00
Total Fund: 11A201		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,334.05	3,334.05
Fund: 11A301 - Tumor Regression 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.89	2,118.89	1,124.15	1,124.15
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,118.89	2,118.89	1,124.15	1,124.15
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.55	501.55	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.22)	(0.22)	219.80	219.80
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.00	1,089.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.23	17.23
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.16	152.16
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.33	501.33	1,527.63	1,527.63
Total Fund: 11A301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,620.22	2,620.22	2,651.78	2,651.78
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(88,936.97)	(88,936.97)	0.00	0.00	0.00	0.00	(88,936.97)	0.00	0.00	0.00	0.00

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(18,036.22)	(18,036.22)	0.00	0.00	0.00	0.00	(18,036.22)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(106,973.19)	(106,973.19)	0.00	0.00	0.00	0.00	(106,973.19)	0.00	0.00	0.00	0.00
Fund: 11NHST - US DOA Animal Health												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 11R204 - As H303 Genetic Bases

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R204 - As H303 Genetic Bases												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,577.00)	(17,577.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,577.00)	(17,577.00)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.87	1,163.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.75	1,780.75
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	100.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.08	27.08
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	16.01
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.48	96.48
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,222.19	3,222.19
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
Total Fund: 11R204		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,254.81)	(9,254.81)
Fund: 11R304 - Genetic Bases for Resistance Avian												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.23	870.23	8,456.75	8,456.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.23	870.23	8,456.75	8,456.75

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R304 - Genetic Bases for Resistance Avian												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	827.84	827.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.53	1,282.53	7,295.02	7,295.02
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.47	24.47
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.56	18.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.17	48.17	47.20	47.20
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	16.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.41	101.41	253.42	253.42
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.59	2,348.59	8,589.01	8,589.01
Total Fund: 11R304		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,218.82	3,218.82	17,045.76	17,045.76
Fund: 11R404 - Genetic Bases for Resistance a 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,053.64	2,055.03	0.00	2,055.03	0.00	2,055.03	0.00	9,607.30	9,607.30	0.00	0.00
617F10	Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	7,990.08	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	319.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,053.64	10,364.57	0.00	10,364.57	0.00	10,364.57	0.00	9,607.30	9,607.30	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	985.90	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,205.66	788.86	0.00	788.86	0.00	788.86	0.00	2,794.34	2,794.34	0.00	0.00
713000	Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	95.35	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(458.95)	285.70	0.00	285.70	0.00	285.70	0.00	458.95	458.95	0.00	0.00
714030	Postage-Express Mail	(94.86)	65.18	0.00	65.18	0.00	65.18	0.00	94.86	94.86	0.00	0.00
716100	Rentals & Leases-General	(152.44)	65.92	0.00	65.92	0.00	65.92	0.00	152.44	152.44	0.00	0.00
717200	Other Professional Services-General	(66.50)	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(301.96)	143.91	0.00	143.91	0.00	143.91	0.00	301.96	301.96	0.00	0.00
Subtotal Account Pool: 71		6,130.95	2,680.82	0.00	2,680.82	0.00	2,680.82	0.00	3,869.05	3,869.05	0.00	0.00
Total Fund: 11R404		8,184.59	13,045.39	0.00	13,045.39	0.00	13,045.39	0.00	13,476.35	13,476.35	0.00	0.00
Fund: 11R504 - Genetic Bases for Resistance Avian												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,273.43	0.00	10,033.38	0.00	10,033.38	2,240.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,273.43	12,273.43	0.00	10,033.38	0.00	10,033.38	2,240.05	0.00	0.00	0.00	0.00

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R504 - Genetic Bases for Resistance Avian												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	695.40	695.40	695.40	0.00	695.40	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,304.60	2,575.48	3,771.18	0.00	3,771.18	5,533.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	30.25	(30.25)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	60.80	0.00	60.80	(60.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	60.31	222.72	0.00	222.72	(222.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	31.92	260.44	0.00	260.44	(260.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	221.80	(221.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.75	263.67	0.00	263.67	(263.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	6,469.86	8,616.26	0.00	8,616.26	1,383.74	0.00	0.00	0.00	0.00
Total Fund: 11R504		22,273.43	22,273.43	6,469.86	18,649.64	0.00	18,649.64	3,623.79	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(44,464.31)	(44,464.31)	0.00	0.00	0.00	0.00	(44,464.31)	0.00	0.00	0.00	0.00

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41,302.93	41,302.93	0.00	0.00	0.00	0.00	41,302.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(15,749.86)	(15,749.86)	0.00	0.00	0.00	0.00	(15,749.86)	0.00	0.00	0.00	0.00
Fund: 14B376 - Livability and Histocompatibility												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Total Fund: 14B376		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H303 - As H303 Genetic Bases												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.54	1,709.54	34,515.05	34,515.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,782.72	7,782.72	58,486.00	58,486.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.82	311.51	1,466.85	1,466.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,832.08	9,803.77	106,467.90	106,467.90
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,739.89	3,739.89	34,410.47	34,410.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.51	28.51	123.25	123.25
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,768.40	3,768.40	34,533.72	34,533.72

Org Mgr: Taylor, Robert L.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00
Total Fund: 15H303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,600.48	13,572.17	169,001.62	169,001.62
Fund: 15H459 - Resistance to Avian Diseases -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,137.50	20,147.50	0.00	20,147.59	0.00	20,147.59	(0.09)	16,011.95	16,011.95	0.00	0.00
617F10	Operating Staff	31,528.80	24,398.40	3,628.48	24,398.40	0.00	24,398.40	0.00	23,740.16	23,740.16	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	1,306.00	145.00	975.00	0.00	975.00	331.00	949.31	949.31	0.00	0.00
Subtotal Account Pool: 61		50,666.30	45,851.90	3,773.48	45,520.99	0.00	45,520.99	330.91	40,701.42	40,701.42	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,266.52	17,818.36	1,464.90	17,831.88	0.00	17,831.88	(13.52)	15,900.85	15,900.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	110.00	12.18	81.90	0.00	81.90	28.10	79.78	79.78	0.00	0.00
Subtotal Account Pool: 65		20,266.52	17,928.36	1,477.08	17,913.78	0.00	17,913.78	14.58	15,980.63	15,980.63	0.00	0.00
Total Fund: 15H459		70,932.82	63,780.26	5,250.56	63,434.77	0.00	63,434.77	345.49	56,682.05	56,682.05	0.00	0.00
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBASRT - PI Robert Taylor, Jr.

Org Mgr: Taylor, Robert L.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,818.86)	(3,818.86)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.05	2,645.05
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,173.81)	(1,173.81)
Total Fund: 1UB022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,173.81)	(1,173.81)
Total Org: UBASRT	(11,332.21)	(13,623.97)	11,720.42	95,129.80	0.00	95,129.80	(108,753.77)	89,597.92	89,569.61	181,623.90

Org: UBASRW - PI Roger Wells

Org Mgr: Wells, Roger E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B233 - NHIRC: Bentley Pharma....ii												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,065.12)	(13,065.12)	0.00	0.00	0.00	0.00	(13,065.12)	2,319.12	2,319.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	0.00	63,184.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61CPEU	[NSE] Supplemental	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	3,500.00	3,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,618.88	51,618.88	0.00	0.00	0.00	0.00	51,618.88	2,319.12	2,319.12	6,500.00	6,500.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,390.20	18,390.20	0.00	0.00	0.00	0.00	18,390.20	939.24	939.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(533.00)	(533.00)	0.00	0.00	0.00	0.00	(533.00)	0.00	0.00	533.00	533.00
Subtotal Account Pool: 65		17,857.20	17,857.20	0.00	0.00	0.00	0.00	17,857.20	939.24	939.24	533.00	533.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,504.86)	(2,504.86)	0.00	0.00	0.00	0.00	(2,504.86)	756.52	756.52	1,748.34	1,748.34
711100	Supplies-General	(2,436.15)	(2,436.15)	0.00	0.00	0.00	0.00	(2,436.15)	0.00	0.00	1,220.25	1,220.25
711110	Supplies-Animal Feed-Care	(4,032.42)	(4,032.42)	0.00	0.00	0.00	0.00	(4,032.42)	176.16	176.16	3,856.26	3,856.26
711142	Supplies-Chemical-Lab	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,115.42)	(7,115.42)	0.00	0.00	0.00	0.00	(7,115.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	(36,609.56)	(36,609.56)	0.00	(169.00)	0.00	(169.00)	(36,440.56)	26,508.29	26,508.29	6,581.24	6,581.24
714000	Postage-General	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	0.00	0.00	18.75	18.75
714030	Postage-Express Mail	(27.02)	(27.02)	0.00	0.00	0.00	0.00	(27.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	400.00	400.00	300.00	300.00
7172	Other Professional Services	(5,421.41)	(5,421.41)	0.00	0.00	0.00	0.00	(5,421.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(25,762.71)	(25,762.71)	0.00	0.00	0.00	0.00	(25,762.71)	7,487.85	7,487.85	11,308.76	11,308.76
71CZ	Other Expenses-Deductions	15,868.00	15,868.00	0.00	0.00	0.00	0.00	15,868.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(69,995.30)	(69,995.30)	0.00	(169.00)	0.00	(169.00)	(69,826.30)	35,328.82	35,328.82	25,033.60	25,033.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	350.00	350.00	0.00	0.00	0.00	0.00	350.00	12,150.00	12,150.00	0.00	0.00
Subtotal Account Pool: 74		350.00	350.00	0.00	0.00	0.00	0.00	350.00	12,150.00	12,150.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.22)	0.00	(0.22)	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.22)	0.00	(0.22)	0.22	0.00	0.00	0.00	0.00
Total Fund: 14B233		(169.22)	(169.22)	0.00	(169.22)	0.00	(169.22)	0.00	50,737.18	50,737.18	32,066.60	32,066.60

Fund: 14B379 - NH IRC: Bentley VI : CPE Project

Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,685.72	15,470.44	0.00	15,470.44	(15,470.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,210.00	33,210.00	1,685.72	19,270.44	0.00	19,270.44	13,939.56	0.00	0.00	0.00	0.00

Org: UBASRW - PI Roger Wells

Org Mgr: Wells, Roger E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B379 - NH IRC: Bentley VI : CPE Project												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,662.00	12,662.00	692.07	6,205.91	0.00	6,205.91	6,456.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.20	0.00	319.20	(319.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,662.00	12,662.00	692.07	6,525.11	0.00	6,525.11	6,136.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711110	Supplies-Animal Feed-Care	0.00	0.00	5,088.57	5,088.57	0.00	5,088.57	(5,088.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	0.00	29,128.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(52.22)	(52.22)	3,205.81	13,072.06	715.00	13,787.06	(13,839.28)	52.22	52.22	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,550.15)	(3,550.15)	0.00	22,740.54	0.00	22,740.54	(26,290.69)	3,550.15	3,550.15	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,525.63	25,525.63	8,294.38	41,906.17	715.00	42,621.17	(17,095.54)	3,602.37	3,602.37	0.00	0.00
Total Fund: 14B379		71,397.63	71,397.63	10,672.17	67,701.72	715.00	68,416.72	2,980.91	3,602.37	3,602.37	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBRW0 - PI Roger WELLS												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBRW0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASRW		71,228.41	71,228.41	10,672.17	67,532.50	715.00	68,247.50	2,980.91	54,339.55	54,339.55	32,066.60	32,066.60

Org: UBASSF - Swine Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14ZAES - AS Dairy Nutrition													
Account Pool: 61 - Salaries and Wages													
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8010	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 15BA14 - Swine Facility

Org: UBASSF - Swine Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - Swine Facility												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,920.00	53,582.15	6,011.12	53,582.19	0.00	53,582.19	(0.04)	50,947.38	50,947.38	0.00	0.00
617F10	Operating Staff	28,417.68	29,197.76	3,271.20	29,197.76	0.00	29,197.76	0.00	28,709.70	28,709.70	0.00	0.00
617PLG	Operating Staff-Longevity	1,193.00	1,193.00	130.79	1,223.43	0.00	1,223.43	(30.43)	716.48	716.48	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	3,200.00	0.00	1,830.79	0.00	1,830.79	1,369.21	2,752.89	2,752.89	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.52	47.64	0.00	47.64	(47.64)	98.50	98.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	2,500.00	211.88	3,468.78	0.00	3,468.78	(968.78)	7,058.78	7,058.78	14,848.22	14,848.22
61SNSH	Student Labor	0.00	1,200.00	143.13	992.77	0.00	992.77	207.23	852.25	852.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	450.01	0.00	450.01	(450.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		90,530.68	90,872.91	9,770.64	90,793.37	0.00	90,793.37	79.54	91,135.98	91,135.98	14,848.22	14,848.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,135.07	33,111.96	3,747.49	33,146.55	0.00	33,146.55	(34.59)	31,739.51	31,739.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	500.00	29.01	552.05	0.00	552.05	(52.05)	892.69	892.69	1,247.23	1,247.23
Subtotal Account Pool: 65		33,135.07	33,611.96	3,776.50	33,698.60	0.00	33,698.60	(86.64)	32,632.20	32,632.20	1,247.23	1,247.23
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	30.72
711100	Supplies-General	16,500.00	13,750.00	928.73	11,289.86	0.00	11,289.86	2,460.14	14,729.34	14,729.34	5,822.72	5,822.72
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	785.37	0.00	785.37	(785.37)	0.00	0.00	1,588.46	1,588.46
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.94	44.94	27.18	27.18
716000	Maintenance & Repairs-General	0.00	800.00	46.55	468.83	0.00	468.83	331.17	665.99	665.99	95.87	95.87
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	52.26	916.86	0.00	916.86	(916.86)	363.66	363.66	428.77	428.77
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,500.00	268.00	1,440.00	0.00	1,440.00	60.00	886.00	886.00	1,041.00	1,041.00
718000	Telecom-General	0.00	750.00	54.14	644.01	0.00	644.01	105.99	601.71	601.71	731.86	731.86
718006	Telecom-Cellular Phones	0.00	0.00	118.47	173.78	0.00	173.78	(173.78)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.05	26.56	0.00	26.56	(26.56)	11.98	11.98	0.00	0.00
71C615	Insurance-Vehicle	0.00	200.19	0.00	200.19	0.00	200.19	0.00	0.00	0.00	310.15	310.15
Subtotal Account Pool: 71		16,500.00	17,000.19	1,468.20	15,945.46	0.00	15,945.46	1,054.73	17,303.62	17,303.62	10,106.73	10,106.73
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(3,500.00)	(6,200.00)	(2,195.00)	(6,211.28)	0.00	(6,211.28)	11.28	(4,860.00)	(4,860.00)	(2,454.00)	(2,454.00)
Subtotal Account Pool: 76		(3,500.00)	(6,200.00)	(2,195.00)	(6,211.28)	0.00	(6,211.28)	11.28	(4,860.00)	(4,860.00)	(2,454.00)	(2,454.00)
Total Fund: 15PA14		136,665.75	135,285.06	12,820.34	134,226.15	0.00	134,226.15	1,058.91	136,211.80	136,211.80	23,748.18	23,748.18
Total Org: UBASSF		136,665.75	135,285.06	12,820.34	134,226.15	0.00	134,226.15	1,058.91	136,211.80	136,211.80	23,748.18	23,748.18

Org: UBASSS - PI Samuel Smith

Org Mgr: Smith, Samuel C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H203 - As H182 Atheroscleros												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.87	4,282.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.63	297.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,580.50	4,580.50
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(253.48)	(253.48)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.59	272.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.47	149.47
Total Fund: 11H203		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,729.97	4,729.97
Fund: 11H303 - Atherogenesis 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266.04	4,266.04	12,651.60	12,651.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.88	119.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266.04	4,266.04	12,771.48	12,771.48
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.77	1,164.77
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	876.90	876.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.80	585.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.99	10.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.58	4,204.58
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	37.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,880.12	6,880.12
Total Fund: 11H303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,266.04	4,266.04	19,651.60	19,651.60
Fund: 11H403 - Atherogenesis 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,698.00	4,705.74	0.00	4,705.74	0.00	4,705.74	0.00	13,248.02	13,248.02	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.14	4.14	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(120.00)	56.25	0.00	56.25	0.00	56.25	0.00	800.20	800.20	0.00	0.00
Subtotal Account Pool: 61		4,578.00	4,761.99	0.00	4,761.99	0.00	4,761.99	0.00	14,052.36	14,052.36	0.00	0.00

Org: UBASSS - PI Samuel Smith

Org Mgr: Smith, Samuel C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H403 - Atherogenesis 2004												
Account Pool: 71 - Support												
711200	Research Supplies	583.02	0.00	0.00	0.00	0.00	0.00	0.00	2,587.64	2,587.64	0.00	0.00
716000	Maintenance & Repairs-General	(331.71)	0.00	0.00	0.00	0.00	0.00	0.00	331.71	331.71	0.00	0.00
716100	Rentals & Leases-General	(74.16)	0.00	0.00	0.00	0.00	0.00	0.00	74.16	74.16	0.00	0.00
Subtotal Account Pool: 71		177.15	0.00	0.00	0.00	0.00	0.00	0.00	2,993.51	2,993.51	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.01	0.00	0.00	0.00	0.00	0.00	0.00	3,144.99	3,144.99	0.00	0.00
Subtotal Account Pool: 74		0.01	0.00	0.00	0.00	0.00	0.00	0.00	3,144.99	3,144.99	0.00	0.00
Total Fund: 11H403		4,755.16	4,761.99	0.00	4,761.99	0.00	4,761.99	0.00	20,190.86	20,190.86	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(102,867.71)	(102,867.71)	0.00	0.00	0.00	0.00	(102,867.71)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,117.09)	(9,117.09)	0.00	0.00	0.00	0.00	(9,117.09)	0.00	0.00	0.00	0.00

Org Mgr: Smith, Samuel C

			Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
			Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST			(111,984.80)	(111,984.80)	0.00	0.00	0.00	0.00	(111,984.80)	0.00	0.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H182 - As H182 Atheroscleros													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		29,512.50	7,842.88	0.00	7,842.91	0.00	7,842.91	(0.03)	29,503.71	29,503.71	28,225.53	28,225.53
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 61			29,512.50	7,842.88	0.00	7,842.91	0.00	7,842.91	(0.03)	29,503.71	29,503.71	36,625.53	36,625.53
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		11,805.00	3,137.15	0.00	3,137.18	0.00	3,137.18	(0.03)	11,754.08	11,754.08	10,443.50	10,443.50
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65			11,805.00	3,137.15	0.00	3,137.18	0.00	3,137.18	(0.03)	11,754.08	11,754.08	10,645.10	10,645.10
Total Fund: 15H182			41,317.50	10,980.03	0.00	10,980.09	0.00	10,980.09	(0.06)	41,257.79	41,257.79	47,270.63	47,270.63
Fund: 193144 - Genes for Pigeon Atherosclerosis													
Account Pool: 61 - Salaries and Wages													

Org Mgr: Smith, Samuel C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193144 - Genes for Pigeon Atherosclerosis												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	1,000.02	1,000.02	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,207.33)	(9,207.33)	0.00	0.00	0.00	0.00	(9,207.33)	5,815.78	5,815.78	3,391.55	3,391.55
61CPHO	[NSH] Non-Status - Overtime	(210.87)	(210.87)	0.00	0.00	0.00	0.00	(210.87)	210.87	210.87	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(17.02)	(17.02)	1.76	3.39	0.00	3.39	(20.41)	17.02	17.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(761.60)	(761.60)	165.00	382.50	0.00	382.50	(1,144.10)	761.60	761.60	0.00	0.00
61SNHO	Student Labor - Overtime	(6.22)	(6.22)	0.00	0.00	0.00	0.00	(6.22)	6.22	6.22	0.00	0.00
61SNSH	Student Labor	(1,067.50)	(1,067.50)	517.76	1,196.52	0.00	1,196.52	(2,264.02)	880.25	880.25	187.25	187.25
61SNWS	College Work Study	(167.01)	(167.01)	0.00	61.20	0.00	61.20	(228.21)	167.01	167.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	0.00	29,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,137.43	17,137.43	684.52	1,643.61	0.00	1,643.61	15,493.82	8,858.77	8,858.77	3,578.80	3,578.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(933.76)	(933.76)	14.01	32.42	0.00	32.42	(966.18)	655.65	655.65	278.11	278.11
Subtotal Account Pool: 65		1,491.24	1,491.24	14.01	32.42	0.00	32.42	1,458.82	655.65	655.65	278.11	278.11
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(344.51)	(344.51)	0.00	0.00	0.00	0.00	(344.51)	344.51	344.51	0.00	0.00
711110	Supplies-Animal Feed-Care	(1,398.80)	(1,398.80)	0.00	860.80	0.00	860.80	(2,259.60)	699.40	699.40	699.40	699.40
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,604.50)	(16,144.50)	2,704.68	14,447.12	520.00	14,967.12	(31,111.62)	8,451.97	8,451.97	7,692.53	7,692.53
714030	Postage-Express Mail	(35.07)	(35.07)	0.00	27.32	0.00	27.32	(62.39)	9.06	9.06	26.01	26.01
716100	Rentals & Leases-General	(143.12)	(143.12)	17.46	177.72	0.00	177.72	(320.84)	61.80	61.80	81.32	81.32
717200	Other Professional Services-General	0.00	0.00	0.00	534.00	0.00	534.00	(534.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,474.00	27,934.00	2,722.14	16,046.96	520.00	16,566.96	11,367.04	9,566.74	9,566.74	8,499.26	8,499.26
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,173.22)	(3,173.22)	0.00	0.00	0.00	0.00	(3,173.22)	15,184.06	15,184.06	6,724.23	6,724.23
Subtotal Account Pool: 74		(3,173.22)	(3,173.22)	0.00	0.00	0.00	0.00	(3,173.22)	15,184.06	15,184.06	6,724.23	6,724.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,665.76	31,665.76	1,573.50	8,211.92	0.00	8,211.92	23,453.84	8,754.53	8,754.53	4,865.54	5,523.71
Subtotal Account Pool: 76		31,665.76	31,665.76	1,573.50	8,211.92	0.00	8,211.92	23,453.84	8,754.53	8,754.53	4,865.54	5,523.71
Total Fund: 193144		74,595.21	75,055.21	4,994.17	25,934.91	520.00	26,454.91	48,600.30	43,019.75	43,019.75	23,945.94	24,604.11
Fund: 1DBSS0 - PI Samuel SMITH												
Account Pool: 71 - Support												
71	Support	0.00	1,401.63	0.00	0.00	0.00	0.00	1,401.63	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,401.63	0.00	0.00	0.00	0.00	1,401.63	0.00	0.00	0.00	0.00
Total Fund: 1DBSS0		0.00	1,401.63	0.00	0.00	0.00	0.00	1,401.63	0.00	0.00	0.00	0.00

Fund: 1GB144 - AS Heart Disease Gifts

Account Pool: 61 - Salaries and Wages

Org: UBASSS - PI Samuel Smith

Org Mgr: Smith, Samuel C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB144 - AS Heart Disease Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.61	1,185.61
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.61	1,185.61
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.58	99.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.58	99.58
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.74	1,596.74
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.92	2,065.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	8.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.88	4,064.88
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB144		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,350.07	5,350.07
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASSS		8,683.07	(19,785.94)	4,994.17	41,676.99	520.00	42,196.99	(61,982.93)	108,734.44	108,734.44	100,948.21	101,606.38

Org: UBASTF - PI Thomas Foxall

Org Mgr: Foxall, Thomas L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H235 - As Gender Effects, Mini Swine												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.32	1,350.32
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.32	1,350.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.14	559.14
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.39	1,510.39
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H235		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,860.71	2,860.71
Fund: 11H335 - Oxidized LDL receptors 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.77	1,811.77	9,973.18	9,973.18
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,811.77	1,811.77	9,973.18	9,973.18
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.95	24.95
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,423.67	5,423.67	1,887.10	1,887.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.51	31.51
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.59	11.59
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96	16.48	16.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	1,674.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,130.63	7,130.63	2,275.23	2,275.23
Total Fund: 11H335		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,942.40	8,942.40	12,248.41	12,248.41
Fund: 11H435 - Oxidized LDL receptors												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,136.74	2,137.92	0.00	2,137.92	0.00	2,137.92	0.00	9,999.24	9,999.24	0.00	0.00

Org: UBASTF - PI Thomas Foxall

Org Mgr: Foxall, Thomas L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H435 - Oxidized LDL receptors												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,136.74	4,137.96	0.00	4,137.96	0.00	4,137.96	0.00	9,999.24	9,999.24	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,755.58	1,516.94	0.00	1,516.94	0.00	1,516.94	0.00	8,244.42	8,244.42	0.00	0.00
716100	Rentals & Leases-General	(144.20)	49.44	0.00	49.44	0.00	49.44	0.00	144.20	144.20	0.00	0.00
717200	Other Professional Services-General	(45.00)	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		1,566.38	1,566.38	0.00	1,566.38	0.00	1,566.38	0.00	8,433.62	8,433.62	0.00	0.00
Total Fund: 11H435		3,703.12	5,704.34	0.00	5,704.34	0.00	5,704.34	0.00	18,432.86	18,432.86	0.00	0.00
Fund: 11H535 - RAGE Products in Atherosclerosis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,767.50	0.00	10,438.08	0.00	10,438.08	2,329.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,767.50	12,767.50	0.00	10,438.08	0.00	10,438.08	2,329.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	72.88	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,927.12	745.47	7,600.99	0.00	7,600.99	2,326.13	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	30.83	(30.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	25.78	197.52	0.00	197.52	(197.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	573.30	2,101.43	0.00	2,101.43	(2,101.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	1,344.55	10,036.65	0.00	10,036.65	(36.65)	0.00	0.00	0.00	0.00
Total Fund: 11H535		22,767.50	22,767.50	1,344.55	20,474.73	0.00	20,474.73	2,292.77	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,356.39	47,356.39	0.00	0.00	0.00	0.00	47,356.39	0.00	0.00	0.00	0.00

Org Mgr: Foxall, Thomas L

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Org: UBASTF - PI Thomas Foxall

Org Mgr: Foxall, Thomas L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H378 - As Gender Effects, Mini Swine												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,915.00	3,563.23	0.00	3,563.23	0.00	3,563.23	0.00	19,820.71	19,820.71	18,872.50	18,872.50
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	12,500.05	12,500.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,805.00	22,805.00
Subtotal Account Pool: 61		19,915.00	5,468.22	0.00	5,468.22	0.00	5,468.22	0.00	34,320.80	34,320.80	41,677.50	41,677.50
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,966.00	1,425.29	0.00	1,425.29	0.00	1,425.29	0.00	7,918.84	7,918.84	15,420.62	15,420.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		7,966.00	1,425.29	0.00	1,425.29	0.00	1,425.29	0.00	8,086.85	8,086.85	15,420.62	15,420.62
Total Fund: 15H378		27,881.00	6,893.51	0.00	6,893.51	0.00	6,893.51	0.00	42,407.65	42,407.65	57,098.12	57,098.12
Fund: 15H471 - RAGE in Atherosclerosis - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,396.77	0.00	17,396.96	0.00	17,396.96	(0.19)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	17,557.51	0.00	17,557.60	0.00	17,557.60	(0.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	34,954.28	0.00	34,954.56	0.00	34,954.56	(0.28)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	6,958.71	0.00	6,958.72	0.00	6,958.72	(0.01)	0.00	0.00	0.00	0.00
0.00	6,958.71	0.00	6,958.72	0.00	6,958.72	(0.01)	0.00	0.00	0.00	0.00
0.00	41,912.99	0.00	41,913.28	0.00	41,913.28	(0.29)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7,856.30	0.00	0.00	0.00	0.00	7,856.30	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	72.88	0.00	72.88	(72.88)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	971.70	0.00	971.70	(971.70)	768.49	768.49	707.01	707.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.85	433.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.85	74.85	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.90	22.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.40	928.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	27.96	0.00	27.96	(27.96)	0.00	0.00	65.75	65.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	245.00	245.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	672.50	672.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	23.56	0.00	23.56	(23.56)	27.84	27.84	229.36	229.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	194.00	194.00	28.00	28.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	7,856.30	0.00	1,643.10	0.00	1,643.10	6,213.20	1,315.08	1,315.08	3,531.71	3,531.71
0.00	0.00	0.00	0.00	0.00</						

Org: UBASTF - PI Thomas Foxall

Org Mgr: Foxall, Thomas L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL											
Total Fund: 1DBTF0	0.00	7,856.30	0.00	1,643.10	0.00	1,643.10	6,213.20	1,315.08	1,315.08	3,531.71	3,531.71
Fund: 1UB022 - State AES Funds											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASTF	80,510.84	111,293.86	1,344.55	76,628.96	0.00	76,628.96	34,664.90	71,097.99	71,097.99	91,182.95	91,182.95

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

[illegible]

Fund: 1UB000 - COLSA General Fund

Org: UBASTR - Therapeutic Riding Program

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000										
Total Org: UBASTR		0.00	0.00	2,179.48	14,454.37	0.00	14,454.37	(14,454.37)	12,071.84	12,071.84
									11,067.75	11,067.75

Org: UBASWB - PI William Berndtson

Org Mgr: Berndtson, William E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	14,972.61	14,972.61	1,639.98	11,027.45	0.00	11,027.45	3,945.16	0.00	0.00
Subtotal Account Pool: 61		14,972.61	14,972.61	1,639.98	11,027.45	0.00	11,027.45	3,945.16	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	8,500.00	8,500.00	0.00	3,803.35	0.00	3,803.35	4,696.65	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	0.00	3,803.35	0.00	3,803.35	4,696.65	0.00	0.00
Total Fund: 11H592		23,472.61	23,472.61	1,639.98	14,830.80	0.00	14,830.80	8,641.81	0.00	0.00
Fund: 14NHST - 4-H History										
Account Pool: 71 - Support										
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U378 - Food System Profession Educ										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U378		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H467 - Efficiency Cool Equine Semen -Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,379.30	2,733.34	18,379.34	0.00	18,379.34	(0.04)	0.00	0.00
Subtotal Account Pool: 61		0.00	18,379.30	2,733.34	18,379.34	0.00	18,379.34	(0.04)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	7,351.72	1,103.51	7,361.88	0.00	7,361.88	(10.16)	0.00	0.00
Subtotal Account Pool: 65		0.00	7,351.72	1,103.51	7,361.88	0.00	7,361.88	(10.16)	0.00	0.00
Total Fund: 15H467		0.00	25,731.02	3,836.85	25,741.22	0.00	25,741.22	(10.20)	0.00	0.00
Total Org: UBASWB		23,472.61	49,203.63	5,476.83	40,572.02	0.00	40,572.02	8,631.61	0.00	0.00

Org: UBASWC - PI William Condon

Org Mgr: Condon, William A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,613.34)	(15,613.34)	0.00	0.00	0.00	0.00	(15,613.34)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,852.89)	(11,852.89)	0.00	0.00	0.00	0.00	(11,852.89)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(28,069.58)	(28,069.58)	0.00	0.00	0.00	0.00	(28,069.58)	0.00	0.00	0.00	0.00
Fund: 11R202 - As H243ne072 Devel Control												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,069.50	4,069.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,069.50	4,069.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.80	2,311.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.80	2,311.80
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50
Total Fund: 11R202		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,254.80	7,254.80
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00

Org Mgr: Condon, William A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,921.48)	(10,921.48)	0.00	0.00	0.00	0.00	(10,921.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(39,221.93)	(39,221.93)	0.00	0.00	0.00	0.00	(39,221.93)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(27,654.39)	(27,654.39)	0.00	0.00	0.00	0.00	(27,654.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(75,177.30)	(75,177.30)	0.00	0.00	0.00	0.00	(75,177.30)	0.00	0.00	0.00	0.00
Fund: 15H243 - As H243ne072 Devel Control												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,390.88	7,390.88
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.45	705.45
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,096.33	8,096.33

Org Mgr: Condon, William A

[illegible]

Org: UBASWC - PI William Condon

Org Mgr: Condon, William A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBASWC										
		(103,246.88)	(103,246.88)	0.00	0.00	0.00	(103,246.88)	0.00	0.00	18,346.79

18,346.79

Org: UBBCAK - PI Anita Klein

Org Mgr: Klein, Anita S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110003 - Conifers Cellulose Genes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.55	830.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.55	851.55
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.67	199.67
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.67	199.67
Total Fund: 110003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.22	1,051.22
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCAK - PI Anita Klein

Org Mgr: Klein, Anita S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M205 - Bi Ms27 NE Conifer Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.51	1,249.51
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.51	1,249.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.27	410.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.02)	(993.02)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(582.75)	(582.75)
Total Fund: 11M205		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.76	666.76
Fund: 11M305 - Molecular Analysis of Genetic Diver												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.90	1,676.90	9,230.99	9,230.99

Org: UBBCAK - PI Anita Klein

Org Mgr: Klein, Anita S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M305 - Molecular Analysis of Genetic Diver												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.60	1,804.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,481.50	3,481.50	9,230.99	9,230.99
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.00	956.00	225.00	225.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	(500.00)	(500.00)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.99	1,569.99	6,901.23	6,901.23
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.15	137.15	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,163.14	3,163.14	6,836.23	6,836.23
Total Fund: 11M305		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,644.64	6,644.64	16,067.22	16,067.22
Fund: 11M405 - Molecular Analysis of Genetic Diver												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,967.82	1,961.33	0.00	1,961.33	0.00	1,961.33	0.00	9,202.06	9,202.06	0.00	0.00
613P90	Graduate Summer Appoint - Research	461.07	149.54	0.00	149.54	0.00	149.54	0.00	348.93	348.93	0.00	0.00
Subtotal Account Pool: 61		2,428.89	2,110.87	0.00	2,110.87	0.00	2,110.87	0.00	9,550.99	9,550.99	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.54	218.54	0.00	0.00
711200	Research Supplies	4,617.04	4,566.62	0.00	4,566.62	0.00	4,566.62	0.00	4,354.42	4,354.42	0.00	0.00
713000	Printing & Copying-General	(5.40)	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	0.00	0.00
714000	Postage-General	(111.61)	21.20	0.00	21.20	0.00	21.20	0.00	111.61	111.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3.46)	0.00	0.00	0.00	0.00	0.00	0.00	3.46	3.46	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.44)	9.97	0.00	9.97	0.00	9.97	0.00	5.44	5.44	0.00	0.00
Subtotal Account Pool: 71		4,491.13	4,687.79	0.00	4,687.79	0.00	4,687.79	0.00	4,698.87	4,698.87	0.00	0.00
Total Fund: 11M405		6,920.02	6,798.66	0.00	6,798.66	0.00	6,798.66	0.00	14,249.86	14,249.86	0.00	0.00
Fund: 11M505 - Bi Ms27 NE Conifer Species												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,714.74	11,714.74	0.00	9,576.51	0.00	9,576.51	2,138.23	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,028.16	1,477.98	1,477.98	0.00	1,477.98	(449.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,714.74	12,742.90	1,477.98	11,054.49	0.00	11,054.49	1,688.41	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	8,971.84	186.79	4,380.01	0.00	4,380.01	4,591.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	31.86	31.86	0.00	31.86	(31.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	38.95	109.47	0.00	109.47	(109.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.95	1.75	0.00	1.75	(1.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	8,971.84	258.55	4,523.09	0.00	4,523.09	4,448.75	0.00	0.00	0.00	0.00
Total Fund: 11M505		21,714.74	21,714.74	1,736.53	15,577.58	0.00	15,577.58	6,137.16	0.00	0.00	0.00	0.00

Org Mgr: Klein, Anita S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,614.75	44,614.75	0.00	0.00	0.00	0.00	44,614.75	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(343.46)	(343.46)	0.00	0.00	0.00	0.00	(343.46)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		37,808.78	37,808.78	0.00	0.00	0.00	0.00	37,808.78	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UBBCAK - PI Anita Klein

Org Mgr: Klein, Anita S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS27 - Genetic Diversity N-E Conifer-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,261.25	19,229.75	0.00	19,229.76	0.00	19,229.76	(0.01)	18,257.01	18,257.01	17,467.50	17,467.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.43	4,745.43	12,300.00	12,300.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,261.25	19,229.75	0.00	19,229.76	0.00	19,229.76	(0.01)	23,002.44	23,002.44	29,767.50	29,767.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,304.50	7,691.90	0.00	7,692.08	0.00	7,692.08	(0.18)	7,294.11	7,294.11	6,463.04	6,463.04
Subtotal Account Pool: 65		7,304.50	7,691.90	0.00	7,692.08	0.00	7,692.08	(0.18)	7,294.11	7,294.11	6,463.04	6,463.04
Total Fund: 15MS27		25,565.75	26,921.65	0.00	26,921.84	0.00	26,921.84	(0.19)	30,296.55	30,296.55	36,230.54	36,230.54
Fund: 1DBAK0 - PI Anita KLEIN												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	681.23	0.00	681.23	(681.23)	1,589.54	1,589.54	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.26	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	668.68	0.00	668.68	(668.68)	38.25	38.25	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,349.91	0.00	1,349.91	(1,349.91)	1,628.05	1,628.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.23	0.00	57.23	(57.23)	133.53	133.53	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	57.23	0.00	57.23	(57.23)	133.53	133.53	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,278.29	0.00	0.00	0.00	0.00	2,278.29	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	289.31	0.00	289.31	(289.31)	(50.62)	(50.62)	2,116.35	2,116.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.82	2,345.82
713000	Printing & Copying-General	0.00	0.00	3.12	4.72	0.00	4.72	(4.72)	0.00	0.00	2.40	2.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.90	142.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.34	38.34
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
718000	Telecom-General	0.00	0.00	(461.24)	(461.24)	0.00	(461.24)	461.24	0.00	0.00	32.38	32.38
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,278.29	(458.12)	(167.21)	0.00	(167.21)	2,445.50	(50.62)	(50.62)	4,702.19	4,702.19

Org: UBBCAK - PI Anita Klein

Org Mgr: Klein, Anita S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBAK0										
0.00	2,278.29	(458.12)	1,239.93	0.00	1,239.93	1,038.36	1,710.96	1,710.96	4,702.19	4,702.19
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCAK										
92,009.29	95,522.12	1,278.41	50,538.01	0.00	50,538.01	44,984.11	52,902.01	52,902.01	58,717.93	58,717.93

Org: UBBCAL - PI Andrew Laudano

Org Mgr: Laudano, Andrew P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H268 - BI ACTIVATION OF ESTROGEN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.68	1,329.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.68	1,329.68
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258.15	3,258.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.11	1,051.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	61.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,370.70	4,370.70
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H268		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.38	5,700.38
Fund: 11H368 - Activation of Estrogen Receptors												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.73	1,380.73	8,642.32	8,642.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.73	1,380.73	10,892.32	10,892.32
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.56	164.56	4,911.50	4,911.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	61.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.56	164.56	5,085.44	5,085.44
Total Fund: 11H368		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,545.29	1,545.29	15,977.76	15,977.76
Fund: 11H468 - Activation of Estrogen Receptors												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,639.65	1,633.03	0.00	1,633.03	0.00	1,633.03	0.00	8,984.52	8,984.52	0.00	0.00
Subtotal Account Pool: 61		1,639.65	1,633.03	0.00	1,633.03	0.00	1,633.03	0.00	8,984.52	8,984.52	0.00	0.00

Org: UBBCAL - PI Andrew Laudano

Org Mgr: Laudano, Andrew P

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Org: UBBCAL - PI Andrew Laudano

Org Mgr: Laudano, Andrew P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N112 - Faculty Award/Women												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,051.11)	(1,051.11)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.05)	(21.05)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,072.16)	(1,072.16)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(267.93)	(267.93)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(267.93)	(267.93)
Total Fund: 14N112		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,340.09)	(1,340.09)

Fund: 14N382 - Phosphopeptide Antibodies

Org Mgr: Laudano, Andrew P

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Org: UBBCAL - PI Andrew Laudano

Org Mgr: Laudano, Andrew P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H421 - BI Activation of Estrogen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,376.25	2,721.87	0.00	2,721.73	0.00	2,721.73	0.14	17,372.02	17,372.02	16,620.00	16,620.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05	0.00	0.00
Subtotal Account Pool: 61		17,376.25	2,721.87	0.00	2,721.73	0.00	2,721.73	0.14	23,622.07	23,622.07	16,620.00	16,620.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,950.50	1,088.75	0.00	1,088.69	0.00	1,088.69	0.06	6,944.55	6,944.55	6,149.38	6,149.38
Subtotal Account Pool: 65		6,950.50	1,088.75	0.00	1,088.69	0.00	1,088.69	0.06	6,944.55	6,944.55	6,149.38	6,149.38
Total Fund: 15H421		24,326.75	3,810.62	0.00	3,810.42	0.00	3,810.42	0.20	30,566.62	30,566.62	22,769.38	22,769.38
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCAL - PI Andrew Laudano

Org Mgr: Laudano, Andrew P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBAL0 - PI Andrew LAUDANO										
Account Pool: 61 - Salaries and Wages										
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	135.04	0.00	0.00	0.00	135.04	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	620.69	620.69	675.25
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	3,711.10	3,711.10	180.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.37
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	17.97	17.97	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	12.67	12.67	176.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	(262.95)	(262.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	394.95	394.95	729.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	72.85	72.85	78.79
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	135.04	0.00	0.00	0.00	135.04	5,047.28	5,047.28	2,156.24
Total Fund: 1DBAL0		0.00	135.04	0.00	0.00	0.00	135.04	5,047.28	5,047.28	2,156.24
Total Org: UBBCAL		271,966.40	251,578.69	47,998.27	93,508.21	0.00	93,508.21	158,070.48	51,048.36	45,263.67

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H210 - Bi H291 Synthesis Alc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.83	1,628.83
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.83	1,628.83
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.96	2,863.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.96	2,863.96
Total Fund: 11H210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,492.79	4,492.79
Fund: 11H215 - Bi H327 Guanylante Cyclase												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H310 - Yeast Regulatory Genes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.44	1,691.44	10,587.17	10,587.17
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.44	1,691.44	10,587.17	10,587.17
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.49	272.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,690.37	9,690.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.05	9.05
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,975.97	9,975.97
Total Fund: 11H310		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.44	1,691.44	20,563.14	20,563.14
Fund: 11H410 - Yeast Regulatory Genes 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,005.78	1,999.66	0.00	1,999.66	0.00	1,999.66	0.00	11,009.88	11,009.88	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,005.78	5,999.74	0.00	5,999.74	0.00	5,999.74	0.00	11,009.88	11,009.88	0.00	0.00

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H410 - Yeast Regulatory Genes 2004												
Account Pool: 71 - Support												
711200	Research Supplies	1,980.14	1,049.91	0.00	1,049.91	0.00	1,049.91	0.00	7,956.30	7,956.30	0.00	0.00
713010	Printing & Copying-Publications	(690.00)	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
714000	Postage-General	(42.03)	0.00	0.00	0.00	0.00	0.00	0.00	42.03	42.03	0.00	0.00
716000	Maintenance & Repairs-General	(162.99)	0.00	0.00	0.00	0.00	0.00	0.00	162.99	162.99	0.00	0.00
Subtotal Account Pool: 71		1,085.12	1,049.91	0.00	1,049.91	0.00	1,049.91	0.00	8,851.32	8,851.32	0.00	0.00
Total Fund: 11H410		3,090.90	7,049.65	0.00	7,049.65	0.00	7,049.65	0.00	19,861.20	19,861.20	0.00	0.00
Fund: 11H510 - Bi H291 Synthesis Alc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,634.50	0.00	11,446.36	0.00	11,446.36	2,188.14	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	129.63	0.00	129.63	0.00	129.63	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	913.10	748.80	913.10	0.00	913.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,634.50	14,677.23	748.80	12,489.09	0.00	12,489.09	2,188.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	8,957.27	4,254.82	6,829.21	127.56	6,956.77	2,000.50	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	58.28	(58.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	8,957.27	4,254.82	6,887.49	127.56	7,015.05	1,942.22	0.00	0.00	0.00	0.00
Total Fund: 11H510		23,634.50	23,634.50	5,003.62	19,376.58	127.56	19,504.14	4,130.36	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(56,387.53)	(56,387.53)	0.00	0.00	0.00	0.00	(56,387.53)	0.00	0.00	0.00	0.00

[illegible]

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H291 - Character,Control Yeast Genes-Match

Account Pool: 61 - Salaries and Wages

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,297.50	22,410.00	0.00	22,409.99	0.00	22,409.99	0.01	21,286.76	21,286.76	20,360.00	20,360.00
613N30	Graduate Research Assistant	0.00	13,175.00	0.00	13,175.12	0.00	13,175.12	(0.12)	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.85	3,999.85	4,000.00	4,000.00
Subtotal Account Pool: 61		21,297.50	35,585.00	0.00	35,585.11	0.00	35,585.11	(0.11)	25,286.61	25,286.61	30,360.00	30,360.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,519.00	8,964.00	0.00	8,963.97	0.00	8,963.97	0.03	8,509.47	8,509.47	7,533.26	7,533.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.97	335.97	336.00	336.00
Subtotal Account Pool: 65		8,519.00	8,964.00	0.00	8,963.97	0.00	8,963.97	0.03	8,845.44	8,845.44	7,869.26	7,869.26
Total Fund: 15H291		29,816.50	44,549.00	0.00	44,549.08	0.00	44,549.08	(0.08)	34,132.05	34,132.05	38,229.26	38,229.26
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193028 - Trans. Control Yeast Genes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	103,538.00	103,538.00	0.00	0.00	0.00	0.00	103,538.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(43,054.43)	(43,054.43)	0.00	0.00	0.00	0.00	(43,054.43)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(44,880.31)	(44,880.31)	0.00	0.00	0.00	0.00	(44,880.31)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,780.18)	(37,780.18)	0.00	0.00	0.00	0.00	(37,780.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	71,054.00	71,054.00	0.00	0.00	0.00	0.00	71,054.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,300.00)	(30,300.00)	0.00	0.00	0.00	0.00	(30,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	(73,123.25)	(73,123.25)	0.00	0.00	0.00	0.00	(73,123.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,500.00	69,500.00	0.00	0.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,611.83)	(5,611.83)	0.00	0.00	0.00	0.00	(5,611.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,029.82)	(41,029.82)	0.00	0.00	0.00	0.00	(41,029.82)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,991.00)	(11,991.00)	0.00	0.00	0.00	0.00	(11,991.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,570.49)	(4,570.49)	0.00	0.00	0.00	0.00	(4,570.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,250.00	48,250.00	0.00	0.00	0.00	0.00	48,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.69	0.69	0.00	0.00	0.00	0.00	0.69	0.00	0.00	0.00	0.00

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,331.32	3,331.32	0.00	0.00	0.00	0.00	3,331.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,331.20)	(3,331.20)	0.00	0.00	0.00	0.00	(3,331.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(6,620.06)	(6,620.06)	0.00	0.00	0.00	0.00	(6,620.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,473.00)	(1,473.00)	0.00	0.00	0.00	0.00	(1,473.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6,331.14)	(6,331.14)	0.00	0.00	0.00	0.00	(6,331.14)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(100,169.66)	(100,169.66)	0.00	0.00	0.00	0.00	(100,169.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,638.14)	(6,638.14)	0.00	0.00	0.00	0.00	(6,638.14)	0.00	0.00	48.00	48.00
7130	Printing and Copying	(137.82)	(137.82)	0.00	0.00	0.00	0.00	(137.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	0.00	0.00	(63.40)	(63.40)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239.15)	(239.15)
7140	Postage	(1,280.94)	(1,280.94)	0.00	0.00	0.00	0.00	(1,280.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(77.91)	(77.91)	0.00	0.00	0.00	0.00	(77.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(853.04)	(853.04)	0.00	0.00	0.00	0.00	(853.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.93)	(30.93)	0.00	0.00	0.00	0.00	(30.93)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(288.52)	(288.52)	0.00	0.00	0.00	0.00	(288.52)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(598.00)	(598.00)	0.00	0.00	0.00	0.00	(598.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,191.87	119,191.87	0.00	0.00	0.00	0.00	119,191.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.24)	(0.24)	0.00	0.00	0.00	0.00	(0.24)	0.00	0.00	(254.55)	(254.55)
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,189.00	15,189.00	0.00	0.00	0.00	0.00	15,189.00	0.00	0.00	0.00	0.00
721100	Assistantships	(12,214.00)	(12,214.00)	0.00	0.00	0.00	0.00	(12,214.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,975.00)	(2,975.00)	0.00	0.00	0.00	0.00	(2,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,980.78	14,980.78	0.00	0.00	0.00	0.00	14,980.78	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,981.00)	(14,981.00)	0.00	0.00	0.00	0.00	(14,981.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,633.82	30,633.82	0.00	0.00	0.00	0.00	30,633.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,633.76)	(30,633.76)	0.00	0.00	0.00	0.00	(30,633.76)	0.00	0.00	(111.18)	(111.18)
Subtotal Account Pool: 76		0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	(111.18)	(111.18)
Total Fund: 193028		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	(365.73)	(365.73)
Fund: 193029 - Trans. Control Yeast Genes												
Account Pool: 71 - Support												
7112	Research Supplies	(150.17)	(150.17)	0.00	0.00	0.00	0.00	(150.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	0.00	150.17	0.00	0.00	0.00	0.00

Org Mgr: Denis, Clyde L

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193035 - Yeast Transcriptional Control												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71OZ	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193036 - US Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71OZ	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193037 - Yeast Transcriptional Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193038 - Yeast Transcritpional Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193039 - Sup: Yeast Control												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193085 - Analysis of Leucine-Rich												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193085		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	0.00	0.00	64,368.56	64,368.56
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(28,508.03)	(28,508.03)	924.43	17,072.38	0.00	17,072.38	(45,580.41)	28,508.03	28,508.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	0.00	0.00	10,858.64	10,858.64
611Q90	Post Doc	58,745.80	58,745.80	0.00	0.00	0.00	0.00	58,745.80	1,254.20	1,254.20	0.00	0.00
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	0.00	0.00	24,300.00	24,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,962.19)	(14,962.19)	0.00	0.00	0.00	0.00	(14,962.19)	6,700.19	6,700.19	4,800.00	4,800.00
615F10	PAT	(107,143.44)	(107,143.44)	0.00	0.00	0.00	0.00	(107,143.44)	25,806.44	25,806.44	45,690.00	45,690.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,263.70)	(5,263.70)	0.00	0.00	0.00	0.00	(5,263.70)	189.00	189.00	697.50	697.50
61SNSH	Student Labor	(9,744.16)	(9,744.16)	0.00	0.00	0.00	0.00	(9,744.16)	3,413.34	3,413.34	3,486.27	3,486.27
61SNWS	College Work Study	(4,875.61)	(4,875.61)	0.00	0.00	0.00	0.00	(4,875.61)	1,077.19	1,077.19	1,545.78	1,545.78
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,338.22	13,338.22	924.43	17,072.38	0.00	17,072.38	(3,734.16)	66,948.39	66,948.39	155,746.75	155,746.75

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,936.87	4,936.87	0.00	0.00	0.00	0.00	4,936.87	10,418.88	10,418.88	34,841.78	34,841.78
65YP10	Nonstatus Benefit Distr (Fica)	(7,119.38)	(7,119.38)	79.67	1,436.09	0.00	1,436.09	(8,555.47)	2,973.38	2,973.38	1,341.18	1,341.18
Subtotal Account Pool: 65		(2,182.51)	(2,182.51)	79.67	1,436.09	0.00	1,436.09	(3,618.60)	13,392.26	13,392.26	36,182.96	36,182.96
Account Pool: 71 - Support												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	(11.00)	(11.00)
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	0.00	0.00	955.77	955.77
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	0.00	0.00	989.98	989.98
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(115,393.45)	(115,222.89)	0.00	0.00	0.00	0.00	(115,222.89)	25,746.47	25,746.47	43,555.27	43,555.27
713000	Printing & Copying-General	(480.69)	(480.69)	19.83	24.46	0.00	24.46	(505.15)	9.74	9.74	80.15	80.15
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	0.00	0.00	119.65	119.65
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	0.00	0.00	516.65	516.65
714000	Postage-General	(384.34)	(384.34)	0.00	0.00	0.00	0.00	(384.34)	91.90	91.90	0.00	0.00
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	0.00	0.00	258.93	258.93
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	0.00	0.00	135.00	135.00
717200	Other Professional Services-General	(742.90)	(742.90)	0.00	0.00	0.00	0.00	(742.90)	154.90	154.90	24.00	24.00
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	0.00	0.00	135.00	135.00
Subtotal Account Pool: 71		8,806.95	8,977.51	19.83	24.46	0.00	24.46	8,953.05	26,003.01	26,003.01	46,759.40	46,759.40
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	0.00	0.00	1,775.20	1,775.20
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.20	1,775.20
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,610.00	4,610.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,610.00	4,610.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,724.08	8,724.08	471.00	8,525.15	0.00	8,525.15	198.93	48,918.07	48,918.07	95,606.59	98,422.32
Subtotal Account Pool: 76		8,724.08	8,724.08	471.00	8,525.15	0.00	8,525.15	198.93	48,918.07	48,918.07	95,606.59	98,422.32
Total Fund: 193117		28,686.74	28,857.30	1,494.93	27,058.08	0.00	27,058.08	1,799.22	155,261.73	155,261.73	340,680.90	343,496.63
Fund: 1DBCD0 - PI Clyde DENIS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,926.82	16,926.82
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,752.40	14,752.40
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,644.15	23,644.15	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17.24	0.00	17.24	(17.24)	1,689.68	1,689.68	6,538.00	6,538.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.60	187.60	0.00	0.00

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,277.50	0.00	15,277.50	(15,277.50)	35,341.80	35,341.80	28,505.95	28,505.95
61SNSH	Student Labor	0.00	0.00	0.00	1,323.00	0.00	1,323.00	(1,323.00)	619.50	619.50	696.00	696.00
61SNWS	College Work Study	0.00	0.00	0.00	1,209.51	0.00	1,209.51	(1,209.51)	374.40	374.40	270.94	270.94
Subtotal Account Pool: 61		0.00	0.00	0.00	17,827.25	0.00	17,827.25	(17,827.25)	61,857.13	61,857.13	67,690.11	67,690.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,677.86	4,677.86	6,262.93	6,262.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,284.78	0.00	1,284.78	(1,284.78)	3,110.64	3,110.64	4,182.87	4,182.87
Subtotal Account Pool: 65		0.00	0.00	0.00	1,284.78	0.00	1,284.78	(1,284.78)	7,788.50	7,788.50	10,445.80	10,445.80
Account Pool: 71 - Support												
71	Support	0.00	49,911.35	0.00	0.00	0.00	0.00	49,911.35	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,171.82)	12,800.54	14.56	12,815.10	(12,815.10)	42.04	42.04	38.50	38.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	418.00	418.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,415.85	0.00	1,415.85	(1,415.85)	247.00	247.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35
714000	Postage-General	0.00	0.00	0.00	130.87	0.00	130.87	(130.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	80.24	0.00	80.24	(80.24)	0.00	0.00	116.17	116.17
716000	Maintenance & Repairs-General	0.00	1,515.00	33.00	227.97	0.00	227.97	1,287.03	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	14.65	175.80	0.00	175.80	(175.80)	175.80	175.80	159.00	159.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	594.00	594.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	51,426.35	(2,124.17)	15,441.27	14.56	15,455.83	35,970.52	1,540.84	1,540.84	316.02	316.02
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBCD0		0.00	51,426.35	(2,124.17)	34,553.30	14.56	34,567.86	16,858.49	71,186.47	71,186.47	78,451.93	78,451.93

Fund: 1UB022 - State AES Funds

Account Pool: 61 - Salaries and Wages

Org: UBBCCD - PI Clyde Denis

Org Mgr: Denis, Clyde L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCCD		(4,789.98)	65,498.18	4,374.38	132,586.69	142.12	132,728.81	(67,230.63)	282,132.89	282,132.89	482,052.29	484,868.02

Org: UBBCCM - Camis Ctr Adv Molecular Science

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	972.80	1,643.70	0.00	1,643.70	(1,643.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.82	318.82	0.00	0.00
615F10	PAT	0.00	0.00	19,430.92	104,756.52	0.00	104,756.52	(104,756.52)	38,445.58	38,445.58	26,392.06	26,392.06
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	20,403.72	106,840.22	0.00	106,840.22	(106,840.22)	38,764.40	38,764.40	26,392.06	26,392.06
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,107.84	42,423.99	0.00	42,423.99	(42,423.99)	15,378.17	15,378.17	9,765.06	9,765.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.96	0.00	36.96	(36.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	8,107.84	42,460.95	0.00	42,460.95	(42,460.95)	15,378.17	15,378.17	9,765.06	9,765.06
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	384.30	384.30	0.00	384.30	(384.30)	2,263.39	2,263.39	104.90	104.90
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,183.65	(5,275.83)	0.00	(5,275.83)	5,275.83	180.36	180.36	120.00	120.00
711200	Research Supplies	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	1,308.32	1,308.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.85	379.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.55	568.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	72.51	401.12	0.00	401.12	(401.12)	30.00	30.00	52.92	52.92
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	5,462.50	7,471.00	0.00	7,471.00	(7,471.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	59.72	59.72	0.00	59.72	(59.72)	3,256.97	3,256.97	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.20	311.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	189.76	1,960.34	0.00	1,960.34	(1,960.34)	1,776.36	1,776.36	1,639.40	1,639.40
718014	Telecom-Telephone Equipment	0.00	0.00	2.12	14.13	0.00	14.13	(14.13)	43.38	43.38	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.35	93.08	0.00	93.08	(93.08)	369.43	369.43	217.42	217.42
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.71	271.71	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	59.13
Subtotal Account Pool: 71		0.00	0.00	9,355.91	5,133.86	0.00	5,133.86	(5,133.86)	8,502.80	8,502.80	4,490.49	4,490.49
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	275.75	0.00	275.75	(275.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	275.75	0.00	275.75	(275.75)	0.00	0.00	0.00	0.00

Org: UBBCCM - Camis Ctr Adv Molecular Science

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci										
Account Pool: 74 - Capitalizable Plant and Equipment										
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,419.00	0.00	4,419.00	(4,419.00)	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	4,419.00	0.00	4,419.00	(4,419.00)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(10,392.61)	0.00	(10,392.61)	10,392.61	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(10,392.61)	0.00	(10,392.61)	10,392.61	0.00	0.00	0.00
Total Fund: 1DB035		0.00	0.00	37,867.47	148,737.17	0.00	148,737.17	(148,737.17)	62,645.37	62,645.37
Fund: 1GB110 - CAMIS Fund										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	8,174.72	8,174.72	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	9,794.72	9,794.72	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	3,269.89	3,269.89	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	136.08	136.08	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	3,405.97	3,405.97	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(74.00)	985.52	0.00	985.52	(985.52)	1,234.29	1,234.29
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	133.44	0.00	133.44	(133.44)	0.00	0.00
710200	Foreign Travel	0.00	0.00	74.00	74.00	0.00	74.00	(74.00)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	171.95	171.95	0.00	171.95	(171.95)	180.27	180.27
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00
711100	Supplies-General	0.00	0.00	(137.35)	639.62	0.00	639.62	(639.62)	949.07	5,176.40
711200	Research Supplies	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	814.84	0.00	814.84	(814.84)	37.69	37.69
714030	Postage-Express Mail	0.00	0.00	49.71	147.36	0.00	147.36	(147.36)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.65	0.00	11.65	(11.65)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	148.08	0.00	148.08	(148.08)	4,382.00	4,382.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.96
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36
Subtotal Account Pool: 71		0.00	0.00	1,084.31	4,142.46	0.00	4,142.46	(4,142.46)	7,008.32	11,284.23
Total Fund: 1GB110		0.00	0.00	1,084.31	4,142.46	0.00	4,142.46	(4,142.46)	20,209.01	24,484.92
Total Org: UBBCCM		0.00	0.00	38,951.78	152,879.63	0.00	152,879.63	(152,879.63)	82,854.38	87,130.29

Org Mgr: Warren, Charles

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H489 - Protein N-Glycosylation and th 2004													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,278.67	0.00	1,278.67	0.00	1,278.67	0.00	3,272.77	3,272.77	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,569.32	(690.83)	0.00	(690.84)	0.00	(690.84)	0.01	690.83	690.83	0.00	0.00	
Subtotal Account Pool: 61		3,569.32	587.84	0.00	587.83	0.00	587.83	0.01	3,963.60	3,963.60	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
711200	Research Supplies	51.09	37.18	0.00	37.18	0.00	37.18	0.00	7,948.91	7,948.91	0.00	0.00	
714000	Postage-General	(13.91)	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	0.00	0.00	
Subtotal Account Pool: 71		37.18	37.18	0.00	37.18	0.00	37.18	0.00	8,962.82	8,962.82	0.00	0.00	
Total Fund: 11H489		3,606.50	625.02	0.00	625.01	0.00	625.01	0.01	12,926.42	12,926.42	0.00	0.00	
Fund: 11H589 - Protein N-G & Control of Nematode													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	8,725.48	0.00	7,319.27	0.00	7,319.27	1,406.21	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		8,725.48	8,725.48	0.00	7,319.27	0.00	7,319.27	1,406.21	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	599.14	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	9,000.00	6,900.86	0.00	3,997.66	0.00	3,997.66	2,903.20	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,414.93	0.00	2,414.93	(2,414.93)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		9,000.00	7,500.00	0.00	7,071.73	0.00	7,071.73	428.27	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H589		17,725.48	17,725.48	0.00	15,891.00	0.00	15,891.00	1,834.48	0.00	0.00	0.00	0.00	
Fund: 15H454 - Protein N-G & Nematode Dev - Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	13,585.00	14,330.00	0.00	14,329.97	0.00	14,329.97	0.03	5,454.67	5,454.67	0.00	0.00	
613N30	Graduate Research Assistant	0.00	19,312.50	0.00	19,312.56	0.00	19,312.56	(0.06)	6,250.00	6,250.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,585.00	35,642.54	0.00	35,642.57	0.00	35,642.57	(0.03)	11,704.67	11,704.67	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,434.00	5,732.00	0.00	5,732.03	0.00	5,732.03	(0.03)	2,181.87	2,181.87	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		5,434.00	5,900.00	0.00	5,900.04	0.00	5,900.04	(0.04)	2,181.87	2,181.87	0.00	0.00	
Total Fund: 15H454		19,019.00	41,542.54	0.00	41,542.61	0.00	41,542.61	(0.07)	13,886.54	13,886.54	0.00	0.00	

Fund: 193157 - Role of N-glycosylation

Org: UBBCCW - PI Charles Warren

Org Mgr: Warren, Charles

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193157 - Role of N-glycosylation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	0.00	11,475.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(505.49)	(505.49)	1,704.85	6,150.34	0.00	6,150.34	(6,655.83)	505.49	505.49	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	0.00	69,638.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,338.04)	(5,338.04)	7,730.80	8,892.84	0.00	8,892.84	(14,230.88)	5,338.04	5,338.04	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	562.63	0.00	562.63	(562.63)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		79,009.47	79,009.47	9,435.65	28,780.99	0.00	28,780.99	50,228.48	5,843.53	5,843.53	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(490.86)	(490.86)	814.33	1,285.37	0.00	1,285.37	(1,776.23)	490.86	490.86	0.00	0.00
Subtotal Account Pool: 65		3,003.14	3,003.14	814.33	1,285.37	0.00	1,285.37	1,717.77	490.86	490.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	0.00	33,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(554.00)	(554.00)	(1,309.68)	2,202.02	0.00	2,202.02	(2,756.02)	554.00	554.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	99.00	139.00	0.00	139.00	(139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,566.00	34,566.00	(1,210.68)	2,591.02	0.00	2,591.02	31,974.98	554.00	554.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	0.00	26,533.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,465.75	0.00	3,465.75	(3,465.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		26,533.00	26,533.00	0.00	3,465.75	0.00	3,465.75	23,067.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,626.35	53,626.35	3,930.51	14,794.85	0.00	14,794.85	38,831.50	3,168.65	3,168.65	0.00	0.00
Subtotal Account Pool: 76		53,626.35	53,626.35	3,930.51	14,794.85	0.00	14,794.85	38,831.50	3,168.65	3,168.65	0.00	0.00
Total Fund: 193157		196,737.96	196,737.96	12,969.81	50,917.98	0.00	50,917.98	145,819.98	10,057.04	10,057.04	0.00	0.00
Fund: 1DBCW1 - PI Charles Warren												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	26.04	0.00	26.04	(26.04)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	55.98	0.00	55.98	(55.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	82.02	0.00	82.02	(82.02)	0.00	0.00	0.00	0.00
Total Fund: 1DBCW1		0.00	0.00	0.00	82.02	0.00	82.02	(82.02)	0.00	0.00	0.00	0.00
Fund: 1GB167 - Charles Warren Research Lab												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	2,329.59	0.00	2,329.59	(2,329.59)	1,490.00	1,490.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	212.89	0.00	212.89	(212.89)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	399.67	0.00	399.67	(399.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,942.15	0.00	2,942.15	(2,942.15)	1,490.00	1,490.00	0.00	0.00

Org: UBBCCW - PI Charles Warren

Org Mgr: Warren, Charles

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB167 - Charles Warren Research Lab											
Account Pool: 71 - Support											
Total Fund: 1GB167	0.00	0.00	0.00	2,942.15	0.00	2,942.15	(2,942.15)	1,490.00	1,490.00	0.00	0.00
Total Org: UBBCCW	237,088.94	256,631.00	12,969.81	112,000.77	0.00	112,000.77	144,630.23	38,360.00	38,360.00	0.00	0.00

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110023 - Kinases in Cytokinin Signaling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H232 - Bi Functional Prop Food Protei												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H232		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 11H242 - Bi Arabidopsis

Account Pool: 61 - Salaries and Wages

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H242 - Bi Arabidopsis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.35	489.35
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.35	3,249.35
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.92	194.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.44	3,443.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.64	549.64
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,188.00	4,188.00
Total Fund: 11H242		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,437.35	7,437.35
Fund: 11H303 - Atherogenesis 2003												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H383 - Modulating expression of plant ethy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,617.74	3,617.74
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,617.74	3,617.74
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.80	316.80	8,213.19	8,213.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.98	41.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.04	173.04
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.80	316.80	8,477.21	8,477.21
Total Fund: 11H383		0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.80	316.80	12,094.95	12,094.95
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,155.04)	(12,155.04)	0.00	0.00	0.00	0.00	(12,155.04)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,009.30	14,009.30	0.00	0.00	0.00	0.00	14,009.30	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Total Fund: 11HHST		1,995.58	1,995.58	0.00	0.00	0.00	0.00	1,995.58	0.00	0.00	0.00	0.00
Fund: 147000 - Ethylene Receptors												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,965.20	26,965.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.95	2,712.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00	18,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,539.54	14,539.54
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,517.69	62,517.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(902.75)	(902.75)	7,778.90	7,778.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.67	1,414.67
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(902.75)	(902.75)	9,193.57	9,193.57

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147000 - Ethylene Receptors												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.39	622.39
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	891.27	891.27
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.46	365.46
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.50	140.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.70	56.70
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(316.80)	(316.80)	16,262.01	16,262.01
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.97	86.97
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.88	917.88
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.20	683.20	19,389.18	19,389.18
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.05	1,876.05
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.05	1,876.05
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.60)	(96.60)	39,123.29	39,125.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.60)	(96.60)	39,123.29	39,125.05
Total Fund: 147000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(316.15)	(316.15)	132,099.78	132,101.54
Fund: 147053 - Ethylene Receptors Signaling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147053 - Ethylene Receptors Signaling												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147054 - Ethylene Receptors Signaling												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U336 - Plant Phosphorylation Genomics												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,890.28)	(14,890.28)	0.00	0.00	0.00	0.00	(14,890.28)	0.00	0.00	12,225.00	12,225.00
611PSM	Summer Salaries Faculty Adjunct	(35,016.83)	(35,016.83)	0.00	0.00	0.00	0.00	(35,016.83)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,159.38	102,159.38	0.00	0.00	0.00	0.00	102,159.38	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,114.00)	(14,114.00)	0.00	0.00	0.00	0.00	(14,114.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,450.60)	(13,450.60)	0.00	0.00	0.00	0.00	(13,450.60)	0.00	0.00	13,450.60	13,450.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,571.25)	(2,571.25)	0.00	0.00	0.00	0.00	(2,571.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,159.71)	(1,159.71)	0.00	0.00	0.00	0.00	(1,159.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(588.15)	(588.15)	0.00	0.00	0.00	0.00	(588.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,568.56	9,568.56	0.00	0.00	0.00	0.00	9,568.56	0.00	0.00	25,675.60	25,675.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,179.61)	(9,179.61)	0.00	0.00	0.00	0.00	(9,179.61)	0.00	0.00	10,141.87	10,141.87
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.17)	(1,083.17)	0.00	0.00	0.00	0.00	(1,083.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(10,262.78)	(10,262.78)	0.00	0.00	0.00	0.00	(10,262.78)	0.00	0.00	10,141.87	10,141.87
Account Pool: 71 - Support												
7101	Out of State Travel	(953.85)	(953.85)	0.00	0.00	0.00	0.00	(953.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(624.25)	(624.25)	0.00	0.00	0.00	0.00	(624.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,308.20	3,308.20	0.00	0.00	0.00	0.00	3,308.20	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,842.24)	(11,842.24)	0.00	0.00	0.00	0.00	(11,842.24)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,234.45)	(4,234.45)	0.00	0.00	0.00	0.00	(4,234.45)	0.00	0.00	840.29	840.29
713000	Printing & Copying-General	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
7140	Postage	(29.49)	(29.49)	0.00	0.00	0.00	0.00	(29.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	213.00	213.00
71CZ	Other Expenses-Deductions	13,980.00	13,980.00	0.00	0.00	0.00	0.00	13,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(500.08)	(500.08)	0.00	0.00	0.00	0.00	(500.08)	0.00	0.00	1,053.29	1,053.29
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,719.00	1,719.00	0.00	0.00	0.00	0.00	1,719.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,914.26	11,914.26	0.00	0.00	0.00	0.00	11,914.26	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,438.94)	(12,438.94)	0.00	0.00	0.00	0.00	(12,438.94)	0.00	0.00	21,096.83	21,613.34
Subtotal Account Pool: 76		(524.68)	(524.68)	0.00	0.00	0.00	0.00	(524.68)	0.00	0.00	21,096.83	21,613.34
Total Fund: 14U336		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	57,967.59	58,484.10

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U337 - Plant Phosphorylation Reu												
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	(88.33)	(88.33)	1,141.08	1,141.08
Subtotal Account Pool: 71		(1,118.75)	(1,118.75)	0.00	0.00	0.00	0.00	(1,118.75)	(88.33)	(88.33)	1,141.08	1,141.08
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	0.00	0.00	4,860.00	4,860.00
Subtotal Account Pool: 72		1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	4,860.00	4,860.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,429.17)	(3,429.17)	0.00	0.00	0.00	0.00	(3,429.17)	(172.35)	(172.35)	2,849.75	3,135.02
Subtotal Account Pool: 76		(104.17)	(104.17)	0.00	0.00	0.00	0.00	(104.17)	(172.35)	(172.35)	2,849.75	3,135.02
Total Fund: 14U337		22.08	22.08	0.00	0.00	0.00	0.00	22.08	(260.68)	(260.68)	8,850.83	9,136.10
Fund: 14U385 - MAGNETIC PULSATION BAS												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,153.87)	(2,153.87)	0.00	(2,153.87)	0.00	(2,153.87)	0.00	2,153.87	2,153.87	0.00	0.00
Subtotal Account Pool: 61		(2,153.87)	(2,153.87)	0.00	(2,153.87)	0.00	(2,153.87)	0.00	2,153.87	2,153.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(180.93)	(180.93)	0.00	(180.93)	0.00	(180.93)	0.00	180.93	180.93	0.00	0.00
Subtotal Account Pool: 65		(180.93)	(180.93)	0.00	(180.93)	0.00	(180.93)	0.00	180.93	180.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,027.31)	(1,027.31)	0.00	(1,027.33)	0.00	(1,027.33)	0.02	1,027.31	1,027.31	0.00	0.00
Subtotal Account Pool: 76		(1,027.31)	(1,027.31)	0.00	(1,027.33)	0.00	(1,027.33)	0.02	1,027.31	1,027.31	0.00	0.00
Total Fund: 14U385		(3,362.11)	(3,362.11)	0.00	(3,362.13)	0.00	(3,362.13)	0.02	3,362.11	3,362.11	0.00	0.00
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(76,246.92)	(76,246.92)	0.00	34,747.38	0.00	34,747.38	(110,994.30)	24,871.00	24,871.00	38,661.50	38,661.50
611NZ0	Faculty Unallocated Budget(BudOnly)	116,018.00	116,018.00	0.00	0.00	0.00	0.00	116,018.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,827.77)	(5,827.77)	2,711.73	6,021.72	0.00	6,021.72	(11,849.49)	5,827.77	5,827.77	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,228.34)	(31,228.34)	0.00	0.00	0.00	0.00	(31,228.34)	0.00	0.00	26,171.29	26,171.29
611Q90	Post Doc	42,985.72	42,985.72	0.00	0.00	0.00	0.00	42,985.72	4,264.28	4,264.28	0.00	0.00
613N30	Graduate Research Assistant	(30,525.07)	(30,525.07)	0.00	0.00	0.00	0.00	(30,525.07)	12,500.07	12,500.07	12,150.00	12,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	0.00	61,474.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,450.01)	(28,450.01)	0.00	5,000.06	0.00	5,000.06	(33,450.07)	3,480.01	3,480.01	12,348.41	12,348.41
615NZ0	PAT Unallocated Budget (Bud Only)	78,820.00	78,820.00	0.00	0.00	0.00	0.00	78,820.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(92,544.61)	(92,544.61)	2,860.56	25,531.76	0.00	25,531.76	(118,076.37)	28,573.68	28,573.68	33,210.48	33,210.48
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(306.38)	(306.38)	0.00	0.00	0.00	0.00	(306.38)	0.00	0.00	306.38	306.38

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	6.90	6.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,947.60)	(1,947.60)	0.00	0.00	0.00	0.00	(1,947.60)	1,389.60	1,389.60	558.00	558.00
61SNSH	Student Labor	(7,027.75)	(7,027.75)	0.00	0.00	0.00	0.00	(7,027.75)	0.00	0.00	5,683.75	5,807.75
61SNWS	College Work Study	(2,448.05)	(2,448.05)	0.00	0.00	0.00	0.00	(2,448.05)	547.45	547.45	1,655.52	1,624.52
Subtotal Account Pool: 61		53,488.32	53,488.32	5,572.29	71,300.92	0.00	71,300.92	(17,812.60)	81,460.76	81,460.76	130,745.33	130,838.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,878.29	35,878.29	1,174.41	24,141.84	0.00	24,141.84	11,736.45	20,853.80	20,853.80	25,645.36	25,645.36
65YP10	Nonstatus Benefit Distr (Fica)	(5,613.69)	(5,613.69)	233.68	931.75	0.00	931.75	(6,545.44)	899.18	899.18	3,229.51	3,229.51
Subtotal Account Pool: 65		30,264.60	30,264.60	1,408.09	25,073.59	0.00	25,073.59	5,191.01	21,752.98	21,752.98	28,874.87	28,874.87
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
710200	Foreign Travel	(920.33)	(920.33)	0.00	0.00	0.00	0.00	(920.33)	0.00	0.00	920.33	920.33
710215	Foreign Travel-Prof Dev	(1,627.71)	(1,627.71)	0.00	0.00	0.00	0.00	(1,627.71)	1,627.71	1,627.71	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(28.16)	(28.16)	0.00	0.00	0.00	0.00	(28.16)	0.00	0.00	28.16	28.16
711100	Supplies-General	35,044.60	35,044.60	0.00	0.00	0.00	0.00	35,044.60	2,558.50	2,558.50	294.56	294.56
711146	Supplies-Laboratory	(279.43)	(279.43)	0.00	0.00	0.00	0.00	(279.43)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,849.10)	(1,849.10)	0.00	0.00	0.00	0.00	(1,849.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	89,868.00	89,868.00	0.00	0.00	0.00	0.00	89,868.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(62,497.12)	(61,030.62)	1,966.50	19,475.26	1,625.25	21,100.51	(82,131.13)	27,505.91	27,505.91	5,858.49	5,858.49
713000	Printing & Copying-General	(1.90)	(1.90)	0.30	14.02	0.00	14.02	(15.92)	1.90	1.90	0.00	0.00
713005	Printing & Copying-Campus	(98.67)	(98.67)	0.00	0.00	0.00	0.00	(98.67)	0.00	0.00	98.67	98.67
714000	Postage-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(121.28)	(121.28)	0.00	16.66	0.00	16.66	(137.94)	112.96	112.96	8.32	8.32
717200	Other Professional Services-General	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	0.00	0.00	72.00	72.00
718000	Telecom-General	63.25	63.25	0.00	0.00	0.00	0.00	63.25	(63.25)	(63.25)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(222.15)	(222.15)	0.00	0.00	0.00	0.00	(222.15)	63.25	63.25	135.00	135.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		61,763.00	63,229.50	1,966.80	19,505.94	1,625.25	21,131.19	42,098.31	31,806.98	31,806.98	7,965.53	7,965.53
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,820.05)	(3,820.05)	0.00	0.00	0.00	0.00	(3,820.05)	697.00	697.00	3,123.05	3,123.05
Subtotal Account Pool: 72		(3,820.05)	(3,820.05)	0.00	0.00	0.00	0.00	(3,820.05)	697.00	697.00	3,123.05	3,123.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,583.94	11,583.94	0.00	0.00	0.00	0.00	11,583.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,583.94	11,583.94	0.00	0.00	0.00	0.00	11,583.94	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,909.49	66,909.49	4,115.71	53,305.02	0.00	53,305.02	13,604.47	62,109.46	62,109.46	69,520.64	74,825.05
Subtotal Account Pool: 76		66,909.49	66,909.49	4,115.71	53,305.02	0.00	53,305.02	13,604.47	62,109.46	62,109.46	69,520.64	74,825.05
Total Fund: 14U386		220,189.30	221,655.80	13,062.89	169,185.47	1,625.25	170,810.72	50,845.08	197,827.18	197,827.18	240,229.42	245,626.83

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H386 - Bi Arabidopsis												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.04	816.04
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.32	3,184.32
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.36	6,000.36
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.92	301.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.92	469.92
Total Fund: 15H386		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,470.28	6,470.28
Fund: 15H437 - Modulating expression of plant ethy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,029.11	6,029.11
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,815.68	14,815.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,844.79	20,844.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.83	2,230.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.83	2,230.77
Total Fund: 15H437		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,393.62	23,075.56
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.44	3,634.44
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.01	3,480.01	2,320.00	2,320.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.01	3,480.01	5,954.44	5,954.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(417.96)	(417.96)	1,344.74	1,344.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.31	292.31	194.87	194.87
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.65)	(125.65)	1,539.61	1,539.61

Org Mgr: Schaller, George Eric

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Account Pool: 71 - Support												
71	Support	0.00	13,638.14	0.00	0.00	0.00	0.00	13,638.14	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.33	88.33	8,740.18	8,740.18
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.85	347.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.57	275.57
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.60	81.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.25	207.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.15	11.15
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(121.45)	(121.45)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.48	291.48	388.64	388.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	48.58
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.49	23.49
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,638.14	0.00	0.00	0.00	0.00	13,638.14	258.36	258.36	10,243.56	10,243.56
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	13,638.14	0.00	13,638.14	(13,638.14)	14,685.33	14,685.33	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	13,638.14	0.00	13,638.14	(13,638.14)	14,685.33	14,685.33	0.00	0.00
Total Fund: 1DBGS0		0.00	13,638.14	0.00	13,638.14	0.00	13,638.14	0.00	18,298.05	18,298.05	17,737.61	17,737.61
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCGS - PI G.Eric Schaller

Org Mgr: Schaller, George Eric

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds											
Total Fund: 1UB022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCGS	218,844.87	233,949.51	13,062.89	179,461.48	1,625.25	181,086.73	52,862.78	234,269.01	234,269.01	518,392.63	526,114.02

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H217 - Bi H332 Forms of Gnrh										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H217		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(14,566.65)	(14,566.65)	0.00	0.00	0.00	(14,566.65)	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,169.00)	(11,169.00)	0.00	0.00	0.00	(11,169.00)	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,180.00)	(21,180.00)	0.00	0.00	0.00	(21,180.00)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(262.42)	(262.42)	0.00	0.00	0.00	(262.42)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(603.60)	(603.60)	0.00	0.00	0.00	(603.60)	0.00	0.00	0.00
61SNSH	Student Labor	1,543.20	1,543.20	0.00	0.00	0.00	1,543.20	0.00	0.00	0.00
61SNWS	College Work Study	(4,174.00)	(4,174.00)	0.00	0.00	0.00	(4,174.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,692.47)	(35,692.47)	0.00	0.00	0.00	(35,692.47)	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,275.76)	(1,275.76)	0.00	0.00	0.00	(1,275.76)	0.00	0.00	0.00
7111	Supplies	(31,427.89)	(31,427.89)	0.00	0.00	0.00	(31,427.89)	0.00	0.00	0.00
7130	Printing and Copying	(1,385.06)	(1,385.06)	0.00	0.00	0.00	(1,385.06)	0.00	0.00	0.00
7140	Postage	(1,034.86)	(1,034.86)	0.00	0.00	0.00	(1,034.86)	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(921.00)	(921.00)	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00
7161	Rentals-Leases	(18.10)	(18.10)	0.00	0.00	0.00	(18.10)	0.00	0.00	0.00
7172	Other Professional Services	(5,024.58)	(5,024.58)	0.00	0.00	0.00	(5,024.58)	0.00	0.00	0.00
7180	Telecommunications	(2,568.49)	(2,568.49)	0.00	0.00	0.00	(2,568.49)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,655.74)	(21,655.74)	0.00	0.00	0.00	(21,655.74)	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	8,476.51	8,476.51	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00
Subtotal Account Pool: 74		8,476.51	8,476.51	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00
Subtotal Account Pool: 79		2,639.00	2,639.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00
Total Fund: 11HHST		(46,232.70)	(46,232.70)	0.00	0.00	0.00	(46,232.70)	0.00	0.00	0.00

Fund: 147182 - REU: Molecular Investigations

Account Pool: 72 - Student and/or Participant Support

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147182		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147204 - Src Containing Multiproteins										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(22,501.00)	(13,112.36)	0.00	0.00	0.00	13,112.36	13,112.36	0.00	0.00
Subtotal Account Pool: 73		0.00	9,388.64	0.00	0.00	0.00	13,112.36	13,112.36	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,187.76	1,187.76	0.00	131.12	0.00	1,311.24	1,311.24	0.00	0.00
Subtotal Account Pool: 76		1,187.76	1,187.76	0.00	131.12	0.00	1,311.24	1,311.24	0.00	0.00
Total Fund: 147204		1,187.76	10,576.40	0.00	131.12	0.00	14,423.60	14,423.60	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PARS - Agricultural Research Sales/Pgm Inc										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 163126 - eGMP and Photocenter Function

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

[illegible]

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBC0 - PI Biochemistry												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,885.45)	(3,885.45)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,885.45)	(3,885.45)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBBC0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,885.45)	(3,885.45)
Fund: 1GB071 - Biochemistry Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.75	455.75	5,328.34	5,328.34
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	118.10	0.00	118.10	(118.10)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	61.30	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	118.10	0.00	118.10	(118.10)	517.05	517.05	5,328.34	5,328.34
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB071		0.00	0.00	0.00	118.10	0.00	118.10	(118.10)	517.05	517.05	5,328.34	5,328.34
Fund: 1GB094 - Bi Ultracentrifugation Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.05	2,105.05	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(59.72)	(59.72)	0.00	(59.72)	59.72	108.00	108.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(59.72)	(59.72)	0.00	(59.72)	59.72	2,310.05	2,310.05	0.00	0.00
Total Fund: 1GB094		0.00	0.00	(59.72)	(59.72)	0.00	(59.72)	59.72	2,310.05	2,310.05	0.00	0.00
Fund: 1GB110 - CAMIS Fund												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	1,748.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.00	1,748.00	0.00	0.00

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB110 - CAMIS Fund													
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.84	146.84	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.84	146.84	0.00	0.00	
Account Pool: 71 - Support													
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00	0.00	0.00	
Total Fund: 1GB110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.84	2,235.84	0.00	0.00	
Fund: 1GB160 - Breast Cancer Research Fund													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,024.50	0.00	1,024.50	(1,024.50)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	194.48	0.00	194.48	(194.48)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	1,218.98	0.00	1,218.98	(1,218.98)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.06	0.00	86.06	(86.06)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	86.06	0.00	86.06	(86.06)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	997.67	0.00	997.67	(997.67)	9,013.44	9,013.44	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	127.40	477.49	0.00	477.49	(477.49)	43.92	43.92	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	19.58	0.00	19.58	(19.58)	345.82	345.82	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	14.89	365.75	0.00	365.75	(365.75)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	92.16	0.00	92.16	(92.16)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	59.60	0.00	59.60	(59.60)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.00	155.63	0.00	155.63	(155.63)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.38	0.00	24.38	(24.38)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	177.29	2,282.26	0.00	2,282.26	(2,282.26)	9,403.18	9,403.18	0.00	0.00	
Total Fund: 1GB160		0.00	0.00	177.29	3,587.30	0.00	3,587.30	(3,587.30)	9,403.18	9,403.18	0.00	0.00	
Fund: 1UB000 - COLSA General Fund													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	19,074.30	0.00	0.00	0.00	0.00	19,074.30	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	357,942.58	349,298.39	30.74	353,348.15	0.00	353,348.15	(4,049.76)	358,683.82	356,366.67	329,948.61	329,948.61	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,396.80	9,396.80	26,000.00	26,000.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,415.21	2,415.21	0.00	2,415.21	(2,415.21)	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	320.00	500.00	0.00	500.00	0.00	500.00	0.00	320.00	320.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N10	Graduate Assistant	45,362.50	52,237.50	0.00	52,387.80	0.00	52,387.80	(150.30)	50,300.25	50,300.25	48,150.00	48,150.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	11,767.00	11,767.00	

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
613P91	Graduate Summer Appoint - Teaching	0.00	7,200.00	0.00	7,200.00	0.00	7,200.00	0.00	8,200.01	8,200.01	0.00	0.00
615F10	PAT	49,985.00	51,357.41	5,753.92	43,250.40	0.00	43,250.40	8,107.01	41,993.30	41,993.30	9,606.62	9,606.62
617F10	Operating Staff	18,151.51	17,858.86	2,089.69	17,858.77	0.00	17,858.77	0.09	25,165.02	25,165.02	19,598.87	19,598.87
617PLG	Operating Staff-Longevity	381.00	381.00	41.76	357.15	0.00	357.15	23.85	371.49	363.38	308.48	308.48
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	288.23	0.00	288.23	(288.23)	0.00	0.00	1,998.00	1,998.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	160.00	160.00	2,700.00	2,700.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12	1.12	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	105.00	0.00	105.00	1,895.00	838.75	838.75	1,209.50	1,209.50
61SNWS	College Work Study	0.00	0.00	55.20	640.13	0.00	640.13	(640.13)	830.38	830.38	985.17	985.17
Subtotal Account Pool: 61		482,342.59	499,907.46	10,386.52	478,800.84	0.00	478,800.84	21,106.62	498,260.98	495,935.72	452,272.25	452,272.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170,431.63	175,035.58	3,178.93	172,830.43	0.00	172,830.43	2,205.15	173,881.75	169,445.65	142,506.96	142,506.96
65YP10	Nonstatus Benefit Distr (Fica)	748.00	748.00	206.39	(6,164.45)	0.00	(6,164.45)	6,912.45	813.56	4,366.63	1,408.89	1,408.89
Subtotal Account Pool: 65		171,179.63	175,783.58	3,385.32	166,665.98	0.00	166,665.98	9,117.60	174,695.31	173,812.28	143,915.85	143,915.85

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.31	78.31	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,000.00	3,000.00	0.00	142.06	0.00	142.06	2,857.94	295.79	295.79	339.03	339.03
0.00	0.00	0.00	117.67	0.00	117.67	(117.67)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.93	33.93
0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27,350.00	20,970.00	1,064.44	6,333.78	0.00	6,333.78	14,636.22	5,198.22	5,198.22	13,665.97	13,665.97
0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	473.00	473.00	547.02	547.02
0.00	0.00	2,220.53	24,990.94	0.00	24,990.94	(24,990.94)	12,622.88	12,622.88	26,273.29	26,273.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.08	196.08	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.95	88.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8,500.00	8,500.00	(185.58)	1,491.68	0.00	1,491.68	7,008.32	10,304.51	10,304.51	(135.36)	(135.36)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.40	18.40	8,370.38	8,370.38
0.00	0.00	0.00	545.60	0.00	545.60	(545.60)	210.92	210.92	0.00	0.00
0.00	0.00	28.65	975.85	0.00	975.85	(975.85)	296.39	296.39	309.20	309.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	81.26	857.95	0.00	857.95	(857.95)	2,354.00	2,354.00	0.00	0.00
2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	1,734.94	1,734.94
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
0.00	0.00	53.80	89.73	0.00	89.73	(89.73)	573.40	573.40	294.42	294.42
0.00	0.00	0.00	1,170.30	0.00	1,170.30	(1,170.30)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,150.00	3,150.00	0.00	821.74	0.00	821.74	2,328.26	75.02	75.02	3,618.67	3,618.67
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	(5,350.00)	0.00	16.00	0.00	16.00	(5,366.00)	70.89	70.89	0.00	0.00
0.00	5,350.00									

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,800.00	57,420.00	4,552.60	56,092.53	0.00	56,092.53	1,327.47	51,243.93	51,243.93
Subtotal		72,696.70	72,696.70							
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,135.90)	(2,135.90)
760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.36)	(155.36)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,291.26)	(2,291.26)
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	23.40
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	23.40
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		717,322.22	733,111.04	18,324.44	701,559.35	0.00	701,559.35	31,551.69	732,403.22	729,194.93
Total		666,616.94	666,616.94							
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.64	214.64
711106	Supplies-Uniforms	0.00	0.00	0.00	1,305.77	0.00	1,305.77	(1,305.77)	0.00	(1,305.77)
Subtotal		0.00	0.00	0.00	1,305.77	0.00	1,305.77	(1,305.77)	214.64	214.64
Total		0.00	0.00	0.00	1,305.77	0.00	1,305.77	(1,305.77)	214.64	214.64

Org: UBBCHM - Biochemistry Molecular Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	(44.85)	(1,128.47)	0.00	(1,128.47)	1,128.47	1,091.13	1,091.13	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(950.00)	0.00	(950.00)	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(44.85)	(772.70)	0.00	(772.70)	772.70	1,305.77	0.00	0.00	0.00
Total Fund: 1UBPPD		0.00	0.00	(44.85)	(772.70)	0.00	(772.70)	772.70	1,305.77	0.00	0.00	0.00
Total Org: UBBCHM		645,407.41	670,584.87	18,397.16	734,547.63	0.00	734,547.63	(63,962.76)	768,354.11	763,840.05	693,005.37	695,574.36

Org: UBBCJC - PI John Collins

Org Mgr: Collins, John J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H221 - Bi H344 Soil Nematodes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.07	1,141.07
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.07	1,766.07
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.76	141.76
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.59	365.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.35	507.35
Total Fund: 11H221		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.42	2,273.42
Fund: 11H321 - Transp in Soil Nematodes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.97	1,530.97	8,427.43	8,427.43
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.00	2,215.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.97	1,530.97	10,642.43	10,642.43
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.50	68.50	6,226.01	6,226.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.85	38.85	7.85	7.85
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.90	96.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.35	107.35	6,342.76	6,342.76
Total Fund: 11H321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.32	1,638.32	16,985.19	16,985.19
Fund: 11H421 - Transp in Soil Nematodes 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,809.98	1,811.28	0.00	1,811.28	0.00	1,811.28	0.00	8,458.14	8,458.14	0.00	0.00
Subtotal Account Pool: 61		1,809.98	1,811.28	0.00	1,811.28	0.00	1,811.28	0.00	8,458.14	8,458.14	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	44.04	37.50	0.00	37.50	0.00	37.50	0.00	6,355.96	6,355.96	0.00	0.00
714000	Postage-General	(9.65)	0.00	0.00	0.00	0.00	0.00	0.00	9.65	9.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34.39	37.50	0.00	37.50	0.00	37.50	0.00	6,365.61	6,365.61	0.00	0.00
Total Fund: 11H421		1,844.37	1,848.78	0.00	1,848.78	0.00	1,848.78	0.00	14,823.75	14,823.75	0.00	0.00

Org: UBBCJC - PI John Collins

Org Mgr: Collins, John J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H521 - Bi H344 Soil Nematodes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,820.09	10,820.09	0.00	8,843.31	0.00	8,843.31	1,976.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,820.09	10,820.09	0.00	8,843.31	0.00	8,843.31	1,976.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,400.00	6,379.64	0.00	6,168.58	0.00	6,168.58	211.06	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	4.05	0.00	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	5.44	5.44	0.00	5.44	(5.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	16.31	45.21	61.52	0.00	61.52	(45.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	88.08	88.08	0.00	88.08	(88.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,400.00	6,400.00	138.73	6,327.67	0.00	6,327.67	72.33	0.00	0.00	0.00	0.00
Total Fund: 11H521		17,220.09	17,220.09	138.73	15,170.98	0.00	15,170.98	2,049.11	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(55,185.59)	(55,185.59)	0.00	0.00	0.00	0.00	(55,185.59)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	0.00	0.00
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,015.91	9,015.91	0.00	0.00	0.00	0.00	9,015.91	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(45,461.35)	(45,461.35)	0.00	0.00	0.00	0.00	(45,461.35)	0.00	0.00	0.00	0.00

Fund: 14BHST - Industrial Research Ctr Hist Fund

Org Mgr: Collins, John J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14NHST - 4-H History													
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15H344 - Transposition, Soil Nematodes-Match													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	16,857.50	17,757.50	0.00	17,757.60	0.00	17,757.60	(0.10)	16,763.27	16,763.27	15,947.50	15,947.50	
613N30	Graduate Research Assistant	0.00	6,875.00	0.00	6,875.36	0.00	6,875.36	(0.36)	0.00	0.00	6,150.00	6,150.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	4,000.00	4,000.00	
Subtotal Account Pool: 61		16,857.50	24,632.50	0.00	24,632.96	0.00	24,632.96	(0.46)	18,763.31	18,763.31	26,097.50	26,097.50	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	6,743.00	7,103.00	0.00	7,103.01	0.00	7,103.01	(0.01)	6,697.29	6,697.29	5,900.59	5,900.59	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	336.01	336.01	
Subtotal Account Pool: 65		6,743.00	7,103.00	0.00	7,103.01	0.00	7,103.01	(0.01)	6,865.30	6,865.30	6,236.60	6,236.60	
Total Fund: 15H344		23,600.50	31,735.50	0.00	31,735.97	0.00	31,735.97	(0.47)	25,628.61	25,628.61	32,334.10	32,334.10	

Fund: 1DBJC1 - PI John COLLINS

Account Pool: 71 - Support

Org: UBBCJC - PI John Collins

Org Mgr: Collins, John J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC1 - PI John COLLINS												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)	22.60	22.60
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)	62.85	62.85
Total Fund: 1DBJC1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.60)	(22.60)	62.85	62.85
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCJC		(2,796.39)	5,343.02	138.73	48,755.73	0.00	48,755.73	(43,412.71)	42,068.08	42,068.08	51,655.56	51,655.56

Org: UBBCLC - PI Lisa Clark

Org Mgr: Clark, Lisa B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.80	917.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.80	917.80
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.73	834.73
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.41	9.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.20	926.20
Total Fund: 11H264		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,844.00	1,844.00
Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	953.09	953.09	5,965.70	5,965.70
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.97	1,721.97	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00
Subtotal Account Pool: 61		0.01	0.00	0.00	0.00	0.00	0.00	0.00	3,355.06	3,355.06	5,965.70	5,965.70
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.05	1,019.05	5,579.00	5,579.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.05	1,019.05	5,579.00	5,579.00
Total Fund: 11H364		0.01	0.00	0.00	0.00	0.00	0.00	0.00	4,374.11	4,374.11	11,544.70	11,544.70
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,140.33	1,136.34	0.00	1,136.34	0.00	1,136.34	0.00	6,223.69	6,223.77	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	4,281.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(637.76)	(637.76)	0.00	(637.76)	0.00	(637.76)	0.00	637.76	637.76	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	760.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(453.60)	0.00	0.00	0.00	0.00	0.00	0.00	732.00	732.00	0.00	0.00
Subtotal Account Pool: 61		48.97	7,539.62	0.00	7,539.62	0.00	7,539.62	0.00	7,593.45	7,593.53	0.00	0.00

Org: UBBCLC - PI Lisa Clark

Org Mgr: Clark, Lisa B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004												
Account Pool: 71 - Support												
710000	In-State Travel	(124.50)	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50	0.00	0.00
710100	Out-of-State Travel	0.00	(682.07)	0.00	(682.07)	0.00	(682.07)	0.00	682.07	682.07	0.00	0.00
711200	Research Supplies	7,310.90	1,407.48	0.00	1,407.48	0.00	1,407.48	0.00	728.63	728.63	0.00	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	4.65	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.00)	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
Subtotal Account Pool: 71		6,236.40	730.06	0.00	730.06	0.00	730.06	0.00	2,485.20	2,485.20	0.00	0.00
Total Fund: 11H464		6,285.37	8,269.68	0.00	8,269.68	0.00	8,269.68	0.00	10,078.65	10,078.73	0.00	0.00
Fund: 11H564 - BI CCR4 LEUCINE-RICH REPEAT												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,756.43	7,756.43	0.00	6,504.71	0.00	6,504.71	1,251.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,756.43	7,756.43	0.00	6,504.71	0.00	6,504.71	1,251.72	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	7.90	(7.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,201.12	7,046.90	0.00	7,046.90	1,953.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	85.75	126.94	0.00	126.94	(126.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	1,286.87	7,261.74	0.00	7,261.74	1,738.26	0.00	0.00	0.00	0.00
Total Fund: 11H564		16,756.43	16,756.43	1,286.87	13,766.45	0.00	13,766.45	2,989.98	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U510 - Immune Mechanisms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,930.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,979.52)	(1,979.52)	0.00	0.00	0.00	0.00	(1,979.52)	1,979.52	1,979.52	0.00	0.00
613N30	Graduate Research Assistant	(3,890.34)	(3,890.34)	0.00	637.76	0.00	637.76	(4,528.10)	3,890.34	3,890.34	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,551.29	0.00	3,551.29	(3,551.29)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,115.42)	(6,115.42)	0.00	0.00	0.00	0.00	(6,115.42)	6,115.42	6,115.42	0.00	0.00
Subtotal Account Pool: 61		8,944.72	8,944.72	0.00	4,189.05	0.00	4,189.05	4,755.67	11,985.28	11,985.28	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(166.28)	(166.28)	0.00	298.31	0.00	298.31	(464.59)	166.28	166.28	0.00	0.00
Subtotal Account Pool: 65		407.72	407.72	0.00	298.31	0.00	298.31	109.41	166.28	166.28	0.00	0.00

Org: UBBCLC - PI Lisa Clark

Org Mgr: Clark, Lisa B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U510 - Immune Mechanisms												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(895.08)	(895.08)	0.00	682.07	0.00	682.07	(1,577.15)	895.08	895.08	0.00	0.00
7112	Research Supplies	3,030.00	3,030.00	0.00	0.00	0.00	0.00	3,030.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,960.39)	(2,960.39)	0.00	715.25	0.00	715.25	(3,675.64)	2,960.39	2,960.39	0.00	0.00
713005	Printing & Copying-Campus	(344.06)	(344.06)	0.00	0.00	0.00	0.00	(344.06)	344.06	344.06	0.00	0.00
714030	Postage-Express Mail	(47.20)	(47.20)	0.00	0.00	0.00	0.00	(47.20)	47.20	47.20	0.00	0.00
Subtotal Account Pool: 71		(1,216.73)	(1,216.73)	0.00	1,397.32	0.00	1,397.32	(2,614.05)	4,246.73	4,246.73	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,285.88)	0.00	0.00	3,285.88	0.00	3,285.88	(3,285.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,285.88)	0.00	0.00	3,285.88	0.00	3,285.88	(3,285.88)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,741.79	3,741.79	0.00	2,706.96	0.00	2,706.96	1,034.83	7,543.21	7,543.21	0.00	0.00
Subtotal Account Pool: 76		3,741.79	3,741.79	0.00	2,706.96	0.00	2,706.96	1,034.83	7,543.21	7,543.21	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Total Fund: 14U510		8,591.62	11,877.50	0.00	11,877.50	0.00	11,877.50	0.00	23,941.50	23,941.50	0.00	0.00
Fund: 14U532 - Immune Mechanisms												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	0.00	8,855.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,175.64	7,175.64	0.00	7,175.64	(7,175.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,935.00	9,935.00	0.00	0.00	0.00	0.00	9,935.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	9,400.03	9,400.03	0.00	9,400.03	(9,400.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,790.00	18,790.00	16,575.67	16,575.67	0.00	16,575.67	2,214.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	0.00	744.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,428.36	1,428.36	0.00	1,428.36	(1,428.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		744.00	744.00	1,428.36	1,428.36	0.00	1,428.36	(684.36)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	220.27	0.00	220.27	(220.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	143.25	1,309.25	0.00	1,309.25	(1,309.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	143.25	1,529.52	0.00	1,529.52	(1,529.52)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,985.00	8,985.00	8,347.74	8,985.42	0.00	8,985.42	(0.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,985.00	8,985.00	8,347.74	8,985.42	0.00	8,985.42	(0.42)	0.00	0.00	0.00	0.00
Total Fund: 14U532		28,519.00	28,519.00	26,495.02	28,518.97	0.00	28,518.97	0.03	0.00	0.00	0.00	0.00

Fund: 15H417 - Leucine-Rich Repeat-Binding-Match

Account Pool: 61 - Salaries and Wages

Org: UBBCLC - PI Lisa Clark

Org Mgr: Clark, Lisa B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - Leucine-Rich Repeat-Binding-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,062.50	12,735.00	0.00	12,735.06	0.00	12,735.06	(0.06)	12,028.04	12,028.04	11,472.50	11,472.50
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.53	0.00	6,437.53	(0.03)	6,250.00	6,250.00	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.01	3,600.01	2,000.00	2,000.00
Subtotal Account Pool: 61		12,062.50	19,172.50	0.00	19,172.59	0.00	19,172.59	(0.09)	21,878.05	21,878.05	25,472.50	25,472.50
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,825.00	5,094.00	0.00	5,093.99	0.00	5,093.99	0.01	4,808.30	4,808.30	4,244.79	4,244.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.41	302.41	168.00	168.00
Subtotal Account Pool: 65		4,825.00	5,094.00	0.00	5,093.99	0.00	5,093.99	0.01	5,110.71	5,110.71	4,412.79	4,412.79
Total Fund: 15H417		16,887.50	24,266.50	0.00	24,266.58	0.00	24,266.58	(0.08)	26,988.76	26,988.76	29,885.29	29,885.29
Fund: 193125 - Leucine-Rich Repeat Motif												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	0.00	18,905.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	3,525.82	3,525.82	0.00	0.00	0.00	0.00	3,525.82	(3,525.82)	(3,525.82)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,565.39)	(14,565.39)	0.00	0.00	0.00	0.00	(14,565.39)	0.00	0.00	8,100.11	8,100.11
613P90	Graduate Summer Appoint - Research	(12,400.01)	(12,400.01)	0.00	0.00	0.00	0.00	(12,400.01)	3,600.01	3,600.01	4,800.00	4,800.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	28,700.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,314.60)	(4,314.60)	0.00	0.00	0.00	0.00	(4,314.60)	0.00	0.00	2,901.60	2,901.60
61SNHO	Student Labor - Overtime	(3.00)	(3.00)	0.00	0.00	0.00	0.00	(3.00)	3.00	3.00	0.00	0.00
61SNSH	Student Labor	(17,483.73)	(17,483.73)	0.00	0.00	0.00	0.00	(17,483.73)	2,671.73	2,671.73	13,815.25	13,815.25
61SNWS	College Work Study	(1,238.76)	(1,238.76)	0.00	0.00	0.00	0.00	(1,238.76)	161.90	161.90	825.76	825.76
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,825.33	12,825.33	0.00	0.00	0.00	0.00	12,825.33	2,910.82	2,910.82	30,442.72	30,442.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,496.11	12,496.11	0.00	0.00	0.00	0.00	12,496.11	(289.11)	(289.11)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,595.93)	(2,595.93)	0.00	0.00	0.00	0.00	(2,595.93)	302.41	302.41	1,295.75	1,295.75
Subtotal Account Pool: 65		9,900.18	9,900.18	0.00	0.00	0.00	0.00	9,900.18	13.30	13.30	1,295.75	1,295.75
Account Pool: 71 - Support												
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(997.16)	(997.16)	0.00	0.00	0.00	0.00	(997.16)	0.00	0.00	997.16	997.16
711100	Supplies-General	(1,387.37)	(1,387.37)	0.00	0.00	0.00	0.00	(1,387.37)	0.00	0.00	1,387.37	1,387.37
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	0.00	18,288.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41,929.95)	(41,929.95)	0.00	0.00	0.00	0.00	(41,929.95)	15,112.96	15,112.96	25,266.98	25,266.98
713000	Printing & Copying-General	(20.34)	(20.34)	0.00	0.00	0.00	0.00	(20.34)	20.34	20.34	0.00	0.00
714000	Postage-General	(34.39)	(34.39)	0.00	0.00	0.00	0.00	(34.39)	34.39	34.39	0.00	0.00
714030	Postage-Express Mail	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	40.94	40.94	0.00	0.00
715000	Non-Cap Equip-General	(3,739.24)	(3,739.24)	0.00	0.00	0.00	0.00	(3,739.24)	0.00	0.00	3,739.24	3,739.24
717200	Other Professional Services-General	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	396.00	396.00
Subtotal Account Pool: 71		(29,069.39)	(29,069.39)	0.00	0.00	0.00	0.00	(29,069.39)	15,208.63	15,208.63	31,786.75	31,786.75

Org: UBBCLC - PI Lisa Clark

Org Mgr: Clark, Lisa B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCLC		77,039.93	91,975.03	27,781.89	88,886.77	0.00	88,886.77	3,088.26	96,121.59	96,121.67
									127,358.74	128,825.40

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H215 - Bi H327 Guanylante Cyclase												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.06	1,459.06
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.06	1,459.06
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.87)	(95.87)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.87)	(95.87)
Total Fund: 11H215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.19	1,363.19
Fund: 11H315 - Nucleotide Metabolism 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.11	1,515.11	9,483.44	9,483.44
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.25	180.25	80.50	80.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695.36	1,695.36	12,063.94	12,063.94
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.95	804.95	6,399.90	6,399.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.40	15.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.95	804.95	6,434.30	6,434.30
Total Fund: 11H315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.31	2,500.31	18,498.24	18,498.24
Fund: 11H415 - Nucleotide Metabolism 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,801.35	1,796.89	0.00	1,796.89	0.00	1,796.89	0.00	9,878.73	9,878.73	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	4,000.02	4,000.02	0.00	0.00
Subtotal Account Pool: 61		1,801.35	3,796.93	0.00	3,796.93	0.00	3,796.93	0.00	13,878.75	13,878.75	0.00	0.00

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H415 - Nucleotide Metabolism 2004										
Account Pool: 71 - Support										
711200	Research Supplies	212.37	0.00	0.00	0.00	0.00	5,787.61	5,787.61	0.00	0.00
714000	Postage-General	(76.37)	0.00	0.00	0.00	0.00	76.37	76.37	0.00	0.00
716000	Maintenance & Repairs-General	(136.00)	0.00	0.00	0.00	0.00	136.00	136.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	5,999.98	5,999.98	0.00	0.00
Total Fund: 11H415		1,801.35	3,796.93	0.00	3,796.93	0.00	19,878.73	19,878.73	0.00	0.00
Fund: 11H515 - Bi H327 Guanylante Cyclase										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,253.84	0.00	10,285.69	0.00	10,285.69	1,968.15	0.00	0.00
Subtotal Account Pool: 61		12,253.84	12,253.84	0.00	10,285.69	0.00	10,285.69	1,968.15	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	10,000.00	10,000.00	1,522.19	9,933.31	0.00	9,933.31	66.69	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	66.69	0.00	66.69	(66.69)	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	1,522.19	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Total Fund: 11H515		22,253.84	22,253.84	1,522.19	20,285.69	0.00	20,285.69	1,968.15	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00
Subtotal Account Pool: 61		(39,669.14)	(39,669.14)	0.00	0.00	0.00	0.00	(39,669.14)	0.00	0.00

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,713.29	7,713.29	0.00	0.00	0.00	0.00	7,713.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(34,390.04)	(34,390.04)	0.00	0.00	0.00	0.00	(34,390.04)	0.00	0.00	0.00	0.00
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	20,548.00	20,548.00	0.00	0.00
Subtotal Account Pool: 61		(628.00)	(628.00)	0.00	0.00	0.00	0.00	(628.00)	20,548.00	20,548.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	5,691.80	5,691.80	0.00	0.00
Subtotal Account Pool: 65		(611.80)	(611.80)	0.00	0.00	0.00	0.00	(611.80)	5,691.80	5,691.80	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,985.87)	(8,985.87)	0.00	0.00	0.00	0.00	(8,985.87)	8,985.87	8,985.87	0.00	0.00
Subtotal Account Pool: 71		4,014.13	4,014.13	0.00	0.00	0.00	0.00	4,014.13	8,985.87	8,985.87	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	3,612.37	3,612.37	0.00	0.00
Subtotal Account Pool: 74		(3,612.37)	(3,612.37)	0.00	0.00	0.00	0.00	(3,612.37)	3,612.37	3,612.37	0.00	0.00

Org Mgr: Cote, Richard H

[illegible]

[illegible]

Org Mgr: Cote, Richard H

[illegible]

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193093 - Photoreceptor Transduction													
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193094 - Cyclic Gmp in Photoreceptors													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193095 - Cyclic Gmp in Photoreceptors													

[illegible]

Org Mgr: Cote, Richard H

[illegible]

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193098 - Cyclic Gmp Photoreceptor												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,404.69)	(37,404.69)	0.00	0.00	0.00	0.00	(37,404.69)	0.00	0.00	37,404.69	37,404.69
611NZ0	Faculty Unallocated Budget(BudOnly)	108,879.00	108,879.00	0.00	0.00	0.00	0.00	108,879.00	0.00	0.00	0.00	0.00

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,577.41)	(25,577.41)	11,979.23	26,498.44	0.00	26,498.44	(52,075.85)	25,577.41	25,577.41	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,643.60)	(12,643.60)	0.00	0.00	0.00	0.00	(12,643.60)	0.00	0.00	12,643.60	12,643.60
611Q90	Post Doc	52,437.15	52,437.15	0.00	29,141.78	0.00	29,141.78	23,295.37	10,562.85	10,562.85	0.00	0.00
613N30	Graduate Research Assistant	(37,250.19)	(37,250.19)	0.00	27,404.50	0.00	27,404.50	(64,654.69)	12,800.19	12,800.19	24,450.00	24,450.00
613N60	Graduate - PT Lecturer	0.00	0.00	2,000.01	2,000.01	0.00	2,000.01	(2,000.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	87,300.00	87,300.00	0.00	0.00	0.00	0.00	87,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,492.65)	(14,492.65)	4,015.43	7,430.83	0.00	7,430.83	(21,923.48)	10,184.65	10,184.65	4,308.00	4,308.00
615F10	PAT	(101,070.03)	(101,070.03)	8,428.88	75,180.58	0.00	75,180.58	(176,250.61)	65,200.03	65,200.03	35,870.00	35,870.00
615NZ0	PAT Unallocated Budget (Bud Only)	186,870.00	186,870.00	0.00	0.00	0.00	0.00	186,870.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,384.00	0.00	5,384.00	(5,384.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,429.00)	(7,429.00)	351.00	871.94	0.00	871.94	(8,300.94)	816.00	816.00	6,613.00	6,613.00
61SNSH	Student Labor	(7,996.60)	(7,996.60)	0.00	0.00	0.00	0.00	(7,996.60)	2,380.00	2,380.00	5,616.60	5,616.60
61SNWS	College Work Study	0.00	0.00	562.41	708.57	0.00	708.57	(708.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		206,621.98	206,621.98	27,336.96	174,620.65	0.00	174,620.65	32,001.33	127,521.13	127,521.13	126,905.89	126,905.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,616.30	61,616.30	3,460.51	38,029.66	0.00	38,029.66	23,586.64	27,879.80	27,879.80	25,140.90	25,140.90
65YP10	Nonstatus Benefit Distr (Fica)	(5,004.87)	(5,004.87)	1,410.23	3,412.75	0.00	3,412.75	(8,417.62)	3,072.56	3,072.56	1,932.31	1,932.31
Subtotal Account Pool: 65		56,611.43	56,611.43	4,870.74	41,442.41	0.00	41,442.41	15,169.02	30,952.36	30,952.36	27,073.21	27,073.21
Account Pool: 71 - Support												
710	Travel	2,872.00	2,872.00	0.00	0.00	0.00	0.00	2,872.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,847.43)	(2,847.43)	23.40	2,078.78	0.00	2,078.78	(4,926.21)	0.00	0.00	2,847.43	2,847.43
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(195.00)	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(522.60)	(522.60)	0.00	0.00	0.00	0.00	(522.60)	0.00	0.00	522.60	522.60
711100	Supplies-General	(1,023.23)	(1,023.23)	0.00	0.00	0.00	0.00	(1,023.23)	0.00	0.00	1,023.23	1,023.23
711108	Supplies-Subscription,Newspaper,Mag	(384.27)	(384.27)	0.00	0.00	0.00	0.00	(384.27)	384.27	384.27	0.00	0.00
7112	Research Supplies	114,322.00	114,322.00	0.00	0.00	0.00	0.00	114,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,742.13)	(72,829.93)	6,086.15	46,312.06	300.00	46,612.06	(119,441.99)	41,418.60	41,418.60	31,411.33	31,411.33
713000	Printing & Copying-General	(199.71)	(199.71)	170.74	482.32	0.00	482.32	(682.03)	139.71	139.71	60.00	60.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	922.50	0.00	922.50	(922.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(636.45)	(636.45)	0.00	151.65	0.00	151.65	(788.10)	636.45	636.45	0.00	0.00
714030	Postage-Express Mail	(85.31)	(85.31)	713.95	781.33	0.00	781.33	(866.64)	85.31	85.31	0.00	0.00
716000	Maintenance & Repairs-General	(1,951.70)	(1,951.70)	245.70	392.70	0.00	392.70	(2,344.40)	444.50	444.50	1,507.20	1,507.20
716018	Maint & Repairs-Maint Agreements	(7,027.08)	(3,583.08)	0.00	3,444.00	0.00	3,444.00	(7,027.08)	3,583.08	3,583.08	3,583.08	0.00
716021	Maint & Repairs-Equipment	(3,583.00)	(3,583.00)	0.00	0.00	0.00	0.00	(3,583.00)	0.00	0.00	3,583.00	3,583.00
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,242.11)	(2,242.11)	0.00	0.00	0.00	0.00	(2,242.11)	1,196.33	1,196.33	1,045.78	1,045.78
718000	Telecom-General	(198.25)	(198.25)	0.00	0.00	0.00	0.00	(198.25)	63.25	63.25	135.00	135.00
718002	Telecom-Fixed (Basic Phone Service)	(50.60)	(50.60)	0.00	0.00	0.00	0.00	(50.60)	50.60	50.60	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	195.00	409.00	0.00	409.00	(409.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,500.13	29,856.33	7,279.94	55,456.34	300.00	55,756.34	(25,900.01)	48,002.10	48,002.10	45,718.65	42,135.57

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,145.05)	(8,145.05)	0.00	2,157.50	0.00	2,157.50	(10,302.55)	1,097.00	1,097.00	7,048.05	7,048.05
Subtotal Account Pool: 72		8,554.95	8,554.95	0.00	2,157.50	0.00	2,157.50	6,397.45	1,097.00	1,097.00	7,048.05	7,048.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,258.30)	(1,258.30)	0.00	0.00	0.00	0.00	(1,258.30)	3,630.62	3,630.62	27,627.68	27,627.68
Subtotal Account Pool: 74		(1,258.30)	(1,258.30)	0.00	0.00	0.00	0.00	(1,258.30)	3,630.62	3,630.62	27,627.68	27,627.68
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	278.88	0.00	278.88	(278.88)	0.00	0.00	0.00	0.00
760049	Int Alloc-Photo Services	(152.31)	(152.31)	0.00	0.00	0.00	0.00	(152.31)	0.00	0.00	152.31	152.31
760300	F&A Expenditures	134,510.44	134,510.44	17,903.01	124,765.81	0.00	124,765.81	9,744.63	95,623.34	95,623.34	87,323.36	87,675.22
Subtotal Account Pool: 76		134,358.13	134,358.13	17,903.01	125,044.69	0.00	125,044.69	9,313.44	95,623.34	95,623.34	87,475.67	87,827.53
Total Fund: 193129		430,388.32	434,744.52	57,390.65	398,721.59	300.00	399,021.59	35,722.93	306,826.55	306,826.55	321,849.15	318,617.93
Fund: 1DBG05 - PI Richard Cote												
Account Pool: 71 - Support												
71	Support	0.00	12,835.20	0.00	0.00	0.00	0.00	12,835.20	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	12,835.20	0.00	0.00	0.00	0.00	12,835.20	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	12,575.68	0.00	12,575.68	(12,575.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	12,575.68	0.00	12,575.68	(12,575.68)	0.00	0.00	0.00	0.00
Total Fund: 1DBG05		0.00	12,835.20	0.00	12,575.68	0.00	12,575.68	259.52	0.00	0.00	0.00	0.00
Fund: 1DBRC0 - PI Richard COTE												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,935.00	3,935.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,935.00	3,935.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Account Pool: 71 - Support												
71	Support	0.00	36,648.30	0.00	0.00	0.00	0.00	36,648.30	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.65	1,212.65	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(1,618.00)	0.00	(1,618.00)	1,618.00	895.00	895.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	425.80	0.00	425.80	(425.80)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,287.35	1,853.06	0.00	1,853.06	(1,853.06)	2,127.48	2,127.48	1,367.84	1,367.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.97	362.94	0.00	362.94	(362.94)	199.00	199.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.85	325.85	1,075.44	1,075.44
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.80	26.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	82.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	303.60	0.00	303.60	(303.60)	189.75	189.75	33.75	33.75
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.22	143.47	0.00	143.47	(143.47)	59.93	59.93	52.50	52.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.73	0.00	119.73	(119.73)	0.00	0.00	26.92	26.92
719005	Business Meals-Group or Class Meals	0.00	0.00	133.44	274.52	0.00	274.52	(274.52)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	335.00	335.00	179.00	179.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	36,648.30	1,500.28	2,530.12	0.00	2,530.12	34,118.18	5,452.66	5,452.66	2,855.20	2,855.20
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.50	1,065.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50	1,065.50	1,065.50
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.01	287.01
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.01	287.01
Total Fund: 1DBRC0		0.00	36,648.30	1,500.28	2,530.12	0.00	2,530.12	34,118.18	5,801.16	5,801.16	8,142.71	8,142.71

Fund: 1GB075 - Pfizer Undergrad Fellowship

Account Pool: 72 - Student and/or Participant Support

Org: UBBCRC - PI Richard Cote

Org Mgr: Cote, Richard H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship										
Account Pool: 72 - Student and/or Participant Support										
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	1,400.00	1,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	1,400.00	1,400.00
Total Fund: 1GB075										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	1,400.00	1,400.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCRC		446,875.82	504,121.60	60,413.12	466,084.75	300.00	466,384.75	37,736.85	428,813.42	380,858.67

Org: UBBCSS - PI Stacia Sower

Org Mgr: Sower, Stacia

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	4,000.00	4,000.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	0.00	0.00	18,828.39	18,828.39
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	0.00	0.00	4,002.16	4,002.16
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	0.00	0.00	164.00	164.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,003.86	1,003.86	0.00	0.00	0.00	0.00	1,003.86	0.00	0.00	38,994.55	38,994.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	0.00	0.00	7,437.18	7,437.18
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	328.00	328.00
Subtotal Account Pool: 65		(122.75)	(122.75)	0.00	0.00	0.00	0.00	(122.75)	0.00	0.00	7,765.18	7,765.18
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	0.00	0.00	55.20	55.20
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	0.00	0.00	882.45	882.45
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	0.00	0.00	1,114.14	1,114.14
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	0.00	0.00	(35.56)	(35.56)
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	0.00	0.00	6,954.62	6,954.62
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	0.00	0.00	20.32	20.32
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	90.00	90.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	0.00	0.00	18.61	18.61
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	0.00	0.00	(1,408.40)	(1,408.40)
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	0.00	0.00	618.75	618.75
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,169.71)	(3,169.71)	0.00	0.00	0.00	0.00	(3,169.71)	0.00	0.00	8,310.13	8,310.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	0.00	0.00	701.00	701.00
Subtotal Account Pool: 72		3,049.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00	0.00	701.00	701.00

Org: UBBCSS - PI Stacia Sower

Org Mgr: Sower, Stacia

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Org: UBBCSS - PI Stacia Sower

Org Mgr: Sower, Stacia

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115030 - Lamprey Steriod Assays										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.52	8.52
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.48	187.48
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00
Total Fund: 115030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00
Fund: 115035 - Lamprey Steroid Assays 02										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,906.71	7,906.71
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,906.71	7,906.71
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.15	3,123.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.15	3,123.15
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,335.78	6,335.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	3,577.75	3,577.75	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3,577.75	3,577.75	6,335.78	6,335.78
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	178.89	178.89	868.31	868.31
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	178.89	178.89	868.31	868.31
Total Fund: 115035		0.00	0.00	0.00	0.00	0.00	3,756.64	3,756.64	18,233.95	18,233.95
Fund: 115044 - Frog Histological Services										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(924.00)	(924.00)	0.00	0.00	0.00	924.00	924.00	0.00	0.00
Subtotal Account Pool: 61		(924.00)	(924.00)	0.00	0.00	0.00	924.00	924.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,739.93)	(6,671.93)	0.00	(71.08)	68.00	6,671.93	6,671.93	0.00	0.00
717200	Other Professional Services-General	(294.00)	(294.00)	0.00	0.00	0.00	294.00	294.00	0.00	0.00
Subtotal Account Pool: 71		966.07	1,034.07	0.00	(71.08)	68.00	6,965.93	6,965.93	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115044 - Frog Histological Services												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.03	22.03	0.00	(14.22)	0.00	(14.22)	36.25	1,577.97	1,577.97	0.00	0.00
Subtotal Account Pool: 76		22.03	22.03	0.00	(14.22)	0.00	(14.22)	36.25	1,577.97	1,577.97	0.00	0.00
Total Fund: 115044		64.10	132.10	0.00	(85.30)	68.00	(17.30)	149.40	9,467.90	9,467.90	0.00	0.00
Fund: 11H217 - Bi H332 Forms of Gnrh												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.86	1,476.86
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.86	1,476.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.03	180.03
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.50	342.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.96	48.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.69	666.69
Total Fund: 11H217		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,143.55	2,143.55
Fund: 11H242 - Bi Arabidopsis												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H242		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H317 - Endocrine Control 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.69	1,981.69	10,908.64	10,908.64
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,981.69	1,981.69	10,908.64	10,908.64

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H317 - Endocrine Control 2003												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
711200	Research Supplies	(46.05)	(46.05)	0.00	(46.05)	0.00	(46.05)	0.00	1,220.24	1,220.24	4,611.25	4,611.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	848.34	848.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.20	34.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.57	3,020.57
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.25	63.25	180.00	180.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93
Subtotal Account Pool: 71		(46.05)	(46.05)	0.00	(46.05)	0.00	(46.05)	0.00	1,283.49	1,283.49	8,739.24	8,739.24
Total Fund: 11H317		(46.05)	(46.05)	0.00	(46.05)	0.00	(46.05)	0.00	3,265.18	3,265.18	19,647.88	19,647.88
Fund: 11H417 - Endocrine Control 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,322.51	2,316.05	0.00	2,316.05	0.00	2,316.05	0.00	10,875.17	10,875.17	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,446.11	0.00	4,446.11	0.00	4,446.11	0.00	1,946.00	1,946.00	0.00	0.00
Subtotal Account Pool: 61		2,322.51	6,762.16	0.00	6,762.16	0.00	6,762.16	0.00	12,821.17	12,821.17	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00	0.00	0.00
711200	Research Supplies	4,196.80	194.33	0.00	194.33	0.00	194.33	0.00	3,162.20	3,162.20	0.00	0.00
714000	Postage-General	(254.76)	27.14	0.00	27.14	0.00	27.14	0.00	254.76	254.76	0.00	0.00
714030	Postage-Express Mail	(18.55)	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	1,044.40	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	1,864.00	0.00	1,864.00	0.00	1,864.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	69.29	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.30)	0.00	0.00	0.00	0.00	0.00	0.00	25.30	25.30	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(177.10)	75.90	0.00	75.90	0.00	75.90	0.00	177.10	177.10	0.00	0.00
Subtotal Account Pool: 71		3,721.09	3,275.06	0.00	3,275.06	0.00	3,275.06	0.00	4,332.91	4,332.91	0.00	0.00
Total Fund: 11H417		6,043.60	10,037.22	0.00	10,037.22	0.00	10,037.22	0.00	17,154.08	17,154.08	0.00	0.00
Fund: 11H517 - Bi H332 Forms of Gnrh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	13,829.38	0.00	11,308.39	0.00	11,308.39	2,520.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,829.38	13,829.38	0.00	11,308.39	0.00	11,308.39	2,520.99	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H517 - Bi H332 Forms of Gnrh												
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	0.00	8,797.75	0.00	8,797.75	1,202.25	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	436.74	(436.74)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	113.50	(113.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	358.79	(358.79)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	202.40	0.00	202.40	(202.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	25.30	9,942.18	0.00	9,942.18	57.82	0.00	0.00	0.00	0.00
Total Fund: 11H517		23,829.38	23,829.38	25.30	21,250.57	0.00	21,250.57	2,578.81	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,089.17	22,089.17	0.00	0.00	0.00	0.00	22,089.17	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	0.00	0.00
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,074.74	9,074.74	0.00	0.00	0.00	0.00	9,074.74	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		15,661.59	15,661.59	0.00	0.00	0.00	0.00	15,661.59	0.00	0.00	0.00	0.00
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(46,173.70)	(46,173.70)	0.00	0.00	0.00	0.00	(46,173.70)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,951.21	32,951.21	0.00	0.00	0.00	0.00	32,951.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		(21,231.18)	(21,231.18)	0.00	0.00	0.00	0.00	(21,231.18)	0.00	0.00	0.00	0.00
Fund: 147060 - Investigations of Gth & Gnrh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCSS - PI Stacia Sower

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147060 - Investigations of Gth & Gnrh												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147061 - Gth & Gnrh - Reu Supplement												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 147153 - Investigations of Gth & Gnrh

Org: UBBCSS - PI Stacia Sower

Org Mgr: Sower, Stacia

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147153 - Investigations of Gth & Gnrh												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.02	424.02
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.74	801.74
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.76	1,225.76
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)	318.70	318.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)	318.70	318.70
Total Fund: 147153		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(960.18)	(960.18)	1,544.46	1,544.46
Fund: 147161 - Gth & Gnrh -												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	0.00	0.00	1,166.44	1,166.44
Subtotal Account Pool: 72		0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	1,166.44	1,166.44
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	0.00	0.00	1,791.61	1,791.61
Subtotal Account Pool: 76		(0.61)	(0.61)	0.00	0.00	0.00	0.00	(0.61)	0.00	0.00	1,791.61	1,791.61
Total Fund: 147161		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,958.05	2,958.05
Fund: 147169 - Gth & Gnrh -												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	0.00	25,820.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,000.04)	(4,000.04)	0.00	0.00	0.00	0.00	(4,000.04)	4,000.04	4,000.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,741.25)	(18,741.25)	0.00	0.00	0.00	0.00	(18,741.25)	0.00	0.00	5,714.00	5,714.00
613N30	Graduate Research Assistant	(54,750.05)	(54,750.05)	0.00	0.00	0.00	0.00	(54,750.05)	12,500.05	12,500.05	30,300.00	30,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,800.00	65,800.00	0.00	0.00	0.00	0.00	65,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,129.77)	(24,129.77)	0.00	416.37	0.00	416.37	(24,546.14)	7,451.02	7,451.02	1,792.30	1,792.30
615F10	PAT	(10,523.87)	(10,523.87)	0.00	0.00	0.00	0.00	(10,523.87)	0.00	0.00	1,718.85	1,718.85
615NZ0	PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	0.00	40,636.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,071.87)	(4,071.87)	0.00	0.00	0.00	0.00	(4,071.87)	2,400.00	2,400.00	1,671.87	1,671.87
61SNSH	Student Labor	(10,028.12)	(10,028.12)	0.00	452.40	0.00	452.40	(10,480.52)	3,311.03	3,311.03	3,894.40	3,894.40

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147169 - Gth & Gnrh -												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(3,555.94)	(3,555.94)	0.00	387.61	0.00	387.61	(3,943.55)	1,459.17	1,459.17	501.30	501.30
Subtotal Account Pool: 61		2,455.09	2,455.09	0.00	1,256.38	0.00	1,256.38	1,198.71	31,121.31	31,121.31	45,592.72	45,592.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,335.35	14,335.35	0.00	0.00	0.00	0.00	14,335.35	0.00	0.00	678.95	678.95
65YP10	Nonstatus Benefit Distr (Fica)	(3,786.62)	(3,786.62)	0.00	34.97	0.00	34.97	(3,821.59)	1,163.45	1,163.45	752.62	752.62
Subtotal Account Pool: 65		10,548.73	10,548.73	0.00	34.97	0.00	34.97	10,513.76	1,163.45	1,163.45	1,431.57	1,431.57
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	368.30	368.30	0.00	0.00	0.00	0.00	368.30	102.90	102.90	0.00	0.00
710100	Out-of-State Travel	(1,514.85)	(1,514.85)	0.00	0.00	0.00	0.00	(1,514.85)	848.39	848.39	619.01	619.01
7102	Foreign Travel	(1,241.30)	(1,241.30)	0.00	0.00	0.00	0.00	(1,241.30)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,135.66	5,135.66	0.00	0.00	0.00	0.00	5,135.66	130.72	130.72	0.00	0.00
7112	Research Supplies	18,681.48	18,681.48	0.00	0.00	0.00	0.00	18,681.48	0.00	0.00	0.00	0.00
711200	Research Supplies	(40,524.47)	(40,150.78)	0.00	(393.52)	0.00	(393.52)	(39,757.26)	14,502.23	14,502.23	15,120.52	15,120.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
7140	Postage	(46.95)	(46.95)	0.00	0.00	0.00	0.00	(46.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(280.14)	(280.14)	0.00	0.00	0.00	0.00	(280.14)	189.17	189.17	65.00	65.00
714030	Postage-Express Mail	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,006.00)	(2,006.00)	0.00	0.00	0.00	0.00	(2,006.00)	1,406.00	1,406.00	0.00	0.00
717200	Other Professional Services-General	(7,606.47)	(7,606.47)	0.00	0.00	0.00	0.00	(7,606.47)	159.75	159.75	7,446.72	7,446.72
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	0.00	11,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(16,284.42)	(15,910.73)	0.00	(393.52)	0.00	(393.52)	(15,517.21)	17,594.16	17,594.16	23,251.25	23,251.25
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,310.00	8,310.00	0.00	0.00	0.00	0.00	8,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,496.10)	(5,496.10)	0.00	0.00	0.00	0.00	(5,496.10)	697.00	697.00	4,799.10	4,799.10
722210	Participant Sup-Other	(6,808.14)	(6,808.14)	0.00	(2,082.74)	0.00	(2,082.74)	(4,725.40)	2,074.58	2,074.58	3,233.56	3,233.56
Subtotal Account Pool: 72		3,315.76	3,315.76	0.00	(2,082.74)	0.00	(2,082.74)	5,398.50	2,771.58	2,771.58	8,032.66	8,032.66
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,557.31	20,557.31	0.00	0.00	0.00	0.00	20,557.31	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,655.32)	(19,655.32)	0.00	2,495.75	0.00	2,495.75	(22,151.07)	22,944.31	22,944.31	28,404.51	28,582.79
Subtotal Account Pool: 76		901.99	901.99	0.00	2,495.75	0.00	2,495.75	(1,593.76)	22,944.31	22,944.31	28,404.51	28,582.79
Total Fund: 147169		937.15	1,310.84	0.00	1,310.84	0.00	1,310.84	(0.00)	75,594.81	75,594.81	106,712.71	106,890.99
Fund: 147182 - REU: Molecular Investigations												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,866.68)	(1,866.68)	0.00	(1,866.68)	0.00	(1,866.68)	0.00	1,866.68	1,866.68	0.00	0.00
Subtotal Account Pool: 61		(1,866.68)	(1,866.68)	0.00	(1,866.68)	0.00	(1,866.68)	0.00	1,866.68	1,866.68	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(156.80)	(156.80)	0.00	(156.80)	0.00	156.80	156.80	0.00	0.00
Subtotal Account Pool: 65		(156.80)	(156.80)	0.00	(156.80)	0.00	156.80	156.80	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	491.80	0.00	491.80	(491.80)	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,000.00)	(2,000.00)	0.00	491.80	0.00	491.80	(2,491.80)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	24,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(21,425.46)	(21,425.46)	0.00	10,082.74	0.00	10,082.74	(31,508.20)	7,782.54	7,782.54
Subtotal Account Pool: 72		10,574.54	12,574.54	0.00	10,082.74	0.00	10,082.74	2,491.80	7,782.54	7,782.54
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,143.50	143.50	0.00	143.50	0.00	143.50	0.00	1,945.77	1,945.77
Subtotal Account Pool: 76		2,143.50	143.50	0.00	143.50	0.00	143.50	0.00	1,945.77	1,945.77
Total Fund: 147182		8,694.56	8,694.56	0.00	8,694.56	0.00	8,694.56	0.00	11,751.79	11,751.79
Fund: 147273 - GnRH in Lamprey										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,925.28	0.00	26,925.28	(26,925.28)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,720.00	54,720.00	0.00	0.00	0.00	0.00	54,720.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,632.61	14,632.61	0.00	14,632.61	(14,632.61)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,057.37	1,057.37	0.00	1,057.37	(1,057.37)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00
Subtotal Account Pool: 61		107,720.00	107,720.00	15,689.98	42,615.26	0.00	42,615.26	65,104.74	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,452.00	4,452.00	0.00	0.00	0.00	0.00	4,452.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,260.93	1,260.93	0.00	1,260.93	(1,260.93)	0.00	0.00
Subtotal Account Pool: 65		4,452.00	4,452.00	1,260.93	1,260.93	0.00	1,260.93	3,191.07	0.00	0.00
Account Pool: 71 - Support										
710	Travel	2,708.00	2,708.00	0.00	0.00	0.00	0.00	2,708.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,196.80	0.00	1,196.80	(1,196.80)	0.00	0.00
7112	Research Supplies	36,324.00	36,324.00	0.00	0.00	0.00	0.00	36,324.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(309.10)	18,253.72	730.00	18,983.72	(18,983.72)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,243.83	0.00	1,243.83	(1,243.83)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00
Subtotal Account Pool: 71		39,032.00	39,032.00	(309.10)	21,034.35	730.00	21,764.35	17,267.65	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,936.15	3,936.15	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,936.15	3,936.15	
Total Fund: 14B269		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,290.82	20,290.82	
Fund: 14FHST - Business & Industry													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U370 - Procedures for Sex Pheromone												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.31	3,588.31
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.31	3,588.31
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.24	538.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.24	538.24
Total Fund: 14U370		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,126.55	4,126.55
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	7,947.59	0.00	0.00	0.00	0.00	7,947.59	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,581.25	14,759.66	0.00	22,707.20	0.00	22,707.20	(7,947.54)	21,577.02	21,577.02	20,642.50	20,642.50
613N30	Graduate Research Assistant	0.00	39,800.00	0.00	39,800.34	0.00	39,800.34	(0.34)	38,100.35	38,100.35	6,150.00	6,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.80	1,999.80	2,000.00	2,000.00
Subtotal Account Pool: 61		21,581.25	62,507.25	0.00	62,507.54	0.00	62,507.54	(0.29)	61,677.17	61,677.17	28,792.50	28,792.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,632.50	9,082.90	0.00	9,083.08	0.00	9,083.08	(0.18)	8,620.43	8,620.43	7,637.64	7,637.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	168.02	168.02
Subtotal Account Pool: 65		8,632.50	9,082.90	0.00	9,083.08	0.00	9,083.08	(0.18)	8,788.43	8,788.43	7,805.66	7,805.66
Total Fund: 15H332		30,213.75	71,590.15	0.00	71,590.62	0.00	71,590.62	(0.47)	70,465.60	70,465.60	36,598.16	36,598.16
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS30		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193001 - Forms of Gnrh in Primates												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	57.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.90	142.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.15	200.15
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.07	90.07
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.07	90.07
Total Fund: 193001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.22	290.22
Fund: 193104 - Forms of Gnrh in Primates												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,074.80	6,074.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,927.37	4,927.37
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,091.44	5,091.44
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.60	86.60
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,130.21	25,130.21

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193104 - Forms of Gnrh in Primates												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.31	1,946.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727.71	727.71
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674.02	2,674.02
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.03	125.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	135.00	135.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.65	12.65	260.03	260.03
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.17	1,466.17
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.17	1,466.17
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	13,735.50	14,097.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.82	5.82	13,735.50	14,097.05
Total Fund: 193104		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.47	18.47	43,816.43	44,177.98
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193117		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBSS1 - PI Stacia SOWER												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,996.01	0.00	3,996.01	(3,996.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,997.74	0.00	3,997.74	(3,997.74)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,222.23	12,229.90	0.00	12,229.90	(12,229.90)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.75	18.75	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	1.25	1.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	22.00	1,477.00	0.00	1,477.00	(1,477.00)	3,992.00	3,992.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,195.50	0.00	4,195.50	(4,195.50)	0.00	0.00	972.50	972.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	4,244.23	25,902.40	0.00	25,902.40	(25,902.40)	4,012.00	4,012.00	972.50	972.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,704.62	4,907.71	0.00	4,907.71	(4,907.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.85	796.07	0.00	796.07	(796.07)	337.01	337.01	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,706.47	5,703.78	0.00	5,703.78	(5,703.78)	337.01	337.01	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Account Pool: 71 - Support												
71	Support	0.00	37,259.04	0.00	0.00	0.00	0.00	37,259.04	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	248.68	373.67	0.00	373.67	(373.67)	216.00	216.00	538.79	538.79
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,922.86	1,922.86	0.00	1,922.86	(1,922.86)	834.65	834.65	2,729.06	2,729.06
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.36	2,684.36
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(560.00)	2,470.00	0.00	2,470.00	(2,470.00)	240.00	240.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	265.00	425.66	0.00	425.66	(425.66)	687.00	687.00	1,134.87	1,134.87
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.36	212.36
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	8,047.17	39,841.22	0.00	39,841.22	(39,841.22)	3,678.26	3,678.26	8,248.70	8,248.70
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56
711200	Research Supplies	0.00	140.00	0.00	0.00	0.00	0.00	140.00	360.00	360.00	280.86	280.86
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	670.76	2,545.46	0.00	2,545.46	(2,545.46)	550.57	550.57	1,069.18	1,069.18
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.46	267.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	392.00	0.00	392.00	(392.00)	114.00	114.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	647.53	0.00	647.53	(647.53)	599.93	599.93	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	259.79	358.39	0.00	358.39	(358.39)	0.00	0.00	66.89	66.89
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	340.00	706.00	0.00	706.00	(706.00)	2,214.25	2,214.25	4,030.83	4,030.83
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	563.01	563.01	0.00	563.01	(563.01)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,048.00	2,393.00	0.00	2,393.00	(2,393.00)	1,414.16	1,414.16	1,050.10	1,050.10
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.07	66.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	431.87	0.00	431.87	(431.87)	139.15	139.15	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	50.00	214.81	0.00	214.81	(214.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.19	147.89	0.00	147.89	(147.89)	94.57	94.57	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	20.00	20.00	522.03	522.03
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	55.98	0.00	55.98	(55.98)	0.00	0.00	32.59	32.59
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	195.00	862.00	0.00	862.00	(862.00)	545.00	545.00	891.00	891.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,392.54	0.00	1,392.54	(1,392.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	37,399.04	18,109.05	61,368.89	0.00	61,368.89	(23,969.85)	12,163.42	12,163.42	23,834.64	23,834.64

[illegible]

Total Org: UBBCSS	309,935.12	393,145.87	48,653.47	311,474.24	798.00	312,272.24	80,873.63	208,201.87	208,201.87	393,366.50	393,902.51
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Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112005 - Non-Lethal Tech Innovation Ctr													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(271.54)	(271.54)	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(271.54)	(271.54)	0.00	0.00	
Total Fund: 112005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(271.54)	(271.54)	0.00	0.00	
Fund: 112026 - Biological Materials													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112033 - Non-Lethal Tech Innovation Ctr													
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,158.73)	(11,158.73)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,158.73)	(11,158.73)	
Total Fund: 112033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47,154.57)	(47,154.57)	
Fund: 112052 - Optimizing Solution Conditions For													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(5,876.28)	(5,876.28)	0.00	0.00	0.00	0.00	(5,876.28)	0.00	0.00	5,876.28	5,876.28	
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	46,335.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(12,800.03)	(12,800.03)	0.00	0.00	0.00	0.00	(12,800.03)	4,080.02	4,080.02	6,412.01	6,412.01	
615F10	PAT	(32,540.02)	(32,540.02)	0.00	0.00	0.00	0.00	(32,540.02)	6,557.06	6,557.06	17,233.31	17,233.31	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	0.00	0.00	894.00	894.00	
Subtotal Account Pool: 61		(5,775.33)	(5,775.33)	0.00	0.00	0.00	0.00	(5,775.33)	10,637.08	10,637.08	30,415.60	30,415.60	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(8,751.12)	(8,751.12)	0.00	0.00	0.00	0.00	(8,751.12)	2,655.64	2,655.64	6,807.11	6,807.11	
65YP10	Nonstatus Benefit Distr (Fica)	(1,135.70)	(1,135.70)	0.00	0.00	0.00	0.00	(1,135.70)	342.73	342.73	599.10	599.10	
Subtotal Account Pool: 65		(9,886.82)	(9,886.82)	0.00	0.00	0.00	0.00	(9,886.82)	2,998.37	2,998.37	7,406.21	7,406.21	
Account Pool: 71 - Support													
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,305.82)	(2,305.82)	0.00	0.00	0.00	0.00	(2,305.82)	977.85	977.85	626.03	626.03	
710400	Student or Non-Emp Travel	(347.46)	(347.46)	0.00	0.00	0.00	0.00	(347.46)	0.00	0.00	152.00	152.00	
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,541.06)	(1,541.06)	0.00	0.00	0.00	0.00	(1,541.06)	0.00	0.00	34.26	34.26	
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00	
717200	Other Professional Services-General	(2,377.67)	(2,377.67)	0.00	0.00	0.00	0.00	(2,377.67)	0.00	0.00	2,377.67	2,377.67	
Subtotal Account Pool: 71		9,927.99	9,927.99	0.00	0.00	0.00	0.00	9,927.99	977.85	977.85	4,689.96	4,689.96	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	15,404.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(7,481.36)	(7,481.36)	0.00	0.00	0.00	0.00	(7,481.36)	4,454.10	4,454.10	3,027.26	3,027.26	
Subtotal Account Pool: 72		7,922.64	7,922.64	0.00	0.00	0.00	0.00	7,922.64	4,454.10	4,454.10	3,027.26	3,027.26	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	697.50	697.50	0.00	0.00	0.00	0.00	697.50	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		697.50	697.50	0.00	0.00	0.00	0.00	697.50	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(2,717.26)	(2,717.26)	0.00	0.00	0.00	0.00	(2,717.26)	6,722.14	6,722.14	18,528.84	19,130.25	
Subtotal Account Pool: 76		(2,717.26)	(2,717.26)	0.00	0.00	0.00	0.00	(2,717.26)	6,722.14	6,722.14	18,528.84	19,130.25	
Total Fund: 112052		168.72	168.72	0.00	0.00	0.00	0.00	168.72	25,789.54	25,789.54	64,067.87	64,669.28	

Fund: 11H252 - Bi Gelation Beta-Lactoglobulin

Account Pool: 61 - Salaries and Wages

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H252 - Bi Gelation Beta-Lactoglobuln												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.41	1,428.41
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.41	1,428.41
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	145.74
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	145.74
Total Fund: 11H252		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,574.15	1,574.15
Fund: 11H386 - Structure of Proteins 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.90	1,916.90	10,552.09	10,552.09
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,763.30	1,763.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.25	222.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.20	3,812.20	10,774.34	10,774.34
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.02	515.02	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	237.50	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,422.28	1,422.28	1,506.70	1,506.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.17	298.17
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.64	916.64	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.16	97.16	145.74	145.74
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,588.60	3,588.60	2,202.61	2,202.61
Total Fund: 11H386		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.80	7,400.80	12,976.95	12,976.95
Fund: 11H486 - Structure of Proteins 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,258.74	2,260.08	0.00	2,260.08	0.00	2,260.08	0.00	10,575.02	10,575.02	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,636.80	4,636.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(756.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,106.00	2,106.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	0.00	0.00
Subtotal Account Pool: 61		1,502.74	2,260.08	0.00	2,260.08	0.00	2,260.08	0.00	17,509.82	17,509.82	0.00	0.00

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H486 - Structure of Proteins 2004												
Account Pool: 71 - Support												
711200	Research Supplies	764.38	(11.46)	0.00	(11.46)	0.00	(11.46)	0.00	3,056.82	3,056.82	0.00	0.00
716000	Maintenance & Repairs-General	(117.00)	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00	0.00
718000	Telecom-General	121.45	0.00	0.00	0.00	0.00	0.00	0.00	(121.45)	(121.45)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.29)	0.00	0.00	0.00	0.00	0.00	0.00	24.29	24.29	0.00	0.00
Subtotal Account Pool: 71		744.54	(11.46)	0.00	(11.46)	0.00	(11.46)	0.00	3,076.66	3,076.66	0.00	0.00
Total Fund: 11H486		2,247.28	2,248.62	0.00	2,248.62	0.00	2,248.62	0.00	20,586.48	20,586.48	0.00	0.00
Fund: 11H586 - Structures of Proteins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,495.70	0.00	11,034.52	0.00	11,034.52	2,461.18	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	8,940.31	0.00	8,940.31	0.00	8,940.31	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,495.70	22,436.01	0.00	19,974.83	0.00	19,974.83	2,461.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	1,059.69	802.99	1,036.71	0.00	1,036.71	22.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	1,059.69	802.99	1,036.71	0.00	1,036.71	22.98	0.00	0.00	0.00	0.00
Total Fund: 11H586		23,495.70	23,495.70	802.99	21,011.54	0.00	21,011.54	2,484.16	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,935.60)	(13,935.60)	0.00	0.00	0.00	0.00	(13,935.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,995.00	11,995.00	0.00	0.00	0.00	0.00	11,995.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(1,940.60)	(1,940.60)	0.00	0.00	0.00	0.00	(1,940.60)	0.00	0.00	0.00	0.00

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(9,986.57)	(9,986.57)	0.00	0.00	0.00	0.00	(9,986.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,469.82)	(12,469.82)	0.00	0.00	0.00	0.00	(12,469.82)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Total Fund: 11RHST		(28,292.75)	(28,292.75)	0.00	0.00	0.00	0.00	(28,292.75)	0.00	0.00	0.00	0.00
Fund: 147019 - Biomolecular Tech Center												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147019 - Biomolecular Tech Center												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147085 - Relationships for DNA												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147085		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 147086 - Relationships for DNA

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147086 - Relationships for DNA												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147086		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147087 - Relationships for DNA (reu)												
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147087		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147101 - Macromolecular Assembly												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(63,390.86)	(63,390.86)	0.00	3,378.00	0.00	3,378.00	(66,768.86)	14,724.01	14,724.01	2,789.28	2,789.28
611NZ0	Faculty Unallocated Budget(BudOnly)	245,430.00	245,430.00	0.00	0.00	0.00	0.00	245,430.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,649.34)	(10,649.34)	0.00	0.00	0.00	0.00	(10,649.34)	10,649.34	10,649.34	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,984.08)	(82,984.08)	0.00	0.00	0.00	0.00	(82,984.08)	0.00	0.00	16,745.16	16,745.16
613N30	Graduate Research Assistant	(53,101.50)	(53,101.50)	0.00	0.00	0.00	0.00	(53,101.50)	0.00	0.00	34,744.40	34,744.40
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	0.00	54,824.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(42,902.63)	(42,902.63)	0.00	0.00	0.00	0.00	(42,902.63)	4,080.02	4,080.02	13,796.01	13,796.01
615F10	PAT	(170,448.80)	(170,448.80)	0.00	0.00	0.00	0.00	(170,448.80)	38,652.93	38,652.93	22,237.00	22,237.00
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	0.00	154,719.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,452.00)	(4,452.00)	0.00	0.00	0.00	0.00	(4,452.00)	0.00	0.00	2,145.00	2,145.00
61SNSH	Student Labor	(5,151.58)	(5,151.58)	0.00	0.00	0.00	0.00	(5,151.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,838.74	21,838.74	0.00	3,378.00	0.00	3,378.00	18,460.74	68,106.30	68,106.30	92,456.85	92,456.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,031.96	33,031.96	0.00	1,368.10	0.00	1,368.10	31,663.86	21,227.22	21,227.22	9,885.40	9,885.40
65YP10	Nonstatus Benefit Distr (Fica)	(6,469.16)	(6,469.16)	0.00	0.00	0.00	0.00	(6,469.16)	1,237.28	1,237.28	2,680.29	2,680.29
Subtotal Account Pool: 65		26,562.80	26,562.80	0.00	1,368.10	0.00	1,368.10	25,194.70	22,464.50	22,464.50	12,565.69	12,565.69

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Account Pool: 71 - Support												
7101	Out of State Travel	(759.70)	(759.70)	0.00	0.00	0.00	0.00	(759.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(289.50)	(289.50)	0.00	0.00	0.00	0.00	(289.50)	0.00	0.00	289.50	289.50
711164	Supplies-Computer (Non Peripherals)	(2,067.95)	(2,067.95)	0.00	0.00	0.00	0.00	(2,067.95)	0.00	0.00	2,067.95	2,067.95
7112	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,842.78)	(46,842.78)	0.00	0.00	0.00	0.00	(46,842.78)	12,527.13	8,299.80	17,429.97	17,429.97
7130	Printing and Copying	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,532.02)	(2,532.02)	0.00	0.00	0.00	0.00	(2,532.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(297.10)	(297.10)	0.00	0.00	0.00	0.00	(297.10)	0.00	0.00	54.70	54.70
717200	Other Professional Services-General	(11,902.66)	(11,902.66)	0.00	0.00	0.00	0.00	(11,902.66)	0.00	0.00	7,315.16	7,315.16
718000	Telecom-General	0.00	0.00	0.00	(28.55)	0.00	(28.55)	28.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(777.28)	(777.28)	0.00	0.00	0.00	0.00	(777.28)	291.48	242.90	291.48	291.48
718014	Telecom-Telephone Equipment	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	27,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(49,369.54)	(49,369.54)	0.00	(28.55)	0.00	(28.55)	(49,340.99)	12,818.61	8,542.70	27,448.76	27,448.76
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	0.00	10,372.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,102.07)	(10,102.07)	0.00	0.00	0.00	0.00	(10,102.07)	0.00	0.00	12,668.07	12,668.07
Subtotal Account Pool: 72		1,017.93	1,017.93	0.00	0.00	0.00	0.00	1,017.93	0.00	0.00	12,668.07	12,668.07
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	41,722.01	41,722.01	0.00	0.00	0.00	0.00	41,722.01	0.00	0.00	0.00	0.00
740000	Cap Equipment	166.78	166.78	0.00	0.00	0.00	0.00	166.78	0.00	0.00	4,315.40	4,315.40
740005	Cap Equipment-Fabricated Equipment	(22,160.35)	(22,160.35)	0.00	0.00	0.00	0.00	(22,160.35)	0.00	0.00	8,199.00	8,199.00
740100	Equipment Lease-Purchase	(5,809.00)	(5,809.00)	0.00	0.00	0.00	0.00	(5,809.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,919.44	13,919.44	0.00	0.00	0.00	0.00	13,919.44	0.00	0.00	12,514.40	12,514.40
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	62,222.29	62,222.29	0.00	0.00	0.00	0.00	62,222.29	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(69,501.01)	(69,501.01)	0.00	1,973.67	0.00	1,973.67	(71,474.68)	45,491.36	43,753.76	55,157.89	58,263.29
Subtotal Account Pool: 76		(7,278.72)	(7,278.72)	0.00	1,973.67	0.00	1,973.67	(9,252.39)	45,491.36	43,753.76	55,157.89	58,263.29
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.57)	0.00	(0.57)	0.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.57)	0.00	(0.57)	0.57	0.00	0.00	0.00	0.00
Total Fund: 147101		6,690.65	6,690.65	0.00	6,690.65	0.00	6,690.65	0.00	148,880.77	142,867.26	212,811.66	215,917.06

Fund: 147175 - BIOMOLECULAR INTERACTION TECH

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,075.60)	(32,075.60)	0.00	0.00	0.00	0.00	(32,075.60)	13,720.51	13,720.51	18,355.09	18,355.09
611NZ0	Faculty Unallocated Budget(BudOnly)	45,688.00	45,688.00	0.00	0.00	0.00	0.00	45,688.00	0.00	0.00	0.00	0.00
615F10	PAT	(67,312.76)	(67,312.76)	0.00	33,249.73	0.00	33,249.73	(100,562.49)	9,502.00	9,502.00	57,380.00	57,380.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,653.00	64,653.00	0.00	0.00	0.00	0.00	64,653.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,110.00)	(4,110.00)	0.00	0.00	0.00	0.00	(4,110.00)	0.00	0.00	1,941.00	1,941.00
61SNSH	Student Labor	(2,270.25)	(2,270.25)	0.00	0.00	0.00	0.00	(2,270.25)	0.00	0.00	1,892.25	1,892.25
Subtotal Account Pool: 61		4,572.39	4,572.39	0.00	33,249.73	0.00	33,249.73	(28,677.34)	23,222.51	23,222.51	79,568.34	79,568.34
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,869.84)	(11,869.84)	0.00	13,299.87	0.00	13,299.87	(25,169.71)	9,405.14	9,405.14	29,915.34	29,915.34
65YP10	Nonstatus Benefit Distr (Fica)	(341.36)	(341.36)	0.00	0.00	0.00	0.00	(341.36)	0.00	0.00	159.16	159.16
Subtotal Account Pool: 65		(12,211.20)	(12,211.20)	0.00	13,299.87	0.00	13,299.87	(25,511.07)	9,405.14	9,405.14	30,074.50	30,074.50
Account Pool: 71 - Support												
710	Travel	6,971.00	6,971.00	0.00	0.00	0.00	0.00	6,971.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(22,761.17)	(22,761.17)	0.00	1,358.62	0.00	1,358.62	(24,119.79)	917.18	917.18	5,628.53	5,628.53
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,163.83)	(3,163.83)	0.00	1,971.03	0.00	1,971.03	(5,134.86)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,804.10	18,804.10	0.00	0.00	0.00	0.00	18,804.10	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,279.00	56,279.00	0.00	0.00	0.00	0.00	56,279.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(797.58)	(797.58)	710.53	2,417.03	0.00	2,417.03	(3,214.61)	0.00	0.00	723.35	723.35
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.30)	(76.30)	0.00	22.73	0.00	22.73	(99.03)	26.62	26.62	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	46.27	46.27
714030	Postage-Express Mail	(211.02)	(211.02)	0.00	0.00	0.00	0.00	(211.02)	0.00	0.00	189.81	189.81
716000	Maintenance & Repairs-General	(3,779.96)	(3,779.96)	0.00	0.00	0.00	0.00	(3,779.96)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
717200	Other Professional Services-General	(11,040.47)	(11,040.47)	0.00	0.00	0.00	0.00	(11,040.47)	208.00	208.00	2,138.75	2,138.75
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(446.86)	(446.86)	25.30	304.01	0.00	304.01	(750.87)	303.60	303.60	143.26	143.26
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
719000	Business Meals-Meetings-Non Travel	(7,635.38)	(7,635.38)	0.00	(1,769.44)	0.00	(1,769.44)	(5,865.94)	7,568.48	7,568.48	0.00	0.00
719200	Employee Recruiting-General	(71.61)	(71.61)	0.00	0.00	0.00	0.00	(71.61)	0.00	0.00	71.61	71.61
Subtotal Account Pool: 71		62,168.63	62,168.63	735.83	5,053.98	0.00	5,053.98	57,114.65	9,023.88	9,023.88	9,666.58	9,666.58
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	991.00	991.00	0.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		991.00	991.00	0.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,007.48	5,007.48	80.94	5,676.39	0.00	5,676.39	(668.91)	4,581.63	4,581.63	12,481.16	13,124.16
Subtotal Account Pool: 76		5,007.48	5,007.48	80.94	5,676.39	0.00	5,676.39	(668.91)	4,581.63	4,581.63	12,481.16	13,124.16
Total Fund: 147175		60,528.30	60,528.30	816.77	57,279.97	0.00	57,279.97	3,248.33	46,233.16	46,233.16	131,790.58	132,433.58

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

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Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(506.41)	(506.41)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(506.41)	(506.41)
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(506.41)	(506.41)
Fund: 14B006 - Sample Analysis												
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

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Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B166 - Paf-Ah Protein Analysis													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,627.76)	(2,627.76)	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,627.76)	(2,627.76)	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(814.60)	(814.60)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(814.60)	(814.60)	
Total Fund: 14B166		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,442.36)	(3,442.36)	
Fund: 14B295 - BITC - MEMBERSHIP													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B295		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B296 - BITC - MEMBERSHIP													

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B296 - BITC - MEMBERSHIP										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B296		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B380 - Spider Silk Investigation										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(5,931.25)	(5,931.25)	0.00	0.00	0.00	(5,931.25)	5,931.25	5,931.25	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00
615F10	PAT	(7,287.75)	(7,287.75)	0.00	0.00	0.00	(7,287.75)	7,287.75	7,287.75	0.00
Subtotal Account Pool: 61		(6,969.00)	(6,969.00)	0.00	0.00	0.00	(6,969.00)	13,219.00	13,219.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(2,426.54)	(2,426.54)	0.00	0.00	0.00	(2,426.54)	2,951.54	2,951.54	0.00
Subtotal Account Pool: 65		(2,426.54)	(2,426.54)	0.00	0.00	0.00	(2,426.54)	2,951.54	2,951.54	0.00
Account Pool: 71 - Support										
7112	Research Supplies	6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(389.00)	(389.00)	0.00	0.00	0.00	(389.00)	389.00	389.00	0.00
Subtotal Account Pool: 72		3,696.00	3,696.00	0.00	0.00	0.00	3,696.00	389.00	389.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(1,163.42)	(1,163.42)	0.00	0.00	0.00	(1,163.42)	7,438.42	7,438.42	0.00
Subtotal Account Pool: 76		(1,163.42)	(1,163.42)	0.00	0.00	0.00	(1,163.42)	7,438.42	7,438.42	0.00
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.07	0.07	0.00	2.11	0.00	2.11	(2.04)	(0.07)	0.00
Subtotal Account Pool: 7Z		0.07	0.07	0.00	2.11	0.00	2.11	(2.04)	(0.07)	0.00
Total Fund: 14B380		2.11	2.11	0.00	2.11	0.00	2.11	(0.00)	23,997.89	23,997.89

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B462 - NHIRC Microfluidic Electrophoresis												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	15,000.00	15,000.00	2,250.52	6,025.58	0.00	6,025.58	8,974.42	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,648.00	8,278.80	0.00	8,278.80	(8,278.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,600.00	22,600.00	4,898.52	14,304.38	0.00	14,304.38	8,295.62	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,090.00	7,138.00	1,685.00	4,956.59	0.00	4,956.59	2,181.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,090.00	7,138.00	1,685.00	4,956.59	0.00	4,956.59	2,181.41	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,300.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,995.99	3,923.30	0.00	3,923.30	(3,923.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,300.00	16,852.00	2,995.99	3,923.30	0.00	3,923.30	12,928.70	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,400.00	3,363.13	3,363.13	0.00	3,363.13	36.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	3,400.00	3,363.13	3,363.13	0.00	3,363.13	36.87	0.00	0.00	0.00	0.00
Total Fund: 14B462		49,990.00	49,990.00	12,942.64	26,547.40	0.00	26,547.40	23,442.60	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N063 - Viia/Tissue Interaction												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N063		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N064 - Viia/Tissue Interaction												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14U383 - Fluoresence Alpha Program

Account Pool: 61 - Salaries and Wages

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U383 - Fluoresence Alpha Program												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,633.48	8,633.48
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,633.48	8,633.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.21	3,410.21
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.21	3,410.21
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25	61.25
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,665.00	1,665.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,081.63	3,081.63
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.29	1,385.29
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(201.70)	(201.70)	6,193.17	6,193.17
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,651.50	2,651.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.93	2,044.93
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,696.43	4,696.43
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(92.79)	(92.79)	8,138.71	8,265.75
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(92.79)	(92.79)	8,138.71	8,265.75
Total Fund: 14U383		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.49)	(294.49)	31,072.00	31,199.04
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,863.36)	(28,863.36)	0.00	0.00	0.00	0.00	(28,863.36)	295.55	295.55	22,233.31	22,233.31
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,136.64	6,136.64	0.00	0.00	0.00	0.00	6,136.64	295.55	295.55	22,233.31	22,233.31
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,704.54	1,704.54	0.00	0.00	0.00	0.00	1,704.54	119.59	119.59	8,782.13	8,782.13
Subtotal Account Pool: 65		1,704.54	1,704.54	0.00	0.00	0.00	0.00	1,704.54	119.59	119.59	8,782.13	8,782.13

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM													
Account Pool: 71 - Support													
710100	Out-of-State Travel	(2,669.24)	(2,669.24)	0.00	0.00	0.00	0.00	(2,669.24)	0.00	0.00	0.00	0.00	
710200	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	8,636.65	8,636.65	0.00	0.00	0.00	0.00	8,636.65	0.00	0.00	456.23	456.23	
711164	Supplies-Computer (Non Peripherals)	(6,279.00)	(6,279.00)	0.00	0.00	0.00	0.00	(6,279.00)	0.00	0.00	2,093.00	2,093.00	
711200	Research Supplies	(5,209.67)	(5,209.67)	0.00	(100.49)	0.00	(100.49)	(5,109.18)	0.00	0.00	2,861.51	2,861.51	
714000	Postage-General	(186.73)	(186.73)	0.00	0.00	0.00	0.00	(186.73)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(624.75)	(624.75)	0.00	0.00	0.00	0.00	(624.75)	0.00	0.00	624.75	624.75	
716000	Maintenance & Repairs-General	(1,418.75)	(1,418.75)	0.00	0.00	0.00	0.00	(1,418.75)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(24,561.90)	(24,561.90)	0.00	0.00	0.00	0.00	(24,561.90)	0.00	0.00	12,343.00	12,343.00	
719000	Business Meals-Meetings-Non Travel	(75.12)	(75.12)	0.00	0.00	0.00	0.00	(75.12)	0.00	0.00	75.12	75.12	
Subtotal Account Pool: 71		(26,888.51)	(26,888.51)	0.00	(100.49)	0.00	(100.49)	(26,788.02)	0.00	0.00	18,453.61	18,453.61	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	0.00	0.00	2,651.50	2,651.50	
740005	Cap Equipment-Fabricated Equipment	(7,869.94)	(7,869.94)	0.00	0.00	0.00	0.00	(7,869.94)	0.00	0.00	2,044.94	2,044.94	
Subtotal Account Pool: 74		27,478.56	27,478.56	0.00	0.00	0.00	0.00	27,478.56	0.00	0.00	4,696.44	4,696.44	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(8,577.94)	(8,577.94)	0.00	(46.23)	0.00	(46.23)	(8,531.71)	190.94	190.94	22,083.46	22,345.12	
Subtotal Account Pool: 76		(8,577.94)	(8,577.94)	0.00	(46.23)	0.00	(46.23)	(8,531.71)	190.94	190.94	22,083.46	22,345.12	
Total Fund: 14U389		(146.71)	(146.71)	0.00	(146.72)	0.00	(146.72)	0.01	606.08	606.08	76,248.95	76,510.61	
Fund: 14ZAES - AS Dairy Nutrition													
Account Pool: 7Z - Transfers Out													
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15H406 - Bi Gelation Beta-Lactoglobulin													

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H406 - Bi Gelation Beta-Lactoglobuln												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.76	2,380.76
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,972.92	3,972.92
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.87	880.87
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.87	880.87
Total Fund: 15H406		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,853.79	4,853.79
Fund: 15H440 - Proteins - Hyperbaric Cycling-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,065.92	22,166.36	0.00	22,157.42	0.00	22,157.42	8.94	20,963.20	20,963.20	17,586.74	17,586.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,407.84	10,407.84
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,065.92	24,166.40	0.00	24,157.46	0.00	24,157.46	8.94	20,963.20	20,963.20	27,994.58	27,994.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,426.37	8,866.54	0.00	8,863.19	0.00	8,863.19	3.35	8,375.29	8,375.29	4,517.99	6,507.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,426.37	9,034.54	0.00	9,031.20	0.00	9,031.20	3.34	8,375.29	8,375.29	4,517.99	6,507.09
Total Fund: 15H440		29,492.29	33,200.94	0.00	33,188.66	0.00	33,188.66	12.28	29,338.49	29,338.49	32,512.57	34,501.67
Fund: 15P025 - Biomolecular Interaction Tech												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,528.98)	(8,528.98)	0.00	0.00	0.00	0.00	(8,528.98)	0.00	0.00	8,528.98	8,528.98
611Q90	Post Doc	0.00	0.00	0.00	13,884.80	0.00	13,884.80	(13,884.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,079.51)	(15,079.51)	0.00	13,208.94	0.00	13,208.94	(28,288.45)	12,800.19	12,800.19	2,279.32	2,279.32
615F10	PAT	(154,052.47)	(154,052.47)	0.00	32,161.27	0.00	32,161.27	(186,213.74)	46,598.29	46,598.29	68,070.00	68,070.00
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	0.00	102,033.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	196.00	196.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(30,889.96)	(30,889.96)	0.00	59,255.01	0.00	59,255.01	(90,144.97)	59,594.48	59,594.48	78,878.30	78,878.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,734.15)	(9,734.15)	0.00	16,613.38	0.00	16,613.38	(26,347.53)	18,872.38	18,872.38	30,256.62	30,256.62
65YP10	Nonstatus Benefit Distr (Fica)	(16.46)	(16.46)	0.00	0.00	0.00	0.00	(16.46)	16.46	16.46	0.00	0.00
Subtotal Account Pool: 65		(9,750.61)	(9,750.61)	0.00	16,613.38	0.00	16,613.38	(26,363.99)	18,888.84	18,888.84	30,256.62	30,256.62

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,421.87)	(2,421.87)	0.00	1,818.04	0.00	1,818.04	(4,239.91)	869.34	869.34	796.03	796.03
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,686.20)	(4,686.20)	0.00	106.00	0.00	106.00	(4,792.20)	1,579.60	1,579.60	3,106.60	3,106.60
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,973.00	2,973.00	0.00	0.00	0.00	0.00	2,973.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,658.01	9,658.01	0.00	1,422.00	0.00	1,422.00	8,236.01	0.00	0.00	341.99	341.99
7112	Research Supplies	357,955.00	357,955.00	0.00	0.00	0.00	0.00	357,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,525.24)	(2,525.24)	0.00	0.00	0.00	0.00	(2,525.24)	1,462.83	1,462.83	1,054.90	1,054.90
713000	Printing & Copying-General	(185.40)	(185.40)	0.00	0.00	0.00	0.00	(185.40)	0.00	0.00	31.05	31.05
714000	Postage-General	(506.22)	(506.22)	0.00	64.06	0.00	64.06	(570.28)	506.22	506.22	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	17.85	17.85
714030	Postage-Express Mail	(238.11)	(238.11)	0.00	181.24	0.00	181.24	(419.35)	138.57	138.57	99.54	99.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,437.50	0.00	12,437.50	(12,437.50)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	3,701.75	3,701.75	11,105.25	14,807.00	(14,807.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(2,566.50)	(2,566.50)	0.00	0.00	0.00	0.00	(2,566.50)	2,566.50	2,566.50	0.00	0.00
717200	Other Professional Services-General	(53,326.25)	(53,326.25)	0.00	15,343.00	0.00	15,343.00	(68,669.25)	32,145.00	32,145.00	20,465.25	20,465.25
718000	Telecom-General	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	120.20	120.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(256.92)	(256.92)	0.00	0.00	0.00	0.00	(256.92)	0.00	0.00	256.92	256.92
719005	Business Meals-Group or Class Meals	(4,418.79)	(4,418.79)	0.00	0.00	0.00	0.00	(4,418.79)	0.00	0.00	4,418.79	4,418.79
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		308,800.46	308,800.46	3,701.75	35,223.59	11,105.25	46,328.84	262,471.62	39,404.26	39,404.26	31,088.92	31,088.92
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,289.65)	(2,289.65)	0.00	1,103.00	0.00	1,103.00	(3,392.65)	2,037.63	2,037.63	252.02	252.02
Subtotal Account Pool: 72		(2,289.65)	(2,289.65)	0.00	1,103.00	0.00	1,103.00	(3,392.65)	2,037.63	2,037.63	252.02	252.02
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	335,161.00	335,161.00	0.00	0.00	0.00	0.00	335,161.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(153,999.00)	(153,999.00)	0.00	0.00	0.00	0.00	(153,999.00)	49,999.00	49,999.00	104,000.00	104,000.00
730003	Subcontracts 03	(85,000.00)	(85,000.00)	0.00	0.00	0.00	0.00	(85,000.00)	85,000.00	85,000.00	0.00	0.00
730004	Subcontracts 04	(15,000.00)	0.00	3,821.77	9,379.51	30,620.49	40,000.00	(40,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(20,000.00)	(13,701.74)	0.00	17,298.26	12,500.00	29,798.26	(43,500.00)	13,701.74	13,701.74	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	12,915.51	22,084.49	35,000.00	(35,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	6,452.17	27,538.90	28,908.27	56,447.17	(56,447.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		61,162.00	82,460.26	10,273.94	67,132.18	94,113.25	161,245.43	(78,785.17)	148,700.74	148,700.74	104,000.00	104,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,115.00	0.00	5,115.00	14,885.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		17,740.00	17,740.00	0.00	5,115.00	0.00	5,115.00	12,625.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,047.17	45,047.17	1,537.32	20,266.54	0.00	20,266.54	24,780.63	38,515.17	38,515.17	17,543.82	18,176.62
Subtotal Account Pool: 76		45,047.17	45,047.17	1,537.32	20,066.54	0.00	20,066.54	24,980.63	38,515.17	38,515.17	17,543.82	18,176.62
Total Fund: 15P025		389,819.41	411,117.67	15,513.01	204,508.70	105,218.50	309,727.20	101,390.47	307,141.12	307,141.12	262,019.68	262,652.48

Fund: 193106 - Analvtical Ultricentrifuaation

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultracentrifugation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(53,611.52)	(53,611.52)	0.00	8,819.28	0.00	8,819.28	(62,430.80)	26,491.54	26,491.54	27,119.98	27,119.98
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,063.05)	(8,063.05)	0.00	4,319.49	0.00	4,319.49	(12,382.54)	8,063.05	8,063.05	0.00	0.00
611Q90	Post Doc	(22,228.96)	(22,228.96)	0.00	0.00	0.00	0.00	(22,228.96)	22,228.96	22,228.96	0.00	0.00
613N30	Graduate Research Assistant	(15,951.19)	(15,951.19)	0.00	0.00	0.00	0.00	(15,951.19)	6,551.19	6,551.19	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	0.00	81,114.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,272.14)	(20,272.14)	0.00	1,615.40	0.00	1,615.40	(21,887.54)	11,182.12	11,182.12	5,440.02	5,440.02
615F10	PAT	(142,659.51)	(142,659.51)	0.00	15,002.35	0.00	15,002.35	(157,661.86)	61,314.14	61,314.14	69,899.52	69,899.52
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(137,006.12)	(137,006.12)	0.00	29,756.52	0.00	29,756.52	(166,762.64)	135,831.00	135,831.00	102,459.52	102,459.52
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(59,996.32)	(59,996.32)	0.00	9,511.77	0.00	9,511.77	(69,508.09)	41,686.07	41,686.07	38,322.73	38,322.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,376.35)	(3,376.35)	0.00	498.53	0.00	498.53	(3,874.88)	1,616.58	1,616.58	446.09	446.09
Subtotal Account Pool: 65		(63,372.67)	(63,372.67)	0.00	10,010.30	0.00	10,010.30	(73,382.97)	43,302.65	43,302.65	38,768.82	38,768.82
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(978.33)	(978.33)	0.00	0.00	0.00	0.00	(978.33)	0.00	0.00	978.33	978.33
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,719.75)	(2,719.75)	0.00	0.00	0.00	0.00	(2,719.75)	0.00	0.00	289.50	289.50
711132	Supplies-Software Incl Site License	(286.00)	(286.00)	0.00	0.00	0.00	0.00	(286.00)	0.00	0.00	286.00	286.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	0.00	236,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,088.30)	(26,088.30)	0.00	250.36	0.00	250.36	(26,338.66)	12,228.16	12,228.16	11,544.50	11,544.50
714000	Postage-General	(1,261.31)	(1,261.31)	0.00	0.00	0.00	0.00	(1,261.31)	1,261.31	1,261.31	0.00	0.00
714030	Postage-Express Mail	(212.79)	(212.79)	0.00	0.00	0.00	0.00	(212.79)	0.00	0.00	92.76	92.76
716000	Maintenance & Repairs-General	(35,382.27)	(35,382.27)	0.00	0.00	0.00	0.00	(35,382.27)	0.00	0.00	25,877.00	25,877.00
716018	Maint & Repairs-Maint Agreements	(39,131.50)	(39,131.50)	0.00	0.00	0.00	0.00	(39,131.50)	28,226.00	28,226.00	0.00	0.00
716021	Maint & Repairs-Equipment	(2,566.50)	(1,567.50)	0.00	0.00	0.00	0.00	(1,567.50)	1,567.50	1,567.50	0.00	0.00
716082	Maint & Repairs-Labs	(780.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(66,576.73)	(66,576.73)	0.00	0.00	0.00	0.00	(66,576.73)	17,376.00	17,376.00	49,200.73	49,200.73
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(339.64)	(339.64)	0.00	101.61	0.00	101.61	(441.25)	151.80	151.80	135.00	135.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		181,036.68	182,425.68	0.00	351.97	0.00	351.97	182,073.71	60,810.77	60,810.77	88,403.82	88,403.82
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	0.00	25,730.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		29,404.00	29,404.00	0.00	0.00	0.00	0.00	29,404.00	0.00	0.00	0.00	0.00

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultracentrifugation												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	33,459.61	33,459.61	0.00	0.00	0.00	0.00	33,459.61	5,175.00	5,175.00	4,315.39	4,315.39
740005	Cap Equipment-Fabricated Equipment	(22,817.00)	(22,817.00)	0.00	0.00	0.00	0.00	(22,817.00)	0.00	0.00	16,932.00	16,932.00
Subtotal Account Pool: 74		25,102.61	25,102.61	0.00	0.00	0.00	0.00	25,102.61	5,175.00	5,175.00	21,247.39	21,247.39
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(58,446.08)	(58,446.08)	0.00	18,604.97	0.00	18,604.97	(77,051.05)	110,374.39	110,224.04	98,240.11	102,230.16
Subtotal Account Pool: 76		22,171.43	22,171.43	0.00	18,604.97	0.00	18,604.97	3,566.46	110,374.39	110,224.04	98,240.11	102,230.16
Total Fund: 193106		57,335.93	58,724.93	0.00	58,723.76	0.00	58,723.76	1.17	355,493.81	355,343.46	349,119.66	353,109.71
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBTL0 - PI Thomas LAUE												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,777.95	5,777.95	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	7,215.93	0.00	7,215.93	(7,215.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	941.08	0.00	941.08	(941.08)	6,548.91	6,548.91	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.02	0.00	1,500.02	(1,500.02)	1,752.00	1,752.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,200.94	0.00	8,200.94	(8,200.94)	236.64	236.64	2,265.20	2,265.20
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	2,537.50	2,537.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	18,977.97	0.00	18,977.97	(18,977.97)	16,863.80	16,863.80	2,265.20	2,265.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,279.12	0.00	5,279.12	(5,279.12)	2,405.86	2,405.86	838.12	838.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.07	0.00	220.07	(220.07)	361.22	361.22	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	5,499.19	0.00	5,499.19	(5,499.19)	2,767.08	2,767.08	838.12	838.12

Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

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Org: UBBCTL - PI Thomas Laue

Org Mgr: Laue, Thomas M

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB148 - Genetech Equil Electriphor Gif											
Account Pool: 7Z - Transfers Out											
Total Fund: 1GB148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCTL	609,945.97	667,002.31	31,858.36	447,634.62	116,323.75	563,958.37	103,043.94	1,038,276.18	1,032,112.32	1,129,989.54	1,141,340.00

Org: UBBCWC - PI William Trumble

Org Mgr: Trumble, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193157 - Role of N-glycosylation										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	(257.69)	(257.69)	0.00	(257.69)	257.69	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	(257.69)	(257.69)	0.00	(257.69)	257.69	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.45)	(23.45)	0.00	(23.45)	23.45	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	(23.45)	(23.45)	0.00	(23.45)	23.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	(129.32)	(129.32)	0.00	(129.32)	129.32	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(129.32)	(129.32)	0.00	(129.32)	129.32	0.00	0.00
Total Fund: 193157		0.00	0.00	(410.46)	(410.46)	0.00	(410.46)	410.46	0.00	0.00
Total Org: UBBCWC		0.00	0.00	(410.46)	(410.46)	0.00	(410.46)	410.46	0.00	0.00

Org: UBBCWG - PI William Gilbert

Org Mgr: Gilbert, William A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193119 - Center for Structural Biology												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,278.20)	(16,278.20)	0.00	0.00	0.00	0.00	(16,278.20)	0.00	0.00	2,165.60	2,165.60
611NZ0	Faculty Unallocated Budget(BudOnly)	79,000.00	16,278.20	0.00	0.00	0.00	0.00	16,278.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		62,721.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,165.60	2,165.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,362.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.42	855.42
Subtotal Account Pool: 65		22,362.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.42	855.42
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,418.26)	(8,418.26)	0.00	0.00	0.00	0.00	(8,418.26)	0.00	0.00	5,098.96	5,098.96
711100	Supplies-General	10,249.65	10,249.65	0.00	0.00	0.00	0.00	10,249.65	0.00	0.00	(5,098.96)	(5,098.96)
711132	Supplies-Software Incl Site License	(2,005.90)	(2,005.90)	0.00	0.00	0.00	0.00	(2,005.90)	0.00	0.00	498.00	498.00
711164	Supplies-Computer (Non Peripherals)	(5,947.00)	(5,947.00)	0.00	0.00	0.00	0.00	(5,947.00)	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,365.07)	(1,365.07)	0.00	0.00	0.00	0.00	(1,365.07)	(3,733.89)	(3,733.89)	5,098.96	5,098.96
Subtotal Account Pool: 71		1,989.42	789.42	0.00	0.00	0.00	0.00	789.42	(3,733.89)	(3,733.89)	7,696.96	7,696.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,220.42	4,600.97	0.00	0.00	0.00	0.00	4,600.97	(1,717.60)	(1,717.60)	4,823.09	4,823.09
Subtotal Account Pool: 76		39,220.42	4,600.97	0.00	0.00	0.00	0.00	4,600.97	(1,717.60)	(1,717.60)	4,823.09	4,823.09
Total Fund: 193119		125,164.52	4,260.39	0.00	0.00	0.00	0.00	4,260.39	(5,451.49)	(5,451.49)	15,541.07	15,541.07
Fund: 193138 - Bioinformatics Core												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.43	365.43	16,959.00	16,959.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,536.56	40,536.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.43	365.43	57,495.56	57,495.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	22,710.85	22,710.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	22,710.85	22,710.85

Org: UBBCWG - PI William Gilbert

Org Mgr: Gilbert, William A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193138 - Bioinformatics Core										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.00	2,299.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	6,038.76	6,038.76	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	6,038.76	6,038.76	2,299.00	2,299.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	3,014.02	3,014.02	36,463.73	37,127.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	3,014.02	3,014.02	36,463.73	37,127.54
Total Fund: 193138		0.00	0.00	0.00	0.00	0.00	9,566.21	9,566.21	118,969.14	119,632.95
Fund: 1DBWG0 - PI William Gilbert										
Account Pool: 71 - Support										
71	Support	0.00	7,412.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,059.41	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,412.74	0.00	4,059.41	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBWG0		0.00	7,412.74	0.00	4,059.41	0.00	0.00	0.00	0.00	0.00
Total Org: UBBCWG		125,164.52	11,673.13	0.00	4,059.41	0.00	4,114.72	4,114.72	134,510.21	135,174.02

Org: UBBEIB - Biodiversity Education Initiative

Org Mgr: Sawtelle, Tina Marie

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,646.00	0.00	5,646.00	(5,646.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	91.52	0.00	91.52	(91.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,531.27	0.00	6,531.27	(6,531.27)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	474.57	0.00	474.57	(474.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	474.57	0.00	474.57	(474.57)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	88.29	102.29	0.00	102.29	(102.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,027.05	0.00	6,027.05	(6,027.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,720.00	0.00	6,720.00	(6,720.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.88	283.69	0.00	283.69	(283.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	115.17	13,141.20	0.00	13,141.20	(13,141.20)	0.00	0.00	0.00	0.00
Total Fund: 1GB115		0.00	0.00	115.17	20,147.04	0.00	20,147.04	(20,147.04)	0.00	0.00	0.00	0.00
Total Org: UBBEIB		0.00	0.00	115.17	20,147.04	0.00	20,147.04	(20,147.04)	0.00	0.00	0.00	0.00

Org: UBCASB - Culture and Sustainability

Org Mgr: Sawtelle, Tina Marie

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,073.52	0.00	1,073.52	(1,073.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	52.09	0.00	52.09	(52.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.57	0.00	1,555.57	(1,555.57)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	452.00	821.95	0.00	821.95	(821.95)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,053.33	0.00	1,053.33	(1,053.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,452.00	6,067.46	0.00	6,067.46	(6,067.46)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB115		0.00	0.00	1,452.00	15,067.46	0.00	15,067.46	(15,067.46)	0.00	0.00	0.00	0.00
Total Org: UBCASB		0.00	0.00	1,452.00	15,067.46	0.00	15,067.46	(15,067.46)	0.00	0.00	0.00	0.00

Org: UBCEIB - Climate Education Initiative

Org Mgr: Sawtelle, Tina Marie

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,930.50	0.00	1,930.50	(1,930.50)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,648.75	5,391.25	0.00	5,391.25	(5,391.25)	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	91.51	0.00	91.51	(91.51)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	1,648.75	7,413.26	0.00	7,413.26	(7,413.26)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.16	0.00	162.16	(162.16)	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	162.16	0.00	162.16	(162.16)	0.00	0.00	0.00
Account Pool: 71 - Support										
710000 In-State Travel	0.00	0.00	9.72	140.52	0.00	140.52	(140.52)	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	736.66	1,264.22	0.00	1,264.22	(1,264.22)	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	410.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	726.84	1,695.67	0.00	1,695.67	(1,695.67)	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	106.90	0.00	106.90	(106.90)	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.90	0.00	2.90	(2.90)	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	16.76	(16.76)	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	11.63	31.25	0.00	31.25	(31.25)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,542.01	0.00	8,542.01	(8,542.01)	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.60	661.04	0.00	661.04	(661.04)	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	26.48	0.00	26.48	(26.48)	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	9.26	161.63	0.00	161.63	(161.63)	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	1,954.71	13,059.38	0.00	13,059.38	(13,059.38)	0.00	0.00	0.00
Total Fund: 1GB115	0.00	0.00	3,603.46	20,634.80	0.00	20,634.80	(20,634.80)	0.00	0.00	0.00
Total Org: UBCEIB	0.00	0.00	3,603.46	20,634.80	0.00	20,634.80	(20,634.80)	0.00	0.00	0.00

Org: UBDAID - COLSA Graduate Financial Aid

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	20,000.00	20,000.00	0.00	3,826.50	0.00	3,826.50	16,173.50	17,527.00	17,527.00	17,031.50	17,031.50
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.54	1,124.54
721115	Asstship-Grad TW	650,000.00	650,000.00	(3,079.75)	725,603.87	0.00	725,603.87	(75,603.87)	648,989.99	648,989.99	571,972.01	571,972.01
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	130,000.00	130,000.00	0.00	142,355.55	0.00	142,355.55	(12,355.55)	(14,165.00)	(14,165.00)	48,657.65	48,657.65
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,374.00	128,374.00	0.00	0.00
721140	Asstship-GradResrchTW-NRDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,752.00	53,752.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(31,275.25)	0.00	(31,275.25)	31,275.25	(17,095.26)	(17,095.26)	(3,582.00)	(3,582.00)
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,816.50	0.00	3,816.50	(3,816.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		800,000.00	800,000.00	(3,079.75)	844,577.17	0.00	844,577.17	(44,577.17)	763,630.73	763,630.73	688,955.70	688,955.70
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1,248.50	6,237.75	0.00	6,237.75	(6,237.75)	9,873.75	9,873.75	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	1,248.50	6,237.75	0.00	6,237.75	(6,237.75)	9,873.75	9,873.75	0.00	0.00
Total Fund: 1UB000		800,000.00	800,000.00	(1,831.25)	850,814.92	0.00	850,814.92	(50,814.92)	773,504.48	773,504.48	688,955.70	688,955.70
Fund: 1UU000 - Institutional Educational & General												
Account Pool: 72 - Student and/or Participant Support												
721140	Asstship-GradResrchTW-NRDI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UU000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDAID		800,000.00	800,000.00	(1,831.25)	850,814.92	0.00	850,814.92	(50,814.92)	773,504.48	773,504.48	688,955.70	688,955.70

Org: UBDBIO - Biology Program

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	(3,437.54)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	(3,437.54)	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB043		0.00	0.00	(3,437.54)	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB403 - Intro Biology Lab Exp for Freshman										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	3,437.54	3,437.54	0.00	3,437.54	(3,437.54)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,437.54	3,437.54	0.00	3,437.54	(3,437.54)	0.00	0.00
Total Fund: 1DB403		0.00	0.00	3,437.54	3,437.54	0.00	3,437.54	(3,437.54)	0.00	0.00
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	20,742.00	20,742.00	555.58	5,000.24	0.00	5,000.24	15,741.76	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	16,500.12	0.00	16,500.12	(16,500.12)	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	28,625.00	28,625.00	0.00	0.00	0.00	0.00	28,625.00	4,625.02	4,625.02
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,516.31	0.00	10,516.31	(10,516.31)	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,005.01	8,005.01	0.00	8,005.01	(8,005.01)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	640.00	640.00	0.00	4,625.00	0.00	4,625.00	(3,985.00)	640.00	640.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	3,218.85	5,438.75	0.00	5,438.75	(5,438.75)	0.00	0.00
613N10	Graduate Assistant	184,943.75	184,943.75	0.00	196,909.83	0.00	196,909.83	(11,966.08)	191,826.16	191,826.16
613N30	Graduate Research Assistant	0.00	0.00	0.00	330.13	0.00	330.13	(330.13)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	8,300.00	8,300.00
615F10	PAT	34,530.00	35,727.83	3,128.70	35,727.85	0.00	35,727.85	(0.02)	34,442.04	34,442.04
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.63	0.00	0.63	(0.63)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	562.50	6,313.50	0.00	6,313.50	(6,313.50)	11,049.50	11,049.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,473.50	0.00	1,473.50	(1,473.50)	2,982.49	2,982.49
61SNWS	College Work Study	0.00	0.00	1,251.30	6,070.32	0.00	6,070.32	(6,070.32)	5,980.44	5,980.44
Subtotal Account Pool: 61		269,480.75	270,678.58	16,721.94	305,311.19	0.00	305,311.19	(34,632.61)	259,845.65	259,845.65
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	13,812.00	14,291.13	2,122.13	15,776.71	0.00	15,776.71	(1,485.58)	13,747.64	13,747.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	766.33	4,986.31	0.00	4,986.31	(4,986.31)	2,067.63	2,067.63
Subtotal Account Pool: 65		13,812.00	14,291.13	2,888.46	20,763.02	0.00	20,763.02	(6,471.89)	15,815.27	15,815.27

Org: UBDBIO - Biology Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	2,040.20	0.00	2,040.20	(1,040.20)	2,040.40	2,040.40	1,260.00	1,260.00
710020	In-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.00	505.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	314.33	0.00	314.33	(314.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	2,100.00	2,100.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	18.82	18.82	0.00	18.82	(18.82)	0.00	0.00	60.00	60.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,000.00	26,000.00	983.24	15,622.58	0.00	15,622.58	10,377.42	14,689.95	14,689.95	17,531.17	17,531.17
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,453.44	0.00	3,453.44	(3,453.44)	2,139.06	2,139.06	1,323.51	1,323.51
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	31.80	2,570.57	0.00	2,570.57	429.43	1,700.27	1,700.27	3,807.80	3,807.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.86	27.86
713015	Printing & Copying-Departmental	0.00	0.00	0.00	136.10	0.00	136.10	(136.10)	236.65	236.65	79.38	79.38
713020	Printing & Copying-Course Related	0.00	0.00	0.00	4,657.55	0.00	4,657.55	(4,657.55)	5,299.18	5,299.18	7,567.28	7,567.28
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.18	271.17	0.00	271.17	(271.17)	280.62	280.62	0.00	0.00
714005	Postage-Campus Mail Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	376.76	376.76
714030	Postage-Express Mail	0.00	0.00	0.00	92.84	0.00	92.84	(92.84)	55.84	55.84	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	0.00	104.63	0.00	104.63	2,895.37	130.00	130.00	1,500.00	1,500.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	908.00	0.00	908.00	92.00	945.74	945.74	0.00	0.00
716110	Rentals-Copier	0.00	0.00	246.10	1,835.10	0.00	1,835.10	(1,835.10)	2,023.79	2,023.79	3,492.05	3,492.05
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,665.00	0.00	1,665.00	(1,665.00)	100.00	100.00	200.00	200.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	60.00	0.00	60.00	940.00	0.00	0.00	3,005.00	3,005.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.69)	(13.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.36	1,389.07	0.00	1,389.07	(1,389.07)	3,245.47	3,245.47	3,530.59	3,530.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.96	29.94	0.00	29.94	(29.94)	32.69	32.69	167.01	167.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.06	0.00	331.06	(331.06)	531.27	531.27	274.91	274.91
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	446.16	0.00	446.16	(446.16)	0.00	0.00	278.96	278.96
719100	Membership Dues & Fees	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		45,500.00	36,500.00	1,372.46	38,562.56	0.00	38,562.56	(2,062.56)	36,055.93	36,055.93	44,828.59	44,828.59
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328,792.75	321,469.71	20,982.86	364,636.77	0.00	364,636.77	(43,167.06)	312,065.35	312,065.35	322,729.05	322,729.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	(4,520.24)	0.00	(4,520.24)	4,520.24	4,520.24	4,520.24	0.00	0.00
0.00	0.00	0.00	13,080.90	0.00	13,080.90	(13,080.90)	0.00	(13,080.90)	0.00	0.00
0.00	0.00	13,627.60	13,072.60	0.00	13,072.60	(13,072.60)	555.00	555.00	0.00	0.00
0.00	0.00	2,560.00	(4,432.00)	0.00	(4,432.00)	4,432.00	6,992.00	6,992.00	0.00	0.00
0.00	0.00	16,187.60	17,201.26	0.00	17,201.26	(17,201.26)	12,067.24	(1,013.66)	0.00	0.00
0.00	0.00	1,359.77	346.11	0.00	346.11	(346.11)	1,013.66	1,013.66	0.00	0.00
0.00	0.00	1,359.77	346.11	0.00	346.11	(346.11)	1,013.66	1,013.66	0.00	0.00
0.00	0.00	17,547.37	17,547.37	0.00	17,547.37	(17,547.37)	13,080.90	0.00	0.00	0.00

Account Pool: 61 - Salaries and Wages

Org: UBDBIO - Biology Program

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB041 - Biology Equipment Fund										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	472.50	0.00	472.50	(472.50)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	472.50	0.00	472.50	(472.50)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.69	0.00	39.69	(39.69)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	39.69	0.00	39.69	(39.69)	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	2,698.15	0.00	2,698.15	(2,698.15)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	2,698.15	0.00	2,698.15	(2,698.15)	0.00	0.00	0.00
Total Fund: 1XB041		0.00	0.00	3,210.34	0.00	3,210.34	(3,210.34)	0.00	0.00	0.00
Total Org: UBDBIO		328,792.75	321,469.71	38,530.23	388,832.02	0.00	388,832.02	(67,362.31)	325,146.25	312,065.35
									322,729.05	322,729.05

Org: UBDBMT - Biometrics Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	1,623.94	3,070.59	0.00	3,070.59	(70.59)	2,848.90	2,848.90	3,006.75	3,006.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	90.93	0.00	90.93	(90.93)	0.00	0.00	144.31	144.31
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	499.08	499.08	288.48	288.48
Subtotal Account Pool: 71		3,450.00	3,450.00	1,647.98	3,450.00	0.00	3,450.00	0.00	3,575.28	3,575.28	3,439.54	3,439.54
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		3,450.00	3,450.00	1,647.98	3,450.00	0.00	3,450.00	0.00	3,575.28	3,575.28	3,439.54	3,439.54
Total Org: UBDBMT		3,450.00	3,450.00	1,647.98	3,450.00	0.00	3,450.00	0.00	3,575.28	3,575.28	3,439.54	3,439.54

Org: UBDBSC - COLSA Business Service Center

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB040 - Sustainability Conferences												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Fund: 1DB040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	131,310.00	127,963.80	14,448.93	127,964.10	0.00	127,964.10	(0.30)	115,404.13	115,404.13	109,418.39	109,418.39
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
617F10	Operating Staff	129,401.26	136,210.09	15,271.55	136,206.32	0.00	136,206.32	3.77	126,541.04	126,541.04	123,501.90	123,501.90
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.18	176.18
617PLG	Operating Staff-Longevity	6,762.00	6,762.00	749.39	6,685.91	0.00	6,685.91	76.09	6,821.58	6,624.53	5,046.30	5,046.30
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	422.90	0.00	422.90	(422.90)	1,396.79	1,396.79	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	108.44	410.66	0.00	410.66	(410.66)	771.07	771.07	386.05	386.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75	0.00	0.00
61SNSH	Student Labor	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.00	896.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.13	58.13
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		269,473.26	270,935.89	30,578.31	271,689.89	0.00	271,689.89	(754.00)	251,538.36	251,341.31	240,032.95	240,032.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	104,284.51	105,669.55	11,998.89	105,778.93	0.00	105,778.93	(109.38)	96,369.59	96,369.59	86,180.50	86,180.50
65YP10	Nonstatus Benefit Distr (Fica)	568.00	568.00	72.05	631.59	0.00	631.59	(63.59)	805.81	805.81	517.30	517.30
Subtotal Account Pool: 65		104,852.51	106,237.55	12,070.94	106,410.52	0.00	106,410.52	(172.97)	97,175.40	97,175.40	86,697.80	86,697.80

Org: UBDBSC - COLSA Business Service Center

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(120.00)	(3,068.79)	0.00	(3,068.79)	3,068.79	3,296.29	3,296.29	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	297.00	0.00	297.00	(297.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.21	296.21	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(352.29)	0.00	(352.29)	352.29	352.29	352.29	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,250.00	5,250.00	1,345.39	8,709.65	0.00	8,709.65	(3,459.65)	4,723.19	4,723.19	3,342.72	3,342.72
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	155.15	0.00	155.15	(155.15)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	11.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	(14.45)	(14.45)
714000	Postage-General	0.00	0.00	70.95	297.54	0.00	297.54	(297.54)	190.98	190.98	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.67	80.67
714030	Postage-Express Mail	0.00	0.00	0.00	15.33	0.00	15.33	(15.33)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.05	39.05	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	16.85	231.85	0.00	231.85	(231.85)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	2,000.00	2,000.00	190.00	1,736.19	0.00	1,736.19	263.81	1,404.60	1,404.60	1,583.65	1,583.65
716125	Rentals-Vehicles incl Marine	0.00	0.00	(32.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	549.94	6,358.39	0.00	6,358.39	(6,358.39)	6,053.58	6,053.58	5,859.77	5,859.77
718014	Telecom-Telephone Equipment	0.00	0.00	60.00	478.33	0.00	478.33	(478.33)	110.00	110.00	230.00	230.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.73	235.59	0.00	235.59	(235.59)	272.22	272.22	237.22	237.22
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(216.17)	38.86	0.00	38.86	(38.86)	(20.74)	(20.74)	(167.52)	(167.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	33.36	0.00	33.36	(33.36)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	(38.86)	0.00	(38.86)	38.86	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.94	48.94
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(334.98)
Subtotal Account Pool: 71		15,750.00	20,750.00	1,991.52	15,646.30	0.00	15,646.30	5,103.70	16,753.67	16,753.67	11,201.00	10,866.02

Org: UBDBSC - COLSA Business Service Center

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.34)	(39.34)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.34)	(39.34)
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000	390,075.77	397,923.44	44,640.77	393,746.71	0.00	393,746.71	4,176.73	365,467.43	365,270.38	337,892.41	337,557.43
Fund: 1UBPPD - COLSA General Prepaids											
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UBPPD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDBSC	390,075.77	397,923.44	44,640.77	393,746.71	0.00	393,746.71	4,176.73	366,467.43	366,270.38	337,892.41	337,557.43

Org: UBDDNA - DNA SEQUENCING LAB

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P030 - DNA Sequencing Lab												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(5,519.22)	(5,519.22)	0.00	750.03	0.00	750.03	(6,269.25)	2,750.02	2,750.02	2,769.20	2,769.20
Subtotal Account Pool: 61		(5,519.22)	(5,519.22)	0.00	750.03	0.00	750.03	(6,269.25)	2,750.02	2,750.02	2,769.20	2,769.20
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(463.61)	(463.61)	0.00	63.01	0.00	63.01	(526.62)	231.00	231.00	232.61	232.61
Subtotal Account Pool: 65		(463.61)	(463.61)	0.00	63.01	0.00	63.01	(526.62)	231.00	231.00	232.61	232.61
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,306.54	4,375.55	0.00	5,131.13	0.00	5,131.13	(755.58)	24,747.90	24,747.90	5,668.15	5,668.15
711200	Research Supplies	(24,647.78)	(24,647.78)	0.00	4,274.19	0.00	4,274.19	(28,921.97)	226.55	226.55	24,431.23	24,431.23
714030	Postage-Express Mail	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	31.21	31.21	0.00	0.00
716000	Maintenance & Repairs-General	(316.25)	(316.25)	0.00	100.15	0.00	100.15	(416.40)	76.25	76.25	240.00	240.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(20,688.70)	(20,619.69)	0.00	9,505.47	0.00	9,505.47	(30,125.16)	25,081.91	25,081.91	30,339.38	30,339.38
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	41,924.70	41,924.70	0.00	901.50	0.00	901.50	41,023.20	(38,170.30)	(38,170.30)	(32,344.00)	(32,419.00)
Subtotal Account Pool: 76		41,924.70	41,924.70	0.00	901.50	0.00	901.50	41,023.20	(38,170.30)	(38,170.30)	(32,344.00)	(32,419.00)
Total Fund: 15P030		15,253.17	15,322.18	0.00	11,220.01	0.00	11,220.01	4,102.17	(10,107.37)	(10,107.37)	997.19	922.19
Total Org: UBDDNA		15,253.17	15,322.18	0.00	11,220.01	0.00	11,220.01	4,102.17	(10,107.37)	(10,107.37)	997.19	922.19

Org Mgr: Brownell, Donna J

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Org: UBDEAN - Dean'S Office - Ls & A

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C402 - COBRE Year '04												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,252.77	0.00	6,252.77	(6,252.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,855.63	0.00	1,855.63	(1,855.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.60	0.00	600.60	(600.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,000.00	0.00	8,709.00	0.00	8,709.00	(3,709.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,000.00	0.00	2,501.13	0.00	2,501.13	(501.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	2,000.00	0.00	2,501.13	0.00	2,501.13	(501.13)	0.00	0.00	0.00	0.00

Org: UBDEAN - Dean'S Office - Ls & A

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C402 - COBRE Year '04												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	694.00	0.00	694.00	(694.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	82.97	0.00	82.97	(82.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	11,491.98	22,039.42	0.00	22,039.42	(22,039.42)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	187.55	0.00	187.55	(187.55)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	37.56	0.00	37.56	(37.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.06	0.00	37.06	(37.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.07	0.00	55.07	(55.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	125.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	34.71	34.71	0.00	34.71	(34.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	16,862.00	11,651.69	23,723.34	0.00	23,723.34	(6,861.34)	0.00	0.00	0.00	0.00
Total Fund: 15C402		0.00	23,862.00	11,651.69	34,933.47	0.00	34,933.47	(11,071.47)	0.00	0.00	0.00	0.00
Fund: 184HST - Us Dept of Education Loc												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7602	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1AB000 - Rosenberg Farm

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Org Mgr: Brownell, Donna J

[illegible]

Org: UBDEAN - Dean'S Office - Ls & A

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB023 - Colsa Conferences Workshops Mt												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,866.95	0.00	6,866.95	(6,866.95)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.85	2,445.85
Subtotal Account Pool: 7Z		0.00	0.00	0.00	6,866.95	0.00	6,866.95	(6,866.95)	0.00	0.00	2,445.85	2,445.85
Total Fund: 1DB023		0.00	0.00	0.00	6,866.95	0.00	6,866.95	(6,866.95)	0.00	0.00	2,445.85	2,445.85
Fund: 1DB024 - Undergrad Research Conference												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.20	864.20
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.53	0.00	12.53	(12.53)	142.78	142.78	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.84	0.00	63.84	(63.84)	905.35	905.35	139.95	139.95
713015	Printing & Copying-Departmental	0.00	0.00	0.00	32.80	0.00	32.80	(32.80)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	768.06	0.00	768.06	(768.06)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.47	50.47
716100	Rentals & Leases-General	0.00	0.00	(281.65)	456.15	0.00	456.15	(456.15)	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.00	1,759.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	807.57	807.57	1,871.20	1,871.20

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Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB024 - Undergrad Research Conference											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	(281.65)	2,283.38	0.00	2,283.38	(2,283.38)	1,855.70	1,855.70	4,684.82	4,684.82
Total Fund: 1DB024	0.00	0.00	(281.65)	2,283.38	0.00	2,283.38	(2,283.38)	1,855.70	1,855.70	4,684.82	4,684.82
Fund: 1DB030 - Colsa Institutional Allowance											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB030	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB037 - Project Smart											
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.90	39.90	0.00	39.90	(39.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	39.90	39.90	0.00	39.90	(39.90)	0.00	0.00	0.00	0.00
Total Fund: 1DB037	0.00	0.00	514.90	514.90	0.00	514.90	(514.90)	0.00	0.00	0.00	0.00
Fund: 1DB038 - Hire Faculty For Underrep Grou											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,208.75	17,208.75
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,208.75	17,208.75

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB038 - Hire Faculty For Underrep Grou										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,367.28	6,367.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,367.28	6,367.28
Total Fund: 1DB038		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,576.03	23,576.03
Fund: 1DB042 - Animal Control Conference										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	(720.00)	(720.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB058 - Hubbard Genomics Center										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB058		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB060 - COLSA Contingency										
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	1,287.71	1,287.71	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	599.60	0.00	599.60	(599.60)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	13,204.44	0.00	13,204.44	(13,204.44)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,246.65	0.00	5,246.65	(5,246.65)	13,081.44	13,081.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	1,267.70	1,267.70	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	19,280.69	0.00	19,280.69	(19,280.69)	18,636.85	18,636.85
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	150,000.00	0.00	150,000.00	(150,000.00)	0.00	0.00
Total Fund: 1DB060		0.00	0.00	0.00	169,280.69	0.00	169,280.69	(169,280.69)	18,636.85	18,636.85

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB062		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB401 - Improve Minority Recruitment												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.30	365.30
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.90	2,762.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,985.20	3,985.20
Total Fund: 1DB401		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,985.20	3,985.20
Fund: 1DB402 - Undergraduate Advising Program												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.05	5,500.05	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.00	511.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,011.05	6,011.05	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.99	461.99	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.99	461.99	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.50	790.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.72	1,657.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	1,059.04	1,059.04	0.00	1,059.04	(1,059.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,059.04	1,059.04	0.00	1,059.04	(1,059.04)	3,228.22	3,228.22	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund											
Account Pool: 72 - Student and/or Participant Support											
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	9,500.00	9,500.00	8,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	9,500.00	9,500.00	8,000.00
Total Fund: 1GB005		0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	9,500.00	9,500.00	8,000.00
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar											
Account Pool: 71 - Support											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,800.00	1,800.00	4,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,800.00	1,800.00	4,500.00
Total Fund: 1GB007		0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	1,800.00	1,800.00	4,500.00
Fund: 1GB008 - Andrew L Felker Scholarship											
Account Pool: 71 - Support											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	300.00	300.00	2,090.00
Subtotal Account Pool: 72		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	300.00	300.00	2,090.00
Total Fund: 1GB008		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	300.00	300.00	2,090.00
Fund: 1GB010 - Stephen W & Helen H Dyer Schlir											
Account Pool: 71 - Support											
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	2,700.00	2,700.00	9,560.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	2,700.00	2,700.00	9,560.00
Total Fund: 1GB010		0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	2,700.00	2,700.00	9,560.00

Fund: 1GB015 - Norma Ikawa Scholarship Fund

Account Pool: 71 - Support

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB015 - Norma Ikawa Scholarship Fund										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	400.00	400.00	1,195.00	1,195.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	400.00	400.00	1,195.00	1,195.00
Total Fund: 1GB015		0.00	0.00	0.00	500.00	0.00	400.00	400.00	1,195.00	1,195.00
Fund: 1GB018 - Basil H. & Alice V. Johnson En										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,250.00	0.00	3,000.00	3,000.00	4,500.00	4,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,250.00	0.00	3,000.00	3,000.00	4,500.00	4,500.00
Total Fund: 1GB018		0.00	0.00	0.00	2,250.00	0.00	3,000.00	3,000.00	4,500.00	4,500.00
Fund: 1GB019 - Barbara M. Lucier Endowed Memo										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	800.00	800.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	850.00	0.00	800.00	800.00	1,000.00	1,000.00
Total Fund: 1GB019		0.00	0.00	0.00	850.00	0.00	800.00	800.00	1,000.00	1,000.00
Fund: 1GB020 - Fred W Menns Scholarship Fund										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	500.00	500.00	475.00	475.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	500.00	500.00	475.00	475.00
Total Fund: 1GB020		0.00	0.00	0.00	0.00	0.00	500.00	500.00	475.00	475.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	195.00	195.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	507.34	0.00	507.34	(507.34)	238.35	238.35	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.44	225.44
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	698.00	0.00	698.00	(698.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,745.00	0.00	1,745.00	(1,745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	243.64	0.00	243.64	(243.64)	256.25	256.25	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(450.00)	2,914.03	0.00	2,914.03	(2,914.03)	9,701.37	9,701.37	6.00	6.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.71	1,257.71	1,030.24	1,030.24
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.92	1,116.92	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,393.43	2,393.43	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,505.00	1,505.00	821.00	821.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,607.48	9,166.32	0.00	9,166.32	(9,166.32)	12,607.60	12,607.60	11,030.59	11,030.59
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.64	161.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	711.87	1,214.25	0.00	1,214.25	(1,214.25)	1,840.16	1,840.16	3,557.04	3,557.04
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	728.28	0.00	728.28	(728.28)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.56	550.56
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	393.03	0.00	393.03	(393.03)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.08	715.08	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	9,319.35	18,349.89	0.00	18,349.89	(18,349.89)	32,295.37	32,295.37	17,610.75	17,610.75

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,400.00	5,400.00	5,600.00	5,600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,400.00	5,400.00	5,600.00	5,600.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,650.00)	(3,650.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,650.00)	(3,650.00)
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB058		0.00	0.00	9,319.35	20,849.89	0.00	20,849.89	(20,849.89)	37,695.37	37,695.37	19,560.75	19,560.75
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	99,670.00	104,118.59	0.00	91,327.07	0.00	91,327.07	12,791.52	99,303.14	99,303.14	94,640.00	94,640.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,914.05	17,914.05	43,852.92	43,852.92
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.90	1,211.90	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,927.79	18,927.79	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,552.14	15,552.14
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,130.71)	(10,130.71)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,894.83	14,894.83	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.02	7,200.02	0.00	0.00
615F10	PAT	38,230.00	0.00	0.00	0.00	0.00	0.00	0.00	67,601.24	67,601.24	46,477.20	46,477.20
617F10	Operating Staff	9,771.84	148.20	0.00	0.00	0.00	0.00	148.20	35,801.59	35,801.59	8,568.00	8,568.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.00	1,056.00	6,213.50	6,213.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.25	15.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,710.75	17,710.75	11,609.00	11,609.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.66	432.66	961.41	961.41
Subtotal Account Pool: 61		147,671.84	104,266.79	0.00	91,327.07	0.00	91,327.07	12,939.72	271,938.51	271,938.51	239,874.17	239,874.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,068.74	41,706.72	0.00	36,530.89	0.00	36,530.89	5,175.83	83,908.64	83,908.64	67,904.16	67,904.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.28	2,385.28	1,828.27	1,828.27
Subtotal Account Pool: 65		59,068.74	41,706.72	0.00	36,530.89	0.00	36,530.89	5,175.83	86,293.92	86,293.92	69,732.43	69,732.43

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.32	706.32	36.72	36.72
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677.84	677.84	178.60	178.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	3,346.96	3,346.96
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.22	404.22
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.00	1,441.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,199.20	47,199.20	78,676.52	78,676.52
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,334.65	7,334.65	44,305.74	44,305.74
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.95	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.92	294.92	333.61	333.61
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,734.00	4,734.00	3,148.53	3,148.53
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.75	738.75
718000	Telecom-General	0.00	0.00	0.00	(325.68)	0.00	(325.68)	325.68	394.62	394.62	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	325.68	0.00	325.68	(325.68)	1,365.06	1,365.06	929.07	929.07
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.85	548.85
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.03	187.03	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.05)	(41.05)	2,323.00	2,323.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,254.54	64,254.54	138,810.57	138,810.57
Account Pool: 72 - Student and/or Participant Support												
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	4,075.75	4,075.75
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.00	1,097.00	4,075.75	4,075.75

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB085 - Caroline Wooster Scholarship													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	4,500.00	4,500.00	9,000.00	9,000.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	4,500.00	4,500.00	9,000.00	9,000.00	
Total Fund: 1GB085		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	4,500.00	4,500.00	9,000.00	9,000.00	
Fund: 1GB091 - DO Elinor Dodge Fund													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	600.00	600.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	75.00	75.00	1,870.00	1,870.00	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722300	Other Financial Aid	0.00	0.00	0.00	516.55	0.00	516.55	(516.55)	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	941.55	0.00	941.55	(941.55)	0.00	0.00	1,500.00	1,500.00	
Total Fund: 1GB091		0.00	0.00	0.00	966.55	0.00	966.55	(966.55)	75.00	75.00	3,370.00	3,370.00	
Fund: 1GB096 - Keener Scholarship													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Fund: 1GB104 - Do Blue Seal Feeds Scholarshp

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB104 - Do Blue Seal Feeds Scholarshp										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	500.00	500.00	750.00	750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	500.00	500.00	750.00	750.00
Total Fund: 1GB104		0.00	0.00	0.00	0.00	0.00	500.00	500.00	750.00	750.00
Fund: 1GB105 - Putnam Memorial Scholarship Fd										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,500.00	5,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,500.00	5,500.00
Total Fund: 1GB105		0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	5,500.00	5,500.00
Fund: 1GB107 - Colsa Undergrad Scholarships										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,460.13	1,460.13	0.00	1,460.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,460.13	1,460.13	0.00	1,460.13	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	10,800.00	0.00	10,800.00	0.00	0.00	0.00	0.00
Total Fund: 1GB107		0.00	1,460.13	12,260.13	0.00	12,260.13	0.00	0.00	0.00	0.00
Fund: 1GB108 - COLSA Graduate Fellowships										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	373.42	373.42	0.00	373.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	373.42	373.42	0.00	373.42	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB108 - COLSA Graduate Fellowships												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB108		0.00	0.00	373.42	3,873.42	0.00	3,873.42	(3,873.42)	0.00	0.00	0.00	0.00
Fund: 1GB109 - Henry Stevens Family Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Fund: 1GB109		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,473.00	1,473.00	645.29	645.29
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,473.00	1,473.00	645.29	645.29
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,300.00	2,300.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,300.00	2,300.00
Total Fund: 1GB113		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,473.00	3,473.00	2,945.29	2,945.29
Fund: 1GB114 - Callahan Family Scholarship												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	2,875.00	2,875.00	6,000.00	6,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	2,875.00	2,875.00	6,000.00	6,000.00

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Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB173 - COLSA Entrepreneurial Faculty Dev.												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	403.53	0.00	403.53	(403.53)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	81.25	0.00	81.25	(81.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,756.25	0.00	1,756.25	(1,756.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,668.03	0.00	2,668.03	(2,668.03)	0.00	0.00	0.00	0.00
Total Fund: 1GB173		0.00	0.00	0.00	2,668.03	0.00	2,668.03	(2,668.03)	0.00	0.00	0.00	0.00
Fund: 1GD058 - Mathematics Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD058		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,091.72	16,091.72	32,079.45	32,079.45
611F60	Faculty NTT Research	0.00	12,194.85	0.00	12,194.85	0.00	12,194.85	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	249.26	2,000.08	0.00	2,000.08	(2,000.08)	87,702.44	87,702.44	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.04	0.00	7,500.04	(7,500.04)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	(28,625.00)	0.00	0.00	0.00	0.00	(28,625.00)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,977.79	15,977.79	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,427.33	2,427.33	0.00	2,427.33	(2,427.33)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	3,985.00	0.00	0.00	0.00	0.00	3,985.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,290.08	2,290.08	92,327.65	92,327.65
611Q90	Post Doc	0.00	12,081.65	0.00	12,081.63	0.00	12,081.63	0.02	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,053.35	32,053.35	30,665.00	30,665.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	166,800.00	170,063.29	19,008.90	170,063.17	0.00	170,063.17	0.12	178,471.73	178,471.73	235,190.90	235,190.90
615F10	PAT	128,227.00	114,533.81	9,632.99	114,285.75	0.00	114,285.75	248.06	163,823.75	163,823.75	149,508.00	149,508.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	72,400.15	84,588.85	11,061.42	84,453.13	0.00	84,453.13	135.72	72,376.53	72,376.53	70,616.00	70,616.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	7,446.00	7,446.00	681.62	4,980.05	0.00	4,980.05	2,465.95	3,939.45	3,853.40	3,725.40	3,725.40
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	843.40	0.00	843.40	(843.40)	922.11	922.11	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	17,750.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	73.49	0.00	73.49	(73.49)	394.63	394.63	222.78	222.78
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.60	40.01	0.00	40.01	(40.01)	27.68	27.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	19,000.00	6,187.25	44,237.37	0.00	44,237.37	(25,237.37)	24,558.33	24,558.33	19,336.41	19,336.41
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,300.00	0.00	1,913.59	0.00	1,913.59	(613.59)	5,168.66	5,168.66	2,179.00	2,179.00
61SNWS	College Work Study	0.00	(300.00)	0.00	1,634.37	0.00	1,634.37	(1,934.37)	1,503.36	1,503.36	998.88	998.88
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		394,873.15	404,668.45	49,249.37	458,728.26	0.00	458,728.26	(54,059.81)	607,301.61	607,215.56	654,599.47	654,599.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	146,970.86	155,898.93	16,029.18	155,893.15	0.00	155,893.15	5.78	184,351.91	184,351.91	191,682.11	191,682.11
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,304.44	2,304.44	801.87	5,216.63	0.00	5,216.63	(2,912.19)	11,576.61	11,576.61	11,202.51	11,202.51
Subtotal Account Pool: 65		149,275.30	158,203.37	16,831.05	161,109.78	0.00	161,109.78	(2,906.41)	195,928.52	195,928.52	202,884.62	202,884.62

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	308.90	1,127.25	0.00	1,127.25	3,872.75	951.31	951.31	644.52	644.52
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.88	635.88
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(950.13)	291.57	0.00	291.57	(291.57)	50.75	50.75	2,159.73	2,159.73
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.58	579.58
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.60	304.60	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	7,000.00	0.00	370.00	0.00	370.00	6,630.00	2,994.00	2,994.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00	325.00	325.00
710310	Workshop Registration Fees	0.00	0.00	7,616.00	7,616.00	0.00	7,616.00	(7,616.00)	2,994.00	2,994.00	944.00	944.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	866.20	0.00	866.20	(866.20)	237.70	237.70	846.49	846.49
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	395.18	0.00	395.18	(395.18)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.13	20.13
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.80	142.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	18,200.00	476.02	12,199.75	0.00	12,199.75	6,000.25	14,579.08	14,579.08	4,442.96	4,442.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.18	111.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	7,000.00	921.30	6,230.96	0.00	6,230.96	769.04	6,548.50	6,548.50	6,093.06	6,093.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	368.39	1,443.05	0.00	1,443.05	(1,443.05)	1,792.63	1,792.63	37.00	37.00
714005	Postage-Campus Mail Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	1,933.77	1,933.77
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.20	716.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.10	0.00	13.10	(13.10)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,375.00	15,375.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	69.75	0.00	69.75	1,930.25	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	76.69	223.84	0.00	223.84	(223.84)	500.00	500.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	349.00	0.00	349.00	(349.00)	200.00	200.00	414.50	414.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,290.04	0.00	2,290.04	(2,290.04)	6,379.69	6,379.69	4,255.09	4,255.09
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	528.55	6,546.82	0.00	6,546.82	(6,546.82)	5,310.21	5,310.21	4,910.04	4,910.04
718008	Telecom-Internet Services	0.00	0.00	39.80	89.55	0.00	89.55	(89.55)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,094.82	0.00	2,094.82	(2,094.82)	1,022.44	1,022.44	376.85	376.85
718016	Telecom-Usage (Tolls)	0.00	0.00	16.74	491.60	0.00	491.60	(491.60)	472.66	472.66	383.54	383.54
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	671.80	5,884.83	0.00	5,884.83	(5,884.83)	16,349.94	16,349.94	3,282.41	3,282.41
719005	Business Meals-Group or Class Meals	15,000.00	19,400.00	4,147.55	9,765.77	0.00	9,765.77	9,634.23	8.75	8.75	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,402.61	11,402.61

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	185.00	289.00	0.00	289.00	(289.00)	0.00	0.00	300.00	300.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,500.00	0.00	2,274.51	0.00	2,274.51	225.49	2,537.25	2,537.25	810.00	810.00
719210	Employee Recruiting-Advertising	0.00	0.00	43.24	43.24	0.00	43.24	(43.24)	0.00	0.00	3,844.00	3,844.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.75	2,944.75
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.08	0.00	0.08	(0.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		52,500.00	74,600.00	14,449.85	66,238.41	0.00	66,238.41	8,361.59	80,621.71	80,621.71	53,606.89	53,606.89
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	3,404.54	3,404.54	0.00	3,404.54	(3,404.54)	(550.00)	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	3,404.54	3,404.54	0.00	3,404.54	(3,404.54)	(550.00)	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	10,898.31	9,941.65	20,839.96	0.00	20,839.96	(9,941.65)	29,780.37	29,780.37	44,413.00	44,413.00
8O1006	NonMand Tran Out-General Funds	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	10,000.00	10,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	54,224.00	10,000.00	54,224.00	0.00	54,224.00	0.00	231,733.79	231,733.79	120,930.39	120,930.39
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.36	3,577.36	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,841.66	48,841.66	0.00	0.00
8O1042	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	11,465.00	11,465.00	0.00	11,465.00	0.00	11,465.00	0.00	(19,437.69)	(19,437.69)	18,370.00	18,370.00
8O2005	R & R Transfer Out	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		11,465.00	81,587.31	19,941.65	91,528.88	0.00	91,528.88	(9,941.57)	304,495.49	304,495.49	187,463.39	187,463.39

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000										
608,113.45	719,059.13	103,876.46	781,009.87	0.00	781,009.87	(61,950.74)	1,187,797.33	1,188,261.28	1,098,554.37	1,098,554.37
Fund: 1UB022 - State AES Funds										
Account Pool: 71 - Support										
719000	Business Meals-Meetings-Non Travel	0.00	41.18	41.18	0.00	41.18	(41.18)	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	(41.18)	(41.18)	0.00	(41.18)	41.18	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	(10,799.96)	(10,799.96)	(4,650.04)	(4,650.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	(29,197.45)	(29,197.45)	(33,767.80)	(33,767.80)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	(11,400.00)	(11,400.00)	(10,923.24)	(10,923.24)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	500.00	500.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	51,897.41	56,305.64	100,738.49	48,841.08
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	4,408.23	51,897.41	0.00
Account Pool: 65 - Fringe Benefits										
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	(4,408.23)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(4,408.23)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UBPPD - COLSA General Prepaids													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.20	864.20	
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,254.80)	(1,254.80)	
710100	Out-of-State Travel	0.00	0.00	62.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	11,575.75	0.00	11,575.75	(11,575.75)	0.00	0.00	0.00	0.00	
710220	Foreign Travel-Course Related	0.00	0.00	0.00	694.09	0.00	694.09	(694.09)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	76.00	86.85	0.00	86.85	(86.85)	(586.80)	(586.80)	3,918.20	3,918.20	
711106	Supplies-Uniforms	0.00	0.00	0.00	7,498.70	0.00	7,498.70	(7,498.70)	0.00	(7,498.70)	0.00	0.00	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,688.80)	(1,688.80)	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,572.50)	(1,572.50)	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.20	309.20	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(926.40)	(926.40)	526.40	526.40	
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.80)	(599.80)	599.80	599.80	
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(172.25)	(172.25)	172.25	172.25	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	(6,500.00)	0.00	(6,500.00)	6,500.00	6,500.00	6,500.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,333.95	2,333.95	36,090.00	(2,273.95)	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	138.00	13,417.39	0.00	13,417.39	(13,417.39)	7,498.70	0.00	38,363.95	0.00	
Total Fund: 1UBPPD		0.00	0.00	138.00	13,417.39	0.00	13,417.39	(13,417.39)	7,498.70	(0.00)	90,261.36	0.00	
Fund: 1UF000 - HHS Educational and General													
Account Pool: 71 - Support													
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UF000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1XB001 - COLSA Farm Residence 1986													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB001 - COLSA Farm Residence 1986												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712.43	4,712.43
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712.43	4,712.43
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,712.43	4,712.43
Fund: 1XB002 - COLSA Green House Facilities												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,786.93)	(3,786.93)	0.00	0.00	0.00	0.00	(3,786.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	995.00	995.00
7140	Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	625.00	625.00
7172	Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		90,914.46	90,914.46	0.00	0.00	0.00	0.00	90,914.46	0.00	0.00	1,620.00	1,620.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404	Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(85,503.93)	(85,503.93)	0.00	0.00	0.00	0.00	(85,503.93)	0.00	0.00	0.00	0.00
Total Fund: 1XB002		1,623.60	1,623.60	0.00	0.00	0.00	0.00	1,623.60	0.00	0.00	1,620.00	1,620.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1XB003 - COLSA Misc R&R													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	29,704.66	29,704.66	0.00	0.00	0.00	0.00	29,704.66	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	14.33	14.33	0.00	0.00	0.00	0.00	14.33	2,468.17	2,468.17	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(57.78)	(57.78)	0.00	0.00	0.00	0.00	(57.78)	57.78	57.78	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		30,710.86	30,710.86	0.00	0.00	0.00	0.00	30,710.86	2,525.95	2,525.95	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	2,762.74	2,762.74	
Subtotal Account Pool: 76		(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	0.00	0.00	2,762.74	2,762.74	
Account Pool: 7Z - Transfers Out													
8O10	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00	
8O1039	For Capital Projects (not R&R)	(12,478.17)	(12,478.17)	0.00	0.00	0.00	0.00	(12,478.17)	(2,017.39)	(2,017.39)	14,387.00	14,387.00	
8O2000	R & R Transfer Out	(12,950.88)	(12,950.88)	0.00	0.00	0.00	0.00	(12,950.88)	(1,049.12)	(1,049.12)	14,000.00	14,000.00	
Subtotal Account Pool: 7Z		(25,358.79)	(25,358.79)	0.00	0.00	0.00	0.00	(25,358.79)	(3,066.51)	(3,066.51)	28,387.00	28,387.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1XB003		3,857.32	3,857.32	0.00	0.00	0.00	0.00	3,857.32	(540.56)	(540.56)	31,149.74	31,149.74	

Fund: 1XB004 - COLSA Zoology Aquaculture Facility

Account Pool: 71 - Support

[illegible]

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[illegible]

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[illegible]

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[illegible]

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB038 - Aquaculture Lab												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	2.79
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.79	2.79
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931.73	3,931.73
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,874.90	11,874.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,806.63	15,806.63
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(570.50)	(570.50)	13,782.00	13,782.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(570.50)	(570.50)	13,782.00	13,782.00
Total Fund: 1XB038		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(570.50)	(570.50)	29,624.62	29,624.62
Fund: 1XB039 - COLSA Equine Facility Fence												
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,016.08	17,016.08
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,016.08	17,016.08
Total Fund: 1XB039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,016.08	17,016.08
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7111	Supplies	4,657.86	4,657.86	0.00	0.00	0.00	0.00	4,657.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,657.86	4,657.86	0.00	0.00	0.00	0.00	4,657.86	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,724.00	16,724.00	0.00	0.00	0.00	0.00	16,724.00	0.00	0.00	0.00	0.00
7404	Construction	9,606.73	9,606.73	0.00	0.00	0.00	0.00	9,606.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		26,330.73	26,330.73	0.00	0.00	0.00	0.00	26,330.73	0.00	0.00	0.00	0.00
Total Fund: 1XT001		30,988.59	30,988.59	0.00	0.00	0.00	0.00	30,988.59	0.00	0.00	0.00	0.00
Total Org: UBDEAN		1,070,207.13	1,156,169.64	152,476.82	1,527,967.67	17,632.41	1,545,600.08	(389,430.44)	2,068,869.75	2,061,822.30	2,137,032.24	2,046,770.88

Org: UBDEAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,167.27	49,167.27	0.00	89.35	0.00	89.35	49,077.92	(89.35)	(89.35)	0.00	0.00
Subtotal Account Pool: 76		89.35	89.35	0.00	89.35	0.00	89.35	0.00	(89.35)	(89.35)	0.00	0.00
Total Fund: 14N050		89.35	89.35	0.00	89.35	0.00	89.35	0.00	(89.35)	(89.35)	0.00	0.00
Total Org: UBDEAR		89.35	89.35	0.00	89.35	0.00	89.35	0.00	(89.35)	(89.35)	0.00	0.00

Org: UBDEAS - PI Amy Seif

Org Mgr: McGlone, Tammy M.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N416 - Resource Clearinghouse-Maine												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	657.02	2,469.50	0.00	2,469.50	(2,469.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	0.00	2,493.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	556.75	0.00	556.75	(556.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	180.15	0.00	180.15	(180.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	973.00	973.00	0.00	0.00	0.00	0.00	973.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,466.00	3,466.00	657.02	3,206.40	0.00	3,206.40	259.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,079.00	1,079.00	269.73	994.69	0.00	994.69	84.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,079.00	1,079.00	269.73	994.69	0.00	994.69	84.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	27.50	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	71.50	171.50	0.00	171.50	(171.50)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	99.83	437.29	0.00	437.29	17.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		455.00	455.00	99.83	437.29	0.00	437.29	17.71	0.00	0.00	0.00	0.00
Total Fund: 14N416		5,000.00	5,000.00	1,098.08	4,809.88	0.00	4,809.88	190.12	0.00	0.00	0.00	0.00
Total Org: UBDEAS		5,000.00	5,000.00	1,098.08	4,809.88	0.00	4,809.88	190.12	0.00	0.00	0.00	0.00

Org: UBDESP - PI Stephen Pugh

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,650.96)	(3,650.96)	0.00	0.00	0.00	0.00	(3,650.96)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111	Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,853.39	3,853.39	0.00	0.00	0.00	0.00	3,853.39	0.00	0.00	0.00	0.00
Total Fund: 11MHST		202.43	202.43	0.00	0.00	0.00	0.00	202.43	0.00	0.00	0.00	0.00
Total Org: UBDESP		202.43	202.43	0.00	0.00	0.00	0.00	202.43	0.00	0.00	0.00	0.00

Org Mgr: Kelly, Thomas H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R571 - Sustaining Local Food in Global Env												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	201.88	244.38	0.00	244.38	(244.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	2,000.02	201.88	244.38	0.00	244.38	1,755.64	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	892.27	892.27	0.00	892.27	(892.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	641.37	641.37	0.00	641.37	(641.37)	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,500.00	7,500.00	1,783.64	1,783.64	0.00	1,783.64	5,716.36	0.00	0.00	0.00	0.00
Total Fund: 11R571		7,500.00	9,500.02	1,985.52	2,028.02	0.00	2,028.02	7,472.00	0.00	0.00	0.00	0.00
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N043 - Approaches Assessing Biotech												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.56	2,570.56
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.56	2,570.56

Org: UBDETK - PI Thomas Kelly

Org Mgr: Kelly, Thomas H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N043 - Approaches Assessing Biotech												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.79	210.79
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.79	210.79
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,104.80	5,104.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,495.39	6,495.39
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,862.66	3,862.66
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.62	548.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.30	1,026.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,777.86	1,777.86
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.47	328.47
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,128.17	21,128.17
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.89	1,045.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,541.16	43,541.16
Total Fund: 14N043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,322.51	46,322.51
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBDETK - PI Thomas Kelly

Org Mgr: Kelly, Thomas H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 71 - Support										
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U437 - Cholesterol vs Saturated Fat										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(100.00)	(100.00)	0.00	(100.00)	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 61		(100.00)	(100.00)	0.00	(100.00)	0.00	100.00	100.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(10.00)	(10.00)	0.00	(10.00)	0.00	10.00	10.00	0.00	0.00
Subtotal Account Pool: 76		(10.00)	(10.00)	0.00	(10.00)	0.00	10.00	10.00	0.00	0.00
Total Fund: 14U437		(110.00)	(110.00)	0.00	(110.00)	0.00	110.00	110.00	0.00	0.00
Fund: 14U473 - Community Based School Food System										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,803.00	12,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	132.00	265.58	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(620.00)	(620.00)	624.00	11,748.00	0.00	620.00	620.00	0.00	0.00
61SNSH	Student Labor	(3,782.50)	(3,782.50)	0.00	1,733.30	0.00	3,782.50	3,782.50	0.00	0.00
Subtotal Account Pool: 61		8,400.50	8,400.50	756.00	13,756.88	0.00	4,402.50	4,402.50	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,185.00	5,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(52.08)	(52.08)	63.51	1,009.98	0.00	52.08	52.08	0.00	0.00
Subtotal Account Pool: 65		5,132.92	5,132.92	63.51	1,009.98	0.00	52.08	52.08	0.00	0.00

Org: UBDETK - PI Thomas Kelly

Org Mgr: Kelly, Thomas H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U473 - Community Based School Food System												
Account Pool: 71 - Support												
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(48.96)	(48.96)	0.00	638.49	0.00	638.49	(687.45)	48.96	48.96	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	235.82	0.00	235.82	(235.82)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
710400	Student or Non-Emp Travel	(500.00)	(190.08)	(200.81)	102.94	309.92	412.86	(602.94)	190.08	190.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	92.60	0.00	92.60	(92.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(774.63)	(774.63)	0.00	2,116.61	0.00	2,116.61	(2,891.24)	774.63	774.63	0.00	0.00
713000	Printing & Copying-General	(347.53)	(347.53)	40.00	4,392.01	0.00	4,392.01	(4,739.54)	347.53	347.53	0.00	0.00
713005	Printing & Copying-Campus	(1,859.30)	(1,859.30)	0.00	0.00	0.00	0.00	(1,859.30)	1,859.30	1,859.30	0.00	0.00
713030	Printing & Copying-Off Campus	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	19.00	19.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.96	900.93	0.00	900.93	(900.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	339.88	0.00	339.88	(339.88)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
717000	Consulting-General	31,500.00	37,750.00	0.00	9,780.00	8,470.00	18,250.00	19,500.00	8,750.00	8,750.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	250.00	250.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(100.00)	(100.00)	0.00	300.00	0.00	300.00	(400.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8.32)	(8.32)	(6.24)	(6.24)	0.00	(6.24)	(2.08)	8.32	8.32	0.00	0.00
718014	Telecom-Telephone Equipment	(26.65)	(26.65)	(26.65)	(26.65)	0.00	(26.65)	0.00	26.65	26.65	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.75)	(28.75)	3.35	153.88	0.00	153.88	(182.63)	28.75	28.75	0.00	0.00
719005	Business Meals-Group or Class Meals	(31.10)	(31.10)	0.00	0.00	0.00	0.00	(31.10)	31.10	31.10	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,935.76	45,495.68	(186.39)	19,811.23	9,029.92	28,841.15	16,654.53	12,904.32	12,904.32	0.00	0.00
Total Fund: 14U473		52,469.18	59,029.10	633.12	34,578.09	9,029.92	43,608.01	15,421.09	17,358.90	17,358.90	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												

Org: UBDETK - PI Thomas Kelly

Org Mgr: Kelly, Thomas H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBTK0 - PI Thomas KELLY												
Account Pool: 71 - Support												
71	Support	0.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	230.00	0.00	100.00	0.00	100.00	130.00	0.00	0.00	0.00	0.00
Total Fund: 1DBTK0		0.00	230.00	0.00	100.00	0.00	100.00	130.00	0.00	0.00	0.00	0.00
Total Org: UBDETK		59,859.18	68,649.12	2,618.64	36,596.11	9,029.92	45,626.03	23,023.09	17,468.90	17,468.90	46,322.51	46,322.51

Org: UBDGEN - Genetics Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	687.50	687.50	0.00	687.50	(687.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.09	32.09	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	687.50	687.50	0.00	687.50	(687.50)	32.09	32.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	500.00	500.00	431.00	431.00	0.00	431.00	69.00	0.00	0.00	580.85	580.85
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.40	0.00	310.40	(310.40)	299.37	299.37	987.07	987.07
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	5.98	0.00	5.98	(5.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	148.23	0.00	148.23	1,851.77	371.46	371.46	1,386.19	1,386.19
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.30	78.30	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35	127.26	127.26
713020	Printing & Copying-Course Related	0.00	0.00	6.11	7.71	0.00	7.71	(7.71)	60.47	60.47	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.85	31.52	0.00	31.52	(31.52)	107.21	107.21	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.68	44.68
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	150.00	150.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.39	0.00	88.39	(88.39)	332.24	332.24	406.63	406.63
719005	Business Meals-Group or Class Meals	0.00	0.00	19.26	239.13	0.00	239.13	(239.13)	0.00	0.00	59.86	59.86
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	37.63	37.63
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	458.22	1,570.36	0.00	1,570.36	929.64	2,409.40	2,409.40	3,992.67	3,992.67

Org: UBDGEN - Genetics Program

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Total Fund: 1UB000	2,500.00	2,500.00	1,145.72	2,257.86	0.00	2,257.86	242.14	2,441.49	2,441.49	3,992.67	3,992.67
Total Org: UBDGEN	2,500.00	2,500.00	1,145.72	2,257.86	0.00	2,257.86	242.14	2,441.49	2,441.49	3,992.67	3,992.67

Org: UBDHGC - Hubbard Center for Genomic Studies

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,545.76	12,545.76	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,619.25	7,619.25	0.00	7,619.25	(7,619.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	7,619.25	7,619.25	0.00	7,619.25	(7,619.25)	12,545.76	12,545.76	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,475.20	3,475.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	640.02	640.02	0.00	640.02	(640.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	640.02	640.02	0.00	640.02	(640.02)	3,475.20	3,475.20	0.00	0.00
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,095.35	5,095.35	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	35,000.00	3,857.88	18,172.48	0.00	18,172.48	16,827.52	21,418.14	21,418.14	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	573.39	0.00	573.39	(573.39)	126.38	126.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,581.52	3,581.52	0.00	3,581.52	(3,581.52)	(310.29)	(310.29)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.62	0.00	56.62	(56.62)	131.43	131.43	0.00	0.00
716000	Maintenance & Repairs-General	0.00	5,000.00	224.75	13,686.16	0.00	13,686.16	(8,686.16)	6,136.97	6,136.97	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	3,840.00	320.00	3,840.00	0.00	3,840.00	0.00	1,600.00	1,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	75.00	0.00	75.00	4,925.00	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	725.00	11.52	211.11	0.00	211.11	513.89	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	47.33	460.53	0.00	460.53	(460.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.75	0.00	113.75	(113.75)	162.36	162.36	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	185.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	49,565.00	8,228.00	41,150.56	0.00	41,150.56	8,414.44	39,360.34	39,360.34	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	59,166.00	3,348.00	9,773.00	10,365.00	20,138.00	39,028.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	59,166.00	3,348.00	9,773.00	10,365.00	20,138.00	39,028.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)	0.00	0.00
Total Fund: 1DB058		0.00	108,731.00	19,835.27	59,182.83	10,365.00	69,547.83	39,183.17	55,021.30	55,021.30	0.00	0.00
Fund: 1DB062 - Genomics Service Center												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,249.88	6,249.88	0.00	6,249.88	(6,249.88)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	19,957.92	1,842.41	16,347.29	0.00	16,347.29	3,610.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	19,957.92	8,092.29	22,597.17	0.00	22,597.17	(2,639.25)	0.00	0.00	0.00	0.00

Org: UBDHGC - Hubbard Center for Genomic Studies

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,983.17	746.24	6,548.20	0.00	6,548.20	1,434.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	524.99	524.99	0.00	524.99	(524.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	7,983.17	1,271.23	7,073.19	0.00	7,073.19	909.98	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	40,660.13	8,767.85	55,594.47	0.00	55,594.47	(14,934.34)	4,866.13	4,866.13	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.71	1,080.71	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	40.20	86.94	0.00	86.94	(86.94)	89.48	89.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	5,000.00	0.00	933.71	0.00	933.71	4,066.29	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	95.91	0.00	95.91	(95.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	218.61	0.00	218.61	(218.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	45,660.13	8,832.34	56,929.64	0.00	56,929.64	(11,269.51)	6,036.32	6,036.32	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	(37,126.50)	(10,444.50)	(80,501.25)	0.00	(80,501.25)	43,374.75	(14,193.90)	(14,193.90)	0.00	0.00
Subtotal Account Pool: 76		0.00	(37,126.50)	(10,444.50)	(80,501.25)	0.00	(80,501.25)	43,374.75	(14,193.90)	(14,193.90)	0.00	0.00
Total Fund: 1DB062		0.00	36,474.72	7,751.36	6,098.75	0.00	6,098.75	30,375.97	(8,157.58)	(8,157.58)	0.00	0.00
Fund: 1DB064 - HGC Salary Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	681.42	0.00	13,472.95	0.00	13,472.95	(12,791.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	25,290.32	2,837.21	25,478.06	0.00	25,478.06	(187.74)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	88,721.22	9,939.98	88,721.10	0.00	88,721.10	0.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	114,692.96	12,777.19	127,672.11	0.00	127,672.11	(12,979.15)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	45,877.19	5,158.45	51,116.41	0.00	51,116.41	(5,239.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	45,877.19	5,158.45	51,116.41	0.00	51,116.41	(5,239.22)	0.00	0.00	0.00	0.00
Total Fund: 1DB064		0.00	160,570.15	17,935.64	178,788.52	0.00	178,788.52	(18,218.37)	0.00	0.00	0.00	0.00
Fund: 1GB069 - Hubbard Family Endw Chair												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDHGC		0.00	305,775.87	45,522.27	244,070.10	10,365.00	254,435.10	51,340.77	46,863.72	46,863.72	0.00	0.00

Org: UBDHJS - PI J Todd Streelman

Org Mgr: Streelman, Jeffrey T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193135 - Molecular Dissection of Tooth Shape												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,140.75)	(23,140.75)	0.00	0.00	0.00	0.00	(23,140.75)	0.00	0.00	23,140.75	23,140.75
611Q90	Post Doc	18,068.49	18,068.49	0.00	5,100.38	0.00	5,100.38	12,968.11	41,331.51	41,331.51	0.00	0.00
Subtotal Account Pool: 61		(5,072.26)	(5,072.26)	0.00	5,100.38	0.00	5,100.38	(10,172.64)	41,331.51	41,331.51	23,140.75	23,140.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,193.87)	(2,193.87)	0.00	1,377.09	0.00	1,377.09	(3,570.96)	9,594.83	9,594.83	7,746.04	7,746.04
Subtotal Account Pool: 65		(2,193.87)	(2,193.87)	0.00	1,377.09	0.00	1,377.09	(3,570.96)	9,594.83	9,594.83	7,746.04	7,746.04
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,453.00	23,453.00	0.00	0.00	0.00	0.00	23,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,820.42)	(3,820.42)	0.00	0.00	0.00	0.00	(3,820.42)	3,091.72	3,091.72	728.70	728.70
713010	Printing & Copying-Publications	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	1,080.00	1,080.00	0.00	0.00
714030	Postage-Express Mail	(198.75)	(198.75)	0.00	0.00	0.00	0.00	(198.75)	140.23	140.23	58.52	58.52
716000	Maintenance & Repairs-General	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	184.00	184.00
Subtotal Account Pool: 71		20,169.83	20,169.83	0.00	0.00	0.00	0.00	20,169.83	4,311.95	4,311.95	971.22	971.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,837.44	5,837.44	0.00	2,979.64	0.00	2,979.64	2,857.80	25,409.54	25,409.54	13,743.45	14,336.02
Subtotal Account Pool: 76		5,837.44	5,837.44	0.00	2,979.64	0.00	2,979.64	2,857.80	25,409.54	25,409.54	13,743.45	14,336.02
Total Fund: 193135		18,741.14	18,741.14	0.00	9,457.11	0.00	9,457.11	9,284.03	80,647.83	80,647.83	45,601.46	46,194.03
Fund: 1DBJS1 - PI J Todd Streelman												
Account Pool: 71 - Support												
71	Support	0.00	3,380.00	0.00	0.00	0.00	0.00	3,380.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,376.29	0.00	3,376.29	(3,376.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,380.00	0.00	3,376.29	0.00	3,376.29	3.71	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,380.00	0.00	3,380.00	(3,380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,380.00	0.00	3,380.00	(3,380.00)	0.00	0.00	0.00	0.00
Total Fund: 1DBJS1		0.00	3,380.00	0.00	6,756.29	0.00	6,756.29	(3,376.29)	0.00	0.00	0.00	0.00
Total Org: UBDHJS		18,741.14	22,121.14	0.00	16,213.40	0.00	16,213.40	5,907.74	80,647.83	80,647.83	45,601.46	46,194.03

Org: UBDHWT - PI William Thomas

Org Mgr: Thomas, William K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147201 - Diverse Crustacean Taxa												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,169.90)	(30,169.90)	1,616.40	28,648.81	0.00	28,648.81	(58,818.71)	12,674.36	12,674.36	17,495.54	17,495.54
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,378.78	4,706.86	0.00	4,706.86	(4,706.86)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,151.98	0.00	1,151.98	(1,151.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(370.80)	(370.80)	0.00	654.64	0.00	654.64	(1,025.44)	370.80	370.80	0.00	0.00
Subtotal Account Pool: 61		10,459.30	10,459.30	2,995.18	35,162.29	0.00	35,162.29	(24,702.99)	13,045.16	13,045.16	17,495.54	17,495.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,782.38	3,782.38	1,229.68	13,373.84	0.00	13,373.84	(9,591.46)	5,214.88	5,214.88	6,910.74	6,910.74
Subtotal Account Pool: 65		3,782.38	3,782.38	1,229.68	13,373.84	0.00	13,373.84	(9,591.46)	5,214.88	5,214.88	6,910.74	6,910.74
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,940.90)	(12,940.90)	0.00	4,675.71	0.00	4,675.71	(17,616.61)	7,385.51	7,385.51	5,555.39	5,555.39
713000	Printing & Copying-General	(21.00)	(21.00)	0.00	20.00	0.00	20.00	(41.00)	21.00	21.00	0.00	0.00
714030	Postage-Express Mail	(220.53)	(220.53)	0.00	91.50	0.00	91.50	(312.03)	197.34	197.34	23.19	23.19
716000	Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	0.00	0.00	197.95	197.95
Subtotal Account Pool: 71		22,125.62	22,125.62	0.00	4,787.21	0.00	4,787.21	17,338.41	7,603.85	7,603.85	5,776.53	5,776.53
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	190,642.56	190,642.56
Subtotal Account Pool: 74		25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	0.00	0.00	190,642.56	190,642.56
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,133.02	16,133.02	1,943.42	24,555.39	0.00	24,555.39	(8,422.37)	11,870.70	11,870.70	13,101.30	13,582.28
Subtotal Account Pool: 76		16,133.02	16,133.02	1,943.42	24,555.39	0.00	24,555.39	(8,422.37)	11,870.70	11,870.70	13,101.30	13,582.28
Total Fund: 147201		77,857.76	77,857.76	6,168.28	77,878.73	0.00	77,878.73	(20.97)	37,734.59	37,734.59	233,926.67	234,407.65
Fund: 147211 - Phylum Nematoda												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,914.24)	(17,914.24)	(2,935.05)	19,330.24	0.00	19,330.24	(37,244.48)	17,914.24	17,914.24	0.00	0.00
611Q90	Post Doc	51,302.19	51,302.19	0.00	0.00	0.00	0.00	51,302.19	27,510.81	27,510.81	0.00	0.00
615F10	PAT	(45,703.36)	(45,703.36)	0.00	10,831.93	0.00	10,831.93	(56,535.29)	29,899.66	29,899.66	15,803.70	15,803.70
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	78,813.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,969.68	6,724.08	0.00	6,724.08	(6,724.08)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61SNWS	College Work Study	(1,013.12)	(1,013.12)	0.00	597.04	0.00	597.04	(1,610.16)	717.12	717.12	296.00	296.00
Subtotal Account Pool: 61		64,872.47	64,872.47	(965.37)	37,483.29	0.00	37,483.29	27,389.18	76,653.83	76,653.83	16,099.70	16,099.70

Org: UBDHWT - PI William Thomas

Org Mgr: Thomas, William K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,718.28	17,718.28	(365.36)	14,775.32	0.00	14,775.32	2,942.96	26,891.27	26,891.27	6,242.45	6,242.45
65YP10	Nonstatus Benefit Distr (Fica)	(51.41)	(51.41)	0.00	0.00	0.00	0.00	(51.41)	51.41	51.41	0.00	0.00
Subtotal Account Pool: 65		17,666.87	17,666.87	(365.36)	14,775.32	0.00	14,775.32	2,891.55	26,942.68	26,942.68	6,242.45	6,242.45
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,916.48	3,916.48	0.00	0.00	0.00	0.00	3,916.48	83.52	83.52	0.00	0.00
710020	In-State Travel-Prof Dev	(5,942.45)	(5,942.45)	0.00	0.00	0.00	0.00	(5,942.45)	5,942.45	5,942.45	0.00	0.00
710100	Out-of-State Travel	(4,197.54)	(4,197.54)	0.00	2,366.50	0.00	2,366.50	(6,564.04)	3,671.89	3,671.89	525.65	525.65
710200	Foreign Travel	0.00	0.00	0.00	1,692.05	0.00	1,692.05	(1,692.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(300.00)	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(250.90)	(250.90)	0.00	0.00	0.00	0.00	(250.90)	250.90	250.90	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	64,710.00	64,710.00	0.00	0.00	0.00	0.00	64,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,774.60)	(34,774.60)	3,716.82	20,043.34	0.00	20,043.34	(54,817.94)	25,451.63	25,451.63	9,322.97	9,322.97
713000	Printing & Copying-General	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	0.00	0.00	8.77	8.77
714030	Postage-Express Mail	(160.73)	(160.73)	0.00	186.60	0.00	186.60	(347.33)	160.73	160.73	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(127.32)	(127.32)	12.65	151.80	0.00	151.80	(279.12)	127.32	127.32	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(330.38)	(330.38)	0.00	0.00	0.00	0.00	(330.38)	330.38	330.38	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		35,583.79	35,583.79	3,429.47	25,045.29	0.00	25,045.29	10,538.50	36,268.82	36,268.82	9,857.39	9,857.39
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,110,665.00	1,110,665.00	0.00	0.00	0.00	0.00	1,110,665.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(367,913.00)	(223,313.16)	0.00	172,584.30	133,386.54	305,970.84	(529,284.00)	192,080.48	192,080.48	31,232.68	31,232.68
730003	Subcontracts 03	(253,797.78)	(128,684.01)	8,383.09	100,710.46	141,845.53	242,555.99	(371,240.00)	93,785.71	93,785.71	34,898.30	34,898.30
730004	Subcontracts 04	(154,331.00)	(25,809.29)	0.00	52,900.45	131,431.26	184,331.71	(210,141.00)	25,809.29	25,809.29	0.00	0.00
Subtotal Account Pool: 73		334,623.22	732,858.54	8,383.09	326,195.21	406,663.33	732,858.54	0.00	311,675.48	311,675.48	66,130.98	66,130.98
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,049.35	54,049.35	965.41	36,790.11	0.00	36,790.11	17,259.24	97,607.83	97,607.83	14,110.16	14,489.82
Subtotal Account Pool: 76		54,049.35	54,049.35	965.41	36,790.11	0.00	36,790.11	17,259.24	97,607.83	97,607.83	14,110.16	14,489.82
Total Fund: 147211		506,795.70	905,031.02	11,447.24	440,289.22	406,663.33	846,952.55	58,078.47	549,148.64	549,148.64	112,440.68	112,820.34
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(5,860.00)	(5,860.00)	0.00	64.00	0.00	64.00	(5,924.00)	5,860.00	5,860.00	0.00	0.00
722210	Participant Sup-Other	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	76.00	76.00	0.00	0.00
Subtotal Account Pool: 72		64.00	64.00	0.00	64.00	0.00	64.00	0.00	5,936.00	5,936.00	0.00	0.00

Org: UBDHWT - PI William Thomas

Org Mgr: Thomas, William K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147229 - ATOL: Phylum Nematode NSF REU										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	16.00	0.00	0.00	16.00	0.00	1,484.00	1,484.00	0.00	0.00
Subtotal Account Pool: 76		16.00	0.00	0.00	16.00	0.00	1,484.00	1,484.00	0.00	0.00
Total Fund: 147229		80.00	0.00	0.00	80.00	0.00	7,420.00	7,420.00	0.00	0.00
Fund: 14U448 - Consequences of Deletrious Mutation										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	62,275.00	0.00	0.00	0.00	62,275.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,244.86)	15,585.80	0.00	26,489.82	(37,734.68)	11,244.86	11,244.86	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,677.33)	0.00	0.00	0.00	(10,677.33)	0.00	0.00	10,677.33	10,677.33
613N30	Graduate Research Assistant	(12,800.15)	0.00	0.00	0.00	(12,800.15)	12,800.15	12,800.15	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,280.00	0.00	0.00	0.00	25,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,800.00)	2,676.93	0.00	2,676.93	(7,476.93)	0.00	0.00	4,800.00	4,800.00
615F10	PAT	(13,893.30)	1,376.92	0.00	5,650.12	(19,543.42)	13,893.30	13,893.30	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,750.00	0.00	0.00	0.00	68,750.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	217.84	(217.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		102,889.36	19,639.65	0.00	35,034.71	67,854.65	37,938.31	37,938.31	15,477.33	15,477.33
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	36,843.22	565.30	0.00	2,274.58	34,568.64	5,626.78	5,626.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,213.70)	1,573.74	0.00	2,489.67	(4,703.37)	944.57	944.57	1,269.13	1,269.13
Subtotal Account Pool: 65		34,629.52	2,139.04	0.00	4,764.25	29,865.27	6,571.35	6,571.35	1,269.13	1,269.13
Account Pool: 71 - Support										
7112	Research Supplies	95,935.00	0.00	0.00	0.00	95,935.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(88,140.12)	34,526.72	0.00	75,398.97	(163,539.09)	29,007.01	29,007.01	58,765.11	58,765.11
714030	Postage-Express Mail	(37.70)	27.97	0.00	286.20	(323.90)	37.70	37.70	0.00	0.00
Subtotal Account Pool: 71		7,757.18	34,554.69	0.00	75,685.17	(67,927.99)	29,044.71	29,044.71	58,765.11	58,765.11
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	15,820.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,249.90)	0.00	0.00	0.00	(7,249.90)	7,249.90	7,249.90	0.00	0.00
Subtotal Account Pool: 72		8,570.10	0.00	0.00	0.00	8,570.10	7,249.90	7,249.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	67,129.23	25,913.36	0.00	53,494.22	13,635.01	33,463.53	33,463.53	32,075.65	33,980.24
Subtotal Account Pool: 76		67,129.23	25,913.36	0.00	53,494.22	13,635.01	33,463.53	33,463.53	32,075.65	33,980.24
Total Fund: 14U448		220,975.39	82,246.74	0.00	168,978.35	51,997.04	114,267.80	114,267.80	107,587.22	109,491.81
Fund: 14U486 - Molecular/Morphologic Bioinventory										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(3,272.14)	0.00	0.00	3,249.56	(6,521.70)	3,272.14	3,272.14	0.00	0.00

Org Mgr: Thomas, William K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U486 - Molecular/Morphologic Bioinventory												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	0.00	43,102.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	590.90	2,017.22	0.00	2,017.22	(2,017.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,829.86	39,829.86	590.90	5,266.78	0.00	5,266.78	34,563.08	3,272.14	3,272.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,399.59	15,399.59	242.59	2,112.89	0.00	2,112.89	13,286.70	1,324.41	1,324.41	0.00	0.00
Subtotal Account Pool: 65		15,399.59	15,399.59	242.59	2,112.89	0.00	2,112.89	13,286.70	1,324.41	1,324.41	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	0.00	40,873.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	183.45	0.00	183.45	(183.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	111.35	0.00	111.35	(111.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,873.00	40,873.00	0.00	294.80	0.00	294.80	40,578.20	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,207.73	44,207.73	383.40	3,530.29	0.00	3,530.29	40,677.44	2,114.27	2,114.27	0.00	0.00
Subtotal Account Pool: 76		44,207.73	44,207.73	383.40	3,530.29	0.00	3,530.29	40,677.44	2,114.27	2,114.27	0.00	0.00
Total Fund: 14U486		145,310.18	145,310.18	1,216.89	11,204.76	0.00	11,204.76	134,105.42	6,710.82	6,710.82	0.00	0.00
Fund: 14U492 - Consequence of Recombination												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(3,015.40)	(3,015.40)	0.00	10,606.02	0.00	10,606.02	(13,621.42)	3,015.40	3,015.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	3,569.23	(3,569.23)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,426.68	40,331.99	0.00	40,331.99	(40,331.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,952.63	0.00	1,952.63	(1,952.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	349.20	708.32	0.00	708.32	(708.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,434.60	91,434.60	8,345.11	57,178.14	0.00	57,178.14	34,256.46	3,015.40	3,015.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	1,817.39	16,179.58	0.00	16,179.58	4,677.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.56	307.56	0.00	307.56	(307.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		20,857.00	20,857.00	2,124.95	16,487.14	0.00	16,487.14	4,369.86	0.00	0.00	0.00	0.00

Org: UBDHWT - PI William Thomas

Org Mgr: Thomas, William K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U492 - Consequence of Recombination												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	983.61	0.00	983.61	(983.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,037.79)	(5,037.79)	7,383.65	15,498.85	0.00	15,498.85	(20,536.64)	5,037.79	5,037.79	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	78.84	0.00	78.84	(78.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	600.08	0.00	600.08	(600.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		151,962.21	151,962.21	7,383.65	18,211.38	0.00	18,211.38	133,750.83	5,037.79	5,037.79	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,451.70	0.00	2,451.70	(2,451.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		16,762.00	16,762.00	0.00	2,451.70	0.00	2,451.70	14,310.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	122,639.82	122,639.82	8,212.70	43,346.50	0.00	43,346.50	79,293.32	2,621.18	2,621.18	0.00	0.00
Subtotal Account Pool: 76		122,639.82	122,639.82	8,212.70	43,346.50	0.00	43,346.50	79,293.32	2,621.18	2,621.18	0.00	0.00
Total Fund: 14U492		403,655.63	403,655.63	26,066.41	137,674.86	0.00	137,674.86	265,980.77	10,674.37	10,674.37	0.00	0.00
Fund: 1DBWT0 - PI W Kelly Thomas												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,956.70	1,956.70	0.00	1,956.70	(1,956.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,820.00	0.00	1,820.00	(1,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,956.70	3,776.70	0.00	3,776.70	(3,776.70)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	782.68	782.68	0.00	782.68	(782.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	782.68	782.68	0.00	782.68	(782.68)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	23,932.96	0.00	0.00	0.00	0.00	23,932.96	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,937.77	0.00	2,937.77	(2,937.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	108.50	960.62	0.00	960.62	(960.62)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	34.18	50.12	0.00	50.12	(50.12)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	133.86	0.00	133.86	(133.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	332.46	0.00	332.46	(332.46)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.93	0.00	153.93	(153.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	23,932.96	179.62	6,954.76	0.00	6,954.76	16,978.20	0.00	0.00	0.00	0.00
Total Fund: 1DBWT0		0.00	23,932.96	2,919.00	11,514.14	0.00	11,514.14	12,418.82	0.00	0.00	0.00	0.00
Total Org: UBDHWT		1,354,674.66	1,776,842.94	130,064.56	847,620.06	406,663.33	1,254,283.39	522,559.55	725,956.22	725,956.22	453,954.57	456,719.80

[illegible]

Org: UBDINS - Instructional Costs

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		(210,000.00)	0.00	0.00	0.00	0.00	4,878.35	4,878.35	5,878.96	5,878.96
Total Org: UBDINS		(210,000.00)	0.00	0.00	0.00	0.00	4,878.35	4,878.35	5,878.96	5,878.96

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance	Year to Date	Final	Year to Date	Final
						Available				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
0.00	0.00	4.46	4.46	0.00	4.46	(4.46)	285.84	285.84	100.51	100.51
0.00	0.00	70.07	168.03	0.00	168.03	(168.03)	237.58	237.58	0.00	0.00
0.00	0.00	0.00	133.32	0.00	133.32	(133.32)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
0.00	0.00	0.00	174.89	0.00	174.89	(174.89)	3,863.40	3,863.40	3,884.05	3,884.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
17,500.00	17,500.00	470.97	14,820.80	0.00	14,820.80	2,679.20	7,928.17	7,928.17	13,065.46	13,065.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.00	1,689.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30
0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	222.52	222.52	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	77.34	1,032.00	0.00	1,032.00	(1,032.00)	306.90	306.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910.00	1,910.00	0.00	0.00
0.00	0.00	0.00	688.50	0.00	688.50	(688.50)	200.00	200.00	0.00	0.00
17,500.00	17,500.00	902.84	17,500.00	0.00	17,500.00	(0.00)	16,643.41	16,643.41	17,216.82	17,216.82
17,500.00	17,500.00	902.84	17,716.80	0.00	17,716.80	(216.80)	16,643.41	16,643.41	17,216.82	17,216.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.50	1,106.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	40.90	0.00	0.00
0.00	0.00	1,330.00	1,330.00	0.00	1,330.00	(1,330.00)	0.00	0.00	1,280.89	1,280.89
10,000.00	6,515.00	867.43	4,242.18	0.00	4,242.18	2,272.82	6,912.71	6,912.71	4,908.09	4,908.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	24.50	24.50
0.00	0.00	0.00	33.75	0.00	33.75	(33.75)	30.65	30.65	8.40	8.40
0.00	0.00	2.35	2.35	0.00	2.35	(2.35)	0.00	0.00	0.00	0.00
0.00	0.00	0.00</								

Org: UBDINT - Information Technology

Org Mgr: Hammond, Phillip W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 71 - Support										
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	2,783.00	2,783.00	1,000.00	1,000.00
Subtotal Account Pool: 71		10,000.00	6,515.00	2,199.78	5,608.28	0.00	5,608.28	906.72	9,772.66	9,772.66
									9,186.38	9,186.38
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	3,485.00	3,485.00	3,485.00	0.00	3,485.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 74		0.00	3,485.00	3,485.00	3,485.00	0.00	3,485.00	0.00	0.00	500.00
									500.00	500.00
Total Fund: 1UB023		10,000.00	10,000.00	5,684.78	9,093.28	0.00	9,093.28	906.72	9,772.66	9,772.66
									9,686.38	9,686.38
Total Org: UBDINT		27,500.00	27,500.00	6,587.62	26,810.08	0.00	26,810.08	689.92	26,416.07	26,416.07
									26,903.20	26,903.20

Org: UBDPST - Project Smart

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	11,037.86	0.00	11,037.86	(11,037.86)	10,033.29	10,033.29	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	10,436.91	0.00	10,436.91	(10,436.91)	8,533.62	8,533.62	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,240.56	0.00	5,240.56	(5,240.56)	900.00	900.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,642.00	44,642.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	661.15	1,117.11	0.00	1,117.11	(1,117.11)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,967.00	2,967.00
617F10	Operating Staff	0.00	0.00	5,969.60	5,969.60	0.00	5,969.60	(5,969.60)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,225.00	0.00	3,225.00	(3,225.00)	2,055.00	2,055.00	600.00	600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.47	0.00	0.47	(0.47)	24.00	24.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,365.10	0.00	3,365.10	(3,365.10)	13,967.16	13,967.16	9,909.05	9,909.05
61SNSH	Student Labor	0.00	0.00	952.00	1,226.98	0.00	1,226.98	(1,226.98)	963.98	963.98	90.63	646.14
61SNWS	College Work Study	0.00	0.00	0.00	1,052.63	0.00	1,052.63	(1,052.63)	43.87	43.87	222.68	83.80
Subtotal Account Pool: 61		0.00	0.00	7,582.75	42,672.22	0.00	42,672.22	(42,672.22)	38,170.92	38,170.92	60,851.36	61,267.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,576.59	2,702.89	0.00	2,702.89	(2,702.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,797.75	0.00	2,797.75	(2,797.75)	3,121.71	3,121.71	5,085.23	5,085.23
Subtotal Account Pool: 65		0.00	0.00	2,576.59	5,500.64	0.00	5,500.64	(5,500.64)	3,121.71	3,121.71	5,085.23	5,085.23

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	69.04	0.00	69.04	(69.04)	645.80	645.80	15.18	15.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,618.50	23,618.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	291.79	0.00	291.79	(291.79)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	8,496.70	0.00	8,496.70	(8,496.70)	10,512.50	10,512.50	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.29	231.29	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,521.42	0.00	1,521.42	(1,521.42)	1,421.91	1,421.91	1,476.26	1,476.26
0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	270.00	270.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	106.05	1,011.97	0.00	1,011.97	(1,011.97)	2,337.26	2,337.26	2,352.77	2,352.77
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,836.79)	(1,836.79)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.48	755.48	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.35	296.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	831.45	831.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.60	243.60	90.00	90.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	1,103.68	1,103.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,738.85	0.00	1,738.85	(1,738.85)	0.00	0.00	17.55	17.55
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.69	13.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.34	1.34	4.09	4.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	216.02	216.02	308.69	308.69
0.00	0.00	0.00	8,661.16	0.00	8,661.16	(8,661.16)	12,334.51	12,334.51	1,423.69	1,423.69
0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.48	53.48	0.00	0.00
0.00	0.00	306.05	22,131.93	0.00	22,131.93	(22,131.93)	29,473.19	29,473.19	29,715.14	29,715.14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,621.40	0.00	2,621.40	(2,621.40)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,621.40	0.00	2,621.40	(2,621.40)				

Org: UBDPST - Project Smart

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB047 - New England Endocrinology Conf												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB037 - Oliver J Hubbard Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBDPST		0.00	0.00	10,465.39	72,691.99	0.00	72,691.99	(72,691.99)	70,765.82	70,765.82	95,651.73	96,068.36

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111609 - Green Sea Urchin													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111609		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15CBUS - Undistributed Salaries for COLSA													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	(27,361.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	(626.56)	(626.56)	0.00	(626.56)	626.56	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	(27,987.88)	(626.56)	0.00	(626.56)	626.56	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,195.18)	(250.62)	0.00	(250.62)	250.62	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	(11,195.18)	(250.62)	0.00	(250.62)	250.62	0.00	0.00	0.00	0.00	
Total Fund: 15CBUS		0.00	0.00	(39,183.06)	(877.18)	0.00	(877.18)	877.18	0.00	0.00	0.00	0.00	

Fund: 1UB000 - COLSA General Fund

Org: UBDRCM - COLSA RCM

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	46,587.16	0.00	46,587.16	(46,587.16)	8,088.50	8,088.50	10,483.85	10,483.85
722110	RCM-Fin Aid Alloc-Undergrad	4,601,189.00	4,601,189.00	2,186,101.00	4,528,393.32	0.00	4,528,393.32	72,795.68	4,253,032.00	4,253,032.00	3,694,118.00	3,694,118.00
722305	Other Financial Aid-Scholarships	0.00	31,000.00	0.00	21,604.00	0.00	21,604.00	9,396.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,601,189.00	4,632,189.00	2,186,101.00	4,596,584.48	0.00	4,596,584.48	35,604.52	4,261,120.50	4,261,120.50	3,704,601.85	3,704,601.85
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	4,050,704.00	4,050,704.00	337,559.00	4,050,704.00	0.00	4,050,704.00	0.00	3,826,106.00	3,826,106.00	3,703,614.00	3,703,614.00
760105	RCM-Facilities Assessment	3,538,412.00	3,538,412.00	294,868.00	3,538,412.00	0.00	3,538,412.00	0.00	3,354,348.00	3,354,348.00	3,181,000.00	3,181,000.00
760110	RCM-Academic Affairs Assessment	2,506,161.00	2,506,161.00	208,847.00	2,506,161.00	0.00	2,506,161.00	0.00	2,243,858.00	2,243,858.00	2,133,471.00	2,133,471.00
760135	RCM- Gen Assessment Surcharge	13,807.00	13,807.00	1,151.00	13,807.00	0.00	13,807.00	0.00	27,128.00	27,128.00	0.00	0.00
Subtotal Account Pool: 76		10,109,084.00	10,109,084.00	842,425.00	10,109,084.00	0.00	10,109,084.00	0.00	9,451,440.00	9,451,440.00	9,018,085.00	9,018,085.00
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,535.09)	(3,535.09)	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	166,329.00	1,048,515.83	0.00	1,048,515.83	0.00	1,048,515.83	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	79,851.00	9,893.00	0.00	9,893.00	0.00	9,893.00	0.00	79,851.00	79,851.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635.23	1,635.23	0.00	0.00
8O2000	R & R Transfer Out	0.00	125,000.00	75,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		246,180.00	1,183,408.83	75,000.00	1,183,408.83	0.00	1,183,408.83	0.00	77,951.14	77,951.14	0.00	0.00
Total Fund: 1UB000		14,956,453.00	15,974,681.83	3,103,526.00	15,889,077.31	0.00	15,889,077.31	85,604.52	13,790,511.64	13,790,511.64	12,722,686.85	12,722,686.85
Total Org: UBDRCM		14,956,453.00	15,974,681.83	3,064,342.94	15,888,200.13	0.00	15,888,200.13	86,481.70	13,790,511.64	13,790,511.64	12,722,686.85	12,722,686.85

Org: UBDSUS - Sustainability Programs

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB040 - Sustainability Conferences													
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	286.69	0.00	286.69	(286.69)	0.00	0.00	0.00	0.00	
710305	Registration Fees-Other	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	354.01	0.00	354.01	(354.01)	0.00	0.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,101.52	0.00	2,101.52	(2,101.52)	2,334.90	2,334.90	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	1,471.95	0.00	1,471.95	(1,471.95)	127.20	127.20	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	4,496.54	0.00	4,496.54	(4,496.54)	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.47	614.47	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	11,936.75	0.00	11,936.75	(11,936.75)	125.00	125.00	0.00	0.00	
716123	Rental Property/Room (short term)	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	2,647.80	0.00	2,647.80	(2,647.80)	0.00	0.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,750.00	1,750.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.42	0.00	13.42	(13.42)	0.00	0.00	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	27,206.68	0.00	27,206.68	(27,206.68)	5,071.57	5,071.57	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(9,000.00)	0.00	(9,000.00)	9,000.00	0.00	0.00	0.00	0.00	
760405	Int Alloc-Transit-Conference Ctr	0.00	0.00	0.00	(95.00)	0.00	(95.00)	95.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	(9,095.00)	0.00	(9,095.00)	9,095.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB040		0.00	0.00	0.00	18,111.68	0.00	18,111.68	(18,111.68)	5,071.57	5,071.57	0.00	0.00	
Fund: 1DBSJ0 - PI Stephen JONES													
Account Pool: 71 - Support													
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DBSJ0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB000 - Agricultural Alumni Associatio													
Account Pool: 71 - Support													
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
Total Fund: 1GB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
Fund: 1GB111 - Microbiology Grad Fellowships													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBDSUS - Sustainability Programs

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB111 - Microbiology Grad Fellowships												
Account Pool: 71 - Support												
Total Fund: 1GB111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,284.70	4,284.70	26,580.00	26,580.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,981.00	13,981.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	204,970.00	183,702.02	20,236.13	177,654.78	0.00	177,654.78	6,047.24	203,995.72	203,995.72	206,910.02	206,910.02
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	6.63	6.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,014.00	14,281.00	0.00	14,281.00	(14,281.00)	26,767.50	26,767.50	49,965.06	49,965.06
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.44	129.44	0.00	0.00
61SNSH	Student Labor	0.00	0.00	369.00	3,369.75	0.00	3,369.75	(3,369.75)	18,866.01	18,866.01	17,983.70	17,983.70
61SNWS	College Work Study	0.00	0.00	0.00	216.33	0.00	216.33	(216.33)	0.00	0.00	220.25	220.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		204,970.00	183,702.02	21,619.13	195,587.11	0.00	195,587.11	(11,885.09)	254,050.00	254,050.00	319,240.03	319,240.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,988.00	73,480.80	8,183.94	71,151.56	0.00	71,151.56	2,329.24	82,973.24	82,973.24	86,391.40	86,391.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.18	1,205.08	0.00	1,205.08	(1,205.08)	2,249.02	2,249.02	5,673.92	5,673.92
Subtotal Account Pool: 65		81,988.00	73,480.80	8,269.12	72,356.64	0.00	72,356.64	1,124.16	85,222.26	85,222.26	92,065.32	92,065.32

Org: UBDSUS - Sustainability Programs

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	279.34	279.34	411.13	411.13
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	314.42	1,566.01	0.00	1,566.01	(1,566.01)	3,454.89	3,454.89	4,387.71	4,387.71
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	2,456.54	2,456.54	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	530.00	595.00	0.00	595.00	(595.00)	16,740.50	16,740.50	14,094.60	14,094.60
710305	Registration Fees-Other	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	74.00	74.00	50.00	50.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	519.84	519.84	2,744.19	2,744.19
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	203.04	203.04	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.87	341.87	(3,403.12)	(3,403.12)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(835.75)	4,163.80	0.00	4,163.80	(4,163.80)	15,558.58	15,558.58	13,059.09	13,059.09
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.00	1,610.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	570.43	0.00	570.43	(570.43)	0.00	0.00	(1,007.25)	(1,007.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.24	1,155.24	1,962.48	1,962.48
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.00	1,259.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	49.77	0.00	49.77	(49.77)	101.50	101.50	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	16.00	16.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	13.88	1,284.60	0.00	1,284.60	(1,284.60)	1,569.67	1,569.67	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.62	779.62	2,092.76	2,092.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.94	239.94	39.20	39.20
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.28	1,072.28	2,993.02	2,993.02
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	72.00	856.58	0.00	856.58	(856.58)	734.12	734.12	437.67	437.67
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	566.50	0.00	566.50	(566.50)	1,780.50	1,780.50	1,950.28	1,950.28
716110	Rentals-Copier	0.00	0.00	427.46	1,393.50	0.00	1,393.50	(1,393.50)	1,501.87	1,501.87	1,769.10	1,769.10
716120	Rentals-Property or Room	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	1,085.00	1,085.00	702.00	702.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.24	0.00	155.24	(155.24)	710.06	710.06	134.56	134.56
717000	Consulting-General	0.00	0.00	0.00	0.00	696.55	696.55	(696.55)	803.45	803.45	(2,425.17)	(2,425.17)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	8,960.01	330.00	935.47	0.00	935.47	8,024.54	7,180.61	7,180.61	16,149.48	16,149.48
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	2,342.34	2,342.34
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	102.50	0.00	102.50	(102.50)	81.10	81.10	40.00	40.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	522.47	6,224.74	0.00	6,224.74	(6,224.74)	6,861.86	6,861.86	6,380.87	6,380.87
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.72	118.72	203.52	203.52
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	340.87	340.87

Org: UBDSUS - Sustainability Programs

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	6.54	552.79	0.00	552.79	(552.79)	245.00	245.00	190.00	190.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.76	274.50	0.00	274.50	(274.50)	1,021.36	1,021.36	1,058.50	1,058.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.75	1,574.47	0.00	1,574.47	(1,574.47)	270.36	270.36	5,810.41	5,810.41
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,277.00	3,277.00	446.13	446.13
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.21	22.21
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	755.00	0.00	755.00	(755.00)	1,848.00	1,848.00	494.00	494.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	1,500.00	1,500.00
719200	Employee Recruiting-General	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.60	321.60	441.10	441.10
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,960.01	1,422.53	24,522.94	696.55	25,219.49	(16,259.48)	75,467.75	75,467.75	76,677.68	76,677.68
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	6,020.00	9,417.80	0.00	9,417.80	(9,417.80)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,714.22)	(18,714.22)	(11,323.99)	(11,323.99)
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	6,020.00	9,417.80	0.00	9,417.80	(9,417.80)	(16,214.22)	(16,214.22)	(11,323.99)	(11,323.99)
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB115		286,958.00	266,142.83	37,330.78	301,884.49	696.55	302,581.04	(36,438.21)	398,325.79	398,325.79	476,659.04	476,659.04

Fund: 1UB000 - COLSA General Fund

Account Pool: 71 - Support

711100	Supplies-General	0.00	0.00	0.00	169.88	0.00	169.88	(169.88)	0.00	0.00	0.00	0.00
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Org: UBDSUS - Sustainability Programs

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	169.88	0.00	169.88	(169.88)	0.00	0.00	0.00	0.00
Total Fund: 1UB000	0.00	0.00	0.00	169.88	0.00	169.88	(169.88)	0.00	0.00	0.00	0.00
Total Org: UBDSUS	286,958.00	266,142.83	37,330.78	320,166.05	696.55	320,862.60	(54,719.77)	403,447.36	403,447.36	476,659.04	476,659.04

Org: UBFASB - Food and Society Initiative

Org Mgr: Sawtelle, Tina Marie

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Sustainability Conferences										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB115 - Fund For Sustainable Lvg in Ed										
Account Pool: 61 - Salaries and Wages										
616F10	Extension Educator	0.00	3,089.66	622.22	3,089.66	0.00	3,089.66	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	30.24	30.24	0.00	30.24	(30.24)	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	3.00	3.00	0.00	3.00	(3.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,248.00	1,248.00	0.00	1,248.00	(1,248.00)	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	74.15	152.26	0.00	152.26	(152.26)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,429.50	20,234.67	0.00	20,234.67	(20,234.67)	0.00	0.00
Subtotal Account Pool: 61		0.00	3,089.66	5,407.11	25,317.83	0.00	25,317.83	(22,228.17)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	1,235.86	251.20	1,238.13	0.00	1,238.13	(2.27)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	107.63	154.67	0.00	154.67	(154.67)	0.00	0.00
Subtotal Account Pool: 65		0.00	1,235.86	358.83	1,392.80	0.00	1,392.80	(156.94)	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	161.29	0.00	161.29	(161.29)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,955.15	0.00	1,955.15	(1,955.15)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,934.95	0.00	1,934.95	(1,934.95)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	5,810.00	0.00	5,810.00	(5,810.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	618.72	0.00	618.72	(618.72)	0.00	0.00
711100	Supplies-General	0.00	0.00	(446.34)	2,485.44	0.00	2,485.44	(2,485.44)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	507.24	0.00	507.24	(507.24)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	953.36	0.00	953.36	(953.36)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	200.17	0.00	200.17	(200.17)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	95.24	1,404.76	0.00	1,404.76	(1,404.76)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	6.50	1,039.00	0.00	1,039.00	(1,039.00)	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,746.08	0.00	1,746.08	(1,746.08)	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	8.32	31.20	0.00	31.20	(31.20)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	26.65	26.65	0.00	26.65	(26.65)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.40	81.29	0.00	81.29	(81.29)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	7.00	106.53	0.00	106.53	(106.53)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	339.02	0.00	339.02	(339.02)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(289.23)	19,541.35	0.00	19,541.35	(19,541.35)	0.00	0.00
Total Fund: 1GB115		0.00	4,325.52	5,476.71	46,251.98	0.00	46,251.98	(41,926.46)	0.00	0.00

Total Org: UBFASB	0.00	4,325.52	5,476.71	46,251.98	0.00	46,251.98	(41,926.46)	0.00	0.00	0.00	0.00
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[illegible]

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115047 - WRRC Male Specific Phage												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(240.92)	(240.92)	0.00	15,962.83	0.00	15,962.83	(16,203.75)	240.92	240.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	0.00	16,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,090.08	16,090.08	0.00	15,962.83	0.00	15,962.83	127.25	240.92	240.92	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,517.63	6,517.63	0.00	6,385.16	0.00	6,385.16	132.47	96.37	96.37	0.00	0.00
Subtotal Account Pool: 65		6,517.63	6,517.63	0.00	6,385.16	0.00	6,385.16	132.47	96.37	96.37	0.00	0.00
Total Fund: 115047		22,607.71	22,607.71	0.00	22,347.99	0.00	22,347.99	259.72	337.29	337.29	0.00	0.00
Fund: 11H254 - MI Rotavirus/Hep A in Sludge												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.82	629.82
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.82	629.82
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H254		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.82	629.82
Fund: 11H387 - Eval of Adenovirus and Astrovirus												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.03	845.03	4,651.68	4,651.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.03	845.03	4,651.68	4,651.68
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,455.74	8,455.74
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.14	507.14
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.74	9.74
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,972.62	8,972.62
Total Fund: 11H387		0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.03	845.03	13,624.30	13,624.30
Fund: 11H487 - Eval of Adenovirus and Astrovirus												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,000.63	989.16	0.00	989.16	0.00	989.16	0.00	4,639.67	4,639.67	0.00	0.00
Subtotal Account Pool: 61		1,000.63	989.16	0.00	989.16	0.00	989.16	0.00	4,639.67	4,639.67	0.00	0.00

Org Mgr: Margolin, Aaron B

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H487 - Eval of Adenovirus and Astrovirus											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
Total Fund: 11H487	1,000.63	989.16	0.00	989.16	0.00	989.16	0.00	13,639.67	13,639.67	0.00	0.00
Fund: 11H587 - Eval of Adenovirus and Astrovirus											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,918.86	0.00	4,829.43	0.00	4,829.43	1,089.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,918.86	5,918.86	0.00	4,829.43	0.00	4,829.43	1,089.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	9,000.00	9,000.00	0.00	8,268.16	0.00	8,268.16	731.84	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	46.07	(46.07)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	685.00	(685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	9,000.00	0.00	8,999.23	0.00	8,999.23	0.77	0.00	0.00	0.00	0.00
Total Fund: 11H587	14,918.86	14,918.86	0.00	13,828.66	0.00	13,828.66	1,090.20	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100 Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	9,141.88	9,141.88	0.00	0.00	0.00	0.00	9,141.88	0.00	0.00	0.00	0.00
Total Fund: 11HHST	5,807.88	5,807.88	0.00	0.00	0.00	0.00	5,807.88	0.00	0.00	0.00	0.00
Fund: 11R255 - MI SEWAGE BIOSOLIDS											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.83	629.83
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.83	629.83
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R255	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.83	629.83

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R355 - Sewage Biosolids to Agricultural So										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	845.03	845.03	4,651.67	4,651.67
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	845.03	845.03	4,651.67	4,651.67
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.23	1,245.23
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.08	1,084.08
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.31	2,489.31
Total Fund: 11R355		0.00	0.00	0.00	0.00	0.00	845.03	845.03	7,140.98	7,140.98
Fund: 11R455 - Sewage Biosolids to Agricultural So										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,000.61	989.16	0.00	989.16	0.00	4,639.67	4,639.67	0.00	0.00
Subtotal Account Pool: 61		1,000.61	989.16	0.00	989.16	0.00	4,639.67	4,639.67	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	0.00	0.00	0.00	0.00	595.00	595.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	202.49	0.00	202.49	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,905.00	1,905.00	0.00	1,905.00	0.00	595.00	595.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R455		2,905.61	2,894.16	0.00	2,894.16	0.00	5,234.67	5,234.67	0.00	0.00
Fund: 11R555 - MI SEWAGE BIOSOLIDS										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	5,918.86	5,918.86	0.00	4,829.43	0.00	4,829.43	1,089.43	0.00	0.00
Subtotal Account Pool: 61		5,918.86	5,918.86	0.00	4,829.43	0.00	4,829.43	1,089.43	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	2,500.00	2,500.00	0.00	2,396.50	0.00	2,396.50	103.50	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	2,396.50	0.00	2,396.50	103.50	0.00	0.00
Total Fund: 11R555		8,418.86	8,418.86	0.00	7,225.93	0.00	7,225.93	1,192.93	0.00	0.00
Fund: 14B142 - Samples Fecal Contamin										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,561.21	8,561.21	0.00	0.00	0.00	0.00	8,561.21	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,020.00)	(14,020.00)	0.00	0.00	0.00	0.00	(14,020.00)	0.00	0.00

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(9,300.00)	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	(20,300.12)	(20,300.12)	0.00	402.38	0.00	402.38	(20,702.50)	10,025.12	10,025.12	10,275.00	10,275.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,935.05)	(8,935.05)	0.00	0.00	0.00	0.00	(8,935.05)	2,625.05	2,625.05	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	39.00	39.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.50	0.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(75,926.20)	(75,926.20)	0.00	75.00	0.00	75.00	(76,001.20)	28,543.60	28,543.60	28,072.50	28,072.50
61SNSH	Student Labor	(1,734.90)	(1,734.90)	0.00	0.00	0.00	0.00	(1,734.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,692.83)	(1,692.83)	0.00	0.00	0.00	0.00	(1,692.83)	378.00	378.00	528.29	528.29
61SNZ0	Student Labor Unallocated(Bud Only)	8,095.56	8,095.56	0.00	0.00	0.00	0.00	8,095.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(115,291.83)	(115,291.83)	0.00	477.38	0.00	477.38	(115,769.21)	41,611.27	41,611.27	38,875.79	38,875.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,253.33)	(1,253.33)	0.00	160.96	0.00	160.96	(1,414.29)	4,058.11	4,058.11	4,058.62	4,058.62
65YP10	Nonstatus Benefit Distr (Fica)	(6,810.10)	(6,810.10)	0.00	6.30	0.00	6.30	(6,816.40)	2,621.50	2,621.50	2,301.94	2,301.94
Subtotal Account Pool: 65		(8,063.43)	(8,063.43)	0.00	167.26	0.00	167.26	(8,230.69)	6,679.61	6,679.61	6,360.56	6,360.56
Account Pool: 71 - Support												
7101	Out of State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(641.40)	(641.40)	0.00	0.00	0.00	0.00	(641.40)	641.40	641.40	0.00	0.00
7103	Conference-Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(43,960.98)	(43,960.98)	0.00	0.00	0.00	0.00	(43,960.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,539.06	28,539.06	0.00	0.00	0.00	0.00	28,539.06	0.00	0.00	0.00	0.00
7112	Research Supplies	63,137.59	62,755.22	0.00	0.00	0.00	0.00	62,755.22	0.00	0.00	0.00	0.00
711200	Research Supplies	(102,284.85)	(102,284.85)	0.00	1,692.43	0.00	1,692.43	(103,977.28)	22,454.55	22,454.55	45,728.99	45,728.99
7130	Printing and Copying	(414.80)	(414.80)	0.00	0.00	0.00	0.00	(414.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(32.58)	(32.58)	0.00	0.00	0.00	0.00	(32.58)	32.58	32.58	0.00	0.00
713005	Printing & Copying-Campus	(265.15)	(265.15)	0.00	0.00	0.00	0.00	(265.15)	265.15	265.15	0.00	0.00
7140	Postage	(1,632.10)	(1,632.10)	0.00	0.00	0.00	0.00	(1,632.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(859.24)	(859.24)	0.00	0.00	0.00	0.00	(859.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(421.35)	(421.35)	0.00	0.00	0.00	0.00	(421.35)	49.59	49.59	89.05	89.05
7160	Maintenance and Repairs	(1,599.89)	(1,599.89)	0.00	0.00	0.00	0.00	(1,599.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(290.50)	(290.50)	0.00	0.00	0.00	0.00	(290.50)	0.00	0.00	30.00	30.00
716021	Maint & Repairs-Equipment	(1,372.66)	(1,372.66)	0.00	0.00	0.00	0.00	(1,372.66)	0.00	0.00	1,372.66	1,372.66
7161	Rentals-Leases	(608.90)	(608.90)	0.00	0.00	0.00	0.00	(608.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(339.84)	(339.84)	0.00	0.00	0.00	0.00	(339.84)	8.24	8.24	87.28	87.28
7172	Other Professional Services	(70.75)	(70.75)	0.00	0.00	0.00	0.00	(70.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
71CZ	Other Expenses-Deductions	193,257.50	193,257.50	0.00	0.00	0.00	0.00	193,257.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		129,619.16	129,236.79	0.00	1,692.43	0.00	1,692.43	127,544.36	23,611.51	23,611.51	47,307.98	47,307.98
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,893.61)	(2,893.61)	0.00	0.00	0.00	0.00	(2,893.61)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 74		(3,893.61)	(3,893.61)	0.00	0.00	0.00	0.00	(3,893.61)	1,000.00	1,000.00	0.00	0.00

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,886.21	5,886.21	0.00	0.00	0.00	0.00	5,886.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,151.49)	(5,151.49)	0.00	385.57	0.00	385.57	(5,537.06)	22,412.73	22,412.73	28,164.79	28,661.70
Subtotal Account Pool: 76		734.72	734.72	0.00	385.57	0.00	385.57	349.15	22,412.73	22,412.73	28,164.79	28,661.70
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B142		3,105.01	2,722.64	0.00	2,722.64	0.00	2,722.64	0.00	95,315.12	95,315.12	120,709.12	121,206.03
Fund: 14B143 - Water Sampling for Viruses												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B190 - Miscellaneous Account												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,059.57)	(9,059.57)	0.00	0.00	0.00	0.00	(9,059.57)	0.00	0.00	9,059.57	9,059.57

Org Mgr: Margolin, Aaron B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B190 - Miscellaneous Account													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(11,212.06)	(11,212.06)	0.00	0.00	0.00	0.00	(11,212.06)	0.00	0.00	9,059.57	9,059.57	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(3,607.09)	(3,607.09)	0.00	0.00	0.00	0.00	(3,607.09)	0.00	0.00	3,578.53	3,578.53	
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(3,641.70)	(3,641.70)	0.00	0.00	0.00	0.00	(3,641.70)	0.00	0.00	3,578.53	3,578.53	
Account Pool: 71 - Support													
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00	
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00	
711200	Research Supplies	(881.96)	(881.96)	0.00	0.00	0.00	0.00	(881.96)	881.96	881.96	0.00	0.00	
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		15,380.02	15,380.02	0.00	0.00	0.00	0.00	15,380.02	881.96	881.96	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(1,324.12)	(1,324.12)	0.00	0.00	0.00	0.00	(1,324.12)	273.41	273.41	3,917.82	3,917.82	
Subtotal Account Pool: 76		210.53	210.53	0.00	0.00	0.00	0.00	210.53	273.41	273.41	3,917.82	3,917.82	
Total Fund: 14B190		736.79	736.79	0.00	0.00	0.00	0.00	736.79	1,155.37	1,155.37	16,555.92	16,555.92	
Fund: 14B260 - Coliphage Method Optimization													
Account Pool: 71 - Support													
711100	Supplies-General	(976.98)	(976.98)	0.00	0.00	0.00	0.00	(976.98)	0.00	0.00	0.00	0.00	
7112	Research Supplies	(12,646.37)	(12,646.37)	0.00	0.00	0.00	0.00	(12,646.37)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,231.79)	(7,231.79)	0.00	0.00	0.00	0.00	(7,231.79)	(3,887.01)	(3,887.01)	0.00	0.00	
7140	Postage	(231.16)	(231.16)	0.00	0.00	0.00	0.00	(231.16)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(104.59)	(104.59)	0.00	0.00	0.00	0.00	(104.59)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(30.56)	(30.56)	0.00	0.00	0.00	0.00	(30.56)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	0.00	22,001.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		779.55	779.55	0.00	0.00	0.00	0.00	779.55	(3,887.01)	(3,887.01)	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	923.22	923.22	0.00	0.00	0.00	0.00	923.22	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(1,643.71)	(1,643.71)	0.00	0.00	0.00	0.00	(1,643.71)	(1,204.96)	(1,204.96)	0.00	0.00	
Subtotal Account Pool: 76		(720.49)	(720.49)	0.00	0.00	0.00	0.00	(720.49)	(1,204.96)	(1,204.96)	0.00	0.00	
Total Fund: 14B260		59.06	59.06	0.00	0.00	0.00	0.00	59.06	(5,091.97)	(5,091.97)	0.00	0.00	
Fund: 14B261 - Pe Sample Protocols for Water													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Margolin, Aaron B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B261 - Pe Sample Protocols for Water													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B261		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B277 - IRC Tag: Ions Physics Inc.													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B277 - IRC Tag: Ions Physics Inc.												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B277		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B281 - IRC Tag: Presby Environmental												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.81	6,014.81
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.81	6,014.81
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B281		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.81	6,014.81
Fund: 14B402 - Fecal Contamination Samples												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	850.66	18,483.89	0.00	18,483.89	(18,483.89)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.44	4.45	0.00	4.45	(4.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,229.38)	(1,229.38)	926.13	5,054.07	0.00	5,054.07	(6,283.45)	1,229.38	1,229.38	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	264.52	0.00	264.52	(264.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,229.38)	(1,229.38)	1,778.23	24,296.93	0.00	24,296.93	(25,526.31)	1,229.38	1,229.38	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	349.23	7,402.54	0.00	7,402.54	(7,402.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.27)	(103.27)	79.67	426.67	0.00	426.67	(529.94)	103.27	103.27	0.00	0.00
Subtotal Account Pool: 65		(103.27)	(103.27)	428.90	7,829.21	0.00	7,829.21	(7,932.48)	103.27	103.27	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B402 - Fecal Contamination Samples													
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	(1,546.43)	(1,546.43)	0.00	(1,666.66)	0.00	(1,666.66)	120.23	1,546.43	1,546.43	0.00	0.00	
7112	Research Supplies	116,177.00	116,559.37	0.00	0.00	0.00	0.00	116,559.37	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,821.93)	(7,821.93)	2,198.92	17,516.19	0.00	17,516.19	(25,338.12)	7,821.93	7,821.93	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(228.56)	(228.56)	0.00	36.08	0.00	36.08	(264.64)	228.56	228.56	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.65	53.44	0.00	53.44	(53.44)	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	70.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		106,580.08	106,962.45	2,423.57	16,325.05	0.00	16,325.05	90,637.40	9,596.92	9,596.92	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(3,142.46)	(3,142.46)	1,466.92	15,297.00	0.00	15,297.00	(18,439.46)	3,142.46	3,142.46	0.00	0.00	
Subtotal Account Pool: 76		(3,142.46)	(3,142.46)	1,466.92	15,297.00	0.00	15,297.00	(18,439.46)	3,142.46	3,142.46	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	382.37	(382.37)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	382.37	0.00	382.37	(382.37)	0.00	0.00	0.00	0.00	
Total Fund: 14B402		102,104.97	102,487.34	6,097.62	74,130.56	0.00	74,130.56	28,356.78	14,072.03	14,072.03	0.00	0.00	
Fund: 14B403 - Miscellaneous Account													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	3,618.88	4,866.77	0.00	4,866.77	(4,866.77)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	3,618.88	4,866.77	0.00	4,866.77	(4,866.77)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,485.75	1,984.91	0.00	1,984.91	(1,984.91)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	1,485.75	1,984.91	0.00	1,984.91	(1,984.91)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	1,582.44	2,124.03	0.00	2,124.03	(2,124.03)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	1,582.44	2,124.03	0.00	2,124.03	(2,124.03)	0.00	0.00	0.00	0.00	
Total Fund: 14B403		11,500.00	11,500.00	6,687.07	8,975.71	0.00	8,975.71	2,524.29	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U292 - Analysis for Culurable Virus										
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.02)	(6.02)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.02)	(6.02)
Total Fund: 14U292		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.02)	(6.02)
Fund: 15H408 - MI Rotavirus/Hep A in Sludge										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.70	1,049.70
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,049.70	3,049.70
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.37	388.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.37	556.37
Total Fund: 15H408		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,606.07	3,606.07
Fund: 15H409 - MI Biodiversity/Biosolids										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,192.50	22,192.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,192.50	22,192.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,211.15	8,211.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,211.15	8,211.15
Total Fund: 15H409		0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,403.65	30,403.65
Fund: 15H414 - Biosolids Impact & Benefit NE-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,210.00	9,697.50	0.00	9,697.41	0.00	9,697.41	0.09	8,802.50	8,802.50
Subtotal Account Pool: 61		9,210.00	9,697.50	0.00	9,697.41	0.00	9,697.41	0.09	8,802.50	8,802.50

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - Biosolids Impact & Benefit NE-Match										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,684.00	3,879.00	0.00	3,879.00	0.00	3,677.40	3,677.40	3,256.85	3,256.85
Subtotal Account Pool: 65		3,684.00	3,879.00	0.00	3,879.00	0.00	3,677.40	3,677.40	3,256.85	3,256.85
Total Fund: 15H414										
12,894.00	13,576.50	0.00	13,576.41	0.00	13,576.41	0.09	12,881.93	12,881.93	12,059.35	12,059.35
Fund: 15H441 - Class B Limed Sludge - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,210.00	9,697.50	0.00	9,697.41	0.00	9,204.53	9,204.53	7,752.80	7,752.80
613N30	Graduate Research Assistant	0.00	6,587.50	0.00	6,587.56	0.00	6,400.09	6,400.09	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		9,210.00	16,285.00	0.00	16,284.97	0.00	17,604.66	17,604.66	13,752.80	13,752.80
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,684.00	3,879.00	0.00	3,879.00	0.00	3,677.40	3,677.40	1,991.65	2,868.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		3,684.00	3,879.00	0.00	3,879.00	0.00	3,845.41	3,845.41	1,991.65	2,868.54
Total Fund: 15H441										
12,894.00	20,164.00	0.00	20,163.97	0.00	20,163.97	0.03	21,450.07	21,450.07	15,744.45	16,621.34
Fund: 193153 - Recovery of Y Pestis										
Account Pool: 71 - Support										
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,258.64)	(3,258.64)	(44.78)	3,230.45	0.00	3,258.64	3,258.64	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(33.50)	82.96	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(24.00)	(24.00)	0.00	0.00	0.00	24.00	24.00	0.00	0.00
Subtotal Account Pool: 71		3,566.36	3,566.36	(78.28)	3,313.41	0.00	3,282.64	3,282.64	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,873.47	1,873.47	(36.01)	1,756.64	0.00	1,277.53	1,277.53	0.00	0.00
Subtotal Account Pool: 76		1,873.47	1,873.47	(36.01)	1,756.64	0.00	1,277.53	1,277.53	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	369.78	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	369.78	0.00	0.00	0.00	0.00	0.00
Total Fund: 193153										
5,439.83	5,439.83	(114.29)	5,439.83	0.00	5,439.83	(0.00)	4,560.17	4,560.17	0.00	0.00
Fund: 193160 - Recovery of Y. Pestis										
Account Pool: 71 - Support										
7112	Research Supplies	3,425.00	3,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,547.01	1,744.87	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	33.50	33.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,425.00	3,425.00	1,580.51	1,778.37	0.00	0.00	0.00	0.00	0.00

Org: UBMIAM - PI Aaron Margolin

Org Mgr: Margolin, Aaron B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193160 - Recovery of Y. Pestis										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,575.00	1,575.00	727.03	818.05	0.00	818.05	756.95	0.00	0.00
Subtotal Account Pool: 76		1,575.00	1,575.00	727.03	818.05	0.00	818.05	756.95	0.00	0.00
Total Fund: 193160		5,000.00	5,000.00	2,307.54	2,596.42	0.00	2,596.42	2,403.58	0.00	0.00
Fund: 1DBAM0 - PI Aaron MARGOLIN										
Account Pool: 71 - Support										
71	Support	0.00	4,038.91	0.00	0.00	0.00	0.00	4,038.91	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	226.70	0.00	226.70	(226.70)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(483.28)	3,860.31	0.00	3,860.31	(3,860.31)	4,090.09	4,090.09
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.97
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.34	30.34
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	43.39	0.00	43.39	(43.39)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	56.72	0.00	56.72	(56.72)	126.50	126.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,038.91	(483.28)	4,187.12	0.00	4,187.12	(148.21)	4,251.05	4,251.05
Total Fund: 1DBAM0		0.00	4,038.91	(483.28)	4,187.12	0.00	4,187.12	(148.21)	4,251.05	4,251.05
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIAM		209,393.21	221,361.70	14,494.66	179,078.56	0.00	179,078.56	42,283.14	169,495.46	169,495.46

Org Mgr: Brownell, Donna J

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Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

[illegible]

Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB020 - Editor JCM Frank G Rodgers										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Total Fund: 1DB020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02
Fund: 1DB032 - Colsa Faculty Interchange										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB040 - Sustainability Conferences										
Account Pool: 71 - Support										
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB054 - Microbiology Alumni Reunion										
Account Pool: 71 - Support										
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	843.00	843.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	143.10	143.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	1,402.76	1,402.76	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	2,418.86	2,418.86	0.00	0.00
Total Fund: 1DB054		0.00	0.00	0.00	0.00	0.00	2,418.86	2,418.86	0.00	0.00
Fund: 1DB061 - Frankia Conference										
Account Pool: 71 - Support										
714030	Postage-Express Mail	0.00	0.00	0.00	100.01	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	3,799.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,799.51	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Total Fund: 1GB050		0.00	0.00	658.51	658.51	0.00	658.51	(658.51)	1,400.00	1,400.00	1,300.00	1,300.00
Fund: 1GB054 - Microbiology Annual Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB055 - Rollins Fund in Microbiology												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	546.19	1,455.95	0.00	1,455.95	(1,455.95)	811.32	811.32	159.75	159.75
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	106.92	818.90	0.00	818.90	(818.90)	112.32	112.32	399.90	399.90
711100	Supplies-General	0.00	0.00	0.00	7.16	0.00	7.16	(7.16)	29.06	29.06	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	825.38	825.38
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	195.66	1,981.50	0.00	1,981.50	(1,981.50)	564.18	564.18	467.26	467.26
719005	Business Meals-Group or Class Meals	0.00	0.00	10.29	961.93	0.00	961.93	(961.93)	926.01	926.01	760.06	760.06
Subtotal Account Pool: 71		0.00	0.00	859.06	6,425.44	0.00	6,425.44	(6,425.44)	3,450.89	3,450.89	2,612.35	2,612.35
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB055		0.00	0.00	859.06	6,425.44	0.00	6,425.44	(6,425.44)	3,450.89	3,450.89	2,612.35	2,612.35
Fund: 1GB111 - Microbiology Grad Fellowships												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB112 - Edward F. Landry Memorial Schol												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB112 - Edward F. Landry Memorial Schol											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Total Fund: 1GB112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Fund: 1GB123 - Herbert Soule Scholarship Fund											
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00
Total Fund: 1GB123	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00
Fund: 1GB153 - Vinegar Production Research Fund											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.20	3,134.20	292.00	292.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.91	23.91
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,134.20	3,134.20	315.91	315.91
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.13	943.13	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.13	943.13	0.00	0.00
Total Fund: 1GB153	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,077.33	4,077.33	315.91	315.91
Fund: 1GB175 - Microbio. Portable Workstation Fund											
Account Pool: 74 - Capitalizable Plant and Equipment											
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	915.63	0.00	915.63	(915.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	915.63	0.00	915.63	(915.63)	0.00	0.00	0.00	0.00
Total Fund: 1GB175	0.00	0.00	0.00	915.63	0.00	915.63	(915.63)	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund											
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	379,960.00	376,716.87	0.00	377,368.92	0.00	377,368.92	(652.05)	403,219.95	403,219.95	372,441.39	372,441.39

Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,777.00	10,777.00	1,197.41	10,776.69	0.00	10,776.69	0.31	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	11,500.11	0.00	11,500.11	(11,500.11)	7,500.06	7,500.06	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	7,980.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	6,000.00	6,000.00	18,125.00	18,125.00
611PSO	Summer Salaries AY faculty - other	8,254.00	8,254.00	11,302.17	17,647.56	0.00	17,647.56	(9,393.56)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	12,800.00	7,300.00	0.00	7,300.00	0.00	7,300.00	0.00	13,280.00	13,280.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00	13,920.00
611Q90	Post Doc	0.00	9,363.97	4,177.77	9,363.97	0.00	9,363.97	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	132,268.75	139,143.75	0.00	116,025.33	0.00	116,025.33	23,118.42	129,325.85	129,325.85	114,900.00	114,900.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,875.09	0.00	6,875.09	(6,875.09)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
613P91	Graduate Summer Appoint - Teaching	0.00	3,200.00	0.00	3,200.00	0.00	3,200.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	66,210.00	68,264.36	10,698.24	71,831.15	0.00	71,831.15	(3,566.79)	63,677.95	63,677.95	60,552.00	60,552.00
617F10	Operating Staff	13,575.25	14,018.36	1,572.84	14,018.39	0.00	14,018.39	(0.03)	13,552.40	13,552.40	13,115.50	13,115.50
617PLG	Operating Staff-Longevity	285.00	285.00	31.47	280.40	0.00	280.40	4.60	276.98	270.95	262.31	262.31
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	297.50	0.00	297.50	(297.50)	0.00	0.00	200.00	200.00
61SNSH	Student Labor	2,000.00	2,000.00	204.00	1,684.00	0.00	1,684.00	316.00	1,742.39	1,742.39	7,342.12	7,342.12
61SNWS	College Work Study	0.00	0.00	0.00	400.84	0.00	400.84	(400.84)	684.30	684.30	657.54	657.54
Subtotal Account Pool: 61		634,110.00	644,323.31	29,183.90	653,569.95	0.00	653,569.95	(9,246.64)	640,759.88	640,753.85	606,015.86	606,015.86
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	183,898.10	186,193.66	6,084.16	187,899.49	0.00	187,899.49	(1,705.83)	191,932.65	191,932.65	165,060.47	165,060.47
65YP10	Nonstatus Benefit Distr (Fica)	3,368.00	3,368.00	1,052.60	4,704.01	0.00	4,704.01	(1,336.01)	2,398.73	2,398.73	3,108.46	3,108.46
Subtotal Account Pool: 65		187,266.10	189,561.66	7,136.76	192,603.50	0.00	192,603.50	(3,041.84)	194,331.38	194,331.38	168,168.93	168,168.93

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	200.00	641.49	0.00	641.49	(641.49)	1,359.30	1,359.30	1,400.50	1,400.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	1,660.00	1,660.00	1,364.50	1,364.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	1,029.95	1,029.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00	1,039.85	1,039.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28,000.00	28,000.00	3,708.03	23,682.11	0.00	23,682.11	4,317.89	29,341.03	29,341.03	21,734.10	21,734.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97	0.00	0.00
0.00	0.00	0.00	207.30	0.00	207.30	(207.30)	602.55	602.55	1,147.59	1,147.59
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	(45.01)	277.79	0.00	277.79	722.21	(460.19)	(460.19)	212.66	212.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.80	671.80	356.86	356.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	482.64	1,475.98	0.00	1,475.98	(1,475.98)	539.77	539.77	57.40	57.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
500.00	500.00	20.48	78.91	0.00	78.91	421.09	412.61	412.61	0.00	0.00
1,000.00	0.00	0.00	161.36	0.00	161.36	(161.36)	0.00	0.00	448.34	448.34
0.00	0.00	0.00	133.63	0.00	133.63	(133.63)	107.18	107.18	174.86	174.86
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,000.00	2,000.00	0.00	1,228.90	0.00	1,228.90	771.10	2,548.06	2,548.06	887.95	887.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,000.00	4,000.00	47.42	583.82	0.00	583.82	3,416.18	522.23	522.23	509.39	509.39
0.00	0.00	492.26	3,433.69	0.00	3,433.69	(3,433.69)	4,254.83	4,254.83	4,186.21	4,186.21
0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	10.00	10.00	10.00	10.00
0.00	0.00	46.52	69.77	0.00	69.77	(69.77)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	440.40	0.00	440.40	(440.40)	91.80	91.80	248.10	248.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	316.86	3,121.26	0.00	3,121.26	(2,121.26)	1,223.38	1,223.38	298.85	298.85
0.00	0.00	0.00	148.00	0.00	148.00	(148.00)				

Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		54,000.00	48,600.00	6,563.77	50,612.71	0.00	50,612.71	(2,012.71)	55,826.41	55,826.41	47,658.58	47,658.58
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,323.41)	(1,323.41)	0.00	(1,323.41)	1,323.41	0.00	0.00	(1,081.42)	(1,081.42)
Subtotal Account Pool: 76		0.00	0.00	(1,323.41)	(1,323.41)	0.00	(1,323.41)	1,323.41	0.00	0.00	(1,081.42)	(1,081.42)
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.50	2,482.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.50	2,482.50
Total Fund: 1UB000		875,376.10	882,484.97	41,561.02	895,462.75	0.00	895,462.75	(12,977.78)	890,917.67	890,911.64	824,244.45	824,244.45
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	16,151.60	0.00	16,151.60	(16,151.60)	0.00	(16,151.60)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,000.00	300.00	0.00	300.00	(300.00)	6,700.00	6,700.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	1,600.00	(1,600.00)	0.00	(1,600.00)	1,600.00	3,200.00	3,200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	13,600.00	14,851.60	0.00	14,851.60	(14,851.60)	14,900.00	(1,251.60)	0.00	0.00

Org: UBMICR - Microbiology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,142.40	(109.20)	0.00	(109.20)	109.20	1,251.60	1,251.60	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,142.40	(109.20)	0.00	(109.20)	109.20	1,251.60	1,251.60	0.00	0.00
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	493.35	493.35	0.00	493.35	(493.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	493.35	493.35	0.00	493.35	(493.35)	0.00	0.00	0.00	0.00
Total Fund: 1UBPPD		0.00	0.00	15,235.75	15,235.75	0.00	15,235.75	(15,235.75)	16,151.60	(0.00)	0.00	0.00
Fund: 1XB040 - Microbiology Dept Equipment Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	50,000.00	301.01	6,968.68	0.00	6,968.68	43,031.32	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,324.76	0.00	1,324.76	(1,324.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	50,000.00	301.01	8,293.44	0.00	8,293.44	41,706.56	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	50,000.00	7,926.55	16,332.55	0.00	16,332.55	33,667.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	50,000.00	7,926.55	16,332.55	0.00	16,332.55	33,667.45	0.00	0.00	0.00	0.00
Total Fund: 1XB040		0.00	100,000.00	8,227.56	24,625.99	0.00	24,625.99	75,374.01	0.00	0.00	0.00	0.00
Total Org: UBMICR		1,003,331.45	1,110,440.32	66,649.59	945,822.48	0.00	945,822.48	164,617.84	920,386.81	904,229.18	831,955.16	831,955.16

Org: UBMICW - PI Cheryl Whistler

Org Mgr: Whistler, Cheryl A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147294 - Symbiotic-Colonization Traits												
Account Pool: 71 - Support												
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(51.00)	0.00	(51.00)	51.00	0.00	0.00	0.00	0.00
7112	Research Supplies	35,575.00	35,575.00	0.00	0.00	0.00	0.00	35,575.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,671.07	6,806.22	0.00	6,806.22	(6,806.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(47.56)	110.66	0.00	110.66	(110.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,975.00	38,975.00	3,623.51	6,865.88	0.00	6,865.88	32,109.12	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,025.00	11,025.00	0.00	0.00	0.00	0.00	11,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,025.00	11,025.00	0.00	0.00	0.00	0.00	11,025.00	0.00	0.00	0.00	0.00
Total Fund: 147294		50,000.00	50,000.00	3,623.51	6,865.88	0.00	6,865.88	43,134.12	0.00	0.00	0.00	0.00
Fund: 1DBCW2 - PI Cheryl Whistler												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	3,002.63	3,002.63	0.00	3,002.63	(3,002.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,002.63	3,002.63	0.00	3,002.63	(3,002.63)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	305.31	0.00	305.31	(305.31)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	713.84	13,849.55	976.63	14,826.18	(14,826.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	739.84	14,180.86	976.63	15,157.49	(15,157.49)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	21,466.27	0.00	21,466.27	(21,466.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	21,466.27	0.00	21,466.27	(21,466.27)	0.00	0.00	0.00	0.00
Total Fund: 1DBCW2		0.00	0.00	3,742.47	38,649.76	976.63	39,626.39	(39,626.39)	0.00	0.00	0.00	0.00
Total Org: UBMICW		50,000.00	50,000.00	7,365.98	45,515.64	976.63	46,492.27	3,507.73	0.00	0.00	0.00	0.00

Org Mgr: Sullivan, Elise Robinson

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111689 - Identification of Bacteria													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.03)	(5,000.03)	0.00	0.00	0.00	0.00	(5,000.03)	3,908.03	3,908.03	1,092.00	1,092.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	3,908.03	3,908.03	1,092.00	1,092.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(417.82)	(417.82)	0.00	0.00	0.00	0.00	(417.82)	328.28	328.28	89.54	89.54	
Subtotal Account Pool: 65		2.18	2.18	0.00	0.00	0.00	0.00	2.18	328.28	328.28	89.54	89.54	
Total Fund: 111689		2.15	2.15	0.00	0.00	0.00	0.00	2.15	4,236.31	4,236.31	1,181.54	1,181.54	
Fund: 11H376 - Hydrocarbon Substrate Uptake and St													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.80	982.80	6,151.43	6,151.43	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.99	1,661.99	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.80	982.80	7,813.42	7,813.42	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.56	25.56	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.61	747.61	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	5,569.14	5,569.14	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	6,826.31	6,826.31	
Total Fund: 11H376		0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.50	994.50	14,639.73	14,639.73	
Fund: 11H476 - Hydrocarbon Substrate Uptake and St													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	1,182.05	203.88	0.00	203.88	0.00	203.88	0.00	6,453.81	6,453.81	0.00	0.00	
Subtotal Account Pool: 61		1,182.05	203.88	0.00	203.88	0.00	203.88	0.00	6,453.81	6,453.81	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	8,285.24	3,594.61	0.00	3,594.61	0.00	3,594.61	0.00	214.76	214.76	0.00	0.00	
717200	Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	1,803.87	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		8,285.24	5,398.48	0.00	5,398.48	0.00	5,398.48	0.00	214.76	214.76	0.00	0.00	
Total Fund: 11H476		9,467.29	5,602.36	0.00	5,602.36	0.00	5,602.36	0.00	6,668.57	6,668.57	0.00	0.00	
Fund: 11H576 - Hydrocarbon Substrate Uptake and St													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	1,301.87	1,301.87	0.00	0.00	0.00	0.00	1,301.87	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,301.87	1,301.87	0.00	0.00	0.00	0.00	1,301.87	0.00	0.00	0.00	0.00	

Org: UBMIES - PI Elise Sullivan

Org Mgr: Sullivan, Elise Robinson

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H576 - Hydrocarbon Substrate Uptake and St										
Account Pool: 71 - Support										
711200	Research Supplies	4,500.00	4,500.00	0.00	664.92	0.00	664.92	3,835.08	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	664.92	0.00	664.92	3,835.08	0.00	0.00
Total Fund: 11H576										
5,801.87	5,801.87	0.00	664.92	0.00	664.92	5,136.95	0.00	0.00	0.00	0.00
Fund: 13G060 - Lobster Shell Disease										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,290.00	0.00	2,290.00	(2,290.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,990.60)	(3,990.60)	0.00	0.00	0.00	0.00	(3,990.60)	3,990.60	3,990.60
61SNSH	Student Labor	(908.85)	(908.85)	0.00	0.00	0.00	0.00	(908.85)	908.85	908.85
61SNWS	College Work Study	(607.20)	(607.20)	0.00	0.00	0.00	0.00	(607.20)	607.20	607.20
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00
Subtotal Account Pool: 61		2,293.35	2,293.35	0.00	2,290.00	0.00	2,290.00	3.35	5,506.65	5,506.65
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(335.20)	(335.20)	0.00	192.36	0.00	192.36	(527.56)	335.20	335.20
Subtotal Account Pool: 65		193.80	193.80	0.00	192.36	0.00	192.36	1.44	335.20	335.20
Account Pool: 71 - Support										
710000	In-State Travel	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	12.75	12.75
7112	Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	0.00	2,782.00	0.00	0.00
711200	Research Supplies	(2,666.85)	(2,666.85)	0.00	97.31	0.00	97.31	(2,764.16)	2,666.85	2,666.85
717200	Other Professional Services-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00
Subtotal Account Pool: 71		92.40	92.40	0.00	97.31	0.00	97.31	(4.91)	2,689.60	2,689.60
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,004.64	1,004.64	0.00	1,004.52	0.00	1,004.52	0.12	2,884.36	2,884.36
Subtotal Account Pool: 76		1,004.64	1,004.64	0.00	1,004.52	0.00	1,004.52	0.12	2,884.36	2,884.36
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G060										
3,584.19	3,584.19	0.00	3,584.19	0.00	3,584.19	(0.00)	11,415.81	11,415.81	0.00	0.00
Fund: 15H430 - Hydrocarbon - Bioremediation-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,555.00	341.25	0.00	339.81	0.00	339.81	1.44	12,463.19	12,463.19
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.53	0.00	6,437.53	(0.03)	12,500.05	12,500.05
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	4,000.08	4,000.08
Subtotal Account Pool: 61		12,555.00	8,778.79	0.00	8,777.38	0.00	8,777.38	1.41	28,963.32	28,963.32
									16,252.39	16,252.39

Org: UBMIES - PI Elise Sullivan

Org Mgr: Sullivan, Elise Robinson

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon - Bioremediation-Match												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,022.00	136.50	0.00	135.92	0.00	135.92	0.58	4,982.25	4,982.25	3,568.91	3,793.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	336.02	336.02	0.00	0.00
Subtotal Account Pool: 65		5,022.00	304.50	0.00	303.93	0.00	303.93	0.57	5,318.27	5,318.27	3,568.91	3,793.38
Total Fund: 15H430		17,577.00	9,083.29	0.00	9,081.31	0.00	9,081.31	1.98	34,281.59	34,281.59	19,821.30	20,045.77
Fund: 1DBES0 - PI Elise Sullivan												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.02	2,250.02	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.97	1,037.97	428.00	428.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,184.00	0.00	2,184.00	(2,184.00)	5,525.39	5,525.39	12,168.00	12,168.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	1,612.00	1,612.00	3,662.43	3,662.43
61SNWS	College Work Study	0.00	0.00	0.00	687.60	0.00	687.60	(687.60)	1,150.72	1,150.72	456.76	456.76
Subtotal Account Pool: 61		0.00	0.00	0.00	3,059.60	0.00	3,059.60	(3,059.60)	11,584.10	11,584.10	16,715.19	16,715.19
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.46	0.00	183.46	(183.46)	551.31	551.31	1,058.08	1,058.08
Subtotal Account Pool: 65		0.00	0.00	0.00	183.46	0.00	183.46	(183.46)	551.31	551.31	1,058.08	1,058.08
Account Pool: 71 - Support												
71	Support	0.00	12,943.09	0.00	0.00	0.00	0.00	12,943.09	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	65.20	0.00	65.20	(65.20)	185.93	185.93	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.73	139.73
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.52	209.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	29.90	672.47	0.00	672.47	(672.47)	4,199.50	4,199.50	3,070.54	3,070.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	354.15	354.15
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.65	67.65
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	16.01
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.50	734.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	12,943.09	29.90	787.67	0.00	787.67	12,155.42	5,298.93	5,298.93	4,227.60	4,227.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBES0		0.00	12,943.09	29.90	4,030.73	0.00	4,030.73	8,912.36	17,434.34	17,434.34	22,000.87	22,000.87
Total Org: UBMIES		36,432.50	37,016.95	29.90	22,963.51	0.00	22,963.51	14,053.44	75,031.12	75,031.12	57,643.44	57,867.91

Org: UBMIFC - PI Frank Caccavo

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 11HHST - US DOA Hatch Funds

Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,521.54)	(5,521.54)	0.00	0.00	0.00	(5,521.54)	0.00	0.00	0.00

Org: UBMIFC - PI Frank Caccavo

Org Mgr: Brownell, Donna J

[illegible]

Org: UBMIFC - PI Frank Caccavo

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFC0 - PI Frank CACCAVO										
Account Pool: 71 - Support										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBFC0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIFC		(2,383.43)	(2,383.43)	0.00	0.00	0.00	(2,383.43)	0.00	0.00	0.00

Org Mgr: Rodgers, Frank G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B463 - NHIRC Silver Ion Therapy													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	9,734.00	9,734.00	0.00	0.00	0.00	0.00	9,734.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	2,736.00	3,448.00	0.00	3,448.00	(3,448.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		26,734.00	26,734.00	2,736.00	3,448.00	0.00	3,448.00	23,286.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,618.00	7,618.00	0.00	0.00	0.00	0.00	7,618.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		7,618.00	7,618.00	0.00	0.00	0.00	0.00	7,618.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	1,151.73	1,825.67	0.00	1,825.67	(1,825.67)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		12,000.00	12,000.00	1,151.73	1,825.67	0.00	1,825.67	10,174.33	0.00	0.00	0.00	0.00	
Total Fund: 14B463		46,352.00	46,352.00	3,887.73	5,273.67	0.00	5,273.67	41,078.33	0.00	0.00	0.00	0.00	
Fund: 193HST - Us Dept of HHS Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBMIFR - PI Frank Rodgers

Org Mgr: Rodgers, Frank G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBFR0 - PI Frank RODGERS										
Account Pool: 71 - Support										
71	Support	0.00	545.00	0.00	0.00	545.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	894.41	1,462.94	0.00	1,462.94	(1,462.94)	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	20.46	20.46	0.00	20.46	(20.46)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	914.87	1,483.40	0.00	1,483.40	(938.40)	0.00	0.00	0.00
Total Fund: 1DBFR0		0.00	914.87	1,483.40	0.00	1,483.40	(938.40)	0.00	0.00	0.00
Total Org: UBMIFR		46,352.00	46,897.00	4,802.60	6,757.07	6,757.07	40,139.93	0.00	0.00	0.00

Org: UBMILT - PI Louis Tisa

Org Mgr: Tisa, Louis S

[illegible]

Org Mgr: Tisa, Louis S

[illegible]

Org: UBMILT - PI Louis Tisa

Org Mgr: Tisa, Louis S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H334 - Development of GeneticSystem 2003										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	348.75	348.75	817.50	817.50
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	1,628.15	1,628.15	9,825.40	9,825.40
Account Pool: 71 - Support										
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,863.57	1,863.57	4,152.29	4,152.29
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.38	87.38
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.51	429.51
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	1,863.57	1,863.57	4,970.18	4,970.18
Total Fund: 11H334	0.00	0.00	0.00	0.00	0.00	0.00	3,491.72	3,491.72	14,795.58	14,795.58
Fund: 11H433 - Development of Molecular Marke 2004										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H433	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H434 - Development of GeneticSystem 2004										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	1,523.91	1,519.83	0.00	1,519.83	0.00	1,519.83	8,345.43	8,345.43	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,034.56	0.00	4,034.56	0.00	4,034.56	965.52	965.52	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	81.77	81.77	0.00	0.00
Subtotal Account Pool: 61	1,523.91	5,554.39	0.00	5,554.39	0.00	5,554.39	9,494.72	9,494.72	0.00	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	749.69	749.69	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
710400 Student or Non-Emp Travel	(993.75)	0.00	0.00	0.00	0.00	0.00	1,616.18	1,616.18	0.00	0.00
711200 Research Supplies	1,040.57	(54.26)	0.00	(54.26)	0.00	(54.26)	5,000.06	5,000.06	0.00	0.00
714030 Postage-Express Mail	(151.88)	0.00	0.00	0.00	0.00	0.00	151.88	151.88	0.00	0.00
717200 Other Professional Services-General	(272.68)	0.00	0.00	0.00	0.00	0.00	272.68	272.68	0.00	0.00
Subtotal Account Pool: 71	(377.74)	(54.26)	0.00	(54.26)	0.00	(54.26)	7,870.49	7,870.49	0.00	0.00
Total Fund: 11H434	1,146.17	5,500.13	0.00	5,500.13	0.00	5,500.13	17,365.21	17,365.21	0.00	0.00
Fund: 11H534 - Genetic SYS for Frankia										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	10,367.39	10,367.39	0.00	8,699.73	0.00	8,699.73	1,667.66	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.72	0.00	120.72	0.00	120.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,367.39	10,488.11	0.00	8,820.45	0.00	8,820.45	1,667.66	0.00	0.00	0.00

Org: UBMILT - PI Louis Tisa

Org Mgr: Tisa, Louis S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H534 - Genetic SYS for Frankia												
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	256.62	(256.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,879.28	36.00	3,878.70	4,700.00	8,578.70	300.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	8,879.28	36.00	4,135.32	4,700.00	8,835.32	43.96	0.00	0.00	0.00	0.00
Total Fund: 11H534		19,367.39	19,367.39	36.00	12,955.77	4,700.00	17,655.77	1,711.62	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,853.39	4,853.39	0.00	0.00	0.00	0.00	4,853.39	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,157.87	33,157.87	0.00	0.00	0.00	0.00	33,157.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		28,854.91	28,854.91	0.00	0.00	0.00	0.00	28,854.91	0.00	0.00	0.00	0.00
Fund: 14B340 - GelTex Streptomyces												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	1,700.00	1,700.00
61SNSH	Student Labor	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	94.50	94.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,941.00	1,941.00	0.00	0.00	0.00	0.00	1,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		146.50	146.50	0.00	0.00	0.00	0.00	146.50	0.00	0.00	1,794.50	1,794.50

Org Mgr: Tisa, Louis S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B340 - GelTex Streptomyces												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(139.40)	(139.40)	0.00	0.00	0.00	0.00	(139.40)	0.00	0.00	139.40	139.40
Subtotal Account Pool: 65		19.60	19.60	0.00	0.00	0.00	0.00	19.60	0.00	0.00	139.40	139.40
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	205.74	205.74	580.76	580.76
717200	Other Professional Services-General	(276.80)	(276.80)	0.00	0.00	0.00	0.00	(276.80)	0.00	0.00	276.80	276.80
Subtotal Account Pool: 71		(163.30)	(163.30)	0.00	0.00	0.00	0.00	(163.30)	205.74	205.74	857.56	857.56
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.87	0.87	0.00	0.00	0.00	0.00	0.87	63.77	63.77	733.78	865.36
Subtotal Account Pool: 76		0.87	0.87	0.00	0.00	0.00	0.00	0.87	63.77	63.77	733.78	865.36
Total Fund: 14B340		3.67	3.67	0.00	0.00	0.00	0.00	3.67	269.51	269.51	3,525.24	3,656.82
Fund: 14N395 - 2004 Apprenticeship Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,587.36	0.00	1,587.36	(1,587.36)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.04	0.00	3,000.04	(3,000.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,613.00	4,613.00	0.00	4,587.40	0.00	4,587.40	25.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	385.34	0.00	385.34	(385.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		387.00	387.00	0.00	385.34	0.00	385.34	1.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	227.23	0.00	227.23	(227.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	227.23	0.00	227.23	(27.23)	0.00	0.00	0.00	0.00
Total Fund: 14N395		5,200.00	5,200.00	0.00	5,199.97	0.00	5,199.97	0.03	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBMIT - PI Louis Tisa

Org Mgr: Tisa, Louis S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U487 - Sequencing of Frankia Ccl3 Genome												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,060.22)	(4,060.22)	5,066.10	10,431.40	0.00	10,431.40	(14,491.62)	4,060.22	4,060.22	0.00	0.00
613N30	Graduate Research Assistant	(1,338.46)	(1,338.46)	0.00	1,707.70	0.00	1,707.70	(3,046.16)	1,338.46	1,338.46	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,153.87)	(2,153.87)	4,461.60	7,307.79	0.00	7,307.79	(9,461.66)	2,153.87	2,153.87	0.00	0.00
615F10	PAT	(2,340.88)	(2,340.88)	0.00	0.00	0.00	0.00	(2,340.88)	2,340.88	2,340.88	0.00	0.00
61SNSH	Student Labor	(318.75)	(318.75)	1,534.00	2,622.00	0.00	2,622.00	(2,940.75)	318.75	318.75	0.00	0.00
61SNWS	College Work Study	(333.80)	(333.80)	0.00	242.40	0.00	242.40	(576.20)	333.80	333.80	0.00	0.00
Subtotal Account Pool: 61		71,379.02	71,379.02	11,061.70	22,311.29	0.00	22,311.29	49,067.73	10,545.98	10,545.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,064.96	3,064.96	0.00	0.00	0.00	0.00	3,064.96	948.04	948.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(521.99)	(521.99)	821.03	1,510.81	0.00	1,510.81	(2,032.80)	521.99	521.99	0.00	0.00
Subtotal Account Pool: 65		2,542.97	2,542.97	821.03	1,510.81	0.00	1,510.81	1,032.16	1,470.03	1,470.03	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,372.01)	(2,372.01)	570.95	1,782.58	0.00	1,782.58	(4,154.59)	2,372.01	2,372.01	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,764.87	0.00	1,764.87	(1,764.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	180.00	1,755.00	0.00	1,755.00	(1,755.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	197.91	197.91	0.00	197.91	(397.91)	200.00	200.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,361.30)	(5,361.30)	1,096.64	11,983.21	72.00	12,055.21	(17,416.51)	5,361.30	5,361.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	69.36	86.67	0.00	86.67	(86.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		37,566.69	37,566.69	2,114.86	17,619.74	72.00	17,691.74	19,874.95	7,933.31	7,933.31	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00

Org Mgr: Tisa, Louis S

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Org: UBMILT - PI Louis Tisa

Org Mgr: Tisa, Louis S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193067 - Bacterial Arsenical Transport												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBLT0 - PI Louis TISA												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	410.58	0.00	410.58	(410.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.86	32.86
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.63	50.63
Subtotal Account Pool: 61		0.00	0.00	0.00	410.58	0.00	410.58	(410.58)	0.00	0.00	83.49	83.49
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.49	0.00	34.49	(34.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	34.49	0.00	34.49	(34.49)	0.00	0.00	0.00	0.00

Org: UBMILT - PI Louis Tisa

Org Mgr: Tisa, Louis S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Account Pool: 71 - Support												
71	Support	0.00	2,593.46	0.00	0.00	0.00	0.00	2,593.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	520.42	0.00	520.42	(520.42)	1,172.88	1,172.88	1,439.98	1,439.98
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.34	822.34	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	395.00	395.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.53	590.53	118.03	118.03
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	8.58	114.03	300.00	414.03	(414.03)	284.90	284.90	829.27	829.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.73	51.73	16.64	16.64
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,593.46	21.23	1,326.25	300.00	1,626.25	967.21	3,317.38	3,317.38	2,853.92	2,853.92
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50	607.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.50	607.50	0.00	0.00
Total Fund: 1DBLT0		0.00	2,593.46	21.23	1,771.32	300.00	2,071.32	522.14	3,924.88	3,924.88	2,937.41	2,937.41
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMILT		324,714.31	353,063.73	26,737.17	189,402.37	5,072.00	194,474.37	158,589.36	126,261.33	126,261.33	64,296.83	64,428.41

Org: UBMIRB - PI Richard Blakemore

Org Mgr: Blakemore, Richard P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H255 - MI Biodiversity/Biosolids												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.72	1,587.72
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.72	1,587.72
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	47.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.18	225.18
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.63	320.63
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H255		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.35	1,908.35
Fund: 11H355 - Soil Microbial Biodiversity 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.47	2,130.47	11,727.78	11,727.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	928.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.47	2,130.47	12,655.78	12,655.78
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.85	997.85
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997.85	997.85
Total Fund: 11H355		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,130.47	2,130.47	13,653.63	13,653.63
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,734.00)	(8,734.00)	0.00	0.00	0.00	0.00	(8,734.00)	0.00	0.00	0.00	0.00

Org: UBMIRB - PI Richard Blakemore

Org Mgr: Blakemore, Richard P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,808.57	10,808.57	0.00	0.00	0.00	0.00	10,808.57	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		2,074.57	2,074.57	0.00	0.00	0.00	0.00	2,074.57	0.00	0.00	0.00	0.00
Fund: 147176 - Lake Watch: Undergraduate Students												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	53,037.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,741.02)	(7,741.02)	0.00	0.00	0.00	0.00	(7,741.02)	7,741.02	7,741.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(52,839.34)	(52,839.34)	0.00	0.00	0.00	0.00	(52,839.34)	0.00	0.00	27,687.50	27,687.50
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	0.00	10,582.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(497.60)	(497.60)	0.00	0.00	0.00	0.00	(497.60)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(147.18)	(147.18)	0.00	0.00	0.00	0.00	(147.18)	147.18	147.18	0.00	0.00
61SNSH	Student Labor	(10,690.44)	(10,690.44)	0.00	2,265.00	0.00	2,265.00	(12,955.44)	5,092.54	5,092.54	5,542.90	5,542.90
61SNWS	College Work Study	(2,064.79)	(2,064.79)	0.00	0.00	0.00	0.00	(2,064.79)	222.00	222.00	1,788.04	1,788.04
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,876.63	6,876.63	0.00	2,265.00	0.00	2,265.00	4,611.63	13,202.74	13,202.74	35,018.44	35,018.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,075.17)	(5,075.17)	0.00	0.00	0.00	0.00	(5,075.17)	650.24	650.24	2,270.38	2,270.38
Subtotal Account Pool: 65		749.83	749.83	0.00	0.00	0.00	0.00	749.83	650.24	650.24	2,270.38	2,270.38

Org Mgr: Blakemore, Richard P

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Org: UBMIRB - PI Richard Blakemore

Org Mgr: Blakemore, Richard P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B378 - Microbial Growth and Testing										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B378		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C257 - Lake Watch: Undergrad Students/CS										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,152.23)	(25,152.23)	0.00	0.00	0.00	(25,152.23)	25,152.23	25,152.23	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	16,570.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(998.24)	(998.24)	0.00	0.00	0.00	(998.24)	0.00	0.00	998.24
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	24,948.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,480.53	24,480.53	0.00	0.00	0.00	24,480.53	25,152.23	25,152.23	998.24
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	4,767.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,194.64)	(2,194.64)	0.00	0.00	0.00	(2,194.64)	2,112.78	2,112.78	81.86
Subtotal Account Pool: 65		2,572.36	2,572.36	0.00	0.00	0.00	2,572.36	2,112.78	2,112.78	81.86

Org: UBMIRB - PI Richard Blakemore

Org Mgr: Blakemore, Richard P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C257 - Lake Watch: Undergrad Students/CS												
Account Pool: 71 - Support												
710000	In-State Travel	16,432.72	16,432.72	0.00	0.00	0.00	0.00	16,432.72	0.00	0.00	137.28	137.28
710100	Out-of-State Travel	(6,766.48)	(6,766.48)	0.00	0.00	0.00	0.00	(6,766.48)	0.00	0.00	6,766.48	6,766.48
710400	Student or Non-Emp Travel	(1,647.56)	(1,647.56)	0.00	0.00	0.00	0.00	(1,647.56)	0.00	0.00	1,647.56	1,647.56
711100	Supplies-General	(181.06)	(181.06)	0.00	5,699.75	0.00	5,699.75	(5,880.81)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,622.09)	(6,622.09)	(2,194.79)	10,575.41	0.00	10,575.41	(17,197.50)	974.61	974.61	5,432.04	5,432.04
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	58.70	58.70
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	(151.46)	(151.46)	0.00	0.00	0.00	0.00	(151.46)	151.46	151.46	0.00	0.00
719005	Business Meals-Group or Class Meals	(169.62)	(169.62)	0.00	0.00	0.00	0.00	(169.62)	0.00	0.00	169.62	169.62
719100	Membership Dues & Fees	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	405.00	405.00
Subtotal Account Pool: 71		10,630.75	10,630.75	(2,194.79)	16,275.16	0.00	16,275.16	(5,644.41)	1,626.07	1,626.07	20,616.68	20,616.68
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,572.50)	(1,572.50)	0.00	0.00	0.00	0.00	(1,572.50)	0.00	0.00	1,572.50	1,572.50
Subtotal Account Pool: 74		1,427.50	1,427.50	0.00	0.00	0.00	0.00	1,427.50	0.00	0.00	1,572.50	1,572.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,956.04	16,956.04	(1,009.60)	7,486.58	0.00	7,486.58	9,469.46	22,942.96	22,942.96	0.00	0.00
Subtotal Account Pool: 76		16,956.04	16,956.04	(1,009.60)	7,486.58	0.00	7,486.58	9,469.46	22,942.96	22,942.96	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C257		71,677.18	71,677.18	(3,204.39)	23,761.74	0.00	23,761.74	47,915.44	51,834.04	51,834.04	23,269.28	23,269.28
Fund: 15H409 - MI Biodiversity/Biosolids												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710.35	3,710.35	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710.35	3,710.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.06	1,473.06	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.06	1,473.06	0.00	0.00
Total Fund: 15H409		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,183.41	5,183.41	0.00	0.00

Fund: 1D0ADJ - UNH Int Desig Adjustments

Org: UBMIRB - PI Richard Blakemore

Org Mgr: Blakemore, Richard P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.28)	(289.28)	0.00	289.28
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.28)	(289.28)	0.00	289.28
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289.28)	(289.28)	0.00	289.28
Fund: 1DBRB0 - PI Richard BLAKEMORE												
Account Pool: 71 - Support												
71	Support	0.00	2,785.31	0.00	0.00	0.00	0.00	2,785.31	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.58	2,440.58	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,785.31	0.00	0.00	0.00	0.00	2,785.31	2,440.58	2,440.58	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	2,785.31	0.00	2,785.31	(2,785.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	2,785.31	0.00	2,785.31	(2,785.31)	0.00	0.00	0.00	0.00
Total Fund: 1DBRB0		0.00	2,785.31	0.00	2,785.31	0.00	2,785.31	0.00	2,440.58	2,440.58	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIRB		83,381.80	86,167.11	1,615.78	36,177.09	0.00	36,177.09	49,990.02	90,545.05	90,545.05	96,979.67	101,038.59

Org: UBMIRM - PI Robert Mooney

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B378 - Microbial Growth and Testing												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(84.86)	(84.86)	0.00	0.00	0.00	0.00	(84.86)	84.86	84.86	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.63)	(2.63)	0.00	0.00	0.00	0.00	(2.63)	2.63	2.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,107.96)	(1,107.96)	0.00	0.00	0.00	0.00	(1,107.96)	1,107.96	1,107.96	0.00	0.00
61SNSH	Student Labor	(1,195.50)	(1,195.50)	0.00	0.00	0.00	0.00	(1,195.50)	1,195.50	1,195.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,609.05	4,609.05	0.00	3,200.00	0.00	3,200.00	1,409.05	2,390.95	2,390.95	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	0.00	588.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(100.42)	(100.42)	0.00	268.80	0.00	268.80	(369.22)	100.42	100.42	0.00	0.00
Subtotal Account Pool: 65		487.58	487.58	0.00	268.80	0.00	268.80	218.78	100.42	100.42	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	35.44	35.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,364.56	1,364.56	0.00	154.00	0.00	154.00	1,210.56	35.44	35.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,002.68	2,002.68	0.00	1,123.07	0.00	1,123.07	879.61	783.32	783.32	0.00	0.00
Subtotal Account Pool: 76		2,002.68	2,002.68	0.00	1,123.07	0.00	1,123.07	879.61	783.32	783.32	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,718.00	0.00	3,718.00	(3,718.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,718.00	0.00	3,718.00	(3,718.00)	0.00	0.00	0.00	0.00
Total Fund: 14B378		8,463.87	8,463.87	0.00	8,463.87	0.00	8,463.87	0.00	3,310.13	3,310.13	0.00	0.00
Fund: 1DBRM0 - PI Robert Mooney												
Account Pool: 71 - Support												
71	Support	0.00	65.65	0.00	0.00	0.00	0.00	65.65	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	119.92	0.00	119.92	(119.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	65.65	0.00	119.92	0.00	119.92	(54.27)	0.00	0.00	0.00	0.00
Total Fund: 1DBRM0		0.00	65.65	0.00	119.92	0.00	119.92	(54.27)	0.00	0.00	0.00	0.00
Total Org: UBMIRM		8,463.87	8,529.52	0.00	8,583.79	0.00	8,583.79	(54.27)	3,310.13	3,310.13	0.00	0.00

Org: UBMIRZ - PI Robert Zsigray

Org Mgr: Zsigray, Robert M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H216 - Mi H329 Stringent Response												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.95	1,675.95
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.95	1,675.95
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.14	4,833.14
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,893.14	4,893.14
Total Fund: 11H216		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,569.09	6,569.09
Fund: 11H316 - Bacterial Stress Genes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.80	2,248.80	12,379.05	12,379.05
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248.80	2,248.80	12,379.05	12,379.05
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,534.32	2,534.32	4,306.96	4,306.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.50	482.50	70.00	70.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,016.82	3,016.82	4,376.96	4,376.96
Total Fund: 11H316		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,265.62	5,265.62	16,756.01	16,756.01
Fund: 11H329 - Supply of Nutrients for Lactating C												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H329		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H416 - Bacterial Stress Genes 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,360.09	12,360.09	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,360.09	12,360.09	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.70	320.70	0.00	0.00
710400	Student or Non-Emp Travel	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	772.61	772.61	0.00	0.00
711200	Research Supplies	2,531.33	2,074.18	0.00	2,074.18	0.00	2,074.18	0.00	2,425.36	2,425.36	0.00	0.00
713005	Printing & Copying-Campus	(265.15)	0.00	0.00	0.00	0.00	0.00	0.00	265.15	265.15	0.00	0.00
717200	Other Professional Services-General	(142.00)	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00
Subtotal Account Pool: 71		2,074.18	2,074.18	0.00	2,074.18	0.00	2,074.18	0.00	3,925.82	3,925.82	0.00	0.00

Org Mgr: Zsigray, Robert M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H416 - Bacterial Stress Genes 2004													
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
Total Fund: 11H416		2,074.18	2,074.18	0.00	2,074.18	0.00	2,074.18	0.00	18,285.91	18,285.91	0.00	0.00	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(17,200.33)	(17,200.33)	0.00	0.00	0.00	0.00	(17,200.33)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00	
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00	
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,611.68	7,611.68	0.00	0.00	0.00	0.00	7,611.68	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		(10,179.93)	(10,179.93)	0.00	0.00	0.00	0.00	(10,179.93)	0.00	0.00	0.00	0.00	
Fund: 14B156 - Sample Testing Hoffman-Laroche													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	

Org Mgr: Zsigray, Robert M

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Org Mgr: Zsigray, Robert M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B276 - 2001 Res & Engr Apprenticeship												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B276		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B291 - IRC TAG: DURHAM RESEARCH												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,591.25)	(1,591.25)	0.00	0.00	0.00	0.00	(1,591.25)	0.00	0.00	1,231.25	1,231.25
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,122.32)	(14,122.32)	0.00	0.00	0.00	0.00	(14,122.32)	426.09	426.09	4,283.73	4,283.73
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	(246.00)	(246.00)	380.00	380.00
61SNSH	Student Labor	(1,891.50)	(1,891.50)	0.00	0.00	0.00	0.00	(1,891.50)	(1,540.00)	(1,540.00)	2,424.00	2,424.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,239.07)	(6,239.07)	0.00	0.00	0.00	0.00	(6,239.07)	(1,359.91)	(1,359.91)	8,318.98	8,318.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	0.00	1,967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,319.07)	(1,319.07)	0.00	0.00	0.00	0.00	(1,319.07)	14.76	14.76	483.41	483.41
Subtotal Account Pool: 65		647.93	647.93	0.00	0.00	0.00	0.00	647.93	14.76	14.76	483.41	483.41
Account Pool: 71 - Support												
711100	Supplies-General	9,179.05	9,179.05	0.00	0.00	0.00	0.00	9,179.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,433.02)	(7,433.02)	0.00	0.00	0.00	0.00	(7,433.02)	0.00	0.00	422.32	422.32
716000	Maintenance & Repairs-General	(132.68)	(132.68)	0.00	0.00	0.00	0.00	(132.68)	0.00	0.00	69.00	69.00
717200	Other Professional Services-General	(346.60)	(346.60)	0.00	0.00	0.00	0.00	(346.60)	0.00	0.00	80.00	80.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	0.00	0.00	200.30	200.30
718014	Telecom-Telephone Equipment	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
718016	Telecom-Usage (Tolls)	(33.68)	(33.68)	0.00	0.00	0.00	0.00	(33.68)	0.00	0.00	33.68	33.68
Subtotal Account Pool: 71		722.77	722.77	0.00	0.00	0.00	0.00	722.77	0.00	0.00	1,115.30	1,115.30
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,868.37	4,868.37	0.00	0.00	0.00	0.00	4,868.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,868.37	4,868.37	0.00	0.00	0.00	0.00	4,868.37	0.00	0.00	0.00	0.00
Total Fund: 14B291		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	(1,345.15)	(1,345.15)	9,917.69	9,917.69
Fund: 14B424 - Rapid Sensitive Y Pestis Test												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,055.00	14,055.00	0.00	0.00	0.00	0.00	14,055.00	0.00	0.00	0.00	0.00

Org Mgr: Zsigray, Robert M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B424 - Rapid Sensitive Y Pestis Test													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	3,796.68	35,352.66	0.00	35,352.66	(35,352.66)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	50,333.00	50,333.00	0.00	0.00	0.00	0.00	50,333.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,027.62	0.00	7,027.62	(7,027.62)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	610.30	1,148.80	0.00	1,148.80	(1,148.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		64,388.00	64,388.00	4,406.98	43,529.08	0.00	43,529.08	20,858.92	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	24,486.00	24,486.00	1,558.73	14,181.12	0.00	14,181.12	10,304.88	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.27	686.88	0.00	686.88	(686.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		24,486.00	24,486.00	1,610.00	14,868.00	0.00	14,868.00	9,618.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	7,687.00	7,687.00	0.00	0.00	0.00	0.00	7,687.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	47.25	869.06	0.00	869.06	(869.06)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	108.09	0.00	108.09	(108.09)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,687.00	7,687.00	47.25	1,082.15	0.00	1,082.15	6,604.85	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	44,418.00	44,418.00	2,789.53	27,360.20	0.00	27,360.20	17,057.80	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		44,418.00	44,418.00	2,789.53	27,360.20	0.00	27,360.20	17,057.80	0.00	0.00	0.00	0.00	
Total Fund: 14B424		140,979.00	140,979.00	8,853.76	86,839.43	0.00	86,839.43	54,139.57	0.00	0.00	0.00	0.00	
Fund: 14B475 - Rapid Sensitive B Anthracis Test													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	17,533.00	17,533.00	0.00	0.00	0.00	0.00	17,533.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		22,218.00	22,218.00	0.00	0.00	0.00	0.00	22,218.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,407.00	7,407.00	0.00	0.00	0.00	0.00	7,407.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		7,407.00	7,407.00	0.00	0.00	0.00	0.00	7,407.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	14,805.00	14,805.00	0.00	0.00	0.00	0.00	14,805.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		14,805.00	14,805.00	0.00	0.00	0.00	0.00	14,805.00	0.00	0.00	0.00	0.00	
Total Fund: 14B475		46,992.00	46,992.00	0.00	0.00	0.00	0.00	46,992.00	0.00	0.00	0.00	0.00	
Fund: 14N209 - Research/Engineering Apprenticeship													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,583.00	2,583.00	

Org: UBMIRZ - PI Robert Zsigray

Org Mgr: Zsigray, Robert M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N209 - Research/Engineering Apprenticeship										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,855.05	1,855.05
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,438.05	4,438.05
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.81	211.81
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.81	211.81
Total Fund: 14N209		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.86	4,649.86
Fund: 14N304 - Res and Engr Apprenticeship Prgm										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,629.60)	(2,629.60)	0.00	0.00	0.00	(2,629.60)	2,231.70	2,231.70	397.90
61SNSH	Student Labor	(1,752.56)	(1,752.56)	0.00	0.00	0.00	(1,752.56)	1,487.37	1,487.37	265.19
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00
Subtotal Account Pool: 61		230.84	230.84	0.00	0.00	0.00	230.84	3,719.07	3,719.07	663.09
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(220.07)	(220.07)	0.00	0.00	0.00	(220.07)	187.44	187.44	32.63
Subtotal Account Pool: 65		166.93	166.93	0.00	0.00	0.00	166.93	187.44	187.44	32.63
Total Fund: 14N304		397.77	397.77	0.00	0.00	0.00	397.77	3,906.51	3,906.51	695.72
Fund: 14NHST - 4-H History										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H329 - Mi H329 Stringent Response

Account Pool: 61 - Salaries and Wages

Org Mgr: Zsigray, Robert M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H329 - Mi H329 Stringent Response													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,517.02	24,517.02	23,425.00	23,425.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	2,000.00	2,000.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,017.11	39,017.11	25,425.00	25,425.00	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,795.17	9,795.17	8,667.22	8,667.22	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	168.00	168.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,963.18	9,963.18	8,835.22	8,835.22	
Total Fund: 15H329		0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,980.29	48,980.29	34,260.22	34,260.22	
Fund: 1DBRZ0 - PI Robert ZSIGRAY													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	564.85	0.00	0.00	0.00	0.00	564.85	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	32.50	1,283.54	0.00	1,283.54	(1,283.54)	1,031.45	1,031.45	542.12	542.12	
711200	Research Supplies	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	564.85	32.50	1,353.49	0.00	1,353.49	(788.64)	1,031.45	1,031.45	542.12	542.12	
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.00	858.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.00	858.00	
Total Fund: 1DBRZ0		0.00	564.85	32.50	1,353.49	0.00	1,353.49	(788.64)	1,031.45	1,031.45	1,636.12	1,636.12	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBMIRZ - PI Robert Zsigray

Org Mgr: Zsigray, Robert M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBMIRZ		180,263.02	180,827.87	8,886.26	90,267.10	0.00	90,267.10	90,560.77	76,281.98	76,281.98
									84,361.92	84,361.92

Org Mgr: Pistole, Thomas G

[illegible]

Fund: 11H440 - Salmonella Typhimurium 2004

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H440 - Salmonella Typhimurium 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,762.51	2,763.96	0.00	2,763.96	0.00	2,763.96	0.00	12,951.36	12,951.36	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	142.50	0.00	142.50	0.00	142.50	0.00	1,234.00	1,234.00	0.00	0.00
Subtotal Account Pool: 61		2,762.51	4,906.50	0.00	4,906.50	0.00	4,906.50	0.00	14,185.36	14,185.36	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	(95.00)	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
711200	Research Supplies	3,476.72	2,045.31	0.00	2,045.31	0.00	2,045.31	0.00	4,217.28	4,217.28	0.00	0.00
714030	Postage-Express Mail	(91.83)	0.00	0.00	0.00	0.00	0.00	0.00	91.83	91.83	0.00	0.00
716000	Maintenance & Repairs-General	(231.00)	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00	0.00	0.00
716100	Rentals & Leases-General	(146.76)	45.32	0.00	45.32	0.00	45.32	0.00	146.76	146.76	0.00	0.00
717200	Other Professional Services-General	(440.00)	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	0.00	0.00
719100	Membership Dues & Fees	(239.00)	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
Subtotal Account Pool: 71		2,233.13	2,090.63	0.00	2,090.63	0.00	2,090.63	0.00	5,532.87	5,532.87	0.00	0.00
Total Fund: 11H440		4,995.64	6,997.13	0.00	6,997.13	0.00	6,997.13	0.00	19,718.23	19,718.23	0.00	0.00
Fund: 11H540 - Mi Host Defenses Against Salmo												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,499.67	0.00	13,494.64	0.00	13,494.64	3,005.03	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	153.63	17.00	153.63	0.00	153.63	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	418.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	175.52	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,499.67	17,246.82	17.00	14,241.79	0.00	14,241.79	3,005.03	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	8,252.85	1,022.48	6,159.76	0.00	6,159.76	2,093.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	21.28	162.44	0.00	162.44	(162.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	8,252.85	1,043.76	6,322.20	0.00	6,322.20	1,930.65	0.00	0.00	0.00	0.00
Total Fund: 11H540		25,499.67	25,499.67	1,060.76	20,563.99	0.00	20,563.99	4,935.68	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,422.37)	(12,422.37)	0.00	0.00	0.00	0.00	(12,422.37)	0.00	0.00	0.00	0.00

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,219.71	16,219.71	0.00	0.00	0.00	0.00	16,219.71	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		1,015.34	1,015.34	0.00	0.00	0.00	0.00	1,015.34	0.00	0.00	0.00	0.00
Fund: 14U402 - Macrophage Response Eudotoxin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,855.00	8,855.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,855.00	8,855.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.10	726.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.10	726.10
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.46	4,311.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.46	4,311.46
Total Fund: 14U402		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,892.56	13,892.56
Fund: 14U464 - Molecular Regulation Endotoxin Resp												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,856.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00	0.00	0.00	0.00	0.00

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U464 - Molecular Regulation Endotoxin Resp												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,856.00)	(8,856.00)	0.00	0.00	0.00	0.00	(8,856.00)	8,856.00	8,856.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,856.00	8,856.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	454.89	454.89	0.00	0.00	0.00	0.00	454.89	289.11	289.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(447.74)	(447.74)	0.00	0.00	0.00	0.00	(447.74)	447.74	447.74	0.00	0.00
Subtotal Account Pool: 65		7.15	7.15	0.00	0.00	0.00	0.00	7.15	736.85	736.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.22	2.22	0.00	0.00	0.00	0.00	2.22	4,316.78	4,316.78	0.00	0.00
Subtotal Account Pool: 76		2.22	2.22	0.00	0.00	0.00	0.00	2.22	4,316.78	4,316.78	0.00	0.00
Total Fund: 14U464		9.37	9.37	0.00	0.00	0.00	0.00	9.37	13,909.63	13,909.63	0.00	0.00
Fund: 15H384 - Defs-Salmonella Typhimurium-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	25,772.50	27,097.50	0.00	27,097.42	0.00	27,097.42	0.08	25,678.10	25,678.10	15,175.73	15,175.73
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.50	0.00	6,437.50	0.00	6,250.00	6,250.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	2,000.00	2,000.00
Subtotal Account Pool: 61		25,772.50	33,535.00	0.00	33,534.92	0.00	33,534.92	0.08	33,928.14	33,928.14	23,175.73	23,175.73
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,309.00	10,839.00	0.00	10,839.19	0.00	10,839.19	(0.19)	10,259.04	10,259.04	5,614.99	5,614.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	168.00	168.00
Subtotal Account Pool: 65		10,309.00	10,839.00	0.00	10,839.19	0.00	10,839.19	(0.19)	10,427.05	10,427.05	5,782.99	5,782.99
Total Fund: 15H384		36,081.50	44,374.00	0.00	44,374.11	0.00	44,374.11	(0.11)	44,355.19	44,355.19	28,958.72	28,958.72
Fund: 193090 - Salmonella Typhimurium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,520.00	26,520.00	0.00	0.00	0.00	0.00	26,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	5,800.00	5,800.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,371.10)	(19,371.10)	0.00	0.00	0.00	0.00	(19,371.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,425.00)	(17,425.00)	0.00	0.00	0.00	0.00	(17,425.00)	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,239.06	29,239.06	0.00	0.00	0.00	0.00	29,239.06	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,131.00)	(20,131.00)	0.00	0.00	0.00	0.00	(20,131.00)	0.00	0.00	8,661.20	8,661.20
61SNSH	Student Labor	(2,603.81)	(2,603.81)	0.00	0.00	0.00	0.00	(2,603.81)	2,603.81	2,603.81	0.00	0.00
61SNWS	College Work Study	(235.48)	(235.48)	0.00	0.00	0.00	0.00	(235.48)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,982.33)	(4,982.33)	0.00	0.00	0.00	0.00	(4,982.33)	8,403.81	8,403.81	14,661.20	14,661.20

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193090 - Salmonella Typhimurium												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,469.62	2,469.62	0.00	0.00	0.00	0.00	2,469.62	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,494.66)	(1,494.66)	0.00	0.00	0.00	0.00	(1,494.66)	487.19	487.19	710.21	710.21
Subtotal Account Pool: 65		974.96	974.96	0.00	0.00	0.00	0.00	974.96	487.19	487.19	710.21	710.21
Account Pool: 71 - Support												
7100	In-State Travel	(656.00)	(656.00)	0.00	0.00	0.00	0.00	(656.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(397.09)	(397.09)	0.00	0.00	0.00	0.00	(397.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(498.06)	(498.06)	0.00	0.00	0.00	0.00	(498.06)	314.80	314.80	93.26	93.26
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(583.26)	(583.26)	0.00	0.00	0.00	0.00	(583.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.45)	(80.45)	0.00	0.00	0.00	0.00	(80.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,583.68)	(11,583.68)	0.00	0.00	0.00	0.00	(11,583.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,858.46)	(3,858.46)	0.00	0.00	0.00	0.00	(3,858.46)	386.15	386.15	0.00	0.00
7130	Printing and Copying	(8.10)	(8.10)	0.00	0.00	0.00	0.00	(8.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7140	Postage	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.60)	(20.60)	0.00	0.00	0.00	0.00	(20.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
7180	Telecommunications	(25.45)	(25.45)	0.00	0.00	0.00	0.00	(25.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,146.00	15,146.00	0.00	0.00	0.00	0.00	15,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,161.09)	(3,161.09)	0.00	0.00	0.00	0.00	(3,161.09)	700.95	700.95	3,093.26	3,093.26
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.55)	(2,572.55)	0.00	0.00	0.00	0.00	(2,572.55)	0.00	0.00	2,572.55	2,572.55
Subtotal Account Pool: 72		(2,572.55)	(2,572.55)	0.00	0.00	0.00	0.00	(2,572.55)	0.00	0.00	2,572.55	2,572.55
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,151.68	22,151.68	0.00	0.00	0.00	0.00	22,151.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,410.66)	(25,410.66)	0.00	0.00	0.00	0.00	(25,410.66)	4,220.44	4,220.44	7,201.30	7,882.45
Subtotal Account Pool: 76		(3,258.98)	(3,258.98)	0.00	0.00	0.00	0.00	(3,258.98)	4,220.44	4,220.44	7,201.30	7,882.45
Total Fund: 193090		0.01	0.01	0.00	0.00	0.00	0.00	0.01	13,812.39	13,812.39	28,238.52	28,919.67

Fund: 193154 - Salmonella typhmurium Host Cell

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193154 - Salmonella typhmurium Host Cell												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,036.27)	(2,036.27)	3,529.42	12,947.18	0.00	12,947.18	(14,983.45)	2,036.27	2,036.27	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.20)	(3,589.20)	3,569.26	8,312.16	0.00	8,312.16	(11,901.36)	3,589.20	3,589.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.00)	(3.00)	0.00	3.00	0.00	3.00	(6.00)	3.00	3.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,222.50)	(7,222.50)	1,620.00	14,040.00	0.00	14,040.00	(21,262.50)	7,222.50	7,222.50	0.00	0.00
61SNSH	Student Labor	(3,060.00)	(3,060.00)	0.00	0.00	0.00	0.00	(3,060.00)	3,060.00	3,060.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,702.03	35,702.03	8,718.68	35,302.34	0.00	35,302.34	399.69	15,937.97	15,937.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,081.75)	(1,081.75)	743.89	2,976.94	0.00	2,976.94	(4,058.69)	1,081.75	1,081.75	0.00	0.00
Subtotal Account Pool: 65		2,907.25	2,907.25	743.89	2,976.94	0.00	2,976.94	(69.69)	1,081.75	1,081.75	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.23)	(150.23)	0.00	0.00	0.00	0.00	(150.23)	150.23	150.23	0.00	0.00
717200	Other Professional Services-General	(500.00)	(480.00)	0.00	0.00	20.00	20.00	(500.00)	480.00	480.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,720.77	30,740.77	0.00	0.00	20.00	20.00	30,720.77	630.23	630.23	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,052.85	7,052.85	0.00	6,124.20	916.80	7,041.00	11.85	5,947.15	5,947.15	0.00	0.00
Subtotal Account Pool: 74		7,052.85	7,052.85	0.00	6,124.20	916.80	7,041.00	11.85	5,947.15	5,947.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,900.99	31,900.99	4,352.78	17,608.56	0.00	17,608.56	14,292.43	8,119.01	8,119.01	0.00	0.00
Subtotal Account Pool: 76		31,900.99	31,900.99	4,352.78	17,608.56	0.00	17,608.56	14,292.43	8,119.01	8,119.01	0.00	0.00
Total Fund: 193154		108,283.89	108,303.89	13,815.35	62,012.04	936.80	62,948.84	45,355.05	31,716.11	31,716.11	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBTP0 - PI Thomas PISTOLE												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	5,392.70	0.00	0.00	0.00	0.00	5,392.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,031.74	0.00	1,031.74	(1,031.74)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	977.69	0.00	977.69	(977.69)	81.27	81.27	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(99.00)	260.00	0.00	260.00	(260.00)	125.00	125.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.72	46.72	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12.36	0.00	12.36	(12.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	99.00	432.00	0.00	432.00	(432.00)	721.00	721.00	240.00	240.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,392.70	0.00	2,713.79	0.00	2,713.79	2,678.91	973.99	973.99	240.00	240.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Total Fund: 1DBTP0		0.00	5,392.70	0.00	2,799.29	0.00	2,799.29	2,593.41	1,173.99	1,173.99	240.00	240.00

Org: UBMITP - PI Thomas Pistole

Org Mgr: Pistole, Thomas G

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Org: UBMITP		175,885.42	191,592.11	14,876.11	136,746.56	936.80	137,683.36	53,908.75	130,232.94	130,232.94	89,647.56	90,328.71	

Org: UBMIVC - PI Vaughn Cooper

Org Mgr: Cooper, Vaughn S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBVC0 - PI Vaughn Cooper												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.93	0.00	0.93	(0.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	308.00	1,494.25	0.00	1,494.25	(1,494.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	602.00	1,566.00	0.00	1,566.00	(1,566.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	145.50	598.10	0.00	598.10	(598.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,057.50	3,661.28	0.00	3,661.28	(3,661.28)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.87	125.61	0.00	125.61	(125.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	25.87	125.61	0.00	125.61	(125.61)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	755.69	16,853.57	0.00	16,853.57	(16,853.57)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(38.60)	195.54	0.00	195.54	(195.54)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	100,000.00	717.09	17,200.11	0.00	17,200.11	82,799.89	0.00	0.00	0.00	0.00
Total Fund: 1DBVC0		0.00	100,000.00	1,800.46	20,987.00	0.00	20,987.00	79,013.00	0.00	0.00	0.00	0.00
Total Org: UBMIVC		0.00	100,000.00	1,800.46	20,987.00	0.00	20,987.00	79,013.00	0.00	0.00	0.00	0.00

Org: UBMIWC - PI William Chesbro

Org Mgr: Chesbro, William R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B042 - Miscellaneous Projects												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,898.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(46.45)	(46.45)	0.00	0.00	0.00	0.00	(46.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(898.50)	(898.50)	0.00	0.00	0.00	0.00	(898.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72.05	72.05	0.00	0.00	0.00	0.00	72.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.42	5.42	0.00	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5.42	5.42	0.00	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
7111	Supplies	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(58.14)	(58.14)	0.00	0.00	0.00	0.00	(58.14)	58.14	58.14	0.00	0.00
717200	Other Professional Services-General	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(81.14)	(81.14)	0.00	0.00	0.00	0.00	(81.14)	58.14	58.14	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19.39	19.39	0.00	0.00	0.00	0.00	19.39	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25.15)	(25.15)	0.00	0.00	0.00	0.00	(25.15)	18.02	18.02	0.00	0.00
Subtotal Account Pool: 76		(5.76)	(5.76)	0.00	0.00	0.00	0.00	(5.76)	18.02	18.02	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(9.43)	0.00	(9.43)	9.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(9.43)	0.00	(9.43)	9.43	0.00	0.00	0.00	0.00
Total Fund: 14B042		(9.43)	(9.43)	0.00	(9.43)	0.00	(9.43)	(0.00)	76.16	76.16	0.00	0.00
Fund: 14B142 - Samples Fecal Contamin												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B142		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B350 - IRC:Durham Research II												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,181.25)	(1,181.25)	0.00	0.00	0.00	0.00	(1,181.25)	0.00	0.00	1,181.25	1,181.25
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,602.66)	(11,602.66)	0.00	0.00	0.00	0.00	(11,602.66)	4,573.89	4,573.89	7,028.77	7,028.77
61CPHO	[NSH] Non-Status - Overtime	(47.33)	(47.33)	0.00	0.00	0.00	0.00	(47.33)	47.33	47.33	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	246.00	246.00	0.00	0.00

Org: UBMIWC - PI William Chesbro

Org Mgr: Chesbro, William R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B350 - IRC:Durham Research II												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(5,274.00)	(5,274.00)	0.00	0.00	0.00	0.00	(5,274.00)	4,164.00	4,164.00	1,110.00	1,110.00
61SNWS	College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	0.00	0.00	54.38	54.38
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,905.62)	(1,905.62)	0.00	0.00	0.00	0.00	(1,905.62)	9,031.22	9,031.22	9,374.40	9,374.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,082.43)	(1,082.43)	0.00	0.00	0.00	0.00	(1,082.43)	409.20	409.20	673.23	673.23
Subtotal Account Pool: 65		(139.43)	(139.43)	0.00	0.00	0.00	0.00	(139.43)	409.20	409.20	673.23	673.23
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,870.89)	(3,870.89)	0.00	0.00	0.00	0.00	(3,870.89)	2,742.88	2,742.88	1,128.01	1,128.01
717200	Other Professional Services-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(275.61)	(275.61)	0.00	0.00	0.00	0.00	(275.61)	207.05	207.05	68.56	68.56
718016	Telecom-Usage (Tolls)	(18.01)	(18.01)	0.00	0.00	0.00	0.00	(18.01)	9.95	9.95	8.06	8.06
Subtotal Account Pool: 71		765.49	765.49	0.00	0.00	0.00	0.00	765.49	2,959.88	2,959.88	1,274.63	1,274.63
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,719.00)	(3,719.00)	0.00	0.00	0.00	0.00	(3,719.00)	0.00	0.00	25,219.00	25,219.00
Subtotal Account Pool: 74		(3,719.00)	(3,719.00)	0.00	0.00	0.00	0.00	(3,719.00)	0.00	0.00	25,219.00	25,219.00
Total Fund: 14B350		(4,998.56)	(4,998.56)	0.00	0.00	0.00	0.00	(4,998.56)	12,400.30	12,400.30	36,541.26	36,541.26
Fund: 14B412 - Producing Nutrient Yeast												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.25)	(1.25)	0.00	3.75	0.00	3.75	(5.00)	1.25	1.25	0.00	0.00
61SNSH	Student Labor	(845.00)	(845.00)	0.00	1,647.50	0.00	1,647.50	(2,492.50)	845.00	845.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,703.75	6,703.75	0.00	4,651.27	0.00	4,651.27	2,052.48	846.25	846.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	634.00	634.00	0.00	0.00	0.00	0.00	634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	251.96	0.00	251.96	(251.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		634.00	634.00	0.00	251.96	0.00	251.96	382.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(85.42)	(85.42)	0.00	1,245.02	0.00	1,245.02	(1,330.44)	85.42	85.42	0.00	0.00
Subtotal Account Pool: 71		2,914.58	2,914.58	0.00	1,245.02	0.00	1,245.02	1,669.56	85.42	85.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,716.44	4,716.44	0.00	2,828.12	0.00	2,828.12	1,888.32	428.56	428.56	0.00	0.00
Subtotal Account Pool: 76		4,716.44	4,716.44	0.00	2,828.12	0.00	2,828.12	1,888.32	428.56	428.56	0.00	0.00

Org: UBMIWC - PI William Chesbro

Org Mgr: Chesbro, William R

[illegible]

Org: UBMIWC - PI William Chesbro

Org Mgr: Chesbro, William R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB042 - Animal Control Conference										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBWC0 - PI William CHESBRO										
Account Pool: 61 - Salaries and Wages										
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Account Pool: 71 - Support										
71	Support	0.00	2,298.87	0.00	0.00	0.00	2,298.87	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	3.93	3.93	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,298.87	0.00	0.00	0.00	88.93	88.93	0.00	0.00
Total Fund: 1DBWC0		0.00	2,298.87	0.00	0.00	0.00	88.93	88.93	433.60	433.60
Total Org: UBMIWC		9,960.78	12,259.65	0.00	8,966.94	0.00	8,966.94	3,292.71	13,925.62	13,925.62
									36,974.86	36,974.86

Org: UBNRAC - PI Andrew Cooper

Org Mgr: Cooper, Andrew B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F025 - Gulf of Maine Trawl Survey												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,267.99	0.00	2,267.99	(2,267.99)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,282.46	0.00	4,282.46	(4,282.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,554.00	6,554.00	0.00	0.00	0.00	0.00	6,554.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	6,437.50	(6,437.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,529.00	6,529.00	0.00	0.00	0.00	0.00	6,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,083.00	13,083.00	0.00	12,987.95	0.00	12,987.95	95.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,622.00	2,622.00	0.00	2,620.22	0.00	2,620.22	1.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,622.00	2,622.00	0.00	2,620.22	0.00	2,620.22	1.78	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	2,861.05	(2,861.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,295.00	4,295.00	0.00	2,861.05	0.00	2,861.05	1,433.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,000.00	3,000.00	0.00	2,770.35	0.00	2,770.35	229.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,000.00	3,000.00	0.00	2,770.35	0.00	2,770.35	229.65	0.00	0.00	0.00	0.00
Total Fund: 14F025		23,000.00	23,000.00	0.00	21,239.57	0.00	21,239.57	1,760.43	0.00	0.00	0.00	0.00
Fund: 14U450 - Blue Fish Stock Assesment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,353.06)	(12,353.06)	0.00	0.00	0.00	0.00	(12,353.06)	5,417.04	5,417.04	6,936.02	6,936.02
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	0.00	22,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,868.94)	(9,868.94)	0.00	0.00	0.00	0.00	(9,868.94)	9,868.94	9,868.94	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,285.98	15,285.98	6,936.02	6,936.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55.41	55.41	0.00	0.00	0.00	0.00	55.41	2,193.89	2,193.89	2,739.70	2,739.70
65YP10	Nonstatus Benefit Distr (Fica)	(828.99)	(828.99)	0.00	0.00	0.00	0.00	(828.99)	828.99	828.99	0.00	0.00
Subtotal Account Pool: 65		(773.58)	(773.58)	0.00	0.00	0.00	0.00	(773.58)	3,022.88	3,022.88	2,739.70	2,739.70
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(269.45)	(269.45)	0.00	0.00	0.00	0.00	(269.45)	269.45	269.45	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	617.93	617.93	0.00	617.93	(617.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,530.55	1,530.55	617.93	617.93	0.00	617.93	912.62	269.45	269.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	189.46	189.46	154.48	154.48	0.00	154.48	34.98	4,644.60	4,644.60	2,418.94	2,418.94
Subtotal Account Pool: 76		189.46	189.46	154.48	154.48	0.00	154.48	34.98	4,644.60	4,644.60	2,418.94	2,418.94
Total Fund: 14U450		946.43	946.43	772.41	772.41	0.00	772.41	174.02	23,222.91	23,222.91	12,094.66	12,094.66

Fund: 14U509 - Biodiversitv Indices for Marine

Org: UBNRAC - PI Andrew Cooper

Org Mgr: Cooper, Andrew B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U509 - Biodiversity Indices for Marine												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,332.52	0.00	8,332.52	(8,332.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,349.00	8,349.00	0.00	0.00	0.00	0.00	8,349.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,349.00	13,349.00	0.00	8,332.52	0.00	8,332.52	5,016.48	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,760.00	3,760.00	0.00	3,333.01	0.00	3,333.01	426.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,760.00	3,760.00	0.00	3,333.01	0.00	3,333.01	426.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	134.18	134.18	0.00	134.18	(134.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	134.18	134.18	0.00	134.18	865.82	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,866.00	2,866.00	20.13	1,769.96	0.00	1,769.96	1,096.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,866.00	2,866.00	20.13	1,769.96	0.00	1,769.96	1,096.04	0.00	0.00	0.00	0.00
Total Fund: 14U509		20,975.00	20,975.00	154.31	13,569.67	0.00	13,569.67	7,405.33	0.00	0.00	0.00	0.00
Fund: 14U528 - Bluefish Stock Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,861.00	0.00	0.00	0.00	0.00	5,861.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,923.85	4,923.85	0.00	4,923.85	(4,923.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	5,861.00	4,923.85	4,923.85	0.00	4,923.85	937.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	424.30	424.30	0.00	424.30	(424.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	481.00	424.30	424.30	0.00	424.30	56.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	2,436.00	1,337.05	1,337.05	0.00	1,337.05	1,098.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	2,436.00	1,337.05	1,337.05	0.00	1,337.05	1,098.95	0.00	0.00	0.00	0.00
Total Fund: 14U528		0.00	12,178.00	6,685.20	6,685.20	0.00	6,685.20	5,492.80	0.00	0.00	0.00	0.00
Fund: 1DBAC0 - PI Andrew Cooper												
Account Pool: 71 - Support												
71	Support	0.00	662.15	0.00	0.00	0.00	0.00	662.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	662.15	0.00	0.00	0.00	0.00	662.15	0.00	0.00	0.00	0.00

Org: UBNRAC - PI Andrew Cooper

Org Mgr: Cooper, Andrew B

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBAC0 - PI Andrew Cooper											
Account Pool: 71 - Support											
Total Fund: 1DBAC0	0.00	662.15	0.00	0.00	0.00	0.00	662.15	0.00	0.00	0.00	0.00
Total Org: UBNRAC	44,921.43	57,761.58	7,611.92	42,266.85	0.00	42,266.85	15,494.73	23,222.91	23,222.91	12,094.66	12,094.66

Org: UBNRAK - PI Adrienne Kovach

Org Mgr: Kovach, Adrienne I

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK1 - PI Adrienne Kovach										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	186.75	0.00	186.75	(186.75)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	186.75	0.00	186.75	(186.75)	0.00	0.00
Total Fund: 1DBAK1										
Total Org: UBNRAK		0.00	0.00	0.00	186.75	0.00	186.75	(186.75)	0.00	0.00

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111389 - Undergrad Research Conference												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.91	8,849.91
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.91	8,849.91
Total Fund: 111389		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,849.91	8,849.91
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,644.62)	(4,644.62)	0.00	0.00	0.00	0.00	(4,644.62)	0.00	0.00	4,644.62	4,644.62
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,677.22)	(6,677.22)	0.00	0.00	0.00	0.00	(6,677.22)	6,677.22	6,677.22	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,166.66)	(4,166.66)	0.00	0.00	0.00	0.00	(4,166.66)	0.00	0.00	2,564.00	2,564.00
614F10	Academic Administrator	(6,724.55)	(6,724.55)	0.00	0.00	0.00	0.00	(6,724.55)	0.00	0.00	6,724.55	6,724.55
Subtotal Account Pool: 61		(22,213.05)	(22,213.05)	0.00	0.00	0.00	0.00	(22,213.05)	6,677.22	6,677.22	13,933.17	13,933.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,837.64)	(4,837.64)	0.00	0.00	0.00	0.00	(4,837.64)	346.80	346.80	4,490.84	4,490.84
65YP10	Nonstatus Benefit Distr (Fica)	(555.75)	(555.75)	0.00	0.00	0.00	0.00	(555.75)	210.89	210.89	210.24	210.24
Subtotal Account Pool: 65		(5,393.39)	(5,393.39)	0.00	0.00	0.00	0.00	(5,393.39)	557.69	557.69	4,701.08	4,701.08
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,854.30)	(3,854.30)	0.00	0.00	0.00	0.00	(3,854.30)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,378.03)	(2,378.03)	0.00	0.00	0.00	0.00	(2,378.03)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	0.00	45,397.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(20,859.30)	(20,859.30)	0.00	0.00	0.00	0.00	(20,859.30)	350.00	350.00	20,509.30	20,509.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,053.37	28,053.37	0.00	0.00	0.00	0.00	28,053.37	350.00	350.00	20,509.30	20,509.30

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,315.92	5,315.92	0.00	0.00	0.00	1,972.08	1,972.08	10,080.47	10,177.38
Subtotal Account Pool: 76		5,315.92	5,315.92	0.00	0.00	0.00	1,972.08	1,972.08	10,080.47	10,177.38
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	(4,624.85)	(4,624.85)	0.00	0.00	0.00	4,624.85	4,624.85	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(21,138.00)	(21,138.00)	0.00	0.00	0.00	21,138.00	21,138.00	0.00	0.00
Subtotal Account Pool: 7Z		(25,762.85)	(25,762.85)	0.00	0.00	0.00	25,762.85	25,762.85	0.00	0.00
Total Fund: 111481		0.00	0.00	0.00	0.00	0.00	35,319.84	35,319.84	49,224.02	49,320.93
Fund: 111482 - Marine Inst Bilateral Collaboration										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,999.00	4,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710200	Foreign Travel	(1,282.14)	(1,282.14)	0.00	0.00	0.00	0.00	0.00	1,282.14	1,282.14
710400	Student or Non-Emp Travel	(1,062.69)	(1,062.69)	0.00	0.00	0.00	0.00	0.00	1,062.69	1,062.69
710410	Student or Non-Emp Travel-Lodging	(5,468.75)	(5,468.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(12,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,352.54)	(1,352.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(804.74)	(804.74)	0.00	0.00	0.00	0.00	0.00	804.74	804.74
Subtotal Account Pool: 71		(1,969.86)	10,030.14	0.00	3,000.00	3,000.00	0.00	0.00	3,149.57	3,149.57
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	12,029.14	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	12,029.14	0.00	0.00	0.00	0.00	0.00
Total Fund: 111482		3,029.14	15,029.14	0.00	15,029.14	0.00	0.00	0.00	3,149.57	3,149.57
Fund: 111485 - Wild & Escaped Cultures Salmon										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(63,144.54)	(63,144.54)	0.00	0.00	0.00	12,063.66	12,063.66	34,735.38	34,735.38
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,302.79)	(6,302.79)	0.00	0.00	0.00	6,302.79	6,302.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72.67	72.67	0.00	0.00	0.00	18,366.45	18,366.45	34,735.38	34,735.38

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111485 - Wild & Escaped Cultures Salmon												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,052.92	2,052.92	0.00	0.00	0.00	0.00	2,052.92	4,885.78	4,885.78	13,720.46	13,720.46
65YP10	Nonstatus Benefit Distr (Fica)	(529.44)	(529.44)	0.00	0.00	0.00	0.00	(529.44)	529.44	529.44	0.00	0.00
Subtotal Account Pool: 65		1,523.48	1,523.48	0.00	0.00	0.00	0.00	1,523.48	5,415.22	5,415.22	13,720.46	13,720.46
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,900.77)	(1,900.77)	0.00	0.00	0.00	0.00	(1,900.77)	1,377.27	1,377.27	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	0.00	9,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,301.64)	(7,301.64)	0.00	0.00	0.00	0.00	(7,301.64)	0.00	0.00	4,034.40	4,034.40
713000	Printing & Copying-General	(37.04)	(37.04)	0.00	0.00	0.00	0.00	(37.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(478.83)	(478.83)	0.00	0.00	0.00	0.00	(478.83)	0.00	0.00	342.67	342.67
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(44.03)	(44.03)	0.00	0.00	0.00	0.00	(44.03)	0.00	0.00	42.92	42.92
Subtotal Account Pool: 71		19,382.69	19,382.69	0.00	0.00	0.00	0.00	19,382.69	1,377.27	1,377.27	4,429.99	4,429.99
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	4,423.28	0.00	4,422.14	0.00	4,422.14	1.14	83,677.26	83,677.26	56,899.46	56,899.46
Subtotal Account Pool: 73		0.00	4,423.28	0.00	4,422.14	0.00	4,422.14	1.14	83,677.26	83,677.26	56,899.46	56,899.46
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,257.94	21,257.94	0.00	0.00	0.00	0.00	21,257.94	11,573.17	11,573.17	35,048.60	35,048.60
Subtotal Account Pool: 76		21,257.94	21,257.94	0.00	0.00	0.00	0.00	21,257.94	11,573.17	11,573.17	35,048.60	35,048.60
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	42,236.78	0.00	42,236.78	(42,236.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	42,236.78	0.00	42,236.78	(42,236.78)	0.00	0.00	0.00	0.00
Total Fund: 111485		42,236.78	46,660.06	0.00	46,658.92	0.00	46,658.92	1.14	120,409.37	120,409.37	144,833.89	144,833.89
Fund: 111544 - Electronic Logbook System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	0.00	6,042.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(9,720.23)	(9,720.23)	0.00	0.00	0.00	0.00	(9,720.23)	2,995.68	2,995.68	6,724.55	6,724.55
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,321.77	1,321.77	0.00	0.00	0.00	0.00	1,321.77	2,995.68	2,995.68	6,724.55	6,724.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,214.44)	(1,214.44)	0.00	0.00	0.00	0.00	(1,214.44)	1,213.24	1,213.24	2,656.20	2,656.20
Subtotal Account Pool: 65		(1,214.44)	(1,214.44)	0.00	0.00	0.00	0.00	(1,214.44)	1,213.24	1,213.24	2,656.20	2,656.20
Account Pool: 71 - Support												
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,035.40)	(17,035.40)	0.00	0.00	0.00	0.00	(17,035.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	7,000.00	7,000.00	11,000.00	11,000.00
Subtotal Account Pool: 71		(20,035.40)	(20,035.40)	0.00	0.00	0.00	0.00	(20,035.40)	7,000.00	7,000.00	11,000.00	11,000.00

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111544 - Electronic Logbook System										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	18.49	18.49	0.00	0.00	0.00	2,914.32	2,914.32	5,298.99	5,298.99
Subtotal Account Pool: 76		18.49	18.49	0.00	0.00	0.00	2,914.32	2,914.32	5,298.99	5,298.99
Total Fund: 111544		90.42	90.42	0.00	0.00	0.00	14,123.24	14,123.24	25,679.74	25,679.74
Fund: 111611 - Monitoring Marine Protected Areas										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(53,586.90)	(53,586.90)	0.00	0.00	0.00	1,998.27	1,998.27	51,588.63	51,588.63
611NZ0	Faculty Unallocated Budget(BudOnly)	69,922.00	69,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,855.58)	(16,855.58)	0.00	0.00	0.00	16,855.58	16,855.58	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,791.92)	(4,791.92)	0.00	0.00	0.00	0.00	0.00	4,791.92	4,791.92
613N30	Graduate Research Assistant	(30,282.08)	(30,282.08)	0.00	0.00	0.00	6,282.08	6,282.08	24,000.00	24,000.00
613N70	Graduate Fellow	(6,432.91)	(6,432.91)	0.00	0.00	0.00	6,432.91	6,432.91	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,384.68)	(26,384.68)	0.00	0.00	0.00	18,784.68	18,784.68	7,600.00	7,600.00
615F10	PAT	(9,743.05)	(9,743.05)	0.00	0.00	0.00	4,972.85	4,972.85	4,770.20	4,770.20
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,729.01)	(9,729.01)	0.00	0.00	0.00	6,529.01	6,529.01	3,200.00	3,200.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,733.50)	(8,733.50)	0.00	0.00	0.00	4,130.50	4,130.50	4,603.00	4,603.00
61SNWS	College Work Study	(1,120.15)	(1,120.15)	0.00	0.00	0.00	1,120.15	1,120.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(539.78)	(539.78)	0.00	0.00	0.00	67,108.03	67,108.03	100,553.75	100,553.75
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,806.04	4,806.04	0.00	0.00	0.00	3,035.23	3,035.23	22,261.73	22,261.73
65YP10	Nonstatus Benefit Distr (Fica)	(4,603.78)	(4,603.78)	0.00	0.00	0.00	3,325.22	3,325.22	1,278.56	1,278.56
Subtotal Account Pool: 65		202.26	202.26	0.00	0.00	0.00	6,360.45	6,360.45	23,540.29	23,540.29

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas												
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,280.18)	(1,280.18)	0.00	0.00	0.00	0.00	(1,280.18)	863.16	863.16	417.02	417.02
710100	Out-of-State Travel	(3,271.09)	(3,271.09)	0.00	0.00	0.00	0.00	(3,271.09)	621.00	621.00	2,650.09	2,650.09
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,453.37)	(2,453.37)	0.00	0.00	0.00	0.00	(2,453.37)	1,312.97	1,312.97	1,140.40	1,140.40
711100	Supplies-General	(6,554.97)	(6,554.97)	0.00	0.00	0.00	0.00	(6,554.97)	1,829.07	1,829.07	345.90	4,725.90
711164	Supplies-Computer (Non Peripherals)	(1,430.85)	(1,430.85)	0.00	0.00	0.00	0.00	(1,430.85)	0.00	0.00	1,430.85	1,430.85
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,269.05)	(28,269.05)	0.00	0.00	0.00	0.00	(28,269.05)	5,467.43	5,467.43	22,801.62	22,801.62
713000	Printing & Copying-General	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	51.00	51.00	0.00	0.00
714030	Postage-Express Mail	(383.37)	(383.37)	0.00	0.00	0.00	0.00	(383.37)	0.00	0.00	383.37	383.37
716000	Maintenance & Repairs-General	(3,786.65)	(3,786.65)	0.00	0.00	0.00	0.00	(3,786.65)	110.65	110.65	3,676.00	3,676.00
717200	Other Professional Services-General	(10,470.00)	(10,470.00)	0.00	0.00	0.00	0.00	(10,470.00)	4,295.00	4,295.00	6,175.00	6,175.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,134.00	24,134.00	0.00	0.00	0.00	0.00	24,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,388.47	2,388.47	0.00	0.00	0.00	0.00	2,388.47	14,645.28	14,645.28	39,020.25	43,400.25
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,631.05)	(22,631.05)	0.00	0.00	0.00	0.00	(22,631.05)	7,471.75	7,471.75	15,159.30	15,159.30
722310	Other Financial Aid-Misc Dept Schol	(4,383.50)	(4,383.50)	0.00	0.00	0.00	0.00	(4,383.50)	0.00	0.00	4,383.50	4,383.50
Subtotal Account Pool: 72		(3,914.55)	(3,914.55)	0.00	0.00	0.00	0.00	(3,914.55)	7,471.75	7,471.75	19,542.80	19,542.80
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,319.75	3,319.75	0.00	0.00	0.00	0.00	3,319.75	4,542.82	4,542.82	66,517.43	62,137.43
Subtotal Account Pool: 74		3,319.75	3,319.75	0.00	0.00	0.00	0.00	3,319.75	4,542.82	4,542.82	66,517.43	62,137.43
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,432.09)	(1,432.09)	0.00	0.00	0.00	0.00	(1,432.09)	40,532.26	40,532.26	71,521.15	76,846.83
Subtotal Account Pool: 76		(1,432.09)	(1,432.09)	0.00	0.00	0.00	0.00	(1,432.09)	40,532.26	40,532.26	71,521.15	76,846.83
Total Fund: 111611		24.06	24.06	0.00	0.00	0.00	0.00	24.06	140,660.59	140,660.59	320,695.67	326,021.35
Fund: 111612 - Sub: Monitoring Protected Areas												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	

Fund: 111719 - Monitor Marine Areas: Rosenberg

Account Pool: 61 - Salaries and Wages

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111719 - Monitor Marine Areas: Rosenberg												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,518.17)	(19,518.17)	0.00	0.00	0.00	0.00	(19,518.17)	19,518.17	19,518.17	0.00	0.00
613N30	Graduate Research Assistant	(12,650.06)	(12,650.06)	0.00	12,875.07	0.00	12,875.07	(25,525.13)	12,650.06	12,650.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,999.00	63,999.00	0.00	0.00	0.00	0.00	63,999.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,035.76)	(7,035.76)	0.00	9,297.25	0.00	9,297.25	(16,333.01)	7,035.76	7,035.76	0.00	0.00
Subtotal Account Pool: 61		24,795.01	24,795.01	0.00	22,172.32	0.00	22,172.32	2,622.69	39,203.99	39,203.99	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,754.87)	(5,754.87)	0.00	0.00	0.00	0.00	(5,754.87)	7,904.87	7,904.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(591.00)	(591.00)	0.00	780.96	0.00	780.96	(1,371.96)	591.00	591.00	0.00	0.00
Subtotal Account Pool: 65		(6,345.87)	(6,345.87)	0.00	780.96	0.00	780.96	(7,126.83)	8,495.87	8,495.87	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,594.97)	(1,594.97)	0.00	0.00	0.00	0.00	(1,594.97)	1,594.97	1,594.97	0.00	0.00
710300	Conference Registration Fees	(307.25)	(307.25)	0.00	0.00	0.00	0.00	(307.25)	307.25	307.25	0.00	0.00
710400	Student or Non-Emp Travel	(951.62)	(951.62)	0.00	0.00	0.00	0.00	(951.62)	951.62	951.62	0.00	0.00
7112	Research Supplies	19,685.00	19,685.00	0.00	0.00	0.00	0.00	19,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,182.60)	(3,182.60)	0.00	3,352.95	0.00	3,352.95	(6,535.55)	3,182.60	3,182.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,300.00	9,300.00	2,000.00	11,300.00	(11,300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.75	0.00	108.75	(108.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,648.56	15,648.56	1,300.00	12,761.70	2,000.00	14,761.70	886.86	6,036.44	6,036.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,210.00	24,210.00	0.00	0.00	0.00	0.00	24,210.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,918.70)	(6,918.70)	0.00	8,940.50	0.00	8,940.50	(15,859.20)	6,918.70	6,918.70	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(5,736.25)	(5,736.25)	0.00	(714.00)	0.00	(714.00)	(5,022.25)	5,736.25	5,736.25	0.00	0.00
Subtotal Account Pool: 72		11,555.05	11,555.05	0.00	8,226.50	0.00	8,226.50	3,328.55	12,654.95	12,654.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,685.33	15,685.33	598.00	16,428.87	0.00	16,428.87	(743.54)	24,718.67	24,718.67	0.00	0.00
Subtotal Account Pool: 76		15,685.33	15,685.33	598.00	16,428.87	0.00	16,428.87	(743.54)	24,718.67	24,718.67	0.00	0.00
Total Fund: 111719		61,338.08	61,338.08	1,898.00	60,370.35	2,000.00	62,370.35	(1,032.27)	91,109.92	91,109.92	0.00	0.00
Fund: 111770 - American 19th Century Whaling												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	0.00	8,764.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(164.19)	(164.19)	(82.22)	(32.91)	0.00	(32.91)	(131.28)	164.19	164.19	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(7.00)	(7.00)	(2.00)	(2.00)	0.00	(2.00)	(5.00)	7.00	7.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,480.94)	(5,480.94)	(15,071.99)	(56.85)	0.00	(56.85)	(5,424.09)	5,480.94	5,480.94	0.00	0.00
61SNHO	Student Labor - Overtime	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	78.00	78.00	0.00	0.00
61SNSH	Student Labor	(4,092.00)	(4,092.00)	0.00	0.00	0.00	0.00	(4,092.00)	4,092.00	4,092.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,058.13)	(1,058.13)	(15,156.21)	(91.76)	0.00	(91.76)	(966.37)	9,822.13	9,822.13	0.00	0.00

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111770 - American 19th Century Whaling												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(474.79)	(474.79)	(1,273.14)	(7.71)	0.00	(7.71)	(467.08)	474.79	474.79	0.00	0.00
Subtotal Account Pool: 65		261.21	261.21	(1,273.14)	(7.71)	0.00	(7.71)	268.92	474.79	474.79	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(217.59)	(217.59)	0.00	0.00	0.00	0.00	(217.59)	217.59	217.59	0.00	0.00
710400	Student or Non-Emp Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		697.41	697.41	0.00	0.00	0.00	0.00	697.41	10,437.59	10,437.59	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(25.97)	(25.97)	(4,271.63)	(25.87)	0.00	(25.87)	(0.10)	5,390.97	5,390.97	0.00	0.00
Subtotal Account Pool: 76		(25.97)	(25.97)	(4,271.63)	(25.87)	0.00	(25.87)	(0.10)	5,390.97	5,390.97	0.00	0.00
Total Fund: 111770		(125.48)	(125.48)	(20,700.98)	(125.34)	0.00	(125.34)	(0.14)	26,125.48	26,125.48	0.00	0.00
Fund: 111834 - P.O.Grant Work-Cachalot, data entry												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	198.22	0.00	198.22	(198.22)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,194.66	0.00	14,194.66	(14,194.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	15,680.00	0.00	14,411.88	0.00	14,411.88	1,268.12	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,333.00	0.00	0.00	0.00	0.00	1,333.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,210.63	0.00	1,210.63	(1,210.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	1,333.00	0.00	1,210.63	0.00	1,210.63	122.37	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	7,826.00	0.00	7,186.37	0.00	7,186.37	639.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	7,826.00	0.00	7,186.37	0.00	7,186.37	639.63	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,030.12	0.00	2,030.12	(2,030.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,030.12	0.00	2,030.12	(2,030.12)	0.00	0.00	0.00	0.00
Total Fund: 111834		0.00	24,839.00	0.00	24,839.00	0.00	24,839.00	0.00	0.00	0.00	0.00	0.00
Fund: 111901 - WGOMCA: Andrew Rosenberg												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111901		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B306 - Control Inflammation/Cancer										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B306		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N050 - Marine Animal Population										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	(3,650.00)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00
613N30	Graduate Research Assistant	(50,851.45)	(50,851.45)	0.00	0.00	0.00	(50,851.45)	3,951.45	3,951.45	24,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,267.22)	(31,267.22)	0.00	0.00	0.00	(31,267.22)	9,600.02	9,600.02	15,795.20
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,271.46)	(29,271.46)	0.00	0.00	0.00	(29,271.46)	0.00	0.00	26,397.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,898.77)	(11,898.77)	0.00	0.00	0.00	(11,898.77)	0.00	0.00	0.00
61SNSH	Student Labor	(7,298.06)	(7,298.06)	0.00	0.00	0.00	(7,298.06)	288.00	288.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,891.04	32,891.04	0.00	0.00	0.00	32,891.04	13,839.47	13,839.47	66,692.29
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	23,250.57	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,272.37)	(5,272.37)	0.00	0.00	0.00	(5,272.37)	806.36	806.36	3,500.76
Subtotal Account Pool: 65		17,978.20	17,978.20	0.00	0.00	0.00	17,978.20	806.36	806.36	3,500.76

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 71 - Support												
710000	In-State Travel	(360.94)	(360.94)	0.00	0.00	0.00	0.00	(360.94)	53.05	53.05	307.89	307.89
710100	Out-of-State Travel	(4,719.02)	(4,719.02)	0.00	0.00	0.00	0.00	(4,719.02)	2,516.23	2,516.23	238.20	238.20
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(28,912.22)	(28,912.22)	0.00	0.00	0.00	0.00	(28,912.22)	6,567.20	6,567.20	9,541.60	9,541.60
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	0.00	0.00	10,726.36	10,726.36
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	0.00	0.00	59,030.00	59,030.00
710400	Student or Non-Emp Travel	(42,443.27)	(42,443.27)	0.00	0.00	0.00	0.00	(42,443.27)	222.99	222.99	17,209.06	17,209.06
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	0.00	0.00	5,784.00	5,784.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	0.00	0.00	377.86	377.86
711108	Supplies-Subscription,Newspaper,Mag	(817.80)	(817.80)	0.00	0.00	0.00	0.00	(817.80)	107.85	107.85	395.45	395.45
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
711164	Supplies-Computer (Non Peripherals)	(2,265.25)	(2,265.25)	0.00	0.00	0.00	0.00	(2,265.25)	2,265.25	2,265.25	0.00	0.00
711200	Research Supplies	(3,314.33)	(3,314.33)	0.00	0.00	0.00	0.00	(3,314.33)	614.45	614.45	1,508.68	1,508.68
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	0.00	0.00	13,076.00	13,076.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	8.01	8.01
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	0.00	0.00	54.33	54.33
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	0.00	0.00	5.34	5.34
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(59,873.71)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	0.00	0.00	28,615.65	28,615.65
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	0.00	0.00	414.25	414.25
718002	Telecom-Fixed (Basic Phone Service)	(531.54)	(531.54)	0.00	0.00	0.00	0.00	(531.54)	345.38	345.38	186.16	186.16
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	0.00	0.00	131.70	131.70
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	0.00	0.00	855.30	855.30
718016	Telecom-Usage (Tolls)	(28.26)	(28.26)	0.00	0.00	0.00	0.00	(28.26)	10.32	10.32	17.94	17.94
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	0.00	0.00	316.68	316.68
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,301.70)	(14,301.70)	0.00	0.00	0.00	0.00	(14,301.70)	12,702.72	12,702.72	154,115.46	154,115.46
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,005.80)	(24,005.80)	0.00	0.00	0.00	0.00	(24,005.80)	1,011.00	1,011.00	9,341.80	9,341.80
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	0.00	0.00	14,124.50	14,124.50
Subtotal Account Pool: 72		(16,195.30)	(16,195.30)	0.00	0.00	0.00	0.00	(16,195.30)	1,011.00	1,011.00	23,466.30	23,466.30

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
730003	Subcontracts 03	(29,988.25)	(29,988.25)	0.00	0.00	0.00	0.00	(29,988.25)	1,247.67	1,247.67	28,740.58	28,740.58
Subtotal Account Pool: 73		(23,338.25)	(23,338.25)	0.00	0.00	0.00	0.00	(23,338.25)	1,247.67	1,247.67	33,740.58	33,740.58
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(76,500.96)	(76,500.96)	0.00	(89.35)	0.00	(89.35)	(76,411.61)	4,253.88	4,253.88	(28,895.93)	(28,256.87)
Subtotal Account Pool: 76		2,966.04	2,966.04	0.00	(89.35)	0.00	(89.35)	3,055.39	4,253.88	4,253.88	(28,895.93)	(28,256.87)
Total Fund: 14N050		0.03	0.03	0.00	(89.35)	0.00	(89.35)	89.38	33,861.10	33,861.10	252,619.46	253,258.52
Fund: 14N281 - History of Marine Animal												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,005.59)	(6,005.59)	0.00	0.00	0.00	0.00	(6,005.59)	6,005.59	6,005.59	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,588.93)	(2,588.93)	0.00	3,421.10	0.00	3,421.10	(6,010.03)	2,588.93	2,588.93	0.00	0.00
613N30	Graduate Research Assistant	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	2,298.62	2,298.62	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	3,918.60	(3,918.60)	0.00	0.00	0.00	0.00
615F10	PAT	(8,110.70)	(8,110.70)	0.00	22,638.99	0.00	22,638.99	(30,749.69)	8,110.70	8,110.70	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,749.26)	(20,749.26)	0.00	0.00	0.00	0.00	(20,749.26)	20,749.26	20,749.26	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,640.00	0.00	3,640.00	(3,640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,246.90	10,246.90	3,918.60	34,556.19	0.00	34,556.19	(24,309.29)	39,753.10	39,753.10	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,717.10)	(5,717.10)	0.00	9,055.63	0.00	9,055.63	(14,772.73)	5,717.10	5,717.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,960.37)	(1,960.37)	337.67	930.80	0.00	930.80	(2,891.17)	1,960.37	1,960.37	0.00	0.00
Subtotal Account Pool: 65		(7,677.47)	(7,677.47)	337.67	9,986.43	0.00	9,986.43	(17,663.90)	7,677.47	7,677.47	0.00	0.00

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N281 - History of Marine Animal													
Account Pool: 71 - Support													
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,846.81)	(2,846.81)	2,021.31	4,322.54	0.00	4,322.54	(7,169.35)	2,846.81	2,846.81	0.00	0.00	
710200	Foreign Travel	(19,923.54)	(19,923.54)	0.00	7,793.42	0.00	7,793.42	(27,716.96)	9,772.55	9,772.55	10,150.99	10,150.99	
710300	Conference Registration Fees	0.00	0.00	0.00	144.32	0.00	144.32	(144.32)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,517.84)	(1,517.84)	33.77	11,572.48	0.00	11,572.48	(13,090.32)	1,517.84	1,517.84	0.00	0.00	
711108	Supplies-Subscription,Newspaper,Mag	(191.70)	(191.70)	0.00	0.00	0.00	0.00	(191.70)	191.70	191.70	0.00	0.00	
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	0.00	101,520.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,095.95)	(3,095.95)	219.95	8,263.87	0.00	8,263.87	(11,359.82)	3,095.95	3,095.95	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	131.50	283.20	0.00	283.20	(283.20)	0.00	0.00	0.00	0.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(18.81)	(18.81)	0.00	36.38	0.00	36.38	(55.19)	18.81	18.81	0.00	0.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	8,000.00	2,000.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00	
717115	Finl Services-Bank Charges	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	6,061.75	7,335.71	13,397.46	(13,397.46)	0.00	0.00	0.00	0.00	
717210	Oth Prof Ser-Honoraria	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(246.70)	(246.70)	49.59	593.23	0.00	593.23	(839.93)	246.70	246.70	0.00	0.00	
718016	Telecom-Usage (Tolls)	(7.98)	(7.98)	2.12	43.20	0.00	43.20	(51.18)	7.98	7.98	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.92	0.00	33.92	(33.92)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	(1,092.83)	(1,092.83)	0.00	0.00	0.00	0.00	(1,092.83)	1,092.83	1,092.83	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	1,685.00	1,685.00	0.00	1,685.00	(1,685.00)	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		133,487.84	133,487.84	4,143.24	52,463.31	9,335.71	61,799.02	71,688.82	22,881.17	22,881.17	10,150.99	10,150.99	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	0.00	0.00	0.00	(348.50)	348.50	348.50	0.00	0.00	
722210	Participant Sup-Other	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00	
Subtotal Account Pool: 72		14,651.50	14,651.50	0.00	0.00	0.00	0.00	14,651.50	5,348.50	5,348.50	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	255,640.00	255,640.00	0.00	242,000.00	0.00	242,000.00	13,640.00	369,360.00	369,360.00	0.00	0.00	
730003	Subcontracts 03	(25,011.75)	(5,965.06)	0.00	19,034.94	0.00	19,034.94	(25,000.00)	5,965.06	5,965.06	0.00	0.00	
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730005	Subcontracts 05	(11,470.00)	0.00	0.00	11,470.00	0.00	11,470.00	(11,470.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		219,158.25	249,674.94	0.00	272,504.94	0.00	272,504.94	(22,830.00)	375,325.06	375,325.06	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	22,608.36	22,608.36	1,259.93	14,550.86	0.00	14,550.86	8,057.50	11,348.99	11,348.99	0.00	1,522.65	
Subtotal Account Pool: 76		22,608.36	22,608.36	1,259.93	14,550.86	0.00	14,550.86	8,057.50	11,348.99	11,348.99	0.00	1,522.65	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N281		392,475.38	422,992.07	9,659.44	384,061.73	9,335.71	393,397.44	29,594.63	462,334.29	462,334.29	10,150.99	11,673.64	

Fund: 14N423 - MCBI: Mia J Teaner Memorial

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

[illegible]

Fund: 14U462 - Immune Mechanism Controlling Inflammation

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U462 - Immune Mechanism Controlling Inflam												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,313.57)	(10,313.57)	(57.43)	(57.43)	0.00	(57.43)	(10,256.14)	10,313.57	10,313.57	0.00	0.00
611PSO	Summer Salaries AY faculty - other	(6,000.04)	(6,000.04)	0.00	0.00	0.00	0.00	(6,000.04)	6,000.04	6,000.04	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
614F10	Academic Administrator	(1,232.00)	(1,232.00)	0.00	0.00	0.00	0.00	(1,232.00)	1,232.00	1,232.00	0.00	0.00
Subtotal Account Pool: 61		(21,545.61)	(21,545.61)	(57.43)	(57.43)	0.00	(57.43)	(21,488.18)	21,545.61	21,545.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,926.27)	(4,926.27)	(23.26)	(23.26)	0.00	(23.26)	(4,903.01)	4,926.27	4,926.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	504.00	504.00	0.00	0.00
Subtotal Account Pool: 65		(5,430.27)	(5,430.27)	(23.26)	(23.26)	0.00	(23.26)	(5,407.01)	5,430.27	5,430.27	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(82.38)	(82.38)	0.00	0.00	0.00	0.00	(82.38)	0.00	0.00	82.38	82.38
710400	Student or Non-Emp Travel	(1,687.00)	(1,687.00)	0.00	0.00	0.00	0.00	(1,687.00)	0.00	0.00	1,687.00	1,687.00
710405	Student or Non-Emp Travel-Recruit	(2,963.54)	(2,963.54)	0.00	0.00	0.00	0.00	(2,963.54)	0.00	0.00	2,963.54	2,963.54
710410	Student or Non-Emp Travel-Lodging	(1,148.09)	(1,148.09)	0.00	0.00	0.00	0.00	(1,148.09)	0.00	0.00	1,148.09	1,148.09
711100	Supplies-General	(22.93)	(22.93)	0.00	0.00	0.00	0.00	(22.93)	0.00	0.00	22.93	22.93
7112	Research Supplies	26,058.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,891.96)	(24,891.96)	0.00	0.00	0.00	0.00	(24,891.96)	24,891.96	24,891.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,268.56)	(2,268.56)	0.00	0.00	0.00	0.00	(2,268.56)	0.00	0.00	2,268.56	2,268.56
719005	Business Meals-Group or Class Meals	(159.80)	(159.80)	0.00	0.00	0.00	0.00	(159.80)	0.00	0.00	159.80	159.80
719015	Business Meals-Recruiting Meals	(489.55)	(489.55)	0.00	0.00	0.00	0.00	(489.55)	0.00	0.00	489.55	489.55
Subtotal Account Pool: 71		(7,655.81)	(7,655.81)	0.00	0.00	0.00	0.00	(7,655.81)	24,891.96	24,891.96	8,821.85	8,821.85
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,266.98	50,266.98	0.00	0.00	0.00	0.00	50,266.98	149,733.02	149,733.02	0.00	0.00
Subtotal Account Pool: 74		50,266.98	50,266.98	0.00	0.00	0.00	0.00	50,266.98	149,733.02	149,733.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(15,323.35)	(15,323.35)	(36.30)	(36.30)	0.00	(36.30)	(15,287.05)	23,376.89	23,376.89	3,082.57	3,933.46
Subtotal Account Pool: 76		(15,323.35)	(15,323.35)	(36.30)	(36.30)	0.00	(36.30)	(15,287.05)	23,376.89	23,376.89	3,082.57	3,933.46
Total Fund: 14U462		311.94	311.94	(116.99)	(116.99)	0.00	(116.99)	428.93	224,977.75	224,977.75	11,904.42	12,755.31
Fund: 14U467 - Integrated Oceans Management												
Account Pool: 71 - Support												
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	0.00	17,391.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,938.30)	(13,938.30)	0.00	0.00	0.00	0.00	(13,938.30)	10,028.26	10,028.26	3,910.04	3,910.04
Subtotal Account Pool: 71		3,452.70	3,452.70	0.00	0.00	0.00	0.00	3,452.70	10,028.26	10,028.26	3,910.04	3,910.04
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(3,452.70)	(3,452.70)	0.00	0.00	0.00	0.00	(3,452.70)	3,452.70	3,452.70	0.00	0.00
Subtotal Account Pool: 72		(3,452.70)	(3,452.70)	0.00	0.00	0.00	0.00	(3,452.70)	3,452.70	3,452.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.36	0.36	0.00	0.00	0.00	0.00	0.36	2,022.14	2,022.14	586.50	586.50
Subtotal Account Pool: 76		0.36	0.36	0.00	0.00	0.00	0.00	0.36	2,022.14	2,022.14	586.50	586.50

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U467 - Integrated Oceans Management												
Total Fund: 14U467		0.36	0.36	0.00	0.00	0.00	0.00	0.36	15,503.10	15,503.10	4,496.54	4,496.54
Fund: 14U472 - COBRE Mass Spect Match												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,063.00	1,063.00	0.00	0.00	0.00	0.00	1,063.00	123,937.00	123,937.00	0.00	0.00
Subtotal Account Pool: 74		1,063.00	1,063.00	0.00	0.00	0.00	0.00	1,063.00	123,937.00	123,937.00	0.00	0.00
Total Fund: 14U472		1,063.00	1,063.00	0.00	0.00	0.00	0.00	1,063.00	123,937.00	123,937.00	0.00	0.00
Fund: 14U504 - COBRE Immune Mechanisms												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,120.77)	(13,120.77)	0.00	18,452.66	0.00	18,452.66	(31,573.43)	14,356.77	13,120.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,287.00	82,287.00	0.00	0.00	0.00	0.00	82,287.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,411.00)	(5,411.00)	0.00	0.00	0.00	0.00	(5,411.00)	5,411.00	5,411.00	0.00	0.00
614F10	Academic Administrator	(11,919.46)	(11,919.46)	0.00	0.00	0.00	0.00	(11,919.46)	11,919.46	11,919.46	0.00	0.00
615F10	PAT	(7,275.77)	(7,275.77)	0.00	3,708.80	0.00	3,708.80	(10,984.57)	7,275.77	7,275.77	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,543.68)	(6,543.68)	0.00	0.00	0.00	0.00	(6,543.68)	6,543.68	6,543.68	0.00	0.00
Subtotal Account Pool: 61		38,016.32	38,016.32	0.00	22,161.46	0.00	22,161.46	15,854.86	45,506.68	44,270.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,867.39	20,867.39	0.00	1,865.36	0.00	1,865.36	19,002.03	13,587.16	18,078.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,004.19)	(1,004.19)	0.00	7,106.14	0.00	7,106.14	(8,110.33)	1,004.19	1,004.19	0.00	0.00
Subtotal Account Pool: 65		19,863.20	19,863.20	0.00	8,971.50	0.00	8,971.50	10,891.70	14,591.35	19,082.80	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(241.67)	(241.67)	0.00	173.26	0.00	173.26	(414.93)	241.67	241.67	0.00	0.00
710400	Student or Non-Emp Travel	(1,647.38)	(1,647.38)	0.00	0.00	0.00	0.00	(1,647.38)	1,647.38	1,647.38	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	(1,245.48)	(1,245.48)	0.00	0.00	0.00	0.00	(1,245.48)	1,245.48	1,245.48	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(900.72)	(900.72)	0.00	0.00	0.00	0.00	(900.72)	900.72	900.72	0.00	0.00
711200	Research Supplies	(949.95)	(949.95)	0.00	2,048.57	0.00	2,048.57	(2,998.52)	949.95	949.95	0.00	0.00
714030	Postage-Express Mail	(30.79)	(30.79)	0.00	0.00	0.00	0.00	(30.79)	30.79	30.79	0.00	0.00
717200	Other Professional Services-General	(4,949.14)	(4,949.14)	0.00	0.00	0.00	0.00	(4,949.14)	4,949.14	4,949.14	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,057.87)	(2,057.87)	0.00	0.00	0.00	0.00	(2,057.87)	2,057.87	2,057.87	0.00	0.00
719005	Business Meals-Group or Class Meals	(183.95)	(183.95)	0.00	0.00	0.00	0.00	(183.95)	183.95	183.95	0.00	0.00
71CZ70	Moving Expenses	(50.86)	(50.86)	0.00	0.00	0.00	0.00	(50.86)	50.86	50.86	0.00	0.00
Subtotal Account Pool: 71		(12,257.81)	(12,257.81)	0.00	2,221.83	0.00	2,221.83	(14,479.64)	12,257.81	12,257.81	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,346.67)	0.00	0.00	17,365.68	0.00	17,365.68	(17,365.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(17,346.67)	0.00	0.00	17,365.68	0.00	17,365.68	(17,365.68)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,982.28	14,982.28	0.00	9,462.94	0.00	9,462.94	5,519.34	32,560.09	39,571.72	0.00	0.00
Subtotal Account Pool: 76		14,982.28	14,982.28	0.00	9,462.94	0.00	9,462.94	5,519.34	32,560.09	39,571.72	0.00	0.00
Total Fund: 14U504		43,257.32	60,603.99	0.00	60,183.41	0.00	60,183.41	420.58	104,915.93	115,183.01	0.00	0.00

Fund: 15C231 - Control Inflammation/Cancer

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(9,250.16)	(9,250.16)	0.00	0.00	0.00	0.00	(9,250.16)	4,450.16	4,450.16	4,800.00	4,800.00
(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
(746.81)	(746.81)	0.00	0.00	0.00	0.00	(746.81)	597.81	597.81	149.00	149.00
(10,181.97)	(10,181.97)	0.00	0.00	0.00	0.00	(10,181.97)	5,232.97	5,232.97	4,949.00	4,949.00
(767.41)	(767.41)	0.00	0.00	0.00	0.00	(767.41)	373.82	373.82	393.59	393.59
(767.41)	(767.41)	0.00	0.00	0.00	0.00	(767.41)	373.82	373.82	393.59	393.59
(56.88)	(56.88)	0.00	0.00	0.00	0.00	(56.88)	56.88	56.88	0.00	0.00
(449.37)	(449.37)	0.00	0.00	0.00	0.00	(449.37)	(943.63)	(943.63)	1,393.00	1,393.00
(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
519.00	519.00	0.00	0.00	0.00	0.00	519.00	(659.00)	(659.00)	140.00	140.00
(198.76)	(198.76)	0.00	0.00	0.00	0.00	(198.76)	198.76	198.76	0.00	0.00
(6,790.03)	(6,790.03)	0.00	17.79	0.00	17.79	(6,807.82)	101.54	101.54	6,688.49	6,688.49
(9,611.23)	(9,611.23)	0.00	0.00	0.00	0.00	(9,611.23)	0.00	0.00	9,611.23	9,611.23
(1,412.95)	(1,412.95)	0.00	0.00	0.00	0.00	(1,412.95)	0.00	0.00	1,412.95	1,412.95
(39,964.19)	(39,964.19)	(10,302.53)	(472.18)	0.00	(472.18)	(39,492.01)	18,305.41	18,305.41	21,658.78	21,658.78
(138.20)	(138.20)	0.00	276.00	0.00	276.00	(414.20)	108.20	108.20	30.00	30.00
(331.10)	(331.10)	0.00	0.00	0.00	0.00	(331.10)	0.00	0.00	331.10	331.10
0.00	0.00	0.00	30.20	0.00	30.20	(30.20)	0.00	0.00	0.00	0.00
(28.33)	(28.33)	0.00	0.00	0.00	0.00	(28.33)	0.00	0.00	28.33	28.33
0.00	0.00	(125.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(1.39)	(1.39)	0.00	0.00	0.00	0.00	(1.39)	1.39	1.39	0.00	0.00
(362.35)	(362.35)	0.00	0.00	0.00	0.00	(362.35)	185.90	185.90	176.45	176.45
(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
(72.89)	(72.89)	(26.28)	3.76	0.00	3.76	(76.65)	42.84	42.84	30.05	30.05
0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
(59,323.67)	(59,323.67)	(10,453.81)	(114.43)	0.00	(114.43)	(59,209.24)	17,438.29	17,438.29	41,885.38	41,885.38
(23,862.00)	(23,862.00)	0.00	0.00	0.00	0.00	(23,862.00)	0.00	0.00	0.00	0.00
104,831.00	104,831.00	0.00	0.00	0.00	0.00	104,831.00	0.00	0.00	(31,275.00)	(31,275.00)
80,969.00	80,969.00	0.00	0.00	0.00	0.00	80,969.00	0.00	0.00	(31,275.00)	(31,275.00)
10,695.95	10,695.95	(10,453.81)	(114.43)	0.00	(114.43)	10,810.38	23,045.08	23,045.08	15,952.97	15,952.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.0						

Fund: 19Z007 - MMC: Sperm Whale Workshop

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z007 - MMC: Sperm Whale Workshop												
Account Pool: 71 - Support												
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,827.01	0.00	1,827.01	(1,827.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.15	0.00	1,000.15	(1,000.15)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	6,116.50	0.00	6,116.50	(6,116.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,761.72	0.00	1,761.72	(1,761.72)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.08	0.00	33.08	(33.08)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	949.63	8,848.88	0.00	8,848.88	(8,848.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,841.00	19,841.00	949.63	19,587.34	0.00	19,587.34	253.66	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,159.00	5,159.00	246.90	5,092.71	0.00	5,092.71	66.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,159.00	5,159.00	246.90	5,092.71	0.00	5,092.71	66.29	0.00	0.00	0.00	0.00
Total Fund: 19Z007		25,000.00	25,000.00	1,196.53	24,680.05	0.00	24,680.05	319.95	0.00	0.00	0.00	0.00
Fund: 1DBAR0 - PI Andrew Rosenberg												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,942.42	19,942.42
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,421.09	0.00	3,421.09	(3,421.09)	(4,166.66)	(4,166.66)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.00	2,564.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,259.63	19,259.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	4,984.16	0.00	4,984.16	(4,984.16)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.40	3.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	210.00	210.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(594.00)	(594.00)	768.00	768.00
Subtotal Account Pool: 61		0.00	0.00	0.00	10,588.25	0.00	10,588.25	(10,588.25)	14,712.37	14,712.37	23,274.42	23,274.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,851.42	3,851.42	6,222.09	6,222.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	470.74	0.00	470.74	(470.74)	17.92	17.92	215.36	215.36
Subtotal Account Pool: 65		0.00	0.00	0.00	470.74	0.00	470.74	(470.74)	3,869.34	3,869.34	6,437.45	6,437.45

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg												
Account Pool: 71 - Support												
71	Support	0.00	97,066.48	0.00	0.00	0.00	0.00	97,066.48	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	829.71	0.00	829.71	(829.71)	108.31	108.31	495.82	495.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.52	443.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	436.85	436.85	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	93.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,510.58	0.00	1,510.58	(1,510.58)	65.00	65.00	220.00	220.00
711100	Supplies-General	0.00	0.00	82.93	3,406.41	0.00	3,406.41	(3,406.41)	75.00	75.00	2,297.95	2,297.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	246.95	0.00	246.95	(246.95)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	7.56	35.81	0.00	35.81	(35.81)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	242.72	0.00	242.72	(242.72)	15.30	15.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.86	53.86	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.80	536.80
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	18,133.13	18,133.13
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	38.24	0.00	38.24	(38.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.18	1,190.16	0.00	1,190.16	(1,190.16)	982.49	982.49	114.53	114.53
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	565.00	565.00
718016	Telecom-Usage (Tolls)	0.00	0.00	91.13	787.43	0.00	787.43	(787.43)	19.61	19.61	0.09	0.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	37.22	189.00	0.00	189.00	(189.00)	424.18	424.18	274.51	274.51
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	358.81	0.00	358.81	(358.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	97,066.48	411.02	11,054.82	0.00	11,054.82	86,011.66	2,849.12	2,849.12	22,697.83	22,697.83
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.75	282.75
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	19,497.00	0.00	19,497.00	(19,497.00)	17,557.00	17,557.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	20,752.00	0.00	20,752.00	(20,752.00)	17,557.00	17,557.00	282.75	282.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,138.00)	(21,138.00)	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,138.00)	(21,138.00)	15,000.00	15,000.00
Total Fund: 1DBAR0		0.00	97,066.48	411.02	42,865.81	0.00	42,865.81	54,200.67	17,849.83	17,849.83	67,692.45	67,692.45

Org: UBNRAR - PI Andrew Rosenberg

Org Mgr: Rosenberg, Andrew A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 71 - Support										
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRAR										
581,396.98	767,589.10	(18,106.79)	658,242.30	11,335.71	669,578.01	98,011.09	1,434,172.52	1,444,439.60	1,204,055.63	1,212,490.82

Org Mgr: Eckert, Robert T

[illegible]

Org Mgr: Eckert, Robert T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115005 - Ozone Effects in Acadia												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 115006 - Video Camera for Plant Stress												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		70,422.85	70,422.85	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00
Total Fund: 11HHST		70,422.85	70,422.85	0.00	0.00	0.00	70,422.85	0.00	0.00	0.00
Fund: 11M215 - Fr Ecol Reserves Vascular Plts										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.49	2,057.49
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.50	1,997.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,619.00	1,619.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,673.99	9,673.99
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.18	641.18
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.35	701.35
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	29.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.46	18.46
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.86	1,390.86
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,064.85	11,064.85
Fund: 11M315 - Disturbance Regines & Succession in										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	2,760.97	2,760.97	15,198.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	1,763.29	1,763.29	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	3,000.08	3,000.08	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	417.50	417.50	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	1,074.75	1,074.75	774.76
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	9,016.59	9,016.59	15,973.26

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M315 - Disturbance Regines & Succession in												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.36	90.36
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.82	413.82
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794.67	2,794.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.02	47.02
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.37	23.37
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.57	8.57	3,994.94	3,994.94
Total Fund: 11M315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,025.16	9,025.16	19,968.20	19,968.20
Fund: 11M415 - Disturbance Regines & Succession in												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,342.80	4,337.31	0.00	4,337.31	0.00	4,337.31	0.00	20,324.74	20,324.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	3,854.37	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,342.80	10,791.72	0.00	10,791.72	0.00	10,791.72	0.00	20,324.74	20,324.74	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	510.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,253.70	2,215.47	0.00	2,215.47	0.00	2,215.47	0.00	246.30	246.30	0.00	0.00
713030	Printing & Copying-Off Campus	(132.00)	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
714000	Postage-General	(10.55)	0.00	0.00	0.00	0.00	0.00	0.00	10.55	10.55	0.00	0.00
714010	Postage-Off Campus Mail Services	(23.67)	0.00	0.00	0.00	0.00	0.00	0.00	23.67	23.67	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,087.48	3,225.47	0.00	3,225.47	0.00	3,225.47	0.00	412.52	412.52	0.00	0.00
Total Fund: 11M415		12,430.28	14,017.19	0.00	14,017.19	0.00	14,017.19	0.00	20,737.26	20,737.26	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,571.40	33,571.40	0.00	0.00	0.00	0.00	33,571.40	0.00	0.00	0.00	0.00

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Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R309 - Nat'l Atmospheric Deposition Progra												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.90	932.90	5,135.33	5,135.33
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.28	737.28
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.68	583.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.90	1,932.90	6,456.29	6,456.29
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,946.65	1,946.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.85	2,054.85
Total Fund: 11R309		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.90	1,932.90	8,511.14	8,511.14
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(50,389.27)	(50,389.27)	0.00	0.00	0.00	0.00	(50,389.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,511.87	15,511.87	0.00	0.00	0.00	0.00	15,511.87	0.00	0.00	0.00	0.00

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST										
(42,999.80)	(42,999.80)	0.00	0.00	0.00	0.00	(42,999.80)	0.00	0.00	0.00	0.00
Fund: 13V058 - Changing Face of the NH Seacoast										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	4,833.92	6,307.84	0.00	6,307.84	(6,307.84)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,216.00	11,216.00	0.00	0.00	0.00	0.00	11,216.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	476.88	581.88	0.00	581.88	(581.88)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00
Subtotal Account Pool: 61		11,916.00	11,916.00	5,310.80	6,889.72	0.00	6,889.72	5,026.28	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,602.00	4,602.00	1,957.77	2,547.37	0.00	2,547.37	2,054.63	0.00	0.00
Subtotal Account Pool: 65		4,602.00	4,602.00	1,957.77	2,547.37	0.00	2,547.37	2,054.63	0.00	0.00
Account Pool: 71 - Support										
710	Travel	117.00	117.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.40	0.00	4.40	(4.40)	0.00	0.00
Subtotal Account Pool: 71		1,617.00	1,617.00	0.00	4.40	0.00	4.40	1,612.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,304.54	3,042.46	0.00	0.00
Subtotal Account Pool: 76		6,347.00	6,347.00	2,544.01	3,304.54	0.00	3,304.54	3,042.46	0.00	0.00
Total Fund: 13V058										
24,482.00	24,482.00	9,812.58	12,746.03	0.00	12,746.03	11,735.97	0.00	0.00	0.00	0.00
Fund: 14N294 - Integrative Regnl Prob Solving Ctr										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(829.88)	(829.88)	0.00	0.00	0.00	0.00	(829.88)	829.88	829.88
61SNWS	College Work Study	(188.40)	(188.40)	0.00	0.00	0.00	0.00	(188.40)	188.40	188.40
Subtotal Account Pool: 61		(1,018.28)	(1,018.28)	0.00	0.00	0.00	0.00	(1,018.28)	1,018.28	1,018.28
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(336.12)	(336.12)	0.00	0.00	0.00	0.00	(336.12)	336.12	336.12
Subtotal Account Pool: 65		(336.12)	(336.12)	0.00	0.00	0.00	0.00	(336.12)	336.12	336.12

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N294 - Integrative Regnl Prob Solving Ctr												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	27.00	27.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
710305	Registration Fees-Other	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
710310	Workshop Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(55.77)	(55.77)	0.00	0.00	0.00	0.00	(55.77)	30.77	30.77	25.00	25.00
713005	Printing & Copying-Campus	(1,937.13)	(1,937.13)	0.00	0.00	0.00	0.00	(1,937.13)	1,937.13	1,937.13	0.00	0.00
713015	Printing & Copying-Departmental	(184.70)	(184.70)	0.00	(49.77)	0.00	(49.77)	(134.93)	184.70	184.70	0.00	0.00
714005	Postage-Campus Mail Services	(526.99)	(526.99)	0.00	0.00	0.00	0.00	(526.99)	526.99	526.99	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(23.78)	(23.78)	0.00	0.00	0.00	0.00	(23.78)	23.78	23.78	0.00	0.00
Subtotal Account Pool: 71		1,304.63	1,304.63	0.00	(49.77)	0.00	(49.77)	1,354.40	3,215.37	3,215.37	25.00	25.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.47)	(4.47)	0.00	(4.98)	0.00	(4.98)	0.51	456.97	456.97	1.00	2.50
Subtotal Account Pool: 76		(4.47)	(4.47)	0.00	(4.98)	0.00	(4.98)	0.51	456.97	456.97	1.00	2.50
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.51	0.00	0.51	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.51	0.00	0.51	(0.51)	0.00	0.00	0.00	0.00
Total Fund: 14N294		(54.24)	(54.24)	0.00	(54.24)	0.00	(54.24)	(0.00)	5,026.74	5,026.74	26.00	27.50
Fund: 14N300 - Rural Communities Facing Change												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(165.60)	(165.60)	0.00	0.00	0.00	0.00	(165.60)	165.60	165.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,685.34)	(1,685.34)	0.00	0.00	0.00	0.00	(1,685.34)	1,685.34	1,685.34	0.00	0.00
Subtotal Account Pool: 61		(1,850.94)	(1,850.94)	0.00	0.00	0.00	0.00	(1,850.94)	1,850.94	1,850.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(67.08)	(67.08)	0.00	0.00	0.00	0.00	(67.08)	67.08	67.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(141.56)	(141.56)	0.00	0.00	0.00	0.00	(141.56)	141.56	141.56	0.00	0.00
Subtotal Account Pool: 65		(208.64)	(208.64)	0.00	0.00	0.00	0.00	(208.64)	208.64	208.64	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25.14)	(25.14)	0.00	0.00	0.00	0.00	(25.14)	25.14	25.14	0.00	0.00
716100	Rentals & Leases-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716120	Rentals-Property or Room	(490.25)	(490.25)	0.00	0.00	0.00	0.00	(490.25)	490.25	490.25	0.00	0.00
717200	Other Professional Services-General	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	52.00	52.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	1,913.00	1,913.00	0.00	0.00
Subtotal Account Pool: 71		2,059.61	2,059.61	0.00	0.00	0.00	0.00	2,059.61	2,520.39	2,520.39	0.00	0.00

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	412.21	412.21
Subtotal Account Pool: 76		(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	412.21	412.21
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.19)	0.00	(0.19)	0.19	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.19)	0.00	(0.19)	0.19	0.00	0.00
Total Fund: 14N300		(0.18)	(0.18)	0.00	(0.19)	0.00	(0.19)	0.01	4,992.18	4,992.18
Fund: 15C331 - C/S Classification NH Streams										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,780.52	0.00	7,780.52	(7,780.52)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,587.56	0.00	6,587.56	(6,587.56)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	0.00	43,081.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00
Subtotal Account Pool: 61		51,357.00	51,357.00	0.00	14,368.08	0.00	14,368.08	36,988.92	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	3,112.20	0.00	3,112.20	(2,096.20)	0.00	0.00
Subtotal Account Pool: 65		1,016.00	1,016.00	0.00	3,112.20	0.00	3,112.20	(2,096.20)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	5.65	0.00	5.65	(5.65)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.65	0.00	34.65	(34.65)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4.28	0.00	4.28	(4.28)	0.00	0.00
Subtotal Account Pool: 71		5,034.00	5,034.00	0.00	44.58	0.00	44.58	4,989.42	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	551.50	0.00	551.50	(551.50)	0.00	0.00
Subtotal Account Pool: 72		7,741.00	7,741.00	0.00	551.50	0.00	551.50	7,189.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	20,093.00	20,093.00	0.00	6,133.66	0.00	6,133.66	13,959.34	0.00	0.00
Subtotal Account Pool: 76		20,093.00	20,093.00	0.00	6,133.66	0.00	6,133.66	13,959.34	0.00	0.00
Total Fund: 15C331		85,241.00	85,241.00	0.00	24,210.02	0.00	24,210.02	61,030.98	0.00	0.00
Fund: 15C401 - Changing Face of the NH Seacoast										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00
Subtotal Account Pool: 61		1,445.00	1,445.00	0.00	0.00	0.00	0.00	1,445.00	0.00	0.00

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C401 - Changing Face of the NH Seacoast										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	585.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		585.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,449.00	1,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,218.00	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,218.00	1,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C401		4,697.00	4,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H288 - Fr H288ir007 Chem Atmos De										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	1,624.89	1,624.89	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,624.89	1,624.89	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	645.09	645.09	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	645.09	645.09	0.00	0.00
Total Fund: 15H288		0.00	0.00	0.00	0.00	0.00	2,269.98	2,269.98	0.00	0.00
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,402.50	7,228.89	0.00	7,228.89	0.00	38,683.36	38,683.36	28,760.00	28,760.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	11,036.86	11,036.86	12,300.00	12,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.00	1,386.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.50)	(931.50)
Subtotal Account Pool: 61		40,402.50	7,228.89	0.00	7,228.89	0.00	49,720.22	49,720.22	41,514.50	41,514.50
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,161.00	2,891.56	0.00	2,891.53	0.00	15,458.94	15,458.94	10,641.29	10,641.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,161.00	2,891.56	0.00	2,891.53	0.00	15,458.94	15,458.94	10,641.29	10,641.29
Total Fund: 15MS40		56,563.50	10,120.45	0.00	10,120.42	0.00	65,179.16	65,179.16	52,155.79	52,155.79
Fund: 1DBRE1 - PI Robert ECKERT										
Account Pool: 71 - Support										
71	Support	0.00	465.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRBE - PI Robert Eckert

Org Mgr: Eckert, Robert T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRE1 - PI Robert ECKERT										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8.99	0.00	8.99	(8.99)	0.00	0.00
Subtotal Account Pool: 71		0.00	465.90	0.00	459.99	0.00	459.99	5.91	0.00	0.00
Total Fund: 1DBRE1		0.00	465.90	0.00	459.99	0.00	459.99	5.91	0.00	0.00
Fund: 1UB000 - COLSA General Fund										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRBE		268,399.13	224,008.89	9,812.58	61,499.22	0.00	61,499.22	162,509.67	109,163.38	109,163.38
									96,600.74	96,602.24

Org Mgr: Brownell, Donna J

[illegible]

Org: UBNRBF - Brentwood Farm Facility

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRBF		8,000.00	10,039.57	0.00	8,432.61	0.00	8,432.61	1,606.96	15,206.20	15,206.20	8,872.10	8,872.10

Org Mgr: Mautz, William W

[illegible]

Org: UBNRCB - PI Carl Bolster

Org Mgr: Bolster, Carl H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111691 - Evapotranspiration Modeling												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,500.05)	(12,500.05)	0.00	0.00	0.00	0.00	(12,500.05)	12,500.05	12,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,730.93)	(1,730.93)	0.00	0.00	0.00	0.00	(1,730.93)	1,730.93	1,730.93	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,892.38)	(2,892.38)	0.00	0.00	0.00	0.00	(2,892.38)	2,400.06	2,400.06	492.32	492.32
Subtotal Account Pool: 61		(456.36)	(456.36)	0.00	0.00	0.00	0.00	(456.36)	16,631.04	16,631.04	492.32	492.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(387.37)	(387.37)	0.00	0.00	0.00	0.00	(387.37)	347.00	347.00	40.37	40.37
Subtotal Account Pool: 65		(37.37)	(37.37)	0.00	0.00	0.00	0.00	(37.37)	347.00	347.00	40.37	40.37
Account Pool: 71 - Support												
710	Travel	500.00	32.75	0.00	0.00	0.00	0.00	32.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	32.75	0.00	0.00	0.00	0.00	32.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,711.70)	(7,711.70)	0.00	0.00	0.00	0.00	(7,711.70)	7,711.70	7,711.70	0.00	0.00
Subtotal Account Pool: 72		459.30	459.30	0.00	0.00	0.00	0.00	459.30	7,711.70	7,711.70	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.68	1.68	0.00	0.00	0.00	0.00	1.68	5,263.19	5,263.19	0.00	165.13
Subtotal Account Pool: 76		1.68	1.68	0.00	0.00	0.00	0.00	1.68	5,263.19	5,263.19	0.00	165.13
Total Fund: 111691		467.25	0.00	0.00	0.00	0.00	0.00	0.00	29,952.93	29,952.93	532.69	697.82
Fund: 115025 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,904.82)	(5,904.82)	0.00	0.00	0.00	0.00	(5,904.82)	0.00	0.00	3,592.00	3,592.00
613P90	Graduate Summer Appoint - Research	6,916.00	6,916.00	0.00	0.00	0.00	0.00	6,916.00	0.00	0.00	684.00	684.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,410.40)	(3,410.40)	0.00	0.00	0.00	0.00	(3,410.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4.22)	(4.22)	0.00	0.00	0.00	0.00	(4.22)	0.00	0.00	4,276.00	4,276.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(831.38)	(831.38)	0.00	0.00	0.00	0.00	(831.38)	0.00	0.00	350.63	350.63
Subtotal Account Pool: 65		8.62	8.62	0.00	0.00	0.00	0.00	8.62	0.00	0.00	350.63	350.63
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,488.90)	(5,488.90)	0.00	0.00	0.00	0.00	(5,488.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.05)	(15.05)	0.00	0.00	0.00	0.00	(15.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.00	0.00
Total Fund: 115025		0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	4,626.63	4,626.63

Org: UBNRCB - PI Carl Bolster

Org Mgr: Bolster, Carl H.

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Org: UBNRCB - PI Carl Bolster

Org Mgr: Bolster, Carl H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Total Fund: 11HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	2,500.02	2,500.02	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,913.00)	(1,913.00)	0.00	0.00	0.00	0.00	(1,913.00)	1,913.00	1,913.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,144.98	13,144.98	0.00	0.00	0.00	0.00	13,144.98	4,415.02	4,415.02	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(370.87)	(370.87)	0.00	0.00	0.00	0.00	(370.87)	370.87	370.87	0.00	0.00
Subtotal Account Pool: 65		2,043.13	2,043.13	0.00	0.00	0.00	0.00	2,043.13	370.87	370.87	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	0.00	0.00	213.50	213.50
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	44.50	44.50
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	0.00	0.00	1,988.00	1,988.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	0.00	0.00	2,912.29	2,912.29
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	7.75	7.75
713015	Printing & Copying-Departmental	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	18.85	18.85	0.00	0.00
717200	Other Professional Services-General	(1,262.00)	(1,262.00)	0.00	0.00	0.00	0.00	(1,262.00)	1,262.00	1,262.00	0.00	0.00
Subtotal Account Pool: 71		(1,484.89)	(1,484.89)	0.00	0.00	0.00	0.00	(1,484.89)	1,280.85	1,280.85	5,166.04	5,166.04
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	1,880.69	1,880.69	1,601.46	1,601.46
Subtotal Account Pool: 76		4,247.85	4,247.85	0.00	0.00	0.00	0.00	4,247.85	1,880.69	1,880.69	1,601.46	1,601.46
Total Fund: 13V030		17,951.07	17,951.07	0.00	0.00	0.00	0.00	17,951.07	7,947.43	7,947.43	6,767.50	6,767.50
Fund: 15C184 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 71 - Support												
7112	Research Supplies	(4,292.82)	(4,292.82)	0.00	0.00	0.00	0.00	(4,292.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(86.23)	(86.23)	0.00	0.00	0.00	0.00	(86.23)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,896.44)	(26,896.44)	0.00	0.00	0.00	0.00	(26,896.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		103.56	103.56	0.00	0.00	0.00	0.00	103.56	0.00	0.00	0.00	0.00

Org: UBNRCB - PI Carl Bolster

Org Mgr: Bolster, Carl H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C184 - 2001 Water Resources Resear/Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	(1,910.31)	(1,910.31)	0.00	0.00	0.00	(1,910.31)	0.00	0.00	0.00
760300	F&A Expenditures	1,892.98	1,892.98	0.00	0.00	0.00	1,892.98	0.00	0.00	0.00
Subtotal Account Pool: 76		(17.33)	(17.33)	0.00	0.00	0.00	(17.33)	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C184		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C253 - Waste Water Treatment Discharge										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,812.00	17,812.00	0.00	0.00	0.00	17,812.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00
Subtotal Account Pool: 65		915.00	915.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	(3,037.25)	0.00	0.00	0.00
Subtotal Account Pool: 72		6,266.75	6,266.75	0.00	0.00	0.00	6,266.75	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,806.00	5,806.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00
Total Fund: 15C253		30,799.75	30,799.75	0.00	0.00	0.00	30,799.75	0.00	0.00	0.00
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,035.00	0.00	0.00	0.00	0.00	0.00	11,943.23	11,943.23	11,332.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	12,500.05	12,500.05	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	1,999.92	1,999.92	2,349.00
Subtotal Account Pool: 61		12,035.00	0.00	0.00	0.00	0.00	0.00	26,443.20	26,443.20	19,681.50
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,814.00	0.00	0.00	0.00	0.00	0.00	4,774.33	4,774.33	4,193.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	197.32
Subtotal Account Pool: 65		4,814.00	0.00	0.00	0.00	0.00	0.00	4,942.34	4,942.34	4,390.43
Total Fund: 15H416		16,849.00	0.00	0.00	0.00	0.00	0.00	31,385.54	31,385.54	24,071.93

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org Mgr: Bolster, Carl H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(743.51)	(743.51)	0.00	743.51
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(743.51)	(743.51)	0.00	743.51
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(743.51)	(743.51)	0.00	743.51
Fund: 1DBCB1 - PI Carl Bolster												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,125.21	0.00	3,125.21	(3,125.21)	5,424.55	5,424.55	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,125.21	0.00	3,125.21	(3,125.21)	5,424.55	5,424.55	490.00	490.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.53	0.00	262.53	(262.53)	455.67	455.67	41.16	41.16
Subtotal Account Pool: 65		0.00	0.00	0.00	262.53	0.00	262.53	(262.53)	455.67	455.67	41.16	41.16
Account Pool: 71 - Support												
71	Support	0.00	2,964.75	0.00	0.00	0.00	0.00	2,964.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(130.00)	(130.00)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.48	923.48	4,702.31	4,702.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.80	20.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.91	4.91	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.83	57.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.95	222.95	282.00	282.00
Subtotal Account Pool: 71		0.00	2,964.75	0.00	0.00	0.00	0.00	2,964.75	1,151.34	1,151.34	5,041.69	5,041.69
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBCB1		0.00	2,964.75	0.00	3,387.74	0.00	3,387.74	(422.99)	7,031.56	7,031.56	5,572.85	5,572.85
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRCB - PI Carl Bolster

Org Mgr: Bolster, Carl H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRCB		69,510.84	54,101.26	0.00	5,772.98	0.00	5,772.98	48,328.28	90,709.24	90,709.24
									58,984.43	59,893.07

Org: UBNRCE - PI Christine Evans

Org Mgr: Evans, Christine V

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		39,171.25	39,171.25	0.00	0.00	0.00	0.00	39,171.25	0.00	0.00	0.00	0.00

Org Mgr: Evans, Christine V

[illegible]

Org: UBNRCE - PI Christine Evans

Org Mgr: Evans, Christine V

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry											
Total Fund: 1UB023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRCE	48,430.75	48,430.75	0.00	0.00	0.00	0.00	48,430.75	0.00	0.00	0.00	0.00

Org: UBNRCN - PI Chris Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DBCN0 - PI Christopher NEEFUS													
Account Pool: 71 - Support													
71	Support	0.00	1,746.76	0.00	0.00	0.00	0.00	1,746.76	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	179.04	0.00	179.04	(179.04)	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	330.89	0.00	330.89	(330.89)	(111.49)	(111.49)	53.64	53.64	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	1,746.76	50.00	664.93	0.00	664.93	1,081.83	(53.64)	(53.64)	53.64	53.64	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DBCN0		0.00	1,746.76	50.00	664.93	0.00	664.93	1,081.83	(53.64)	(53.64)	53.64	53.64	
Total Org: UBNRCN		0.00	1,746.76	50.00	664.93	0.00	664.93	1,081.83	(53.64)	(53.64)	53.64	53.64	

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

[illegible]

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111056 - Salt Marsh Habitat Change												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.47	525.47	10,214.51	10,758.87
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.47	525.47	10,214.51	10,758.87
Total Fund: 111056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719.72	1,719.72	35,767.02	36,311.38
Fund: 111186 - Salt March to Improve Water												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111186		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111268 - Organic Baffles												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111268 - Organic Baffles												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.86)	(434.86)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.86)	(434.86)
Total Fund: 111268		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.86)	(434.86)
Fund: 111316 - Habitat Restoration @s. Mill												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,745.11)	(2,745.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111316 - Habitat Restoration @s. Mill										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,745.11)	(2,745.11)
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,015.69)	(1,015.69)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,015.69)	(1,015.69)
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(940.20)	(940.20)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(940.20)	(940.20)
Total Fund: 111316		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,701.00)	(4,701.00)
Fund: 111552 - Effects of Seawalls on Marshes										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,443.26)	(11,443.26)	0.00	0.00	0.00	(11,443.26)	0.00	0.00	11,443.26
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	12,380.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,045.74	4,045.74	0.00	0.00	0.00	4,045.74	0.00	0.00	11,443.26
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00
Subtotal Account Pool: 65		261.00	261.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00
711100	Supplies-General	(162.84)	(162.84)	0.00	0.00	0.00	(162.84)	0.00	0.00	70.84
711200	Research Supplies	(158.12)	(158.12)	0.00	0.00	0.00	(158.12)	0.00	0.00	52.06
Subtotal Account Pool: 71		(420.96)	(420.96)	0.00	0.00	0.00	(420.96)	0.00	0.00	222.90

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111552 - Effects of Seawalls on Marshes												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,905.50)	(3,905.50)	0.00	0.00	0.00	0.00	(3,905.50)	0.00	0.00	3,905.50	3,905.50
Subtotal Account Pool: 72		(3,905.50)	(3,905.50)	0.00	0.00	0.00	0.00	(3,905.50)	0.00	0.00	3,905.50	3,905.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15.39	15.39	0.00	(429.35)	0.00	(429.35)	444.74	0.00	0.00	1,712.82	1,712.82
Subtotal Account Pool: 76		15.39	15.39	0.00	(429.35)	0.00	(429.35)	444.74	0.00	0.00	1,712.82	1,712.82
Total Fund: 111552		(4.33)	(4.33)	0.00	(429.35)	0.00	(429.35)	425.02	0.00	0.00	17,284.48	17,284.48
Fund: 111553 - Culvert Impacts on Fish in Marshes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,120.00	13,120.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.05	107.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.26	432.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35	14.35
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	96.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.46	750.46
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.25	833.25
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.25	833.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.35	1,617.35
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.35	1,617.35
Total Fund: 111553		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,321.06	16,321.06
Fund: 111704 - Fish Passage in Tidal Marshes												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,750.00	14,750.00	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	2,940.00	2,940.00	0.00	0.00
Subtotal Account Pool: 61		(690.09)	(690.09)	0.00	0.00	0.00	0.00	(690.09)	15,440.09	15,440.09	0.00	0.00

Org Mgr: Burdick, David M

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Org Mgr: Burdick, David M

[illegible]

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Org Mgr: Burdick, David M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G037 - AWCOMIN MARSH RESTORATION										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.04	1,645.04
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.04	1,645.04
Total Fund: 13G037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,974.05	7,974.05
Fund: 13G047 - S Mill Pond Ecological Assessment										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(13,664.54)	(13,664.54)	0.00	0.00	0.00	(13,664.54)	6,778.42	6,778.42	6,886.12
611NZ0	Faculty Unallocated Budget(BudOnly)	10,313.00	10,313.00	0.00	0.00	0.00	10,313.00	0.00	0.00	0.00
615F10	PAT	(2,464.37)	(2,464.37)	0.00	0.00	0.00	(2,464.37)	2,464.37	2,464.37	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00
61SNWS	College Work Study	(10.80)	(10.80)	0.00	0.00	0.00	(10.80)	10.80	10.80	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00
Subtotal Account Pool: 61		473.29	473.29	0.00	0.00	0.00	473.29	9,253.59	9,253.59	6,886.12
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(777.34)	(777.34)	0.00	0.00	0.00	(777.34)	3,743.32	3,743.32	2,720.02
Subtotal Account Pool: 65		(777.34)	(777.34)	0.00	0.00	0.00	(777.34)	3,743.32	3,743.32	2,720.02
Account Pool: 71 - Support										
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00
710100	Out-of-State Travel	(902.00)	(902.00)	0.00	0.00	0.00	(902.00)	602.00	602.00	300.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00
711200	Research Supplies	(147.73)	(147.73)	0.00	0.00	0.00	(147.73)	0.00	0.00	147.73
713000	Printing & Copying-General	(1.95)	(1.95)	0.00	0.00	0.00	(1.95)	1.95	1.95	0.00
716125	Rentals-Vehicles incl Marine	(43.56)	(43.56)	0.00	0.00	0.00	(43.56)	43.56	43.56	0.00
Subtotal Account Pool: 71		304.76	304.76	0.00	0.00	0.00	304.76	647.51	647.51	447.73
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.58	0.58	0.00	0.00	0.00	0.58	4,775.54	4,775.54	3,392.57
Subtotal Account Pool: 76		0.58	0.58	0.00	0.00	0.00	0.58	4,775.54	4,775.54	3,518.88
Total Fund: 13G047		1.29	1.29	0.00	0.00	0.00	1.29	18,419.96	18,419.96	13,446.44
Fund: 13G055 - Adaptive Mgt for Marsh Restoration										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(22,977.75)	(22,977.75)	0.00	9,094.69	0.00	(32,072.44)	22,977.75	22,977.75	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	13,175.18	0.00	(19,425.23)	6,250.05	6,250.05	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,756.94)	(2,756.94)	4,640.03	8,283.12	0.00	(11,040.06)	2,756.94	2,756.94	0.00
615F10	PAT	0.00	0.00	2,544.43	6,712.03	0.00	(6,712.03)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(450.00)	(450.00)	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00
61SNSH	Student Labor	(5,382.83)	(5,382.83)	0.00	0.00	0.00	(5,382.83)	5,382.83	5,382.83	0.00
61SNWS	College Work Study	(32.75)	(32.75)	0.00	0.00	0.00	(32.75)	32.75	32.75	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00
Subtotal Account Pool: 61		76,620.68	76,620.68	7,184.46	37,265.02	0.00	39,355.66	37,850.32	37,850.32	0.00

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G055 - Adaptive Mgt for Marsh Restoration												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,602.36	16,602.36	1,044.63	6,349.55	0.00	6,349.55	10,252.81	9,298.64	9,298.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(269.39)	(269.39)	399.84	705.86	0.00	705.86	(975.25)	269.39	269.39	0.00	0.00
Subtotal Account Pool: 65		16,332.97	16,332.97	1,444.47	7,055.41	0.00	7,055.41	9,277.56	9,568.03	9,568.03	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	809.65	0.00	809.65	(809.65)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(224.64)	(224.64)	69.00	69.00	0.00	69.00	(293.64)	224.64	224.64	0.00	0.00
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	0.00	6,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,980.08)	(1,980.08)	1.00	1,740.04	0.00	1,740.04	(3,720.12)	1,980.08	1,980.08	0.00	0.00
713000	Printing & Copying-General	(28.60)	(28.60)	0.00	1.10	0.00	1.10	(29.70)	28.60	28.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.45	0.00	0.45	(0.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.83	0.00	56.83	(56.83)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(55.44)	(55.44)	0.00	0.00	0.00	0.00	(55.44)	55.44	55.44	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,614.24	12,614.24	70.00	2,677.07	0.00	2,677.07	9,937.17	2,288.76	2,288.76	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	0.00	17,331.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(348.50)	(348.50)	0.00	7,677.30	0.00	7,677.30	(8,025.80)	348.50	348.50	0.00	0.00
Subtotal Account Pool: 72		16,982.50	16,982.50	0.00	7,677.30	0.00	7,677.30	9,305.20	348.50	348.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(14,700.00)	0.00	0.00	4,900.00	0.00	4,900.00	(4,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	14,700.00	0.00	4,900.00	0.00	4,900.00	9,800.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,284.53	31,284.53	2,261.70	13,507.73	0.00	13,507.73	17,776.80	12,909.47	12,909.47	0.00	0.00
Subtotal Account Pool: 76		31,284.53	31,284.53	2,261.70	13,507.73	0.00	13,507.73	17,776.80	12,909.47	12,909.47	0.00	0.00
Total Fund: 13G055		153,834.92	168,534.92	10,960.63	73,082.53	0.00	73,082.53	95,452.39	62,965.08	62,965.08	0.00	0.00
Fund: 13V060 - Student Revegetation Awcomin Marsh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,160.10	0.00	2,160.10	(2,160.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,010.00	5,010.00	0.00	2,160.10	0.00	2,160.10	2,849.90	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,246.00	1,246.00	0.00	864.05	0.00	864.05	381.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,246.00	1,246.00	0.00	864.05	0.00	864.05	381.95	0.00	0.00	0.00	0.00

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V060 - Student Revegetation Awcomin Marsh												
Account Pool: 71 - Support												
710	Travel	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
7112	Research Supplies	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	52.19	119.94	0.00	119.94	(119.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		400.00	400.00	52.19	119.94	0.00	119.94	280.06	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,329.00	2,329.00	18.26	1,100.41	0.00	1,100.41	1,228.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,329.00	2,329.00	18.26	1,100.41	0.00	1,100.41	1,228.59	0.00	0.00	0.00	0.00
Total Fund: 13V060		8,985.00	8,985.00	70.45	4,244.50	0.00	4,244.50	4,740.50	0.00	0.00	0.00	0.00
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N061 - Assessment of Mud Creek												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N061 - Assessment of Mud Creek												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111	Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Total Fund: 14N061		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
Fund: 14N111 - Estuarine Dredging at Wells												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,398.49)	(1,398.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,398.49)	(1,398.49)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(517.44)	(517.44)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(517.44)	(517.44)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.14)	(498.14)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.14)	(498.14)
Total Fund: 14N111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,414.07)	(2,414.07)

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N137 - South Mill Pond Gomcome												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N137		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N159 - Multi-Habitat Restoration												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N159		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N239 - Awcomin Marsh Volunteer Planting												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,885.68	17,885.68
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N239 - Awcomin Marsh Volunteer Planting												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,395.68	20,395.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,064.85	7,064.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,230.45	7,230.45
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.49	108.49
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.69	111.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.29	199.29
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.27	694.27
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.82	1,350.82
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,244.24	7,244.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,244.24	7,244.24
Total Fund: 14N239		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,221.19	36,221.19
Fund: 14N417 - Little River Phase 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,886.57	0.00	7,886.57	(7,886.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,210.00	9,210.00	0.00	9,286.57	0.00	9,286.57	(76.57)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,231.00	3,231.00	0.00	3,154.62	0.00	3,154.62	76.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,231.00	3,231.00	0.00	3,154.62	0.00	3,154.62	76.38	0.00	0.00	0.00	0.00

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N417 - Little River Phase 2												
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	760.00	760.00	0.00	0.00	0.00	0.00	760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	135.35	0.00	135.35	(135.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	624.00	(624.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		960.00	960.00	0.00	892.00	0.00	892.00	68.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,484.00	3,484.00	0.00	3,466.63	0.00	3,466.63	17.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,484.00	3,484.00	0.00	3,466.63	0.00	3,466.63	17.37	0.00	0.00	0.00	0.00
Total Fund: 14N417		16,885.00	16,885.00	0.00	16,799.82	0.00	16,799.82	85.18	0.00	0.00	0.00	0.00
Fund: 14N470 - Restoration Compedium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,004.00	10,004.00	0.00	0.00	0.00	0.00	10,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,655.47	0.00	6,655.47	(6,655.47)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,190.00	18,190.00	0.00	0.00	0.00	0.00	18,190.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,154.93	2,154.93	0.00	2,154.93	(2,154.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,194.00	28,194.00	2,154.93	8,810.40	0.00	8,810.40	19,383.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,406.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.70	185.70	0.00	185.70	(185.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,406.00	4,406.00	185.70	185.70	0.00	185.70	4,220.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,476.00	8,476.00	608.56	2,338.95	0.00	2,338.95	6,137.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,476.00	8,476.00	608.56	2,338.95	0.00	2,338.95	6,137.05	0.00	0.00	0.00	0.00
Total Fund: 14N470		41,076.00	41,076.00	2,949.19	11,335.05	0.00	11,335.05	29,740.95	0.00	0.00	0.00	0.00
Fund: 14N512 - Restoration Seminar and Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,515.00	5,515.00	0.00	0.00	0.00	0.00	5,515.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,015.00	7,015.00	0.00	0.00	0.00	0.00	7,015.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
Total Fund: 14N512		9,545.00	9,545.00	0.00	0.00	0.00	0.00	9,545.00	0.00	0.00	0.00	0.00
Fund: 14N516 - Salt Marsh Model Gulf of Maine												

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N516 - Salt Marsh Model Gulf of Maine													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,025.00	2,025.00	0.00	0.00	0.00	0.00	2,025.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,827.00	1,827.00	0.00	0.00	0.00	0.00	1,827.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,827.00	1,827.00	0.00	0.00	0.00	0.00	1,827.00	0.00	0.00	0.00	0.00	
Total Fund: 14N516		8,852.00	8,852.00	0.00	0.00	0.00	0.00	8,852.00	0.00	0.00	0.00	0.00	
Fund: 14U269 - Sediment Elevation in Marshes													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Burdick, David M

[illegible]

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C237 - Habitat Restoration @ Sth Mill Pond										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C237		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C248 - Effects of Seawalls on Marshes										
Account Pool: 71 - Support										
710110	Out-of-State Travel-Team Travel	(345.58)	(345.58)	0.00	0.00	0.00	345.58	345.58	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	488.60	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,146.42	1,146.42	0.00	519.60	0.00	345.58	345.58	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(350.50)	(350.50)	0.00	0.00	0.00	0.00	0.00	350.50	350.50
Subtotal Account Pool: 72		(350.50)	(350.50)	0.00	0.00	0.00	0.00	0.00	350.50	350.50
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	512.03	512.03	0.00	239.02	0.00	158.97	158.97	0.00	0.00
Subtotal Account Pool: 76		512.03	512.03	0.00	239.02	0.00	158.97	158.97	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C248		1,307.95	1,307.95	0.00	758.62	0.00	504.55	504.55	350.50	350.50
Fund: 15C249 - Culvert Impacts on Fish in Marshes										
Account Pool: 71 - Support										
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	(345.58)	(345.58)	345.58	345.58
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	(145.58)	(145.58)	345.58	345.58
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	(66.97)	(66.97)	0.00	155.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	(66.97)	(66.97)	0.00	155.51

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C249 - Culvert Impacts on Fish in Marshes												
Total Fund: 15C249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(212.55)	(212.55)	345.58	501.09
Fund: 15C298 - S Mill Pond Ecological Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C298		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C335 - Fish Passage in Tidal Marshes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	193.37	0.00	193.37	(193.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	193.37	0.00	193.37	(193.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78.32	0.00	78.32	(78.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	78.32	0.00	78.32	(78.32)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.82	0.00	121.82	(121.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	268.86	0.00	268.86	(268.86)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		750.00	750.00	0.00	421.68	0.00	421.68	328.32	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	348.50	697.00	0.00	697.00	(697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	348.50	697.00	0.00	697.00	303.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	345.00	345.00	0.00	76.29	0.00	76.29	268.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		345.00	345.00	0.00	76.29	0.00	76.29	268.71	0.00	0.00	0.00	0.00
Total Fund: 15C335		2,095.00	2,095.00	348.50	1,466.66	0.00	1,466.66	628.34	0.00	0.00	0.00	0.00
Fund: 15C416 - Student Revegetation Awcomin Marsh												

Org Mgr: Burdick, David M

[illegible]

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166008 - North Mill Pond Ecosystem										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	(350.50)	(350.50)	0.00	350.50
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(350.50)	(350.50)	0.00	350.50
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	(350.50)	(350.50)	0.00	350.50

Org: UBNRDB - PI David Burdick

Org Mgr: Burdick, David M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICK												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,806.56	0.00	1,806.56	(1,806.56)	193.37	193.37	1,398.49	1,398.49
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.74	556.74
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.57	3,036.57	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,211.56	0.00	2,211.56	(2,211.56)	3,229.94	3,229.94	1,955.23	1,955.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	722.62	0.00	722.62	(722.62)	1,291.99	1,291.99	517.44	517.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	722.62	0.00	722.62	(722.62)	1,291.99	1,291.99	517.44	517.44
Account Pool: 71 - Support												
71	Support	0.00	6,107.34	0.00	0.00	0.00	0.00	6,107.34	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26
710100	Out-of-State Travel	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	484.00	484.00	600.60	600.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345.58)	(345.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(488.60)	0.00	(488.60)	488.60	100.00	100.00	388.60	388.60
711100	Supplies-General	0.00	0.00	439.81	1,657.06	0.00	1,657.06	(1,657.06)	555.84	555.84	808.97	808.97
713000	Printing & Copying-General	0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	0.00	0.00	5.60	5.60
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	24.36	0.00	24.36	(24.36)	197.28	197.28	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(62.00)	0.00	(62.00)	62.00	31.00	31.00	112.60	112.60
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(610.00)	(610.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.09	146.09
Subtotal Account Pool: 71		0.00	6,107.34	439.81	1,688.82	0.00	1,688.82	4,418.52	1,368.12	1,368.12	1,109.14	1,109.14
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,526.56	0.00	1,526.56	(1,526.56)	200.00	200.00	345.58	345.58
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,526.56	0.00	1,526.56	(1,526.56)	200.00	200.00	345.58	345.58
Total Fund: 1DBDB1		0.00	6,107.34	439.81	6,149.56	0.00	6,149.56	(42.22)	6,090.05	6,090.05	3,927.39	3,927.39
Total Org: UBNRDB		263,501.09	284,308.43	14,726.50	117,036.38	0.00	117,036.38	167,272.05	111,378.34	111,378.34	133,547.20	134,959.08

Org: UBNRDH - PI David Hollinger

Org Mgr: Hollinger, David Y

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDH0 - PI David HOLLINGER										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	536.79	0.00	0.00	0.00	536.79	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	536.79	0.00	0.00	0.00	536.79	0.00	0.00	0.00
Total Fund: 1DBDH0		0.00	536.79	0.00	0.00	0.00	536.79	0.00	0.00	0.00
Total Org: UBNRDH		0.00	536.79	0.00	0.00	0.00	536.79	0.00	0.00	0.00

Org Mgr: Zarin, Daniel J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,376.82	49,376.82	0.00	0.00	0.00	0.00	49,376.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,943.27	6,943.27	0.00	0.00	0.00	0.00	6,943.27	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		55,379.95	55,379.95	0.00	0.00	0.00	0.00	55,379.95	0.00	0.00	0.00	0.00
Fund: 14N136 - Nutrients & Moisture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBNRDZ - PI Daniel Zarin

Org Mgr: Zarin, Daniel J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15P014 - Nutrients & Moisture /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15PHST - Program Income

[illegible]

Org: UBNRDZ - PI Daniel Zarin

Org Mgr: Zarin, Daniel J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRDZ		55,379.95	55,379.95	0.00	0.00	0.00	55,379.95	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB034 - EcoQuest													
Account Pool: 61 - Salaries and Wages													
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	555.58	5,000.24	0.00	5,000.24	(5,000.24)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	555.58	5,000.24	0.00	5,000.24	(5,000.24)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.66	419.97	0.00	419.97	(419.97)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	46.66	419.97	0.00	419.97	(419.97)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710200	Foreign Travel	0.00	0.00	0.00	1,299.99	0.00	1,299.99	(1,299.99)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	15.46	0.00	15.46	(15.46)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20	
713005	Printing & Copying-Campus	0.00	0.00	0.00	(424.55)	0.00	(424.55)	424.55	424.55	424.55	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	29.75	387.10	0.00	387.10	(387.10)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	20.20	
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623,530.00	623,530.00	472,950.00	472,950.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	443.70	443.70	426.48	426.48	
718016	Telecom-Usage (Tolls)	0.00	0.00	12.91	1,558.05	0.00	1,558.05	(1,558.05)	2,294.36	2,294.36	1,657.18	1,657.18	
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.25	0.00	41.25	(41.25)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	79.60	3,512.58	0.00	3,512.58	(3,512.58)	626,692.61	626,692.61	475,061.06	475,061.06	
Total Fund: 1DB034		0.00	0.00	681.84	8,932.79	0.00	8,932.79	(8,932.79)	626,692.61	626,692.61	475,061.06	475,061.06	
Fund: 1DB043 - Water Quality Analysis Lab													
Account Pool: 71 - Support													
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DBPPD - Colsa Prepaid - Intern. Desig.													
Account Pool: 71 - Support													
710200	Foreign Travel	0.00	0.00	2,333.00	2,333.00	0.00	2,333.00	(2,333.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	2,333.00	2,333.00	0.00	2,333.00	(2,333.00)	0.00	0.00	0.00	0.00	
Total Fund: 1DBPPD		0.00	0.00	2,333.00	2,333.00	0.00	2,333.00	(2,333.00)	0.00	0.00	0.00	0.00	
Fund: 1UBPPD - COLSA General Prepays													
Account Pool: 71 - Support													
710200	Foreign Travel	0.00	0.00	(2,333.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	(2,333.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNREQ - Ecoquest

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Account Pool: 71 - Support											
Total Fund: 1UBPPD	0.00	0.00	(2,333.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNREQ	0.00	0.00	681.84	11,265.79	0.00	11,265.79	(11,265.79)	626,692.61	626,692.61	475,061.06	475,061.06

Org Mgr: Rochette, Elizabeth A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115026 - 2001 Water Resources Research												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(748.25)	(748.25)	0.00	0.00	0.00	0.00	(748.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,251.75	2,251.75	0.00	0.00	0.00	0.00	2,251.75	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,823.68)	(5,823.68)	0.00	0.00	0.00	0.00	(5,823.68)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(642.50)	(642.50)	0.00	0.00	0.00	0.00	(642.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,438.00)	(3,438.00)	0.00	0.00	0.00	0.00	(3,438.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,744.18)	(1,744.18)	0.00	0.00	0.00	0.00	(1,744.18)	0.00	0.00	0.00	0.00
Total Fund: 115026		759.57	759.57	0.00	0.00	0.00	0.00	759.57	0.00	0.00	0.00	0.00
Fund: 11H256 - Fr Iron Spodosols												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.84	849.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.84	849.84
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761.50	1,761.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.58	53.58
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.00	1,455.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.47	19.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,289.55	3,289.55
Total Fund: 11H256		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,139.39	4,139.39
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.26	3,352.26
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.26	3,352.26

Org: UBNRER - PI Elizabeth Rochette

Org Mgr: Rochette, Elizabeth A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.90	379.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.59	127.59
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.39	521.39
Total Fund: 11H356		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,873.65	3,873.65
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,144.25)	(11,144.25)	0.00	0.00	0.00	0.00	(11,144.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	0.00	0.00	0.00	0.00
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,502.20	12,502.20	0.00	0.00	0.00	0.00	12,502.20	0.00	0.00	0.00	0.00
Total Fund: 11HHST		1,357.95	1,357.95	0.00	0.00	0.00	0.00	1,357.95	0.00	0.00	0.00	0.00
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R256		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C185 - 2001 Water Resources Resear/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00

Org Mgr: Rochette, Elizabeth A

[illegible]

Org: UBNRER - PI Elizabeth Rochette

Org Mgr: Rochette, Elizabeth A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBER0 - PI Elizabeth ROCHETTE												
Account Pool: 71 - Support												
71	Support	0.00	3,813.46	0.00	0.00	0.00	0.00	3,813.46	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.24	337.24
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.55	574.55
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.85	67.85
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	27.35
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,813.46	0.00	0.00	0.00	0.00	3,813.46	0.00	0.00	1,033.59	1,033.59
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,813.46	0.00	3,813.46	(3,813.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,813.46	0.00	3,813.46	(3,813.46)	0.00	0.00	0.00	0.00
Total Fund: 1DBER0		0.00	3,813.46	0.00	3,813.46	0.00	3,813.46	0.00	0.00	0.00	1,033.59	1,033.59
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRER		21,366.52	25,179.98	0.00	3,813.46	0.00	3,813.46	21,366.52	0.00	0.00	18,643.04	18,643.04

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111611 - Monitoring Marine Protected Areas												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111611		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111634 - Model For Eelgrass Restoration												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111634		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111868 - Transferring Eelgrass Indicator												

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111868 - Transferring Eelgrass Indicator												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,575.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		37,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		33,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111868		107,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H258 - Fr Geographical Stressor Grad												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H258		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,948.83	7,948.83	0.00	0.00	0.00	0.00	7,948.83	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,869.00	1,869.00	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,175.00)	(10,175.00)	0.00	0.00	0.00	0.00	(10,175.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,392.70	7,392.70	0.00	0.00	0.00	0.00	7,392.70	0.00	0.00	0.00	0.00
615F10	PAT	1,507.00	1,507.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,183.75	20,183.75	0.00	0.00	0.00	0.00	20,183.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	12,124.36	12,124.36	0.00	0.00	0.00	0.00	12,124.36	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,038.64	42,038.64	0.00	0.00	0.00	0.00	42,038.64	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,154.74)	(4,154.74)	0.00	0.00	0.00	0.00	(4,154.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	0.00	0.00
7111	Supplies	79,039.28	79,039.28	0.00	0.00	0.00	0.00	79,039.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
7140	Postage	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(239.95)	(239.95)	0.00	0.00	0.00	0.00	(239.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		81,818.23	81,818.23	0.00	0.00	0.00	0.00	81,818.23	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		146,407.87	146,407.87	0.00	0.00	0.00	0.00	146,407.87	0.00	0.00	0.00	0.00
Fund: 11R209 - Fr H288ir007 Chem Atmos De												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R209		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13F006 - Moose Habitat & Assessment NH												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	18.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	18.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
Total Fund: 13F006		0.00	0.00	138.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	2,625.00	2,625.00
613P90	Graduate Summer Appoint - Research	(9,596.60)	(9,596.60)	0.00	0.00	0.00	0.00	(9,596.60)	0.00	0.00	6,546.60	6,546.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
61SNSH	Student Labor	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61		(12,583.60)	(12,583.60)	0.00	0.00	0.00	0.00	(12,583.60)	0.00	0.00	9,533.60	9,533.60

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	0.00	0.00	768.48	768.48
Subtotal Account Pool: 65		(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	0.00	0.00	768.48	768.48
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	3,017.67	3,193.64
Subtotal Account Pool: 76		(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	0.00	0.00	3,017.67	3,193.64
Total Fund: 13V030		(17,826.84)	(17,826.84)	0.00	0.00	0.00	0.00	(17,826.84)	0.00	0.00	13,319.75	13,495.72
Fund: 13V039 - Classification of NH Streams												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	0.00	13,616.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,319.00)	(4,319.00)	3,896.19	8,448.57	0.00	8,448.57	(12,767.57)	4,319.00	4,319.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	0.00	41,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,344.12)	(5,344.12)	0.00	7,537.25	0.00	7,537.25	(12,881.37)	5,344.12	5,344.12	0.00	0.00
61SNWS	College Work Study	(1,082.40)	(1,082.40)	672.42	2,110.32	0.00	2,110.32	(3,192.72)	1,082.40	1,082.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		54,850.48	54,850.48	4,568.61	18,096.14	0.00	18,096.14	36,754.34	10,745.52	10,745.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	0.00	4,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(362.80)	(362.80)	354.55	736.95	0.00	736.95	(1,099.75)	362.80	362.80	0.00	0.00
Subtotal Account Pool: 65		3,831.20	3,831.20	354.55	736.95	0.00	736.95	3,094.25	362.80	362.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(97.63)	(97.63)	0.00	0.00	0.00	0.00	(97.63)	97.63	97.63	0.00	0.00
710400	Student or Non-Emp Travel	(770.27)	(770.27)	0.00	460.13	0.00	460.13	(1,230.40)	770.27	770.27	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(3,168.00)	(3,168.00)	0.00	232.00	0.00	232.00	(3,400.00)	3,168.00	3,168.00	0.00	0.00
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	0.00	4,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,066.46)	(2,066.46)	(43.97)	1,668.30	0.00	1,668.30	(3,734.76)	2,066.46	2,066.46	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(79.09)	(79.09)	64.85	422.98	0.00	422.98	(502.07)	79.09	79.09	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	70.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,575.00	0.00	2,575.00	(2,575.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	406.08	2,278.80	0.00	2,278.80	(2,278.80)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	99.95	0.00	99.95	(99.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	307.60	0.00	307.60	(307.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,954.55	13,954.55	496.96	8,187.26	0.00	8,187.26	5,767.29	7,041.45	7,041.45	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(5,694.15)	(5,694.15)	0.00	0.00	0.00	0.00	(5,694.15)	5,694.15	5,694.15	0.00	0.00
Subtotal Account Pool: 74		(394.15)	(394.15)	0.00	0.00	0.00	0.00	(394.15)	5,694.15	5,694.15	0.00	0.00

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V039 - Classification of NH Streams												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,422.60	25,422.60	1,897.04	9,457.18	0.00	9,457.18	15,965.42	6,352.40	6,352.40	0.00	0.00
Subtotal Account Pool: 76		25,422.60	25,422.60	1,897.04	9,457.18	0.00	9,457.18	15,965.42	6,352.40	6,352.40	0.00	0.00
Total Fund: 13V039		97,664.68	97,664.68	7,317.16	36,477.53	0.00	36,477.53	61,187.15	30,196.32	30,196.32	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	(12,000.00)	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	(12,000.00)	12,000.00	12,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	0.00	0.00	7,317.15	7,317.15
Subtotal Account Pool: 72		(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	0.00	0.00	7,317.15	7,317.15

Org: UBNRES - Natural Resources

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	120.06	120.06	0.00	0.00	0.00	0.00	120.06	(5,520.00)	(5,520.00)	5,118.90	5,118.90
Subtotal Account Pool: 76	120.06	120.06	0.00	0.00	0.00	0.00	120.06	(5,520.00)	(5,520.00)	5,118.90	5,118.90
Total Fund: 14U409	(7,197.09)	(7,197.09)	0.00	0.00	0.00	0.00	(7,197.09)	(17,520.00)	(17,520.00)	24,436.05	24,436.05
Fund: 14U528 - Bluefish Stock Assessment											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,861.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	481.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,436.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U528	12,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C253 - Waste Water Treatment Discharge											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 61	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	0.00	0.00	1,860.04	1,860.04
Subtotal Account Pool: 76	(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	0.00	0.00	1,860.04	1,860.04
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C253	(7,860.04)	(7,860.04)	0.00	0.00	0.00	0.00	(7,860.04)	0.00	0.00	7,860.04	7,860.04
Fund: 15CBUS - Undistributed Salaries for COLSA											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB016 - Forest Resource Symposium Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.25	1,515.25	17.00	17.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.99	234.99	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,600.00	248,600.00	258,500.00	258,500.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,350.24	250,350.24	258,517.00	258,517.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,692.85	0.00	5,692.85	(5,692.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,692.85	0.00	5,692.85	(5,692.85)	0.00	0.00	0.00	0.00
Total Fund: 1DB016		0.00	0.00	0.00	5,692.85	0.00	5,692.85	(5,692.85)	250,350.24	250,350.24	260,414.00	260,414.00
Fund: 1DB021 - Nr Woodlands Program												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,049.04	12,049.04	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,242.26	4,242.26	5,924.04	5,924.04
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,076.95	3,076.95	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,368.25	19,368.25	17,924.04	17,924.04
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.82	614.82	497.63	497.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.82	614.82	497.63	497.63

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.96	117.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	547.86	547.86	271.10	271.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.28	19.28	22.30	22.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	2.50	2.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.08	2.08	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	150.93	150.93
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.78	105.78	8.88	8.88
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.70	380.70	26.10	26.10
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,064.82	19,064.82	2,417.04	2,417.04
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.73	491.73	562.44	562.44
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.52	14.52	20.41	20.41
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.80	193.80	264.05	264.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	21,917.82	21,917.82	4,886.00	4,886.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	8,480.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.75	2,730.75	6,457.75	6,457.75
Subtotal Account Pool: 72		8,480.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.75	2,730.75	6,457.75	6,457.75
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740436	Construct-Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.89)	(840.89)	(4,253.52)	(4,253.52)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.89)	(840.89)	(4,253.52)	(4,253.52)
Total Fund: 1DB021		12,980.00	0.00	0.00	0.00	0.00	0.00	0.00	43,815.75	43,815.75	25,511.90	25,511.90
Fund: 1DB031 - Nutrition Lab Education Ctr												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03	0.00	0.00

Org: UBNRES - Natural Resources

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr										
Account Pool: 61 - Salaries and Wages										
Total Fund: 1DB031										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.03	451.03	0.00	0.00
Fund: 1DB050 - Jones Sample Analysis										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	13.44	13.44	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	13.44	13.44	0.00	0.00
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	989.98	0.00	989.98	(989.98)	1,394.58	1,394.58	4,460.76
710200 Foreign Travel	0.00	0.00	0.00	1,744.14	0.00	1,744.14	(1,744.14)	0.00	0.00	588.00
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.45	526.45	0.00
711100 Supplies-General	0.00	0.00	3,116.52	3,272.21	0.00	3,272.21	(3,272.21)	4,698.28	4,698.28	1,993.53
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,560.00)	(1,560.00)	1,560.00
713000 Printing & Copying-General	0.00	0.00	0.00	11.30	0.00	11.30	(11.30)	12.95	12.95	7.20
713005 Printing & Copying-Campus	0.00	0.00	0.00	43.10	0.00	43.10	(43.10)	147.10	147.10	107.76
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.85
714030 Postage-Express Mail	0.00	0.00	0.00	221.17	0.00	221.17	(221.17)	0.00	0.00	62.00
716000 Maintenance & Repairs-General	0.00	0.00	6,115.00	3,615.00	8,000.00	11,615.00	(11,615.00)	412.00	412.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48	164.44
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,209.54	3,209.54	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
Subtotal Account Pool: 71		0.00	9,231.52	10,021.90	8,000.00	18,021.90	(18,021.90)	8,901.38	8,901.38	9,165.04
Account Pool: 76 - F&A and Internal Allocations										
760000 Internal Allocations	0.00	0.00	1,885.00	(1,656.00)	0.00	(1,656.00)	1,656.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	1,885.00	(1,656.00)	0.00	(1,656.00)	1,656.00	0.00	0.00	0.00
Total Fund: 1DB050		0.00	11,116.52	8,365.90	8,000.00	16,365.90	(16,365.90)	9,074.82	9,074.82	9,165.04
Fund: 1DB052 - Seagrass Lab										
Account Pool: 71 - Support										
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(55.95)	0.00	(55.95)	55.95	1,779.99	1,779.99	0.00
716000 Maintenance & Repairs-General	0.00	0.00	456.00	1,421.57	0.00	1,421.57	(1,421.57)	293.43	293.43	498.58
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	313.76	0.00	313.76	(313.76)	67.20	67.20	369.86
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	403.65	0.00	403.65	(403.65)	379.20	379.20	779.05
Subtotal Account Pool: 71		0.00	456.00	2,283.03	0.00	2,283.03	(2,283.03)	2,519.82	2,519.82	1,712.49

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB052 - Seagrass Lab												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(4,610.00)	0.00	(4,610.00)	4,610.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	(4,610.00)	0.00	(4,610.00)	4,610.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB052		0.00	0.00	456.00	(2,326.97)	0.00	(2,326.97)	2,326.97	2,519.82	2,519.82	1,712.49	1,712.49
Fund: 1DB055 - NR Lew Swain Book Collection												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	573.33	0.00	573.33	(573.33)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	573.33	0.00	573.33	(573.33)	0.00	0.00	0.00	0.00	
Total Fund: 1DB055		0.00	0.00	0.00	573.33	0.00	573.33	(573.33)	0.00	0.00	0.00	0.00
Fund: 1DB056 - NR Arsenault Woodlot												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,965.96	0.00	1,965.96	(1,965.96)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,965.96	0.00	1,965.96	(1,965.96)	0.00	0.00	0.00	0.00
Total Fund: 1DB056		0.00	0.00	0.00	1,965.96	0.00	1,965.96	(1,965.96)	0.00	0.00	0.00	0.00
Fund: 1DB069 - Vehicle Replacement - Nat. Resource												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,460.76)	(1,460.76)	0.00	(1,460.76)	1,460.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(1,460.76)	(1,460.76)	0.00	(1,460.76)	1,460.76	0.00	0.00	0.00	0.00
Total Fund: 1DB069		0.00	0.00	(1,460.76)	(1,460.76)	0.00	(1,460.76)	1,460.76	0.00	0.00	0.00	0.00
Fund: 1DBNR0 - PI Natural Resources												
Account Pool: 71 - Support												
71	Support	0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Total Fund: 1DBNR0		0.00	94.38	0.00	0.00	0.00	0.00	94.38	0.00	0.00	0.00	0.00
Fund: 1GB000 - Agricultural Alumni Associatio												

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Org: UBNRES - Natural Resources

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB025 - Clark L Stevens Scholarship In										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	400.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	400.00	1,000.00	1,000.00
Total Fund: 1GB025										
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	1,000.00	1,000.00
Fund: 1GB035 - Ruth E Farrington Fund										
Account Pool: 61 - Salaries and Wages										
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	2,288.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,000.03	3,000.03	2,288.00	2,288.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	252.01	252.01	192.19	192.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	252.01	252.01	192.19	192.19

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.96	381.96
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.00	852.00	120.00	120.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	732.17	1,943.99	0.00	1,943.99	(1,943.99)	1,122.94	1,122.94	5,535.96	5,535.96
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.50	173.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	500.00	3,378.99	0.00	3,378.99	(3,378.99)	2,761.08	2,761.08	1,054.92	1,054.92
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	229.16	0.00	229.16	(229.16)	1,391.86	1,391.86	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	696.90	6,514.18	0.00	6,514.18	(6,514.18)	5,224.88	5,224.88	1,998.63	1,998.63
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	910.00	1,513.48	0.00	1,513.48	(1,513.48)	1,343.52	1,343.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	69.36	1,041.25	0.00	1,041.25	(1,041.25)	17,724.53	17,724.53	1,767.48	1,767.48
711152	Supplies-Awards & Displays	0.00	0.00	0.00	93.94	0.00	93.94	(93.94)	786.00	786.00	50.00	50.00
711180	Supplies Special Events	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	107.00	107.00	50.00	50.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
713005	Printing & Copying-Campus	0.00	0.00	1,000.00	3,081.85	0.00	3,081.85	(3,081.85)	2,008.65	2,008.65	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	443.39	0.00	443.39	(443.39)	571.88	571.88	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.43	542.43
714020	Postage-Labeling	0.00	0.00	0.00	136.17	0.00	136.17	(136.17)	154.16	154.16	89.17	89.17
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.79	0.00	78.79	(78.79)	212.33	212.33	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	7.47	137.93	0.00	137.93	(137.93)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.75	186.75	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	967.04	0.00	967.04	(967.04)	3,050.29	3,050.29	550.40	550.40
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	75.00	75.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	400.00	400.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	380.24	793.11	0.00	793.11	(793.11)	40.02	40.02	825.52	825.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,231.01	0.00	3,231.01	(3,231.01)	5,612.18	5,612.18	3,719.88	3,719.88
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	120.00	120.00	120.00	120.00
719Z00	Other Employee Support	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	4,396.14	24,262.28	0.00	24,262.28	(24,262.28)	43,820.07	43,820.07	17,550.35	17,550.35

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	254.41	303.41	0.00	303.41	(303.41)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	104.06	0.00	104.06	(104.06)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	254.41	303.41	0.00	303.41	(303.41)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	104.06	0.00	104.06	(104.06)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	369.74	369.74	0.00	369.74	(369.74)	359.41	359.41	341.41	341.41
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	500.79	500.79	0.00	500.79	(500.79)	585.97	585.97	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.78	696.78
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
0.00	0.00	131.78	131.78	0.00	131.78	(131.78)	135.38	135.38	9.02	9.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
0.00	0.00	131.78	131.78	0.00	131.78	(131.78)	135.38	135.38	9.02	9.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00							

Fund: 1GB068 - L W Hawkensen Forestry Sc

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB068 - L W Hawkensen Forestry Sc										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	300.00	300.00	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	300.00	300.00	600.00	600.00
Total Fund: 1GB068		0.00	0.00	0.00	600.00	0.00	300.00	300.00	600.00	600.00
Fund: 1GB079 - Environental Network										
Account Pool: 61 - Salaries and Wages										
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	140.00	0.00	122.50	122.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	822.50	0.00	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	963.70	0.00	1,697.50	1,697.50	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.86	0.00	22.05	22.05	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	11.86	0.00	22.05	22.05	0.00	0.00

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>

Account Pool: 71 - Support

71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	4.05	507.46	0.00	507.46	(507.46)	2,724.79	2,724.79	2,093.08	2,093.08
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.60	394.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.06	315.06
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.69	91.69
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,003.60	0.00	2,003.60	(2,003.60)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.34	265.34
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,096.67	0.00	1,096.67	(1,096.67)	1,819.62	1,819.62	2,105.99	2,105.99
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	30.17	30.17
713005	Printing & Copying-Campus	0.00	0.00	253.16	947.09	0.00	947.09	(947.09)	0.00	0.00	18.50	18.50
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.05	0.00	6.05	(6.05)	150.00	150.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	110.14	0.00	110.14	(110.14)	236.72	236.72	218.97	218.97
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	80.29	0.00	80.29	(80.29)	92.56	92.56	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30	86.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.09	0.00	1.09	(1.09)	9.19	9.19	11.09	11.09
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.70	32.70	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	5.76
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.57	1.57	2.41	2.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.24	65.24	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.37	66.37	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	150.00	150.00	128.00	128.00
Subtotal Account Pool: 71		0.00	0.00	257.21	4,904.39	0.00	4,904.39	(4,904.39)	5,423.76	5,423.76	5,790.96	5,790.96

[illegible]

0.00	0.00	257.21	5,879.95	0.00	5,879.95	(5,879.95)	7,143.31	7,143.31	5,790.96	5,790.96
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Account Pool: 71 - Support

[illegible]

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB082 - Environment/Response/Leiderman										
Account Pool: 71 - Support										
Total Fund: 1GB082	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB083 - Eric Wilkes Bell Memorial Award										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	64.50	0.00	64.50	(64.50)	0.00	0.00	264.99
711100 Supplies-General	0.00	0.00	0.00	45.28	0.00	45.28	(45.28)	648.41	648.41	318.40
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	109.78	0.00	109.78	(109.78)	648.41	648.41	583.39
Account Pool: 72 - Student and/or Participant Support										
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Total Fund: 1GB083	0.00	0.00	0.00	109.78	0.00	109.78	(109.78)	2,648.41	2,648.41	583.39
Fund: 1GB117 - FR Parsons/boutwell Fund										
Account Pool: 61 - Salaries and Wages										
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,089.90	4,089.90	0.00	4,089.90	(4,089.90)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.94	1,415.94	290.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,787.67	1,787.67	626.50
Subtotal Account Pool: 61	0.00	0.00	4,089.90	4,089.90	0.00	4,089.90	(4,089.90)	3,203.61	3,203.61	916.50
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	343.56	343.56	0.00	343.56	(343.56)	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	343.56	343.56	0.00	343.56	(343.56)	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB117 - FR Parsons/boutwell Fund													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.70	805.70	
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.44	660.44	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.30	1,991.30	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.60	28.60	
713010	Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.55	90.55	13.05	13.05	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,041.20	2,041.20	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.49	238.49	364.92	364.92	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.49	17.49	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.92	0.92	
Subtotal Account Pool: 71		0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	3,051.67	3,051.67	3,204.49	3,204.49	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	44.58	0.00	44.58	(44.58)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	44.58	0.00	44.58	(44.58)	0.00	0.00	0.00	0.00	
Total Fund: 1GB117		0.00	0.00	4,433.46	4,778.04	0.00	4,778.04	(4,778.04)	6,255.28	6,255.28	4,120.99	4,120.99	
Fund: 1GB152 - Nancy Coutu Memorial Scholarship													
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00	
Total Fund: 1GB152		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00	
Fund: 1GB163 - Brown Cedar Research													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,343.00	0.00	1,343.00	(1,343.00)	612.00	612.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	1,343.00	0.00	1,343.00	(1,343.00)	612.00	612.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.81	0.00	112.81	(112.81)	51.41	51.41	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	112.81	0.00	112.81	(112.81)	51.41	51.41	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GB163		0.00	0.00	0.00	1,455.81	0.00	1,455.81	(1,455.81)	1,663.41	1,663.41	0.00	0.00	

Fund: 1UB000 - COLSA General Fund

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	951,439.25	1,104,795.98	6,425.94	1,089,688.45	0.00	1,089,688.45	15,107.53	956,123.83	956,123.83	884,601.55	884,601.55
611F60	Faculty NTT Research	0.00	7,348.73	0.00	13,839.63	0.00	13,839.63	(6,490.90)	12,700.25	12,700.25	19,740.00	19,740.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	14,348.00	14,348.00	1,594.28	14,348.48	0.00	14,348.48	(0.48)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	8,100.00	8,100.00	0.00	8,000.02	0.00	8,000.02	99.98	26,780.16	26,780.16	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	11,400.00	11,100.00	0.00	11,100.00	0.00	11,100.00	0.00	11,400.02	11,400.02	33,315.00	33,315.00
611PSO	Summer Salaries AY faculty - other	23,885.00	23,885.00	0.00	23,884.95	0.00	23,884.95	0.05	17,612.89	17,612.89	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	5,720.00	1,400.00	0.00	1,400.00	0.00	1,400.00	0.00	1,620.00	1,620.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,345.00	10,345.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	2,500.10	0.00	2,500.10	(2,500.10)	4,100.00	4,100.00	0.00	0.00
613N10	Graduate Assistant	155,400.00	158,693.75	0.00	156,663.08	0.00	156,663.08	2,030.67	150,900.86	150,900.86	117,450.00	117,450.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,656.35	0.00	9,656.35	(9,656.35)	9,376.05	9,376.05	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.88	9,002.88
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,505.37	19,505.37	40,050.00	40,050.00
616F10	Extension Educator	0.00	8,137.50	0.00	8,137.90	0.00	8,137.90	(0.40)	0.00	0.00	0.00	0.00
617F10	Operating Staff	54,320.85	55,383.84	6,264.51	55,385.46	0.00	55,385.46	(1.62)	55,577.40	55,577.40	57,619.60	57,619.60
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.60	156.60
617PLG	Operating Staff-Longevity	2,736.00	2,736.00	266.80	2,339.56	0.00	2,339.56	396.44	2,336.24	2,285.92	1,952.77	1,952.77
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	308.02	0.00	308.02	(308.02)	155.94	155.94	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	2,540.00	2,540.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	4,037.59	4,037.59
61SNSH	Student Labor	2,000.00	2,000.00	0.00	1,184.50	0.00	1,184.50	815.50	708.00	708.00	2,823.24	2,823.24
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.20	43.20	268.27	268.27
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,229,349.10	1,402,328.80	16,351.53	1,404,636.50	0.00	1,404,636.50	(2,307.70)	1,269,820.21	1,269,769.89	1,183,902.50	1,183,902.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	402,304.05	470,266.42	5,177.14	466,921.69	0.00	466,921.69	3,344.73	416,804.66	416,804.66	370,744.14	370,744.14
65YP10	Nonstatus Benefit Distr (Fica)	5,330.00	5,330.00	307.53	5,886.84	0.00	5,886.84	(556.84)	5,450.25	5,450.25	4,397.21	4,397.21
Subtotal Account Pool: 65		407,634.05	475,596.42	5,484.67	472,808.53	0.00	472,808.53	2,787.89	422,254.91	422,254.91	375,141.35	375,141.35

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	47.60	0.00	47.60	(47.60)	35.28	35.28	1,610.43	1,610.43
10,000.00	8,624.00	0.00	0.00	0.00	0.00	8,624.00	0.00	0.00	7,362.87	7,362.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	299.74	0.00	299.74	(299.74)	226.87	226.87	405.87	405.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.99	240.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.60	1,375.60	9,154.82	9,154.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	397.00	0.00	397.00	(397.00)	376.00	376.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.66	885.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.54	2,044.54
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27,000.00	20,143.00	2,790.62	8,576.23	0.00	8,576.23	11,566.77	16,503.29	16,503.29	8,392.84	8,392.84
0.00	0.00	2,217.65	8,884.20	0.00	8,884.20	(8,884.20)	3,200.79	3,200.79	4,569.94	4,569.94
0.00	0.00	194.90	194.90	0.00	194.90	(194.90)	2,260.00	2,260.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,473.30	2,473.30	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	110.86	0.00	110.86	4,889.14	253.69	253.69	(3,593.30)	(3,593.30)
0.00	0.00	640.92	2,029.30	0.00	2,029.30	(2,029.30)	1,631.61	1,631.61	1,983.58	1,983.58
0.00	0.00	0.00	(2,159.00)	0.00	(2,159.00)	2,159.00	(2,976.03)	(2,976.03)	(505.03)	(505.03)
0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	16.00	16.00	827.63	827.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	129.83	1,912.32	0.00	1,912.32	(1,912.32)	1,414.22	1,414.22	0.00	0.00
3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	1,618.01	1,618.01
0.00	0.00	0.00	141.39	0.00	141.39	(141.39)	0.00	0.00	29.82	29.82
0.00	0.00	18.73	129.67	0.00	129.67	(129.67)	32.15	32.15	17.66	17.66
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,000.00	2,000.00	694.00	2,765.19	0.00	2,765.19	(765.19)	2,041.89	2,		

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.73	92.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	334.14	0.00	334.14	(334.14)	416.96	416.96	211.58	211.58
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,500.00	3,500.00	0.00	2,073.00	0.00	2,073.00	1,427.00	3,612.00	3,612.00	2,414.43	2,414.43
719125	Licenses/Professional Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	200.19	0.00	200.19	(200.19)	0.00	0.00	792.15	792.15
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.95	123.95	0.00	0.00
Subtotal Account Pool: 71		85,000.00	76,007.00	9,664.06	71,646.82	0.00	71,646.82	4,360.18	73,925.03	73,925.03	84,383.95	84,383.95
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.25	1,601.25	175.25	175.25
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.25	1,601.25	175.25	175.25
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,105.94)	(5,105.94)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,105.94)	(5,105.94)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	15,711.85	19,956.78	35,668.63	0.00	35,668.63	(19,956.78)	6,000.00	6,000.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,000.00	1,000.00	2,000.00	0.00	2,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	16,711.85	20,956.78	37,668.63	0.00	37,668.63	(20,956.78)	6,000.00	6,000.00	0.00	0.00
Total Fund: 1UB000		1,721,983.15	1,972,644.07	54,457.04	1,988,760.48	0.00	1,988,760.48	(16,116.41)	1,773,601.40	1,773,551.08	1,638,497.11	1,638,497.11
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	628.57	628.57	0.00	628.57	(628.57)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	4,769.60	0.00	4,769.60	(4,769.60)	0.00	(4,769.60)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,176.00	3,176.00	0.00	3,176.00	(3,176.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	(4,400.00)	0.00	(4,400.00)	4,400.00	4,400.00	4,400.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,804.57	4,174.17	0.00	4,174.17	(4,174.17)	4,400.00	(369.60)	0.00	0.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UBPPD - COLSA General Prepaids													
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.58	(50.02)	0.00	(50.02)	50.02	369.60	369.60	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	319.58	(50.02)	0.00	(50.02)	50.02	369.60	369.60	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	260.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00	
711106	Supplies-Uniforms	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	0.00	(140.40)	0.00	0.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(140.40)	0.00	(140.40)	140.40	140.40	140.40	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	260.00	6,760.00	0.00	6,760.00	(6,760.00)	140.40	0.00	0.00	0.00	
Total Fund: 1UBPPD		0.00	0.00	4,384.15	10,884.15	0.00	10,884.15	(10,884.15)	4,910.00	(0.00)	0.00	0.00	
Fund: 1UR000 - VPRPS Educational and General													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UR000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1XB010 - COLSA NR Dept Vehicle Fund													
Account Pool: 71 - Support													
7100	In-State Travel	(749.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	1,626.00	0.00	0.00	0.00	0.00	1,626.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(4,926.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(1,952.27)	8,664.91	0.00	0.00	0.00	0.00	8,664.91	0.00	0.00	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	(1,095.54)	0.00	0.00	(7.33)	0.00	(7.33)	7.33	811.64	811.64	283.90	283.90	
716100	Rentals & Leases-General	(400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	
7172	Other Professional Services	(20.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C6	Insurance	(6,380.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C615	Insurance-Vehicle	(579.54)	0.00	0.00	0.00	0.00	0.00	0.00	579.54	579.54	0.00	0.00	
71CZ	Other Expenses-Deductions	45,603.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		29,098.91	10,290.91	0.00	(7.33)	0.00	(7.33)	10,298.24	1,391.18	1,391.18	683.90	683.90	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(20,434.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00	
740400	Construction	4,520.75	4,520.75	0.00	0.00	0.00	0.00	4,520.75	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(15,913.25)	4,520.75	0.00	15,000.00	0.00	15,000.00	(10,479.25)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00	
Total Fund: 1XB010		13,185.66	14,811.66	0.00	14,492.67	0.00	14,492.67	318.99	1,391.18	1,391.18	683.90	683.90	

Fund: 1XB011 - COLSA NR Dept Equipment Fund

Org: UBNRES - Natural Resources

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB011 - COLSA NR Dept Equipment Fund										
Account Pool: 74 - Capitalizable Plant and Equipment										
740400	Construction	564.29	564.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		564.29	564.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	0.00	0.00	0.00	564.29	0.00	564.29	(564.29)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	564.29	0.00	564.29	(564.29)	0.00	0.00
Total Fund: 1XB011		564.29	564.29	0.00	564.29	0.00	564.29	0.00	0.00	0.00
Fund: 1XB022 - COLSA NR Dept Equipment Fund										
Account Pool: 71 - Support										
7111	Supplies	(4,056.75)	(4,056.75)	0.00	0.00	0.00	(4,056.75)	0.00	0.00	0.00
7130	Printing and Copying	(1,194.28)	(1,194.28)	0.00	0.00	0.00	(1,194.28)	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,547.40)	(1,547.40)	0.00	0.00	0.00	(1,547.40)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,350.85	8,350.85	0.00	0.00	0.00	8,350.85	0.00	0.00	0.00
Subtotal Account Pool: 71		1,552.42	1,552.42	0.00	0.00	0.00	1,552.42	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	3,098.05	3,098.05	0.00	0.00	0.00	3,098.05	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	(4,159.00)	0.00	0.00	0.00	(4,159.00)	0.00	0.00	0.00
740400	Construction	4,651.74	4,651.74	0.00	0.00	0.00	4,651.74	0.00	0.00	0.00
Subtotal Account Pool: 74		3,590.79	3,590.79	0.00	0.00	0.00	3,590.79	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	452.27	452.27	0.00	0.00	0.00	452.27	0.00	(452.27)	(452.27)
Subtotal Account Pool: 7Z		2,620.27	2,620.27	0.00	0.00	0.00	2,620.27	0.00	(452.27)	(452.27)
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB022		7,763.48	7,763.48	0.00	0.00	0.00	7,763.48	0.00	(452.27)	(452.27)
Total Org: UBNRES		2,073,104.40	2,192,605.70	87,894.20	2,155,787.13	8,000.00	2,163,787.13	28,818.57	2,270,324.35	2,265,364.03
									2,175,197.68	2,184,410.90

[illegible]

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111187 - Nutrient-Enrichment-eelgrass												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.11)	(208.11)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.11)	(208.11)
Total Fund: 111187		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.11)	(208.11)
Fund: 111188 - Spatial Modeling of Eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111188 - Spatial Modeling of Eelgrass													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,517.57	2,517.57	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,517.57	2,517.57	
Total Fund: 111188		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,517.57	2,517.57	
Fund: 111269 - Nutrient Enrichment Eelgrass													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Short, Frederick T

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[illegible]

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111315 - Restoration of Eelgrass										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.47)	(51.47)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.47)	(51.47)
Total Fund: 111315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(257.34)	(257.34)
Fund: 111634 - Model For Eelgrass Restoration										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(54,351.08)	(54,351.08)	0.00	0.00	0.00	(54,351.08)	27,488.31	27,488.31	26,862.77
611NZ0	Faculty Unallocated Budget(BudOnly)	52,217.00	52,217.00	0.00	0.00	0.00	52,217.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00
613P90	Graduate Summer Appoint - Research	(9,589.62)	(9,589.62)	0.00	1,909.41	0.00	1,909.41	9,589.62	9,589.62	0.00
615F10	PAT	(31,258.39)	(31,258.39)	0.00	0.00	0.00	(31,258.39)	14,668.80	14,668.80	16,589.59
615NZ0	PAT Unallocated Budget (Bud Only)	42,060.00	42,060.00	0.00	0.00	0.00	42,060.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,800.00)	(4,800.00)	0.00	0.00	0.00	(4,800.00)	0.00	0.00	4,800.00
61SNHO	Student Labor - Overtime	(99.25)	(99.25)	0.00	1.75	0.00	(101.00)	99.25	99.25	0.00
61SNSH	Student Labor	(4,012.50)	(4,012.50)	0.00	1,340.50	0.00	1,340.50	4,012.50	4,012.50	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,083.84)	(4,083.84)	0.00	3,251.66	0.00	3,251.66	(7,335.50)	62,108.48	62,108.48
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,739.46	2,739.46	0.00	0.00	0.00	2,739.46	17,335.83	17,335.83	17,163.71
65YP10	Nonstatus Benefit Distr (Fica)	(930.34)	(930.34)	0.00	160.39	0.00	160.39	(1,090.73)	536.73	536.73
Subtotal Account Pool: 65		1,809.12	1,809.12	0.00	160.39	0.00	160.39	1,648.73	17,872.56	17,872.56
Account Pool: 71 - Support										
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00
710100	Out-of-State Travel	(580.50)	(580.50)	0.00	0.00	0.00	(580.50)	0.00	0.00	580.50
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
711200	Research Supplies	(394.96)	(394.96)	0.00	0.00	0.00	(394.96)	334.96	334.96	60.00
716000	Maintenance & Repairs-General	(335.00)	(335.00)	0.00	0.00	0.00	(335.00)	335.00	335.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(71.68)	(71.68)	0.00	0.00	0.00	(71.68)	0.00	0.00	71.68
718000	Telecom-General	(154.96)	(154.96)	0.00	0.00	0.00	(154.96)	108.76	108.76	46.20
718002	Telecom-Fixed (Basic Phone Service)	(60.74)	(60.74)	0.00	0.00	0.00	(60.74)	60.74	60.74	0.00
718008	Telecom-Internet Services	(60.95)	(60.95)	0.00	0.00	0.00	(60.95)	60.95	60.95	0.00
718016	Telecom-Usage (Tolls)	(3.60)	(3.60)	0.00	0.00	0.00	(3.60)	3.60	3.60	0.00
Subtotal Account Pool: 71		8,737.61	8,737.61	0.00	0.00	0.00	8,737.61	1,104.01	1,104.01	758.38
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(3,822.65)	(3,822.65)	0.00	0.00	0.00	(3,822.65)	3,822.65	3,822.65	0.00
Subtotal Account Pool: 72		(3,822.65)	(3,822.65)	0.00	0.00	0.00	(3,822.65)	3,822.65	3,822.65	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111634 - Model For Eelgrass Restoration												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,908.96	2,908.96	0.00	1,535.43	0.00	1,535.43	1,373.53	36,488.41	36,488.41	29,301.62	29,955.63
Subtotal Account Pool: 76		2,908.96	2,908.96	0.00	1,535.43	0.00	1,535.43	1,373.53	36,488.41	36,488.41	29,301.62	29,955.63
Total Fund: 111634		5,549.20	5,549.20	0.00	4,947.48	0.00	4,947.48	601.72	121,396.11	121,396.11	95,869.68	96,523.69
Fund: 111807 - Eelgrass Deep Edge indicator												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	12,875.03	(12,875.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,510.00	32,510.00	0.00	0.00	0.00	0.00	32,510.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	646.00	3,479.99	0.00	3,479.99	(3,479.99)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(650.05)	1,224.97	0.00	1,224.97	(1,224.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,510.00	32,510.00	(4.05)	17,606.49	0.00	17,606.49	14,903.51	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(0.34)	397.46	0.00	397.46	(397.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		487.00	487.00	(0.34)	397.46	0.00	397.46	89.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,467.00	2,467.00	0.00	0.00	0.00	0.00	2,467.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,367.00	3,367.00	0.00	164.00	0.00	164.00	3,203.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,816.83	1,819.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,636.00	3,636.00	(0.43)	1,816.83	0.00	1,816.83	1,819.17	0.00	0.00	0.00	0.00
Total Fund: 111807		40,000.00	40,000.00	(4.82)	19,984.78	0.00	19,984.78	20,015.22	0.00	0.00	0.00	0.00
Fund: 111829 - Integrating SeagrassNet with IOOS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,483.98	0.00	13,483.98	(13,483.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,938.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,449.06	0.00	5,449.06	(5,449.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,317.00	8,317.00	0.00	0.00	0.00	0.00	8,317.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	287.84	0.00	287.84	(287.84)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,055.00	19,055.00	0.00	19,220.88	0.00	19,220.88	(165.88)	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111829 - Integrating SeagrassNet with IOOS												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,053.00	7,053.00	0.00	7,573.23	0.00	7,573.23	(520.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,053.00	7,053.00	0.00	7,573.23	0.00	7,573.23	(520.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,385.80	0.00	1,385.80	(1,385.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,088.00	3,088.00	0.00	0.00	0.00	0.00	3,088.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	694.88	0.00	694.88	(694.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.38	0.00	37.38	(37.38)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	99.69	0.00	99.69	(99.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,138.00	8,138.00	0.00	2,928.75	0.00	2,928.75	5,209.25	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,753.00	15,753.00	0.00	13,672.43	0.00	13,672.43	2,080.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,753.00	15,753.00	0.00	13,672.43	0.00	13,672.43	2,080.57	0.00	0.00	0.00	0.00
Total Fund: 111829		49,999.00	49,999.00	0.00	43,395.29	0.00	43,395.29	6,603.71	0.00	0.00	0.00	0.00
Fund: 111868 - Transferring Eelgrass Indicator												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(6,662.00)	11,826.00	0.00	0.00	0.00	0.00	11,826.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,175.00	0.00	0.00	0.00	0.00	7,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,662.00)	19,001.00	0.00	0.00	0.00	0.00	19,001.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,699.00)	7,695.00	0.00	0.00	0.00	0.00	7,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,699.00)	7,695.00	0.00	0.00	0.00	0.00	7,695.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	(2,460.00)	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,025.00)	(8,450.00)	0.00	0.00	0.00	0.00	(8,450.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	17,200.00	17,200.00	(17,200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(14,485.00)	23,240.00	0.00	0.00	17,200.00	17,200.00	6,040.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,969.00)	22,971.00	0.00	0.00	0.00	0.00	22,971.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(10,969.00)	22,971.00	0.00	0.00	0.00	0.00	22,971.00	0.00	0.00	0.00	0.00
Total Fund: 111868		(34,815.00)	72,907.00	0.00	0.00	17,200.00	17,200.00	55,707.00	0.00	0.00	0.00	0.00
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111HST - Us Dept of Commerce Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Short, Frederick T

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Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H258 - Fr Geographical Stressor Grad												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50
Total Fund: 11H258		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.57	578.57
Fund: 11H358 - Geographical and Stressor Gradients												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.13	2,539.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.00	1,366.00	972.00	972.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.32	155.32
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.00	1,366.00	5,406.45	5,406.45
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.34	310.34
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.73	704.73
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.55	33.55
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.80	130.80
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.23	29.23
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.54	18.54
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227.19	1,227.19
Total Fund: 11H358		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,366.00	1,366.00	6,633.64	6,633.64
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

[illegible]

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13THST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 13Z043 - Port Mitigation Monitoring

Org Mgr: Short, Frederick T

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Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z045 - Port Mitigation Monitoring												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13Z045		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13Z050 - Eelgrass Distribution of Great Bay												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,402.50	8,402.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,402.50	8,402.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,318.99	3,318.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,318.99	3,318.99
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.19	3,063.19
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.19	3,063.19
Total Fund: 13Z050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,844.68	14,844.68

Fund: 13Z054 - Port Mitigation Monitoring

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z054 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,042.10	7,042.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,349.00	2,349.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,778.00	7,778.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.72	905.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,379.58	4,379.58
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.02	658.02
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,578.17	34,578.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,602.41	3,602.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.77	2,738.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,341.18	6,341.18
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.97	52.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.19)	(376.19)	318.49	318.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.16	135.16
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.31	240.31
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.67	97.67
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.10	3.10
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(376.19)	(376.19)	1,166.95	1,166.95
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.67)	(131.67)	14,651.87	14,678.56
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.67)	(131.67)	14,651.87	14,678.56
Total Fund: 13Z054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(507.86)	(507.86)	61,013.17	61,039.86
Fund: 13Z056 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,136.56	26,136.56

Org: UBNRFS - PI Frederick Short

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z056 - Port Mitigation Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,691.12	5,691.12
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.01	124.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,190.69	32,190.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,323.94	10,323.94
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,323.94	10,323.94
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.62)	(156.62)	198.18	198.18
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(156.62)	(156.62)	214.13	214.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.50	4,105.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105.50	4,105.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.98)	(325.98)	14,955.08	14,955.08
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.98)	(325.98)	14,955.08	14,955.08
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(774.74)	(774.74)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(774.74)	(774.74)	0.00	0.00
Total Fund: 13Z056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,257.34)	(1,257.34)	61,789.34	61,789.34
Fund: 13Z061 - NH Port Eelgrass												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,377.17)	(12,377.17)	0.00	8,847.30	0.00	8,847.30	(21,224.47)	12,377.17	12,377.17	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,378.00	14,378.00	0.00	0.00	0.00	0.00	14,378.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,264.04	0.00	7,264.04	(7,264.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.05)	(12,500.05)	0.00	6,587.56	0.00	6,587.56	(19,087.61)	12,500.05	12,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	43,350.00	0.00	0.00	0.00	0.00	43,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.60)	(3,589.60)	0.00	4,743.40	0.00	4,743.40	(8,333.00)	3,589.60	3,589.60	0.00	0.00
615F10	PAT	0.00	0.00	755.33	3,116.09	0.00	3,116.09	(3,116.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,510.00	3,510.00	0.00	0.00	0.00	0.00	3,510.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,575.64	0.00	4,575.64	(4,575.64)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2.50	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.15	2.15	0.00	2.15	(2.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,808.62	4,808.62	0.00	4,808.62	(4,808.62)	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z061 - NH Port Eelgrass												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(138.38)	(138.38)	0.00	0.00	0.00	0.00	(138.38)	138.38	138.38	0.00	0.00
61SNSH	Student Labor	(1,685.10)	(1,685.10)	0.00	0.00	0.00	0.00	(1,685.10)	1,685.10	1,685.10	0.00	0.00
61SNWS	College Work Study	0.00	0.00	579.24	616.21	0.00	616.21	(616.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,147.70	35,147.70	6,147.84	40,563.51	0.00	40,563.51	(5,415.81)	30,290.30	30,290.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,693.23	3,693.23	310.09	4,793.26	0.00	4,793.26	(1,100.03)	5,012.77	5,012.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(301.53)	(301.53)	414.69	1,807.67	0.00	1,807.67	(2,109.20)	301.53	301.53	0.00	0.00
Subtotal Account Pool: 65		3,391.70	3,391.70	724.78	6,600.93	0.00	6,600.93	(3,209.23)	5,314.30	5,314.30	0.00	0.00
Account Pool: 71 - Support												
710	Travel	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	92.02	0.00	92.02	(92.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	48.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(358.32)	(358.32)	309.55	1,074.08	0.00	1,074.08	(1,432.40)	358.32	358.32	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.30	0.00	7.30	(7.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(59.40)	(59.40)	0.00	618.51	0.00	618.51	(677.91)	59.40	59.40	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(90.81)	(90.81)	0.00	16.68	0.00	16.68	(107.49)	90.81	90.81	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	115.29	4,909.73	0.00	4,909.73	(4,909.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,269.47	9,269.47	472.84	6,766.32	0.00	6,766.32	2,503.15	508.53	508.53	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,662.00	16,662.00	0.00	0.00	0.00	0.00	16,662.00	0.00	0.00	0.00	0.00
721155	Aststship-Tuition Waiver	(7,846.15)	(7,846.15)	0.00	551.50	0.00	551.50	(8,397.65)	7,846.15	7,846.15	0.00	0.00
Subtotal Account Pool: 72		8,815.85	8,815.85	0.00	551.50	0.00	551.50	8,264.35	7,846.15	7,846.15	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,733.36	16,733.36	2,480.63	18,785.53	0.00	18,785.53	(2,052.17)	12,639.64	12,639.64	0.00	0.00
Subtotal Account Pool: 76		16,733.36	16,733.36	2,480.63	18,785.53	0.00	18,785.53	(2,052.17)	12,639.64	12,639.64	0.00	0.00
Total Fund: 13Z061		73,358.08	73,358.08	9,826.09	73,267.79	0.00	73,267.79	90.29	56,598.92	56,598.92	0.00	0.00
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13ZHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B141 - Pns Off-Shore Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org Mgr: Short, Frederick T

[illegible]

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14F020 - Seagrass Net Monitoring Belize												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,711.82)	(14,711.82)	0.00	19,322.41	0.00	19,322.41	(34,034.23)	14,711.82	14,711.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	28,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,348.05)	(2,348.05)	0.00	(890.08)	0.00	(890.08)	(1,457.97)	2,348.05	2,348.05	0.00	0.00
615F10	PAT	(11,425.16)	(11,425.16)	1,676.17	11,913.77	0.00	11,913.77	(23,338.93)	11,425.16	11,425.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,655.00	18,655.00	0.00	0.00	0.00	0.00	18,655.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	69.47	0.00	69.47	(69.47)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.50	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	965.05	3,410.03	0.00	3,410.03	(3,410.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	556.07	0.00	556.07	(556.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,069.97	27,069.97	2,641.72	34,382.17	0.00	34,382.17	(7,312.20)	28,485.03	28,485.03	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,920.06	8,920.06	685.16	12,509.20	0.00	12,509.20	(3,589.14)	10,583.94	10,583.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.23)	(197.23)	81.10	217.56	0.00	217.56	(414.79)	197.23	197.23	0.00	0.00
Subtotal Account Pool: 65		8,722.83	8,722.83	766.26	12,726.76	0.00	12,726.76	(4,003.93)	10,781.17	10,781.17	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F020 - Seagrass Net Monitoring Belize												
Account Pool: 71 - Support												
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(115.96)	1,084.94	0.00	1,084.94	(1,084.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,811.92)	(5,811.92)	0.00	4,442.50	0.00	4,442.50	(10,254.42)	5,811.92	5,811.92	0.00	0.00
7112	Research Supplies	9,381.00	9,381.00	0.00	0.00	0.00	0.00	9,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,728.66)	(11,728.66)	(1,672.69)	7,827.44	0.00	7,827.44	(19,556.10)	11,728.66	11,728.66	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.11	0.00	63.11	(63.11)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(21.30)	(21.30)	0.00	0.00	0.00	0.00	(21.30)	21.30	21.30	0.00	0.00
716000	Maintenance & Repairs-General	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	8.50	8.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	549.62	0.00	549.62	(549.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(5,368.66)	3,530.00	13,030.00	2,500.00	15,530.00	(20,898.66)	5,368.66	5,368.66	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(20.81)	(20.81)	7.50	18.87	0.00	18.87	(39.68)	20.81	20.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(42.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,789.81	26,421.15	1,706.72	27,016.48	2,500.00	29,516.48	(3,095.33)	22,959.85	22,959.85	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,808.12	11,808.12	993.62	11,345.24	0.00	11,345.24	462.88	9,333.88	9,333.88	0.00	0.00
Subtotal Account Pool: 76		11,808.12	11,808.12	993.62	11,345.24	0.00	11,345.24	462.88	9,333.88	9,333.88	0.00	0.00
Total Fund: 14F020		89,890.73	94,522.07	6,108.32	85,470.65	2,500.00	87,970.65	6,551.42	71,559.93	71,559.93	0.00	0.00
Fund: 14F021 - Habitat Mapping Vietnam												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	0.00	5,667.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,813.75	0.00	5,813.75	(5,813.75)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,485.26	0.00	4,485.26	(4,485.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,021.00	10,021.00	0.00	10,299.01	0.00	10,299.01	(278.01)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	1,812.54	0.00	1,812.54	2,228.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	488.36	0.00	488.36	(488.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,041.00	4,041.00	0.00	2,300.90	0.00	2,300.90	1,740.10	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	0.00	338.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		338.00	338.00	0.00	1,800.00	0.00	1,800.00	(1,462.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,160.00	2,160.00	0.00	2,160.04	0.00	2,160.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,160.00	2,160.00	0.00	2,160.04	0.00	2,160.04	(0.04)	0.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F021 - Habitat Mapping Vietnam												
Total Fund: 14F021		16,560.00	16,560.00	0.00	16,559.95	0.00	16,559.95	0.05	0.00	0.00	0.00	0.00
Fund: 14G061 - Eelgrass Commercial Fishing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.00)	(147.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.00)	(147.00)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.22)	(38.22)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.22)	(38.22)
Total Fund: 14G061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(185.22)	(185.22)
Fund: 14G143 - NETC-PG Grade in RAP Mixes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,077.21	10,077.21	0.00	10,077.21	(10,077.21)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,032.01	2,032.01	0.00	2,032.01	(2,032.01)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	412.20	1,236.88	0.00	1,236.88	(1,236.88)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	28.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	310.38	310.38	0.00	310.38	(310.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	74.05	74.05	0.00	74.05	(74.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,550.00	10,550.00	12,933.85	13,758.53	0.00	13,758.53	(3,208.53)	0.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G143 - NETC-PG Grade in RAP Mixes												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,273.00	4,273.00	169.22	499.08	0.00	499.08	3,773.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,073.31	1,073.31	0.00	1,073.31	(1,073.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,273.00	4,273.00	1,242.53	1,572.39	0.00	1,572.39	2,700.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	115.96	115.96	0.00	115.96	(115.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	826.00	826.00	0.00	0.00	0.00	0.00	826.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	201.98	201.98	0.00	201.98	(201.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		826.00	826.00	317.94	317.94	0.00	317.94	508.06	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,851.00	4,851.00	4,394.69	4,752.58	0.00	4,752.58	98.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,851.00	4,851.00	4,394.69	4,752.58	0.00	4,752.58	98.42	0.00	0.00	0.00	0.00
Total Fund: 14G143		20,500.00	20,500.00	18,889.01	20,401.44	0.00	20,401.44	98.56	0.00	0.00	0.00	0.00
Fund: 14N040 - Western Pacific Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,145.14	20,145.14
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,404.14	20,404.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,249.12	8,249.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(252.07)	(252.07)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,997.05	7,997.05

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.64	570.64
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.46	1,074.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,235.53	6,235.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	22.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.46	336.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.60	166.60
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,441.00	14,441.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.85	402.85
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,567.64	24,567.64
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,499.00	65,499.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,499.00	65,499.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48	19,045.39	19,045.39
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48	19,045.39	19,045.39

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring										
Total Fund: 14N040	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48	137,513.22	137,513.22
Fund: 14N106 - Eelgrass Mapping										
Account Pool: 61 - Salaries and Wages										
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N106	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N305 - Vietnam Seagrass Net										
Account Pool: 61 - Salaries and Wages										
611F60 Faculty NTT Research	(2,923.74)	(2,923.74)	0.00	0.00	0.00	0.00	2,923.74	2,923.74	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	1,114.26	1,114.26	0.00	0.00	0.00	1,114.26	2,923.74	2,923.74	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	410.86	410.86	0.00	0.00	0.00	410.86	1,184.14	1,184.14	0.00	0.00
Subtotal Account Pool: 65	410.86	410.86	0.00	0.00	0.00	410.86	1,184.14	1,184.14	0.00	0.00
Account Pool: 71 - Support										
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	(4,140.92)	(4,140.92)	0.00	(981.33)	0.00	(981.33)	4,140.92	4,140.92	0.00	0.00
7112 Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(135.06)	(135.06)	0.00	0.00	0.00	(135.06)	135.06	135.06	0.00	0.00
713030 Printing & Copying-Off Campus	(6.00)	(6.00)	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
716000 Maintenance & Repairs-General	(570.00)	(570.00)	0.00	0.00	0.00	(570.00)	570.00	570.00	0.00	0.00
717200 Other Professional Services-General	(1,586.67)	(1,586.67)	0.00	0.00	0.00	(1,586.67)	1,586.67	1,586.67	0.00	0.00
Subtotal Account Pool: 71	(2,505.65)	(2,505.65)	0.00	(981.33)	0.00	(981.33)	6,438.65	6,438.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	(148.00)	(148.00)	0.00	(147.20)	0.00	(147.20)	1,582.00	1,582.00	0.00	0.00
Subtotal Account Pool: 76	(148.00)	(148.00)	0.00	(147.20)	0.00	(147.20)	1,582.00	1,582.00	0.00	0.00
Total Fund: 14N305	(1,128.53)	(1,128.53)	0.00	(1,128.53)	0.00	(1,128.53)	12,128.53	12,128.53	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N319 - Western Pacific SeagrassNet												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,417.40)	(13,417.40)	0.00	22,057.84	0.00	22,057.84	(35,475.24)	13,417.40	13,417.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	3,633.95	(3,633.95)	0.00	0.00	0.00	0.00
615F10	PAT	(16,056.61)	(16,056.61)	825.35	10,391.04	0.00	10,391.04	(26,447.65)	16,056.61	16,056.61	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.58	2.58	0.00	2.58	(2.58)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,477.50	2,477.50	0.00	2,477.50	(2,477.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.52)	(7.52)	0.00	0.00	0.00	0.00	(7.52)	7.52	7.52	0.00	0.00
61SNSH	Student Labor	(941.50)	(941.50)	0.00	234.50	0.00	234.50	(1,176.00)	941.50	941.50	0.00	0.00
61SNWS	College Work Study	(520.87)	(520.87)	0.00	204.83	0.00	204.83	(725.70)	520.87	520.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,219.10	45,219.10	3,305.43	39,002.24	0.00	39,002.24	6,216.86	30,943.90	30,943.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,343.80	16,343.80	338.85	12,988.28	0.00	12,988.28	3,355.52	11,934.20	11,934.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.69	530.96	0.00	530.96	(530.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		16,343.80	16,343.80	564.54	13,519.24	0.00	13,519.24	2,824.56	11,934.20	11,934.20	0.00	0.00
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,505.35)	(1,505.35)	106.64	106.64	0.00	106.64	(1,611.99)	1,505.35	1,505.35	0.00	0.00
710200	Foreign Travel	(20,346.40)	(20,346.40)	0.00	2,005.16	0.00	2,005.16	(22,351.56)	20,346.40	20,346.40	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	969.57	(969.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	384.00	384.00	0.00	0.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,405.79)	(16,405.79)	1,995.34	2,496.50	0.00	2,496.50	(18,902.29)	16,405.79	16,405.79	0.00	0.00
713005	Printing & Copying-Campus	(95.63)	(95.63)	0.00	0.00	0.00	0.00	(95.63)	95.63	95.63	0.00	0.00
713030	Printing & Copying-Off Campus	(635.36)	(635.36)	0.00	0.00	0.00	0.00	(635.36)	635.36	635.36	0.00	0.00
714000	Postage-General	(145.57)	(145.57)	13.66	2,035.63	0.00	2,035.63	(2,181.20)	145.57	145.57	0.00	0.00
714005	Postage-Campus Mail Services	(2,956.37)	(2,956.37)	0.00	0.00	0.00	0.00	(2,956.37)	2,956.37	2,956.37	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.94)	(14.94)	0.00	15.77	0.00	15.77	(30.71)	14.94	14.94	0.00	0.00
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	155.80	155.80	0.00	0.00
717200	Other Professional Services-General	(37,737.57)	(10,283.24)	5,327.75	33,617.25	0.00	33,617.25	(43,900.49)	10,283.24	10,283.24	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(104.27)	(104.27)	0.00	41.90	0.00	41.90	(146.17)	104.27	104.27	0.00	0.00
718008	Telecom-Internet Services	(24.37)	(24.37)	0.00	0.00	0.00	0.00	(24.37)	24.37	24.37	0.00	0.00
719005	Business Meals-Group or Class Meals	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	99.00	99.00	0.00	0.00
Subtotal Account Pool: 71		7,762.58	35,216.91	7,443.39	41,288.42	0.00	41,288.42	(6,071.51)	53,156.09	53,156.09	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(19,706.00)	(386.40)	15,144.37	17,584.31	1,735.29	19,319.60	(19,706.00)	386.40	386.40	0.00	0.00
730003	Subcontracts 03	(16,000.00)	(5,363.33)	0.00	5,333.33	5,303.34	10,636.67	(16,000.00)	5,363.33	5,363.33	0.00	0.00
730004	Subcontracts 04	0.00	0.00	53,979.70	89,009.70	53,920.00	142,929.70	(142,929.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		84,704.00	114,660.27	69,124.07	111,927.34	60,958.63	172,885.97	(58,225.70)	5,749.73	5,749.73	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N319 - Western Pacific SeagrassNet												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,535.31	22,535.31	3,789.95	21,080.50	0.00	21,080.50	1,454.81	15,267.69	15,267.69	0.00	0.00
Subtotal Account Pool: 76		22,535.31	22,535.31	3,789.95	21,080.50	0.00	21,080.50	1,454.81	15,267.69	15,267.69	0.00	0.00
Total Fund: 14N319		176,564.79	233,975.39	84,227.38	226,817.74	60,958.63	287,776.37	(53,800.98)	117,051.61	117,051.61	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U531 - Global Changes on Seagrass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.63	0.00	3,633.63	(3,633.63)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,282.33	0.00	1,282.33	(1,282.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,200.00	2,200.00	0.00	4,915.96	0.00	4,915.96	(2,715.96)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	891.00	891.00	0.00	512.93	0.00	512.93	378.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	305.24	0.00	305.24	(305.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		891.00	891.00	0.00	818.17	0.00	818.17	72.83	0.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U531 - Global Changes on Seagrass												
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	332.90	(332.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	467.54	0.00	467.54	(467.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	24.49	0.00	24.49	(24.49)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	31.96	0.00	31.96	(31.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,700.00	4,700.00	0.00	2,056.89	0.00	2,056.89	2,643.11	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	623.00	623.00	0.00	623.26	0.00	623.26	(0.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		623.00	623.00	0.00	623.26	0.00	623.26	(0.26)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.28)	0.00	(0.28)	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.28)	0.00	(0.28)	0.28	0.00	0.00	0.00	0.00
Total Fund: 14U531		8,414.00	8,414.00	0.00	8,414.00	0.00	8,414.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C006 - Eelgrass Commercial Fishing/Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C022 - Restoration of Eelgrass /Cost Sh										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C385 - C/S Eelgrass Deep Edge Indicator										
Account Pool: 71 - Support										
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C385 - C/S Eelgrass Deep Edge Indicator										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	17,568.00	17,568.00	0.00	0.00	0.00	17,568.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,989.25	0.00	4,989.25	(4,989.25)	0.00	0.00
Subtotal Account Pool: 72		17,568.00	17,568.00	0.00	4,989.25	0.00	4,989.25	12,578.75	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	460.00	460.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00
Subtotal Account Pool: 76		460.00	460.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00
Total Fund: 15C385		19,028.00	19,028.00	0.00	4,989.25	0.00	4,989.25	14,038.75	0.00	0.00
Fund: 15C421 - UNH Monitoring Short										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,940.00	6,940.00	0.00	0.00	0.00	0.00	6,940.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00
Total Fund: 15C421		9,090.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H412 - Geographical and Stressor Gradients										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H412 - Geographical and Stressor Gradients											
Total Fund: 15H412	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	2,168.00	0.00	0.00
Fund: 166083 - UNH Monitoring Activities Short											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,957.00	5,957.00	0.00	0.00	0.00	0.00	5,957.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,383.00	2,383.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	2,383.00	2,383.00	0.00	0.00	0.00	0.00	2,383.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,668.00	1,668.00	0.00	0.00	0.00	0.00	1,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,668.00	1,668.00	0.00	0.00	0.00	0.00	1,668.00	0.00	0.00	0.00	0.00
Total Fund: 166083	10,008.00	10,008.00	0.00	0.00	0.00	0.00	10,008.00	0.00	0.00	0.00	0.00
Fund: 1DB052 - Seagrass Lab											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBFS0 - PI Frederick SHORT											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,417.49	13,417.49	6,797.07	6,797.07
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(7,044.16)	0.00	(7,044.16)	7,044.16	7,044.16	7,044.16	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,450.00)	(11,450.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,200.00)	(3,200.00)	4,668.00	4,668.00
615F10 PAT	0.00	0.00	0.00	(3,997.12)	0.00	(3,997.12)	3,997.12	9,369.26	9,369.26	10,285.76	10,285.76
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,880.00)	(1,880.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.50	152.50
Subtotal Account Pool: 61	0.00	0.00	0.00	(11,041.28)	0.00	(11,041.28)	11,041.28	26,630.91	26,630.91	8,948.33	8,948.33
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1,598.89)	0.00	(1,598.89)	1,598.89	8,844.63	8,844.63	8,156.35	8,156.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(591.70)	0.00	(591.70)	591.70	591.70	591.70	(1,570.03)	(1,570.03)
Subtotal Account Pool: 65	0.00	0.00	0.00	(2,190.59)	0.00	(2,190.59)	2,190.59	9,436.33	9,436.33	6,586.32	6,586.32

Org Mgr: Short, Frederick T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBFS0 - PI Frederick SHORT													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	(332.90)	0.00	(332.90)	332.90	332.90	332.90	654.07	654.07	
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	
710200	Foreign Travel	0.00	0.00	0.00	2,398.13	0.00	2,398.13	(2,398.13)	3,426.46	3,426.46	2,313.80	2,313.80	
710300	Conference Registration Fees	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	0.00	0.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.43	572.43	
711100	Supplies-General	0.00	0.00	(257.98)	(55.03)	0.00	(55.03)	55.03	1,810.76	1,810.76	2,386.39	2,386.39	
711200	Research Supplies	0.00	0.00	0.00	299.00	0.00	299.00	(299.00)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.04	717.04	
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.25	173.25	6.00	6.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.26	84.26	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	33.31	145.05	0.00	145.05	(145.05)	211.59	211.59	59.52	59.52	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.47	24.47	0.00	0.00	
718000	Telecom-General	0.00	0.00	49.26	299.80	0.00	299.80	(299.80)	255.70	255.70	415.62	415.62	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.99	119.88	0.00	119.88	(119.88)	231.79	231.79	334.07	334.07	
718008	Telecom-Internet Services	0.00	0.00	45.95	459.50	0.00	459.50	(459.50)	411.65	411.65	610.61	610.61	
718014	Telecom-Telephone Equipment	0.00	0.00	7.17	79.30	0.00	79.30	(79.30)	(19.96)	(19.96)	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	56.59	213.05	0.00	213.05	(213.05)	43.02	43.02	22.17	22.17	
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	(55.71)	3,859.78	0.00	3,859.78	(3,859.78)	7,041.89	7,041.89	8,435.72	8,435.72	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,850.00)	(2,850.00)	
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	(2,850.00)	(2,850.00)	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.74	774.74	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.74	774.74	0.00	0.00	
Total Fund: 1DBFS0		0.00	0.00	(55.71)	(9,372.09)	0.00	(9,372.09)	9,372.09	44,383.87	44,383.87	21,120.37	21,120.37	
Fund: 1UB000 - COLSA General Fund													
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 1UB022 - State AES Funds

Account Pool: 61 - Salaries and Wages

Org: UBNRFS - PI Frederick Short

Org Mgr: Short, Frederick T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	2,168.00
Total Org: UBNRFS		494,568.27	664,332.21	118,532.06	493,747.75	80,658.63	574,406.38	89,925.83	424,982.25	409,785.31

Org Mgr: Barrett, James P

[illegible]

[illegible]

Org: UBNRJC - PI John Carroll

Org Mgr: Carroll, John E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H270 - Fr Land Ethics										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.78	1,567.78
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.78	1,567.78
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.92	1,121.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.31	363.31
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.23	1,485.23
Total Fund: 11H270		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.01	3,053.01
Fund: 11H370 - Land Ethics and the College of Agri										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	2,103.84	2,103.84	11,581.22	11,581.22
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	2,103.84	2,103.84	11,581.22	11,581.22
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	58.32	58.32	64.64	64.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	174.48	174.48	5,476.82	5,476.82
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	51.92	51.92	612.42	612.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	284.72	284.72	6,215.28	6,215.28
Total Fund: 11H370		0.00	0.00	0.00	0.00	0.00	2,388.56	2,388.56	17,796.50	17,796.50
Fund: 11H424 - Fr Land Ethics										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H424		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H470 - Land Ethics and the College of Agri										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	2,468.41	2,464.59	0.00	2,464.59	0.00	11,563.81	11,563.81	0.00	0.00
Subtotal Account Pool: 61		2,468.41	2,464.59	0.00	2,464.59	0.00	11,563.81	11,563.81	0.00	0.00

Org Mgr: Carroll, John E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H470 - Land Ethics and the College of Agri													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	85.10	0.00	85.10	0.00	85.10	0.00	94.98	94.98	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.86	2,555.86	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463.00	463.00	0.00	0.00	
711200	Research Supplies	3,408.19	51.00	0.00	51.00	0.00	51.00	0.00	327.97	327.97	0.00	0.00	
716155	Rentals-Film-Video	(10.00)	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	
717200	Other Professional Services-General	0.00	3,262.09	0.00	3,262.09	0.00	3,262.09	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,398.19	3,398.19	0.00	3,398.19	0.00	3,398.19	0.00	3,451.81	3,451.81	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H470		5,866.60	5,862.78	0.00	5,862.78	0.00	5,862.78	0.00	15,015.62	15,015.62	0.00	0.00	
Fund: 11H570 - Food Sec-Crop/Livestop Grazing Sys													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	14,714.92	14,714.92	0.00	12,033.01	0.00	12,033.01	2,681.91	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		14,714.92	14,714.92	0.00	12,033.01	0.00	12,033.01	2,681.91	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	110.16	0.00	110.16	0.00	110.16	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	53.00	0.00	53.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	37.00	0.00	37.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	6,500.00	6,299.84	196.10	530.15	0.00	530.15	5,769.69	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,500.00	6,500.00	196.10	2,773.56	0.00	2,773.56	3,726.44	0.00	0.00	0.00	0.00	
Total Fund: 11H570		21,214.92	21,214.92	196.10	14,806.57	0.00	14,806.57	6,408.35	0.00	0.00	0.00	0.00	
Fund: 15H424 - Fr Land Ethics/Cost Sharing													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	22,972.50	4,107.64	0.00	4,107.64	0.00	4,107.64	0.00	22,937.12	22,937.12	21,915.00	21,915.00	
Subtotal Account Pool: 61		22,972.50	4,107.64	0.00	4,107.64	0.00	4,107.64	0.00	22,937.12	22,937.12	21,915.00	21,915.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	9,189.00	1,643.06	0.00	1,643.05	0.00	1,643.05	0.01	9,163.84	9,163.84	5,925.57	8,108.55	
Subtotal Account Pool: 65		9,189.00	1,643.06	0.00	1,643.05	0.00	1,643.05	0.01	9,163.84	9,163.84	5,925.57	8,108.55	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.91	109.91	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.34	97.34	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.25	207.25	
Total Fund: 15H424		32,161.50	5,750.70	0.00	5,750.69	0.00	5,750.69	0.01	32,100.96	32,100.96	28,047.82	30,230.80	
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match													

Org: UBNRJC - PI John Carroll

Org Mgr: Carroll, John E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,054.86	0.00	20,054.96	0.00	20,054.96	(0.10)	0.00	0.00
Subtotal Account Pool: 61		0.00	20,054.86	0.00	20,054.96	0.00	20,054.96	(0.10)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	8,021.94	0.00	8,021.95	0.00	8,021.95	(0.01)	0.00	0.00
Subtotal Account Pool: 65		0.00	8,021.94	0.00	8,021.95	0.00	8,021.95	(0.01)	0.00	0.00
Total Fund: 15H472		0.00	28,076.80	0.00	28,076.91	0.00	28,076.91	(0.11)	0.00	0.00
Fund: 1DBJC2 - PI John CARROLL										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBJC2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRJC		59,243.02	60,905.20	196.10	54,496.95	0.00	54,496.95	6,408.25	49,505.14	49,505.14

48,897.33 51,080.31

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 115032 - NEW ENGLAND COTTONTAILS													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	7,778.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(6,325.00)	(6,325.00)	0.00	0.00	0.00	0.00	(6,325.00)	0.00	0.00	1,054.00	1,054.00	
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,525.13)	(17,525.13)	0.00	0.00	0.00	0.00	(17,525.13)	0.00	0.00	13,240.13	13,240.13	
61SNSH	Student Labor	(378.88)	(378.88)	0.00	0.00	0.00	0.00	(378.88)	378.88	378.88	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,810.99	2,810.99	0.00	0.00	0.00	0.00	2,810.99	9,128.88	9,128.88	14,294.13	14,294.13	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,184.83)	(2,184.83)	0.00	0.00	0.00	0.00	(2,184.83)	210.00	210.00	1,172.13	1,172.13	
Subtotal Account Pool: 65		806.17	806.17	0.00	0.00	0.00	0.00	806.17	210.00	210.00	1,172.13	1,172.13	
Account Pool: 71 - Support													
710000	In-State Travel	(2,508.00)	(2,508.00)	0.00	0.00	0.00	0.00	(2,508.00)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,676.88)	(2,676.88)	0.00	0.00	0.00	0.00	(2,676.88)	0.00	0.00	1,053.40	1,053.40	
710400	Student or Non-Emp Travel	(4,786.89)	(4,786.89)	0.00	378.50	0.00	378.50	(5,165.39)	604.05	604.05	4,168.07	4,168.07	
710410	Student or Non-Emp Travel-Lodging	(518.95)	(518.95)	0.00	0.00	0.00	0.00	(518.95)	0.00	0.00	518.95	518.95	
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00	
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,599.82)	(7,599.82)	0.00	(781.82)	0.00	(781.82)	(6,818.00)	3,217.97	3,217.97	1,338.52	1,338.52	
713005	Printing & Copying-Campus	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	41.80	41.80	
714030	Postage-Express Mail	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	0.00	0.00	25.31	25.31	
716027	Maint & Repairs-Vehicle-Gas-Oil	(260.27)	(260.27)	0.00	0.00	0.00	0.00	(260.27)	0.00	0.00	219.37	219.37	
716125	Rentals-Vehicles incl Marine	(3,799.01)	(3,799.01)	0.00	0.00	0.00	0.00	(3,799.01)	450.00	450.00	3,349.01	3,349.01	
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(107.53)	(107.53)	0.00	49.76	0.00	49.76	(157.29)	107.53	107.53	0.00	0.00	
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00	
Subtotal Account Pool: 71		(7,995.66)	(7,995.66)	0.00	(353.56)	0.00	(353.56)	(7,642.10)	5,059.55	5,059.55	10,739.43	10,739.43	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	4,083.50	4,083.50	0.00	0.00	
Subtotal Account Pool: 72		4,027.50	4,027.50	0.00	0.00	0.00	0.00	4,027.50	4,083.50	4,083.50	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(70.67)	(70.67)	0.00	(70.71)	0.00	(70.71)	0.04	3,696.44	3,696.44	5,030.46	5,241.14	
Subtotal Account Pool: 76		(70.67)	(70.67)	0.00	(70.71)	0.00	(70.71)	0.04	3,696.44	3,696.44	5,030.46	5,241.14	
Total Fund: 115032		(421.67)	(421.67)	0.00	(424.27)	0.00	(424.27)	2.60	22,178.37	22,178.37	31,236.15	31,446.83	

Fund: 115050 - Effects of Hunting on Cottontails

Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115050 - Effects of Hunting on Cottontails												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,470.55	0.00	6,470.55	(6,470.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,221.00	34,096.00	0.00	0.00	0.00	0.00	34,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,561.56	1,561.56	0.00	1,561.56	(1,561.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,020.00	0.00	4,020.00	(4,020.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	648.00	6,216.00	0.00	6,216.00	(6,216.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	64.88	0.00	64.88	(64.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,238.00	17,038.00	0.00	0.00	0.00	0.00	17,038.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,459.00	51,134.00	2,209.56	20,332.99	0.00	20,332.99	30,801.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	783.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.56	640.24	0.00	640.24	(640.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		783.00	2,100.00	134.56	640.24	0.00	640.24	1,459.76	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,800.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	262.73	0.00	262.73	(262.73)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	993.45	0.00	993.45	(993.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	2,085.98	4,252.13	0.00	4,252.13	(4,252.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	17,208.42	0.00	17,208.42	(17,208.42)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	6.70	17.70	0.00	17.70	(17.70)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	62.07	0.00	62.07	(62.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,161.60	3,889.89	0.00	3,889.89	(3,889.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,100.00	27,600.00	3,254.28	26,686.39	0.00	26,686.39	913.61	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,747.00	17,360.00	0.00	0.00	0.00	0.00	17,360.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	4,306.50	(4,306.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,747.00	17,360.00	150.00	4,456.50	0.00	4,456.50	12,903.50	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,166.00	17,184.00	1,005.98	9,120.39	0.00	9,120.39	8,063.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,166.00	17,184.00	1,005.98	9,120.39	0.00	9,120.39	8,063.61	0.00	0.00	0.00	0.00
Total Fund: 115050		68,255.00	115,378.00	6,754.38	61,236.51	0.00	61,236.51	54,141.49	0.00	0.00	0.00	0.00
Fund: 11M204 - Fr Ms26 Forest Mammals												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.17	1,469.17
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.17	1,469.17

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M204 - Fr Ms26 Forest Mammals												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.07	517.07
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05	6.05
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.47	8.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.69	535.69
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M204		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.86	2,004.86
Fund: 11M304 - Landscape Features NE Cottontails												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.50	1,525.50	9,548.33	9,548.33
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.54	3,525.54	9,548.33	9,548.33
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.15	511.15
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,199.27	7,199.27
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.65	49.65
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.27	34.27
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40	46.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.88	25.88
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.21	10.21
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.19	74.19
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.98	129.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50	8,995.00	8,995.00
Total Fund: 11M304		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.04	3,526.04	18,543.33	18,543.33

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M404 - Landscape Features NE Cottontails												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,820.49	1,820.54	0.00	1,820.54	0.00	1,820.54	0.00	9,984.78	9,984.78	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,630.00	2,630.00	0.00	0.00
Subtotal Account Pool: 61		5,820.49	5,820.62	0.00	5,820.62	0.00	5,820.62	0.00	12,614.78	12,614.78	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.25	195.25	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.33	171.33	0.00	0.00
710200	Foreign Travel	0.00	791.69	0.00	791.69	0.00	791.69	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.55	1,797.55	0.00	0.00
711200	Research Supplies	1,909.65	88.53	0.00	88.53	0.00	88.53	0.00	1,296.22	1,296.22	0.00	0.00
713010	Printing & Copying-Publications	(450.00)	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
713015	Printing & Copying-Departmental	(5.70)	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00	0.00
714000	Postage-General	(93.34)	25.53	0.00	25.53	0.00	25.53	0.00	93.34	93.34	0.00	0.00
716125	Rentals-Vehicles incl Marine	(450.00)	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		910.61	905.75	0.00	905.75	0.00	905.75	0.00	4,459.39	4,459.39	0.00	0.00
Total Fund: 11M404		6,731.10	6,726.37	0.00	6,726.37	0.00	6,726.37	0.00	17,074.17	17,074.17	0.00	0.00
Fund: 11M504 - Limit Invasive Shrub-E-S Habitat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	12,414.85	0.00	10,420.98	0.00	10,420.98	1,993.87	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,500.07	1,500.03	1,500.03	0.00	1,500.03	4,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,414.85	17,914.92	1,500.03	11,921.01	0.00	11,921.01	5,993.91	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	140.22	0.00	140.22	0.00	140.22	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	328.71	0.00	328.71	0.00	328.71	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	6,031.04	0.00	650.99	0.00	650.99	5,380.05	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	93.51	(93.51)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	464.00	(464.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	6,499.97	0.00	1,720.68	0.00	1,720.68	4,779.29	0.00	0.00	0.00	0.00
Total Fund: 11M504		20,414.85	24,414.89	1,500.03	13,641.69	0.00	13,641.69	10,773.20	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(54,052.10)	(54,052.10)	0.00	0.00	0.00	0.00	(54,052.10)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00	
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00	
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00	
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00	
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		14,871.68	14,871.68	0.00	0.00	0.00	0.00	14,871.68	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00	
Account Pool: 78 - Utilities													
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11MHST		(44,866.98)	(44,866.98)	0.00	0.00	0.00	0.00	(44,866.98)	0.00	0.00	0.00	0.00	
Fund: 13F008 - Hognose Snakes in NH													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F008 - Hognose Snakes in NH												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Fund: 13F008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Fund: 13F010 - Initiatives to Enhance the Viabilit												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.00	434.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.55	802.55
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.55	802.55
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80	160.51	160.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80	160.51	160.51
Total Fund: 13F010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.80	520.80	963.06	963.06
Fund: 13F025 - Conservation Planning and Habitat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,791.00	19,791.00	0.00	0.00	0.00	0.00	19,791.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,136.50	19,293.12	0.00	19,293.12	(19,293.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	564.00	4,212.00	0.00	4,212.00	(4,212.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,151.00	35,151.00	12,700.50	23,505.12	0.00	23,505.12	11,645.88	0.00	0.00	0.00	0.00

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F025 - Conservation Planning and Habitat												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,988.00	2,988.00	0.00	0.00	0.00	0.00	2,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,045.83	1,646.99	0.00	1,646.99	(1,646.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,988.00	2,988.00	1,045.83	1,646.99	0.00	1,646.99	1,341.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,098.28	0.00	2,098.28	(2,098.28)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	10.75	0.00	10.75	(10.75)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	104.57	0.00	104.57	(104.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	12.65	2,893.60	0.00	2,893.60	106.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,228.00	8,228.00	2,751.80	5,609.14	0.00	5,609.14	2,618.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,228.00	8,228.00	2,751.80	5,609.14	0.00	5,609.14	2,618.86	0.00	0.00	0.00	0.00
Total Fund: 13F025		49,367.00	49,367.00	16,510.78	33,654.85	0.00	33,654.85	15,712.15	0.00	0.00	0.00	0.00
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B357 - I-93 Corridor Cottontail Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,273.00	5,273.00	0.00	0.00	0.00	0.00	5,273.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,767.00)	(3,767.00)	0.00	0.00	0.00	0.00	(3,767.00)	0.00	0.00	3,767.00	3,767.00

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B357 - I-93 Corridor Cottontail Study										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(5,046.50)	(5,046.50)	0.00	0.00	0.00	(5,046.50)	0.00	0.00	5,046.50	5,046.50
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,040.50)	(1,040.50)	0.00	0.00	0.00	(1,040.50)	0.00	0.00	8,813.50	8,813.50
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(722.70)	(722.70)	0.00	0.00	0.00	(722.70)	0.00	0.00	722.70	722.70
Subtotal Account Pool: 65	(85.70)	(85.70)	0.00	0.00	0.00	(85.70)	0.00	0.00	722.70	722.70
Account Pool: 71 - Support										
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(299.81)	(299.81)	0.00	0.00	0.00	(299.81)	0.00	0.00	299.81	299.81
716125 Rentals-Vehicles incl Marine	(259.02)	(259.02)	0.00	0.00	0.00	(259.02)	0.00	0.00	259.02	259.02
Subtotal Account Pool: 71	1,441.17	1,441.17	0.00	0.00	0.00	1,441.17	0.00	0.00	558.83	558.83
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	82.29	82.29	0.00	0.00	0.00	82.29	67.35	67.35	2,557.36	2,557.36
Subtotal Account Pool: 76	82.29	82.29	0.00	0.00	0.00	82.29	67.35	67.35	2,557.36	2,557.36
Total Fund: 14B357	397.26	397.26	0.00	0.00	0.00	397.26	67.35	67.35	12,652.39	12,652.39
Fund: 14B452 - NE Cottontails along Route 11										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	3.65	0.00	(3.65)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	264.00	0.00	(264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,600.00	5,600.00	0.00	267.65	0.00	267.65	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	470.00	470.00	0.00	0.00	0.00	470.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.48	0.00	(22.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	470.00	470.00	0.00	22.48	0.00	447.52	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	988.00	988.00	0.00	0.00	0.00	988.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	250.27	0.00	(250.27)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	277.19	0.00	(277.19)	0.00	0.00	0.00	0.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	400.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	1,188.00	1,188.00	0.00	927.46	0.00	260.54	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,887.00	1,887.00	0.00	316.57	0.00	1,570.43	0.00	0.00	0.00	0.00
Total Fund: 14B452	9,145.00	9,145.00	0.00	1,534.16	0.00	7,610.84	0.00	0.00	0.00	0.00

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G064 - NE Cottontail in Maine												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.00	2,840.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.00	2,840.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.56	238.56
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.56	238.56
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.86	307.86
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.86	307.86
Total Fund: 14G064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,386.42	3,386.42

Fund: 14G099 - New England Cottontail Survey and A

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G099 - New England Cottontail Survey and A										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,720.00)	(1,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,720.00)	(1,720.00)
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.72)	(146.72)
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(146.72)	(146.72)
Account Pool: 71 - Support										
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.90	652.90
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.90	972.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.80	1,733.80
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.58)	(26.58)
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.58)	(26.58)
Account Pool: 7Z - Transfers Out										
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	61.75	61.75	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	312.78	312.78	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	374.53	374.53	0.00	0.00
Total Fund: 14G099	0.00	0.00	0.00	0.00	0.00	0.00	374.53	374.53	(159.50)	(159.50)
Fund: 14G112 - New England Cottontails in Mass										
Account Pool: 61 - Salaries and Wages										
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,405.00)	(2,405.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,405.00	2,405.00
Subtotal Account Pool: 61	(560.00)	(560.00)	0.00	0.00	0.00	(560.00)	0.00	0.00	2,405.00	2,405.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(197.21)	(197.21)	0.00	0.00	0.00	0.00	0.00	0.00	197.21	197.21
Subtotal Account Pool: 65	(42.21)	(42.21)	0.00	0.00	0.00	(42.21)	0.00	0.00	197.21	197.21
Account Pool: 71 - Support										
710 Travel	1,667.00	1,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(1,251.29)	(1,251.29)	0.00	0.00	0.00	0.00	496.51	496.51	754.78	754.78
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	(313.50)	(313.50)	0.00	0.00	0.00	0.00	81.60	81.60	231.90	231.90
Subtotal Account Pool: 71	602.21	602.21	0.00	0.00	0.00	602.21	578.11	578.11	986.68	986.68

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G112 - New England Cottontails in Mass										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.40)	(0.40)	0.00	0.00	0.00	0.00	0.00	717.78	717.78
Subtotal Account Pool: 76		(0.40)	(0.40)	0.00	0.00	0.00	0.00	0.00	717.78	717.78
Total Fund: 14G112										
		(0.40)	(0.40)	0.00	0.00	0.00	0.00	0.00	4,306.67	4,306.67
Fund: 14G136 - New England Cottontails in New York										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,006.00	2,006.00	0.00	0.00	0.00	2,006.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	994.00	0.00	994.00	(994.00)	0.00	0.00
Subtotal Account Pool: 61		3,006.00	3,006.00	0.00	2,994.00	0.00	2,994.00	12.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	253.00	253.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00
Subtotal Account Pool: 65		253.00	253.00	0.00	168.00	0.00	168.00	85.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	847.00	847.00	0.00	822.12	0.00	822.12	24.88	0.00	0.00
Subtotal Account Pool: 76		847.00	847.00	0.00	822.12	0.00	822.12	24.88	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	121.88	0.00	121.88	(121.88)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	121.88	0.00	121.88	(121.88)	0.00	0.00
Total Fund: 14G136										
		4,106.00	4,106.00	0.00	4,106.00	0.00	4,106.00	0.00	0.00	0.00
Fund: 14N313 - Land Use Impact on Biodiversity										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,785.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,030.77)	(15,030.77)	0.00	0.00	0.00	0.00	(15,030.77)	15,030.77	15,030.77
61CPHO	[NSH] Non-Status - Overtime	(51.16)	(51.16)	0.00	0.00	0.00	0.00	(51.16)	51.16	51.16
61CPHS	[NSH] Non-Status - Shift	(7.15)	(7.15)	0.00	0.00	0.00	0.00	(7.15)	7.15	7.15
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,070.50)	(15,070.50)	0.00	(599.60)	0.00	(599.60)	(14,470.90)	15,070.50	15,070.50
61SNHO	Student Labor - Overtime	(38.25)	(38.25)	0.00	0.00	0.00	0.00	(38.25)	38.25	38.25
61SNSH	Student Labor	(3,434.00)	(3,434.00)	0.00	0.00	0.00	0.00	(3,434.00)	3,434.00	3,434.00
61SNWS	College Work Study	(298.20)	(298.20)	0.00	0.00	0.00	0.00	(298.20)	298.20	298.20
61SNZ0	Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00
Subtotal Account Pool: 61		(1,145.03)	(1,145.03)	0.00	(599.60)	0.00	(599.60)	(545.43)	33,930.03	33,930.03
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,533.40)	(2,533.40)	0.00	(50.36)	0.00	(50.36)	(2,483.04)	2,533.40	2,533.40
Subtotal Account Pool: 65		154.60	154.60	0.00	(50.36)	0.00	(50.36)	204.96	2,533.40	2,533.40

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N313 - Land Use Impact on Biodiversity												
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(550.80)	(550.80)	0.00	0.00	0.00	0.00	(550.80)	550.80	550.80	0.00	0.00
710400	Student or Non-Emp Travel	(1,357.01)	(1,357.01)	0.00	0.00	0.00	0.00	(1,357.01)	1,357.01	1,357.01	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,136.05)	(2,136.05)	0.00	0.00	0.00	0.00	(2,136.05)	2,136.05	2,136.05	0.00	0.00
713005	Printing & Copying-Campus	(109.75)	(109.75)	0.00	0.00	0.00	0.00	(109.75)	109.75	109.75	0.00	0.00
713015	Printing & Copying-Departmental	(85.65)	(85.65)	0.00	0.00	0.00	0.00	(85.65)	85.65	85.65	0.00	0.00
713030	Printing & Copying-Off Campus	(13.82)	(13.82)	0.00	0.00	0.00	0.00	(13.82)	13.82	13.82	0.00	0.00
716125	Rentals-Vehicles incl Marine	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	406.20	406.20	0.00	0.00
Subtotal Account Pool: 71		340.72	340.72	0.00	0.00	0.00	0.00	340.72	4,659.28	4,659.28	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(65.21)	(65.21)	0.00	(65.00)	0.00	(65.00)	(0.21)	4,112.21	4,112.21	0.00	0.00
Subtotal Account Pool: 76		(65.21)	(65.21)	0.00	(65.00)	0.00	(65.00)	(0.21)	4,112.21	4,112.21	0.00	0.00
Total Fund: 14N313		(714.92)	(714.92)	0.00	(714.96)	0.00	(714.96)	0.04	45,234.92	45,234.92	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C096 - NE Cottontail in Maine /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C096		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C397 - Conservation Planning and Habitat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,441.88	0.00	6,441.88	(6,441.88)	0.00	0.00	0.00	0.00

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C397 - Conservation Planning and Habitat										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	6,442.00	6,442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,442.00	6,442.00	0.00	6,441.88	0.00	6,441.88	0.12	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,609.00	2,609.00	0.00	2,576.75	0.00	2,576.75	32.25	0.00	0.00
Subtotal Account Pool: 65		2,609.00	2,609.00	0.00	2,576.75	0.00	2,576.75	32.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,163.00	4,163.00	0.00	4,148.58	0.00	4,148.58	14.42	0.00	0.00
Subtotal Account Pool: 76		4,163.00	4,163.00	0.00	4,148.58	0.00	4,148.58	14.42	0.00	0.00
Total Fund: 15C397		13,214.00	13,214.00	0.00	13,167.21	0.00	13,167.21	46.79	0.00	0.00
Fund: 15H095 - NE Cottontail in Maine										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS26 - Fr Ms26 Forest Mammals										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,382.50	3,034.23	0.00	3,034.21	0.00	3,034.21	0.02	19,290.67	19,290.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		19,382.50	3,034.23	0.00	3,034.21	0.00	3,034.21	0.02	19,290.67	19,290.67
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,753.00	1,213.69	0.00	1,213.69	0.00	1,213.69	0.00	7,711.56	7,711.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		7,753.00	1,213.69	0.00	1,213.69	0.00	1,213.69	0.00	7,711.56	7,711.56
Total Fund: 15MS26		27,135.50	4,247.92	0.00	4,247.90	0.00	4,247.90	0.02	27,002.23	27,002.23
Fund: 15MS51 - Invasive Shrub-Early Succes'I-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,368.27	0.00	17,368.25	0.00	17,368.25	0.02	0.00	0.00
Subtotal Account Pool: 61		0.00	17,368.27	0.00	17,368.25	0.00	17,368.25	0.02	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	6,947.31	0.00	6,947.27	0.00	6,947.27	0.04	0.00	0.00
Subtotal Account Pool: 65		0.00	6,947.31	0.00	6,947.27	0.00	6,947.27	0.04	0.00	0.00

Org Mgr: Litvaitis, John A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15MS51 - Invasive Shrub-Early Succes'I-Match													
Total Fund: 15MS51		0.00	24,315.58	0.00	24,315.52	0.00	24,315.52	0.06	0.00	0.00	0.00	0.00	
Fund: 15PARS - Agricultural Research Sales/Pgm Inc													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DBJL0 - PI John LITVAITIS													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.54	0.00	450.54	(450.54)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	450.54	0.00	450.54	(450.54)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.84	0.00	37.84	(37.84)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	37.84	0.00	37.84	(37.84)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	2,791.86	0.00	0.00	0.00	0.00	2,791.86	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	136.43	0.00	136.43	(136.43)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	264.95	0.00	264.95	(264.95)	117.87	117.87	59.98	59.98	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.71	17.71	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.90	0.00	2.90	(2.90)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.91	125.91	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,791.86	0.00	686.28	0.00	686.28	2,105.58	243.78	243.78	77.69	77.69	
Total Fund: 1DBJL0		0.00	2,791.86	0.00	1,174.66	0.00	1,174.66	1,617.20	243.78	243.78	77.69	77.69	
Fund: 1UB023 - State AES Funds-Forestry													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRJL - PI John Litvaitis

Org Mgr: Litvaitis, John A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRJL		152,761.74	208,099.91	24,765.19	162,665.64	0.00	162,665.64	45,434.27	116,915.92	116,915.92
									100,335.68	100,546.36

Org: UBNRKB - PI Kimberly Babbitt

Org Mgr: Babbitt, Kimberly J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110024 - Amphibians Harvesting Practice													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	1,394.25	4,787.25	0.00	4,787.25	(4,787.25)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	439.78	439.78	0.00	439.78	(439.78)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		6,458.00	6,458.00	1,834.03	5,227.03	0.00	5,227.03	1,230.97	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00	

Org: UBNRKB - PI Kimberly Babbitt

Org Mgr: Babbitt, Kimberly J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.75	0.00	165.75	(165.75)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,736.46)	(1,736.46)	0.00	825.88	0.00	825.88	(2,562.34)	1,736.46	1,736.46	0.00	0.00
Subtotal Account Pool: 71		3,263.54	3,263.54	0.00	991.63	0.00	991.63	2,271.91	1,736.46	1,736.46	0.00	0.00
Total Fund: 110059		10,263.54	10,263.54	1,834.03	6,218.66	0.00	6,218.66	4,044.88	1,736.46	1,736.46	0.00	0.00
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,648.29)	(30,648.29)	0.00	0.00	0.00	0.00	(30,648.29)	0.00	0.00	30,648.29	30,648.29
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	0.00	20,699.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,592.39)	(8,592.39)	0.00	4,129.39	0.00	4,129.39	(12,721.78)	8,592.39	8,592.39	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,284.00)	(8,284.00)	0.00	0.00	0.00	0.00	(8,284.00)	0.00	0.00	8,284.00	8,284.00
611Q90	Post Doc	55,478.57	55,478.57	0.00	5,891.96	0.00	5,891.96	49,586.61	31,923.43	31,923.43	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	0.00	34,225.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,766.16)	(1,766.16)	1,169.26	3,503.11	0.00	3,503.11	(5,269.27)	1,766.16	1,766.16	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,606.00)	(4,606.00)	2,042.38	7,924.88	0.00	7,924.88	(12,530.88)	4,176.00	4,176.00	430.00	430.00
61SNSH	Student Labor	(4,936.00)	(4,936.00)	2,016.00	5,058.00	0.00	5,058.00	(9,994.00)	3,976.00	3,976.00	960.00	960.00
61SNWS	College Work Study	0.00	0.00	184.62	254.82	0.00	254.82	(254.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		97,569.73	97,569.73	5,412.26	39,637.23	0.00	39,637.23	57,932.50	50,433.98	50,433.98	40,322.29	40,322.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,823.38	11,823.38	0.00	1,590.82	0.00	1,590.82	10,232.56	4,544.56	4,544.56	12,106.06	12,106.06
65YP10	Nonstatus Benefit Distr (Fica)	(1,935.44)	(1,935.44)	277.94	1,314.98	0.00	1,314.98	(3,250.42)	1,220.89	1,220.89	714.55	714.55
Subtotal Account Pool: 65		9,887.94	9,887.94	277.94	2,905.80	0.00	2,905.80	6,982.14	5,765.45	5,765.45	12,820.61	12,820.61
Account Pool: 71 - Support												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	0.00	0.00	133.60	133.60
710100	Out-of-State Travel	(16,527.12)	(16,527.12)	276.85	6,807.52	0.00	6,807.52	(23,334.64)	11,598.67	11,598.67	4,928.45	4,928.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	163.62	0.00	163.62	(163.62)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,600.00)	(1,600.00)	0.00	6,499.07	2,491.93	8,991.00	(10,591.00)	1,600.00	1,600.00	0.00	0.00
711100	Supplies-General	(263.22)	(263.22)	0.00	0.00	0.00	0.00	(263.22)	0.00	0.00	263.22	263.22
711120	Supplies-Sets, Scene Shop & Paint	(557.62)	(557.62)	0.00	0.00	0.00	0.00	(557.62)	0.00	0.00	557.62	557.62
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	0.00	62,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,837.88)	(8,367.88)	427.56	19,245.41	495.00	19,740.41	(28,108.29)	6,432.40	6,432.40	1,935.48	1,935.48
714030	Postage-Express Mail	0.00	0.00	0.00	23.44	0.00	23.44	(23.44)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	900.00	4,500.00	1,800.00	6,300.00	(6,300.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
718000	Telecom-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
718030	Telecom-Voice RE Wireless	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		41,137.56	55,607.56	1,604.41	37,239.06	4,786.93	42,025.99	13,581.57	19,661.07	19,661.07	7,883.37	7,883.37

Org: UBNRKB - PI Kimberly Babbitt

Org Mgr: Babbitt, Kimberly J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,137.60	0.00	8,137.60	(8,137.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,950.00	15,950.00	0.00	8,137.60	0.00	8,137.60	7,812.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,997.92	41,997.92	1,710.56	18,708.83	0.00	18,708.83	23,289.09	17,789.37	17,789.37	13,572.93	14,310.71
Subtotal Account Pool: 76		41,997.92	41,997.92	1,710.56	18,708.83	0.00	18,708.83	23,289.09	17,789.37	17,789.37	13,572.93	14,310.71
Total Fund: 110080		206,543.15	221,013.15	9,005.17	106,628.52	4,786.93	111,415.45	109,597.70	93,649.87	93,649.87	74,599.20	75,336.98
Fund: 115031 - Malformation Wildlife Refuges												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,647.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,539.16)	(1,539.16)	1,696.21	3,730.09	0.00	3,730.09	(5,269.25)	1,539.16	1,539.16	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,239.60)	(3,239.60)	0.00	0.00	0.00	0.00	(3,239.60)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(2,801.34)	(2,801.34)	0.00	0.00	0.00	0.00	(2,801.34)	2,801.34	2,801.34	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,800.02)	(7,800.02)	0.00	0.00	0.00	0.00	(7,800.02)	3,600.02	3,600.02	2,400.00	2,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,744.91)	(2,744.91)	1,020.00	7,836.00	0.00	7,836.00	(10,580.91)	688.41	688.41	2,056.50	2,056.50
61SNSH	Student Labor	(607.50)	(607.50)	0.00	1,215.00	0.00	1,215.00	(1,822.50)	607.50	607.50	0.00	0.00
61SNWS	College Work Study	(788.78)	(788.78)	0.00	922.41	0.00	922.41	(1,711.19)	788.78	788.78	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,410.09	21,410.09	2,716.21	13,703.50	0.00	13,703.50	7,706.59	10,025.21	10,025.21	4,456.50	4,456.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,705.02	2,705.02	0.00	0.00	0.00	0.00	2,705.02	775.98	775.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,327.21)	(1,327.21)	235.70	979.07	0.00	979.07	(2,306.28)	488.34	488.34	363.83	363.83
Subtotal Account Pool: 65		1,377.81	1,377.81	235.70	979.07	0.00	979.07	398.74	1,264.32	1,264.32	363.83	363.83
Account Pool: 71 - Support												
710	Travel	3,884.00	3,884.00	0.00	0.00	0.00	0.00	3,884.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(211.41)	(211.41)	0.00	37.13	0.00	37.13	(248.54)	10.08	10.08	52.11	52.11
710100	Out-of-State Travel	(3,169.11)	(3,169.11)	0.00	1,970.19	0.00	1,970.19	(5,139.30)	740.46	740.46	1,771.12	1,771.12
710400	Student or Non-Emp Travel	(107.30)	(107.30)	431.26	659.40	0.00	659.40	(766.70)	51.96	51.96	0.00	0.00
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,260.00	36,260.00	0.00	0.00	0.00	0.00	36,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,332.23)	(9,332.23)	9.95	12,604.37	0.00	12,604.37	(21,936.60)	3,638.78	3,638.78	3,094.37	3,094.37
714000	Postage-General	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	0.00	0.00	6.05	6.05
714030	Postage-Express Mail	(250.85)	(250.85)	0.00	0.00	0.00	0.00	(250.85)	157.73	157.73	93.12	93.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	(8,320.00)	(8,320.00)	0.00	1,898.25	0.00	1,898.25	(10,218.25)	1,320.00	1,320.00	7,000.00	7,000.00
Subtotal Account Pool: 71		30,115.30	30,115.30	441.21	19,669.34	0.00	19,669.34	10,445.96	6,219.01	6,219.01	12,016.77	12,016.77

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 115031 - Malformation Wildlife Refuges													
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	10,580.61	10,580.61	678.63	6,870.38	0.00	6,870.38	3,710.23	3,501.73	3,501.73	2,664.67	3,367.40	
Subtotal Account Pool: 76		10,580.61	10,580.61	678.63	6,870.38	0.00	6,870.38	3,710.23	3,501.73	3,501.73	2,664.67	3,367.40	
Total Fund: 115031		63,483.81	63,483.81	4,071.75	41,222.29	0.00	41,222.29	22,261.52	21,010.27	21,010.27	19,501.77	20,204.50	
Fund: 115051 - Salt Marsh Sparrow Nesting Success													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	669.23	669.23	0.00	669.23	(669.23)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,000.00	3,000.00	669.23	669.23	0.00	669.23	2,330.77	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.66	57.66	0.00	57.66	(57.66)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		255.00	255.00	57.66	57.66	0.00	57.66	197.34	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	152.28	152.28	0.00	152.28	(152.28)	0.00	0.00	0.00	0.00	
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	145.33	145.33	0.00	145.33	(145.33)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		1,031.00	1,031.00	297.61	297.61	0.00	297.61	733.39	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,114.00	1,114.00	266.37	266.37	0.00	266.37	847.63	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,114.00	1,114.00	266.37	266.37	0.00	266.37	847.63	0.00	0.00	0.00	0.00	
Total Fund: 115051		5,400.00	5,400.00	1,290.87	1,290.87	0.00	1,290.87	4,109.13	0.00	0.00	0.00	0.00	
Fund: 11M220 - Fr Forest Stream Food Webs													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.65	1,242.65	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238.00	2,238.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,506.15	11,506.15	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.63	897.63	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.63	897.63	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M220 - Fr Forest Stream Food Webs												
Total Fund: 11M220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,403.78	12,403.78
Fund: 11M320 - Direct and Indirect Effects of Dif												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.38	1,290.38	8,076.85	8,076.85
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992.05	3,992.05	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,216.00	4,216.00	960.00	960.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.56	885.56	1,274.00	1,274.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,105.94	12,105.94	10,310.85	10,310.85
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.61	805.61	906.22	906.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.64	32.64
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.00	392.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.61	805.61	1,330.86	1,330.86
Total Fund: 11M320		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,911.55	12,911.55	11,641.71	11,641.71
Fund: 11M420 - The Importance of Forest Matri 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,533.46	1,527.08	0.00	1,527.08	0.00	1,527.08	0.00	8,397.65	8,397.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,280.00	4,280.00	0.00	0.00
61SNWS	College Work Study	0.00	287.00	0.00	287.00	0.00	287.00	0.00	777.52	777.52	0.00	0.00
Subtotal Account Pool: 61		3,533.46	5,719.11	0.00	5,719.11	0.00	5,719.11	0.00	13,459.17	13,459.17	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00	0.00
711200	Research Supplies	3,543.25	2,981.23	0.00	2,981.23	0.00	2,981.23	0.00	234.23	234.23	0.00	0.00
719100	Membership Dues & Fees	(275.00)	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
Subtotal Account Pool: 71		3,268.25	2,981.23	0.00	2,981.23	0.00	2,981.23	0.00	670.23	670.23	0.00	0.00
Total Fund: 11M420		6,801.71	8,700.34	0.00	8,700.34	0.00	8,700.34	0.00	14,129.40	14,129.40	0.00	0.00
Fund: 11M520 - Import of For Matrix & Wetland Dist												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	10,416.75	0.00	8,741.87	0.00	8,741.87	1,674.88	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	0.00	0.00	0.00	4,000.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	214.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	2,031.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,416.75	16,662.29	0.00	10,987.37	0.00	10,987.37	5,674.92	0.00	0.00	0.00	0.00

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Fund: 11M520 - Import of For Matrix & Wetland Dist												
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	6,754.50	0.00	494.84	0.00	494.84	6,259.66	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	11.52	(11.52)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	249.00	(249.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	6,754.50	0.00	755.36	0.00	755.36	5,999.14	0.00	0.00	0.00	0.00
Total Fund: 11M520		19,416.75	23,416.79	0.00	11,742.73	0.00	11,742.73	11,674.06	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,384.04	21,384.04	0.00	0.00	0.00	0.00	21,384.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	0.00	0.00
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	0.00	0.00
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,470.69	15,470.69	0.00	0.00	0.00	0.00	15,470.69	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		36,265.88	36,265.88	0.00	0.00	0.00	0.00	36,265.88	0.00	0.00	0.00	0.00
Fund: 13F013 - Management Area Project Monitoring												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(40.17)	(40.17)	0.00	0.00	0.00	0.00	(40.17)	40.17	40.17	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,272.00)	(9,272.00)	0.00	0.00	0.00	0.00	(9,272.00)	7,270.00	7,270.00	2,002.00	2,002.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,937.17)	(1,937.17)	0.00	0.00	0.00	0.00	(1,937.17)	7,335.17	7,335.17	2,002.00	2,002.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F013 - Management Area Project Monitoring												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	0.00	607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(780.32)	(780.32)	0.00	0.00	0.00	0.00	(780.32)	616.16	616.16	164.16	164.16
Subtotal Account Pool: 65		(173.32)	(173.32)	0.00	0.00	0.00	0.00	(173.32)	616.16	616.16	164.16	164.16
Account Pool: 71 - Support												
710000	In-State Travel	1,680.32	1,680.32	0.00	0.00	0.00	0.00	1,680.32	319.68	319.68	0.00	0.00
710400	Student or Non-Emp Travel	(644.40)	(644.40)	0.00	0.00	0.00	0.00	(644.40)	644.40	644.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(954.30)	(954.30)	0.00	138.04	0.00	138.04	(1,092.34)	174.90	174.90	779.40	779.40
Subtotal Account Pool: 71		2,248.62	2,248.62	0.00	138.04	0.00	138.04	2,110.58	1,138.98	1,138.98	779.40	779.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.62	20.62	0.00	20.71	0.00	20.71	(0.09)	1,363.55	1,363.55	426.34	441.83
Subtotal Account Pool: 76		20.62	20.62	0.00	20.71	0.00	20.71	(0.09)	1,363.55	1,363.55	426.34	441.83
Total Fund: 13F013		158.75	158.75	0.00	158.75	0.00	158.75	(0.00)	10,453.86	10,453.86	3,371.90	3,387.39
Fund: 13F014 - Wetland Function for Amphibians												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,083.51)	(10,083.51)	0.00	4,129.39	0.00	4,129.39	(14,212.90)	10,083.51	10,083.51	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,332.00	2,332.00	0.00	2,332.00	(2,332.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	6,437.53	(6,437.53)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,774.18)	(3,774.18)	0.00	2,333.85	0.00	2,333.85	(6,108.03)	2,174.18	2,174.18	1,600.00	1,600.00
616F10	Extension Educator	0.00	0.00	3,635.25	3,635.25	0.00	3,635.25	(3,635.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,052.00)	(2,052.00)	0.00	1,812.00	0.00	1,812.00	(3,864.00)	2,052.00	2,052.00	0.00	0.00
61SNSH	Student Labor	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	216.00	216.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,909.31	12,909.31	5,967.25	20,680.02	0.00	20,680.02	(7,770.71)	15,125.69	15,125.69	1,600.00	1,600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	1,454.09	1,454.09	0.00	1,454.09	975.91	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,333.22)	(1,333.22)	212.21	907.33	0.00	907.33	(2,240.55)	1,202.03	1,202.03	131.19	131.19
Subtotal Account Pool: 65		1,096.78	1,096.78	1,666.30	2,361.42	0.00	2,361.42	(1,264.64)	1,202.03	1,202.03	131.19	131.19

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13F014 - Wetland Function for Amphibians													
Account Pool: 71 - Support													
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	203.75	203.75	0.00	203.75	(203.75)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(283.72)	(283.72)	0.00	0.00	0.00	0.00	(283.72)	283.72	283.72	0.00	0.00	
710400	Student or Non-Emp Travel	(2,202.13)	(2,202.13)	43.34	382.77	0.00	382.77	(2,584.90)	1,050.49	1,050.49	1,151.64	1,151.64	
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(853.04)	(853.04)	2,320.30	2,458.14	0.00	2,458.14	(3,311.18)	26.98	26.98	826.06	826.06	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		13,661.11	13,661.11	2,567.39	3,544.66	0.00	3,544.66	10,116.45	1,861.19	1,861.19	1,977.70	1,977.70	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,150.29	4,150.29	1,530.14	3,987.90	0.00	3,987.90	162.39	2,728.36	2,728.36	323.68	556.35	
Subtotal Account Pool: 76		4,150.29	4,150.29	1,530.14	3,987.90	0.00	3,987.90	162.39	2,728.36	2,728.36	323.68	556.35	
Total Fund: 13F014		31,817.49	31,817.49	11,731.08	30,574.00	0.00	30,574.00	1,243.49	20,917.27	20,917.27	4,032.57	4,265.24	
Fund: 13F020 - Salt Marsh Bird Status													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,539.16)	(1,539.16)	0.00	2,033.89	0.00	2,033.89	(3,573.05)	1,539.16	1,539.16	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	0.00	28,332.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(1,100.01)	(1,100.01)	484.62	484.62	0.00	484.62	(1,584.63)	1,100.01	1,100.01	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,512.00	2,472.00	0.00	2,472.00	(2,472.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	3,072.00	9,413.91	0.00	9,413.91	(9,413.91)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,684.80)	(1,684.80)	323.08	888.35	0.00	888.35	(2,573.15)	1,684.80	1,684.80	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		35,935.03	35,935.03	5,391.70	28,167.84	0.00	28,167.84	7,767.19	4,323.97	4,323.97	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	0.00	1,768.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(221.68)	(221.68)	174.63	426.10	0.00	426.10	(647.78)	221.68	221.68	0.00	0.00	
Subtotal Account Pool: 65		1,546.32	1,546.32	174.63	426.10	0.00	426.10	1,120.22	221.68	221.68	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(433.91)	(433.91)	273.80	550.55	0.00	550.55	(984.46)	433.91	433.91	0.00	0.00	
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,665.70)	(1,665.70)	(129.98)	0.00	0.00	0.00	(1,665.70)	1,665.70	1,665.70	0.00	0.00	
713005	Printing & Copying-Campus	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00	
Subtotal Account Pool: 71		8,289.39	8,289.39	143.82	550.55	0.00	550.55	7,738.84	2,119.61	2,119.61	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,306.50	0.00	4,306.50	(4,306.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	4,306.50	0.00	4,306.50	(4,306.50)	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13F020 - Salt Marsh Bird Status													
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	7,478.22	7,478.22	856.52	5,017.67	0.00	5,017.67	2,460.55	999.78	999.78	0.00	0.00	
Subtotal Account Pool: 76		7,478.22	7,478.22	856.52	5,017.67	0.00	5,017.67	2,460.55	999.78	999.78	0.00	0.00	
Total Fund: 13F020		57,334.96	57,334.96	6,566.67	38,468.66	0.00	38,468.66	18,866.30	7,665.04	7,665.04	0.00	0.00	
Fund: 13F026 - Conservation Planning and Habitat													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	18,903.00	18,903.00	0.00	0.00	0.00	0.00	18,903.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,485.11	8,485.11	0.00	8,485.11	(8,485.11)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	892.34	892.34	0.00	892.34	(892.34)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		19,703.00	19,703.00	9,377.45	9,377.45	0.00	9,377.45	10,325.55	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,675.00	1,675.00	0.00	0.00	0.00	0.00	1,675.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	808.07	808.07	0.00	808.07	(808.07)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,675.00	1,675.00	808.07	808.07	0.00	808.07	866.93	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,037.12	2,317.88	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		4,355.00	4,355.00	2,037.12	2,037.12	0.00	2,037.12	2,317.88	0.00	0.00	0.00	0.00	
Total Fund: 13F026		26,133.00	26,133.00	12,222.64	12,222.64	0.00	12,222.64	13,910.36	0.00	0.00	0.00	0.00	
Fund: 13FHST - NH Dept of Fish & Game History													
Account Pool: 61 - Salaries and Wages													
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V003 - Blandings Turtle Habitat												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,961.71	2,961.71
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(528.41)	(528.41)	5,475.50	5,475.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(528.41)	(528.41)	8,437.21	8,437.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.24	755.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.22)	(43.22)	448.99	448.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43.22)	(43.22)	1,204.23	1,204.23
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.93	361.93
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.13	54.13
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.43	63.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.49	679.49

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V003 - Blandings Turtle Habitat												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.68	468.68	2,731.29	2,731.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.68	468.68	2,731.29	2,731.29
Total Fund: 13V003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.95)	(102.95)	13,052.22	13,052.22
Fund: 13V010 - Amphibian Use of Vernal Pools												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14G036 - Agricultural Landscape												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G036 - Agricultural Landscape												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.82)	(5.82)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.82)	(5.82)	0.00	0.00
Total Fund: 14G036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.82)	(5.82)	0.00	0.00
Fund: 15MS45 - Fr Forest Stream Food Webs												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.80	2,240.80	15,532.50	15,532.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.80	2,240.80	27,532.50	27,532.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.35	892.35	5,747.10	5,747.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.35	892.35	5,747.10	5,747.10
Total Fund: 15MS45		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.15	3,133.15	33,279.60	33,279.60

Fund: 15MS50 - Wetlands-Amphibian Breeding - Match

Account Pool: 61 - Salaries and Wages

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - Wetlands-Amphibian Breeding - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,241.25	17,114.78	0.00	17,114.75	0.00	17,114.75	0.03	13,996.37	13,996.37	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,970.02	0.00	10,970.04	0.00	10,970.04	(0.02)	10,778.10	10,778.10	0.00	0.00
Subtotal Account Pool: 61		16,241.25	28,084.80	0.00	28,084.79	0.00	28,084.79	0.01	24,774.47	24,774.47	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,496.50	6,845.91	0.00	6,845.96	0.00	6,845.96	(0.05)	5,598.52	5,598.52	0.00	0.00
Subtotal Account Pool: 65		6,496.50	6,845.91	0.00	6,845.96	0.00	6,845.96	(0.05)	5,598.52	5,598.52	0.00	0.00
Total Fund: 15MS50		22,737.75	34,930.71	0.00	34,930.75	0.00	34,930.75	(0.04)	30,372.99	30,372.99	0.00	0.00
Fund: 166048 - Bedrock Bio: Hydraulics												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166048		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166058 - Fellowship - Emily LaFiandra												
Account Pool: 71 - Support												
710	Travel	2,172.00	2,172.00	0.00	0.00	0.00	0.00	2,172.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	160.15	0.00	160.15	(160.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,004.55)	(1,004.55)	0.00	727.30	0.00	727.30	(1,731.85)	1,004.55	1,004.55	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,152.08)	(2,152.08)	431.83	5,466.34	0.00	5,466.34	(7,618.42)	2,152.08	2,152.08	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	6.85	62.55	0.00	62.55	(62.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(71.15)	(71.15)	0.00	0.00	0.00	0.00	(71.15)	71.15	71.15	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	3,029.68	3,029.68	0.00	3,029.68	(3,029.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,944.22	6,944.22	3,468.36	9,651.02	0.00	9,651.02	(2,706.80)	3,227.78	3,227.78	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,350.00	16,350.00	0.00	0.00	0.00	0.00	16,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(290.00)	(290.00)	0.00	(290.00)	0.00	(290.00)	0.00	290.00	290.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(4,357.00)	(4,357.00)	0.00	2,545.00	0.00	2,545.00	(6,902.00)	4,357.00	4,357.00	0.00	0.00
Subtotal Account Pool: 72		11,703.00	11,703.00	0.00	2,255.00	0.00	2,255.00	9,448.00	4,647.00	4,647.00	0.00	0.00
Total Fund: 166058		18,647.22	18,647.22	3,468.36	11,906.02	0.00	11,906.02	6,741.20	7,874.78	7,874.78	0.00	0.00
Fund: 1DBKB0 - PI Kimberly BABBITT												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.00	388.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKB0 - PI Kimberly BABBITT												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.59	32.59	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.59	32.59	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	6,972.63	0.00	0.00	0.00	0.00	6,972.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	208.24	0.00	208.24	(208.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.80	390.80	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	55.75	245.55	0.00	245.55	(245.55)	65.46	65.46	1,713.85	1,713.85
714030	Postage-Express Mail	0.00	0.00	0.00	8.37	0.00	8.37	(8.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(142.16)	(142.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.86	319.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,972.63	55.75	702.16	0.00	702.16	6,270.47	456.26	456.26	1,891.55	1,891.55
Total Fund: 1DBKB0		0.00	6,972.63	55.75	702.16	0.00	702.16	6,270.47	876.85	876.85	1,891.55	1,891.55
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRKB		505,004.01	544,538.27	50,246.32	304,766.39	4,786.93	309,553.32	234,984.95	224,622.72	224,622.72	173,774.30	175,462.97

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110002 - Forest Ecosystems												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	0.00	31,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(976.63)	(976.63)	0.00	0.00	0.00	0.00	(976.63)	976.63	976.63	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,783.29)	(12,783.29)	0.00	0.00	0.00	0.00	(12,783.29)	0.00	0.00	875.59	875.59
613N30	Graduate Research Assistant	(35,468.00)	(35,468.00)	0.00	0.00	0.00	0.00	(35,468.00)	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	0.00	43,330.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,589.65)	(17,589.65)	0.00	0.00	0.00	0.00	(17,589.65)	0.00	0.00	8,922.80	8,922.80
615F10	PAT	(4,742.04)	(4,742.04)	0.00	0.00	0.00	0.00	(4,742.04)	0.00	0.00	4,492.80	4,492.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,416.00)	(10,416.00)	0.00	0.00	0.00	0.00	(10,416.00)	7,280.00	7,280.00	3,136.00	3,136.00
61SNSH	Student Labor	(28,975.00)	(28,975.00)	0.00	0.00	0.00	0.00	(28,975.00)	5,855.50	5,855.50	11,296.50	11,296.50
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	0.00	17,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(19,260.61)	(19,260.61)	0.00	0.00	0.00	0.00	(19,260.61)	14,112.13	14,112.13	37,723.69	37,723.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,821.96	2,821.96	0.00	0.00	0.00	0.00	2,821.96	0.00	0.00	1,774.66	1,774.66
65YP10	Nonstatus Benefit Distr (Fica)	(2,855.32)	(2,855.32)	0.00	0.00	0.00	0.00	(2,855.32)	693.56	693.56	1,060.63	1,060.63
Subtotal Account Pool: 65		(33.36)	(33.36)	0.00	0.00	0.00	0.00	(33.36)	693.56	693.56	2,835.29	2,835.29
Account Pool: 71 - Support												
710000	In-State Travel	(471.22)	(471.22)	0.00	0.00	0.00	0.00	(471.22)	0.00	0.00	471.22	471.22
7101	Out of State Travel	(581.16)	(581.16)	0.00	0.00	0.00	0.00	(581.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(720.77)	(720.77)	0.00	0.00	0.00	0.00	(720.77)	0.00	0.00	589.25	589.25
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(421.94)	(421.94)	0.00	0.00	0.00	0.00	(421.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(518.66)	(518.66)	0.00	0.00	0.00	0.00	(518.66)	458.28	458.28	0.00	0.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,113.36)	(8,113.36)	0.00	0.00	0.00	0.00	(8,113.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,855.34)	(8,855.34)	0.00	(1,248.00)	0.00	(1,248.00)	(7,607.34)	4,186.06	4,186.06	640.39	640.39
713000	Printing & Copying-General	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	0.00	0.00	29.80	29.80
714005	Postage-Campus Mail Services	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	0.00	17,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,077.46	12,077.46	0.00	(1,248.00)	0.00	(1,248.00)	13,325.46	4,644.34	4,644.34	1,730.66	1,730.66
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,905.00	12,905.00	0.00	0.00	0.00	0.00	12,905.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,946.25)	(6,946.25)	0.00	0.00	0.00	0.00	(6,946.25)	0.00	0.00	525.75	525.75
Subtotal Account Pool: 72		5,958.75	5,958.75	0.00	0.00	0.00	0.00	5,958.75	0.00	0.00	525.75	525.75
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,179.06	26,179.06	0.00	0.00	0.00	0.00	26,179.06	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,461.96)	(26,461.96)	0.00	(292.66)	0.00	(292.66)	(26,169.30)	4,561.03	4,561.03	9,494.34	10,063.73
Subtotal Account Pool: 76		(282.90)	(282.90)	0.00	(292.66)	0.00	(292.66)	9.76	4,561.03	4,561.03	9,494.34	10,063.73
Total Fund: 110002		(1,540.66)	(1,540.66)	0.00	(1,540.66)	0.00	(1,540.66)	0.00	24,011.06	24,011.06	52,309.73	52,879.12
Fund: 110010 - Coarse Woody Material in NE												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,907.00)	(6,907.00)	0.00	0.00	0.00	0.00	(6,907.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110010 - Coarse Woody Material in NE												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(7,957.60)	(7,957.60)	0.00	0.00	0.00	0.00	(7,957.60)	0.00	0.00	0.00	0.00
615F10	PAT	(68,820.40)	(68,820.40)	0.00	7,349.34	0.00	7,349.34	(76,169.74)	34,045.39	34,045.39	32,947.20	32,947.20
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	0.00	75,517.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,632.75)	(1,632.75)	0.00	0.00	0.00	0.00	(1,632.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,915.25	1,915.25	0.00	7,349.34	0.00	7,349.34	(5,434.09)	34,045.39	34,045.39	32,947.20	32,947.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.31	2,426.31	0.00	2,939.74	0.00	2,939.74	(513.43)	13,783.09	13,783.09	13,014.17	13,014.17
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.97)	(1,137.97)	0.00	0.00	0.00	0.00	(1,137.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,288.34	1,288.34	0.00	2,939.74	0.00	2,939.74	(1,651.40)	13,783.09	13,783.09	13,014.17	13,014.17
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(236.25)	(236.25)	0.00	0.00	0.00	0.00	(236.25)	0.00	0.00	236.25	236.25
711100	Supplies-General	2,242.42	2,242.42	0.00	0.00	0.00	0.00	2,242.42	0.00	0.00	73.45	73.45
7112	Research Supplies	380.45	380.45	0.00	0.00	0.00	0.00	380.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,137.50)	(4,137.50)	0.00	0.00	0.00	0.00	(4,137.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,823.12	6,823.12	0.00	0.00	0.00	0.00	6,823.12	0.00	0.00	309.70	309.70
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,720.00	6,720.00	0.00	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		262.50	262.50	0.00	0.00	0.00	0.00	262.50	0.00	0.00	0.00	0.00
Total Fund: 110010		10,289.21	10,289.21	0.00	10,289.08	0.00	10,289.08	0.13	47,828.48	47,828.48	46,271.07	46,271.07
Fund: 110067 - Fire Management Options												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,060.70)	(5,060.70)	0.00	0.00	0.00	0.00	(5,060.70)	5,060.70	5,060.70	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,487.03)	(9,487.03)	0.00	0.00	0.00	0.00	(9,487.03)	0.00	0.00	9,487.03	9,487.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(269.50)	(269.50)	0.00	742.50	0.00	742.50	(1,012.00)	269.50	269.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	313.50	0.00	313.50	(313.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(188.23)	(188.23)	0.00	1,056.00	0.00	1,056.00	(1,244.23)	5,330.20	5,330.20	9,487.03	9,487.03
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,199.00	1,199.00	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,225.67)	(1,225.67)	0.00	62.37	0.00	62.37	(1,288.04)	447.74	447.74	777.93	777.93
Subtotal Account Pool: 65		(26.67)	(26.67)	0.00	62.37	0.00	62.37	(89.04)	447.74	447.74	777.93	777.93
Account Pool: 71 - Support												
7112	Research Supplies	1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00

Org: UBNRMD - PI Mark Ducey

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110067 - Fire Management Options												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Total Fund: 110067		2,234.10	2,234.10	0.00	1,118.37	0.00	1,118.37	1,115.73	5,777.94	5,777.94	10,264.96	10,264.96
Fund: 110085 - Sampling Coarse Woody Material												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	0.00	44,340.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	0.00	68,525.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.60)	(3,589.60)	2,937.03	5,680.61	0.00	5,680.61	(9,270.21)	3,589.60	3,589.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	0.00	31,284.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	0.00	34,890.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(19.25)	(19.25)	0.00	0.00	0.00	0.00	(19.25)	19.25	19.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,842.75)	(17,842.75)	1,672.00	8,868.00	0.00	8,868.00	(26,710.75)	17,842.75	17,842.75	0.00	0.00
61SNSH	Student Labor	(1,584.00)	(1,584.00)	3,344.00	8,412.01	0.00	8,412.01	(9,996.01)	1,584.00	1,584.00	0.00	0.00
61SNWS	College Work Study	(475.20)	(475.20)	0.00	274.82	0.00	274.82	(750.02)	475.20	475.20	0.00	0.00
Subtotal Account Pool: 61		155,528.20	155,528.20	7,953.03	36,110.51	0.00	36,110.51	119,417.69	23,510.80	23,510.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	0.00	21,128.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,801.94)	(1,801.94)	399.08	1,234.01	0.00	1,234.01	(3,035.95)	1,801.94	1,801.94	0.00	0.00
Subtotal Account Pool: 65		19,326.06	19,326.06	399.08	1,234.01	0.00	1,234.01	18,092.05	1,801.94	1,801.94	0.00	0.00
Account Pool: 71 - Support												
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	0.00	29,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,265.48)	(2,265.48)	1,180.68	6,069.99	0.00	6,069.99	(8,335.47)	2,265.48	2,265.48	0.00	0.00
710400	Student or Non-Emp Travel	(630.39)	(630.39)	(405.30)	275.61	0.00	275.61	(906.00)	630.39	630.39	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	3,105.00	0.00	3,105.00	(3,105.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,085.37)	(1,085.37)	0.00	0.00	0.00	0.00	(1,085.37)	1,085.37	1,085.37	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,018.08)	(5,018.08)	395.72	486.03	0.00	486.03	(5,504.11)	5,018.08	5,018.08	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.50	0.00	21.50	(21.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,419.31	0.00	6,419.31	(6,419.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,250.68	30,250.68	1,171.10	16,377.44	0.00	16,377.44	13,873.24	8,999.32	8,999.32	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	0.00	23,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,182.65	0.00	8,182.65	(8,182.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,833.00	23,833.00	0.00	8,182.65	0.00	8,182.65	15,650.35	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,703.86	53,703.86	2,233.16	14,516.56	0.00	14,516.56	39,187.30	8,046.14	8,046.14	0.00	0.00
Subtotal Account Pool: 76		53,703.86	53,703.86	2,233.16	14,516.56	0.00	14,516.56	39,187.30	8,046.14	8,046.14	0.00	0.00
Total Fund: 110085		282,641.80	282,641.80	11,756.37	76,421.17	0.00	76,421.17	206,220.63	42,358.20	42,358.20	0.00	0.00

Fund: 110087 - Carbon Stock Forest Changes

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110087 - Carbon Stock Forest Changes												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,642.52)	(4,642.52)	4,508.89	32,841.07	0.00	32,841.07	(37,483.59)	4,642.52	4,642.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	0.00	34,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,441.48	29,441.48	4,508.89	32,841.07	0.00	32,841.07	(3,399.59)	4,642.52	4,642.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,925.52	11,925.52	1,851.14	13,184.08	0.00	13,184.08	(1,258.56)	1,879.48	1,879.48	0.00	0.00
Subtotal Account Pool: 65		11,925.52	11,925.52	1,851.14	13,184.08	0.00	13,184.08	(1,258.56)	1,879.48	1,879.48	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
Total Fund: 110087		46,417.00	46,417.00	6,360.03	46,025.15	0.00	46,025.15	391.85	6,522.00	6,522.00	0.00	0.00
Fund: 11M219 - Fr Silvicultural Stocking Guid												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.01	1,194.01
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.00	2,698.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,892.01	3,892.01
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.74	1,006.74
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.57	289.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.31	1,296.31
Total Fund: 11M219		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,188.32	5,188.32
Fund: 11M319 - Stocking and Structure in NH Forest												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.22	1,302.22	7,760.99	7,760.99
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.22	1,302.22	7,760.99	7,760.99

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M319 - Stocking and Structure in NH Forest												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.37	1,439.37
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.36	1,385.36
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558.44	1,558.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.95	419.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,174.76	2,174.76	1,359.92	1,359.92
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.25	22.25	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.84	279.84
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,755.45	3,755.45	4,899.37	4,899.37
Total Fund: 11M319		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,057.67	5,057.67	12,660.36	12,660.36
Fund: 11M419 - Stocking and Structure in NH Forest												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,546.80	1,539.90	0.00	1,539.90	0.00	1,539.90	0.00	8,471.18	8,471.18	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.00	3,999.86	0.00	3,999.86	0.00	3,999.86	0.00	2,564.00	2,564.00	0.00	0.00
61SNSH	Student Labor	(632.50)	0.00	0.00	0.00	0.00	0.00	0.00	2,167.00	2,167.00	0.00	0.00
Subtotal Account Pool: 61		4,914.30	5,539.76	0.00	5,539.76	0.00	5,539.76	0.00	13,202.18	13,202.18	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(854.21)	0.00	0.00	0.00	0.00	0.00	0.00	854.21	854.21	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,038.22)	0.00	0.00	0.00	0.00	0.00	0.00	2,636.12	2,636.12	0.00	0.00
711132	Supplies-Software Incl Site License	(279.84)	0.00	0.00	0.00	0.00	0.00	0.00	279.84	279.84	0.00	0.00
711200	Research Supplies	3,051.01	0.00	0.00	0.00	0.00	0.00	0.00	52.59	52.59	0.00	0.00
716125	Rentals-Vehicles incl Marine	(246.24)	0.00	0.00	0.00	0.00	0.00	0.00	246.24	246.24	0.00	0.00
Subtotal Account Pool: 71		632.50	0.00	0.00	0.00	0.00	0.00	0.00	4,269.00	4,269.00	0.00	0.00
Total Fund: 11M419		5,546.80	5,539.76	0.00	5,539.76	0.00	5,539.76	0.00	17,471.18	17,471.18	0.00	0.00
Fund: 11M519 - Fr Silvicultural Stocking Guid												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	10,504.09	0.00	8,814.60	0.00	8,814.60	1,689.49	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	0.44	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	310.00	0.00	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,439.50	670.50	2,439.50	0.00	2,439.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,504.09	15,254.05	670.50	11,564.54	0.00	11,564.54	3,689.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,110.06	406.99	406.99	0.00	406.99	5,703.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	6,250.06	406.99	476.99	0.00	476.99	5,773.07	0.00	0.00	0.00	0.00
Total Fund: 11M519		19,504.09	21,504.11	1,077.49	12,041.53	0.00	12,041.53	9,462.58	0.00	0.00	0.00	0.00

Fund: 11MHST - US DOA McIntire Stennis

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(1,799.16)	(1,799.16)	0.00	0.00	0.00	0.00	(1,799.16)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00	
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		24,854.70	24,854.70	0.00	0.00	0.00	0.00	24,854.70	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00	
Total Fund: 11MHST		14,080.12	14,080.12	0.00	0.00	0.00	0.00	14,080.12	0.00	0.00	0.00	0.00	
Fund: 13G062 - Resource Clearinghouse Website													
Account Pool: 71 - Support													
7112	Research Supplies	7,222.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	(63.25)	(63.25)	0.00	0.00	0.00	0.00	(63.25)	63.25	63.25	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	245.92	0.00	245.92	(245.92)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(279.00)	(279.00)	0.00	6,633.96	0.00	6,633.96	(6,912.96)	279.00	279.00	0.00	0.00	
Subtotal Account Pool: 71		6,879.75	6,879.75	0.00	6,879.88	0.00	6,879.88	(0.13)	342.25	342.25	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,132.90	2,132.90	0.00	2,132.77	0.00	2,132.77	0.13	106.10	106.10	0.00	0.00	
Subtotal Account Pool: 76		2,132.90	2,132.90	0.00	2,132.77	0.00	2,132.77	0.13	106.10	106.10	0.00	0.00	
Total Fund: 13G062		9,012.65	9,012.65	0.00	9,012.65	0.00	9,012.65	(0.00)	448.35	448.35	0.00	0.00	
Fund: 14B172 - Forest Nutrient Requirements													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B172 - Forest Nutrient Requirements												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.93)	(27.93)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.93)	(27.93)
Total Fund: 14B172		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.93)	(27.93)
Fund: 14N310 - Assessment of Voter Support												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	507.00	507.00	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		507.00	507.00	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

[illegible]

Org Mgr: Ducey, Mark J

[illegible]

Org: UBNRMD - PI Mark Ducey

Org Mgr: Ducey, Mark J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY												
Account Pool: 71 - Support												
71	Support	0.00	13,500.11	0.00	0.00	0.00	0.00	13,500.11	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,513.32	0.00	1,513.32	(1,513.32)	0.00	0.00	206.60	206.60
710305	Registration Fees-Other	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.65	631.65	257.92	257.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	285.49	3,614.20	0.00	3,614.20	(3,614.20)	2,265.46	2,265.46	920.00	920.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	17.76	0.00	17.76	(17.76)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85
711200	Research Supplies	0.00	0.00	0.00	1,248.00	0.00	1,248.00	(1,248.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.70	79.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80
713015	Printing & Copying-Departmental	0.00	0.00	1.90	77.25	0.00	77.25	(77.25)	66.05	66.05	5.55	5.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	30.14	82.15	82.15
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(108.00)	0.00	(108.00)	108.00	108.00	108.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	146.79	0.00	146.79	(146.79)	0.00	0.00	140.00	140.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,500.11	287.39	6,518.32	0.00	6,518.32	6,981.79	3,101.30	3,101.30	1,893.32	1,893.32
Total Fund: 1DBMD0		0.00	13,500.11	287.39	6,518.32	0.00	6,518.32	6,981.79	3,101.30	3,101.30	1,893.32	1,893.32
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRMD		417,629.81	434,351.40	19,481.28	195,770.17	0.00	195,770.17	238,581.23	183,008.46	183,008.46	149,007.07	149,576.46

Org: UBNRML - PI Mimi Becker

Org Mgr: Becker, Mimi Larsen

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111000 - Globe Science Communicatio												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111398 - Marine Res Educ Coop Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,123.39)	(6,123.39)	0.00	0.00	0.00	0.00	(6,123.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,535.60)	(7,535.60)	0.00	0.00	0.00	0.00	(7,535.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		807.01	807.01	0.00	0.00	0.00	0.00	807.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,147.35)	(1,147.35)	0.00	0.00	0.00	0.00	(1,147.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		42.65	42.65	0.00	0.00	0.00	0.00	42.65	0.00	0.00	0.00	0.00

Org: UBNRML - PI Mimi Becker

Org Mgr: Becker, Mimi Larsen

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111398 - Marine Res Educ Coop Fishery												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,382.69)	(3,382.69)	0.00	0.00	0.00	0.00	(3,382.69)	0.00	0.00	(125.39)	(125.39)
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,922.39)	(1,922.39)	0.00	0.00	0.00	0.00	(1,922.39)	0.00	0.00	(459.94)	(459.94)
713000	Printing & Copying-General	(312.45)	(312.45)	0.00	0.00	0.00	0.00	(312.45)	0.00	0.00	(52.95)	(52.95)
714000	Postage-General	(110.98)	(110.98)	0.00	0.00	0.00	0.00	(110.98)	0.00	0.00	(39.89)	(39.89)
714005	Postage-Campus Mail Services	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.34	0.34
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,672.85)	(10,672.85)	0.00	0.00	0.00	0.00	(10,672.85)	0.00	0.00	5,256.41	5,256.41
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(188.19)	(188.19)	0.00	0.00	0.00	0.00	(188.19)	0.00	0.00	0.14	0.14
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(118.51)	(118.51)	0.00	0.00	0.00	0.00	(118.51)	0.00	0.00	28.46	28.46
719000	Business Meals-Meetings-Non Travel	(26,560.23)	(26,560.23)	0.00	0.00	0.00	0.00	(26,560.23)	0.00	0.00	(4,200.00)	(4,200.00)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(28,323.63)	(28,323.63)	0.00	0.00	0.00	0.00	(28,323.63)	0.00	0.00	407.18	407.18
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	0.00	0.00
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	0.00	41,479.00	0.00	0.00	0.00	0.00
722200	Participant Support	(17,650.00)	(17,650.00)	0.00	0.00	0.00	0.00	(17,650.00)	0.00	0.00	(200.00)	(200.00)
722210	Participant Sup-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,829.00	23,829.00	0.00	0.00	0.00	0.00	23,829.00	0.00	0.00	(200.00)	(200.00)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,350.10)	(18,350.10)	0.00	0.00	0.00	0.00	(18,350.10)	(0.01)	(0.01)	105.88	105.88
Subtotal Account Pool: 76		3,641.90	3,641.90	0.00	0.00	0.00	0.00	3,641.90	(0.01)	(0.01)	105.88	105.88
Total Fund: 111398		(3.07)	(3.07)	0.00	0.00	0.00	0.00	(3.07)	(0.01)	(0.01)	313.06	313.06
Fund: 111575 - Marine Res Educ Coop Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	6,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,641.71)	(6,641.71)	0.00	0.00	0.00	0.00	(6,641.71)	0.00	0.00	6,641.71	6,641.71
613N30	Graduate Research Assistant	(12,150.00)	(12,150.00)	0.00	0.00	0.00	0.00	(12,150.00)	0.00	0.00	12,150.00	12,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,129.00	0.00	0.00	0.00	0.00	12,129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(128.71)	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	18,791.71	18,791.71
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(544.62)	(544.62)	0.00	0.00	0.00	0.00	(544.62)	0.00	0.00	544.62	544.62
Subtotal Account Pool: 65		1.38	1.38	0.00	0.00	0.00	0.00	1.38	0.00	0.00	544.62	544.62

Org: UBNRML - PI Mimi Becker

Org Mgr: Becker, Mimi Larsen

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111575 - Marine Res Educ Coop Fishery												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	8,328.00	0.00	0.00	0.00	0.00	8,328.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,327.96)	(8,327.96)	0.00	0.00	0.00	0.00	(8,327.96)	0.00	0.00	7,715.59	7,715.59
711200	Research Supplies	140,166.29	107,469.29	0.00	0.00	0.00	0.00	107,469.29	492.88	492.88	1,220.83	1,220.83
713000	Printing & Copying-General	(1,170.75)	(1,170.75)	0.00	0.00	0.00	0.00	(1,170.75)	0.00	0.00	1,027.10	1,027.10
713005	Printing & Copying-Campus	(97.36)	(97.36)	0.00	0.00	0.00	0.00	(97.36)	9.10	9.10	88.26	88.26
713015	Printing & Copying-Departmental	(607.45)	(607.45)	0.00	0.00	0.00	0.00	(607.45)	555.75	555.75	51.70	51.70
714000	Postage-General	(137.84)	(137.84)	0.00	0.00	0.00	0.00	(137.84)	97.95	97.95	39.89	39.89
714005	Postage-Campus Mail Services	(190.80)	(190.80)	0.00	0.00	0.00	0.00	(190.80)	0.00	0.00	190.80	190.80
714030	Postage-Express Mail	(191.01)	(191.01)	0.00	0.00	0.00	0.00	(191.01)	173.54	173.54	17.47	17.47
717000	Consulting-General	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	9,100.00	9,100.00
717210	Oth Prof Ser-Honoraria	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	0.00	0.00	9,200.00	9,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(582.82)	(582.82)	24.29	291.48	0.00	291.48	(874.30)	291.48	291.48	291.34	291.34
718016	Telecom-Usage (Tolls)	(87.22)	(87.22)	0.00	45.15	0.00	45.15	(132.37)	26.13	26.13	61.09	61.09
719000	Business Meals-Meetings-Non Travel	(79,669.06)	(79,669.06)	0.00	0.00	0.00	0.00	(79,669.06)	13,212.00	13,212.00	66,257.06	66,257.06
Subtotal Account Pool: 71		47,804.02	22,435.02	24.29	336.63	0.00	336.63	22,098.39	14,858.83	14,858.83	95,261.13	95,261.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,323.00)	(1,323.00)	0.00	0.00	0.00	0.00	(1,323.00)	222.00	222.00	1,101.00	1,101.00
722200	Participant Support	(30,300.00)	(6,377.00)	0.00	0.00	0.00	0.00	(6,377.00)	0.00	0.00	30,300.00	30,300.00
Subtotal Account Pool: 72		(23,923.00)	0.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	31,401.00	31,401.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,517.68	5,834.68	6.32	87.58	0.00	87.58	5,747.10	3,863.37	3,863.37	37,673.38	37,673.38
Subtotal Account Pool: 76		4,517.68	5,834.68	6.32	87.58	0.00	87.58	5,747.10	3,863.37	3,863.37	37,673.38	37,673.38
Total Fund: 111575		28,271.37	28,271.37	30.61	424.21	0.00	424.21	27,847.16	18,944.20	18,944.20	183,671.84	183,671.84
Fund: 111728 - Marine Resource Education Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,029.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,989.40)	(6,989.40)	0.00	0.00	0.00	0.00	(6,989.40)	6,989.40	6,989.40	0.00	0.00
613N30	Graduate Research Assistant	(12,800.15)	(12,800.15)	0.00	0.00	0.00	0.00	(12,800.15)	12,800.15	12,800.15	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		289.45	289.45	0.00	0.00	0.00	0.00	289.45	19,789.55	19,789.55	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(587.10)	(587.10)	0.00	0.00	0.00	0.00	(587.10)	587.10	587.10	0.00	0.00
Subtotal Account Pool: 65		2.90	2.90	0.00	0.00	0.00	0.00	2.90	587.10	587.10	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111728 - Marine Resource Education Project												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
713005	Printing & Copying-Campus	(94.11)	(94.11)	0.00	0.00	0.00	0.00	(94.11)	94.11	94.11	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	48.06	0.00	48.06	(48.06)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(42.13)	(42.13)	0.00	0.00	0.00	0.00	(42.13)	42.13	42.13	0.00	0.00
717000	Consulting-General	4,000.00	9,650.00	0.00	5,650.00	0.00	5,650.00	4,000.00	4,350.00	4,350.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	5,400.00	5,400.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,043.76	8,693.76	0.00	5,698.06	0.00	5,698.06	2,995.70	9,956.24	9,956.24	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,669.00)	(2,669.00)	0.00	0.00	0.00	0.00	(2,669.00)	2,669.00	2,669.00	0.00	0.00
722200	Participant Support	(3,111.89)	(3,111.89)	0.00	0.00	0.00	0.00	(3,111.89)	75,271.89	75,271.89	0.00	0.00
Subtotal Account Pool: 72		(3,530.89)	(3,530.89)	0.00	0.00	0.00	0.00	(3,530.89)	77,940.89	77,940.89	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,527.72	1,527.72	0.00	1,481.50	0.00	1,481.50	46.22	27,457.28	27,457.28	0.00	0.00
Subtotal Account Pool: 76		1,527.72	1,527.72	0.00	1,481.50	0.00	1,481.50	46.22	27,457.28	27,457.28	0.00	0.00
Total Fund: 111728		1,332.94	6,982.94	0.00	7,179.56	0.00	7,179.56	(196.62)	135,731.06	135,731.06	0.00	0.00
Fund: 111842 - Marine Resources Education Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,571.00	10,571.00	0.00	0.00	0.00	0.00	10,571.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,097.40	7,097.40	0.00	7,097.40	(7,097.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,061.00	17,415.00	0.00	0.00	0.00	0.00	17,415.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,641.00	2,641.00	0.00	2,641.00	(2,641.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,632.00	27,986.00	9,738.40	22,613.47	0.00	22,613.47	5,372.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	867.00	1,237.00	0.00	0.00	0.00	0.00	1,237.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	818.02	818.02	0.00	818.02	(818.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		867.00	1,237.00	818.02	818.02	0.00	818.02	418.98	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111842 - Marine Resources Education Project												
Account Pool: 71 - Support												
710	Travel	6,500.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	48,347.77	0.00	48,347.77	(48,347.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,397.12	0.00	6,397.12	(6,397.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,145.00	91,697.00	0.00	0.00	0.00	0.00	91,697.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	659.68	0.00	659.68	(659.68)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	143.13	0.00	143.13	(143.13)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	860.95	0.00	860.95	(860.95)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	21.30	0.00	21.30	(21.30)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	69.30	0.00	69.30	(69.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	286.50	0.00	286.50	(286.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,840.00	14,000.00	0.00	10,000.00	0.00	10,000.00	4,000.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,485.00	118,697.00	0.00	73,345.75	0.00	73,345.75	45,351.25	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,840.00	0.00	0.00	0.00	0.00	8,840.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,750.55	0.00	8,750.55	(8,750.55)	0.00	0.00	0.00	0.00
722200	Participant Support	39,806.00	88,452.00	0.00	34,656.06	0.00	34,656.06	53,795.94	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	(88,452.00)	0.00	0.00	0.00	0.00	(88,452.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		39,806.00	8,840.00	0.00	43,406.61	0.00	43,406.61	(34,566.61)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,379.00	40,758.00	2,744.66	34,172.71	0.00	34,172.71	6,585.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		20,379.00	40,758.00	2,744.66	34,172.71	0.00	34,172.71	6,585.29	0.00	0.00	0.00	0.00
Total Fund: 111842		102,169.00	197,518.00	13,301.08	174,356.56	0.00	174,356.56	23,161.44	0.00	0.00	0.00	0.00
Fund: 11M213 - Fr Ecol Reserves Policy Contxt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.96	1,123.96
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,123.96	3,123.96
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M213 - Fr Ecol Reserves Policy Contxt													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.51	1,760.51	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,863.51	1,863.51	
Total Fund: 11M213		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,987.47	4,987.47	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,025.42	13,025.42	0.00	0.00	0.00	0.00	13,025.42	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00	
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,388.94	18,388.94	0.00	0.00	0.00	0.00	18,388.94	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00	
Total Fund: 11MHST		26,269.51	26,269.51	0.00	0.00	0.00	0.00	26,269.51	0.00	0.00	0.00	0.00	
Fund: 13GHST - NH Office State Planning Def													
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C023 - Globe Science Communicatio /Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS38 - Fr Ecol Reserves Policy Contxt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.34	1,873.34
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.34	1,873.34

Org: UBNRML - PI Mimi Becker

Org Mgr: Becker, Mimi Larsen

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS38 - Fr Ecol Reserves Policy Contxt										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.11	693.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.11	693.11
Total Fund: 15MS38										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,566.45	2,566.45
Fund: 1DBML0 - PI Mimi BECKER										
Account Pool: 71 - Support										
71	Support	0.00	9,597.65	0.00	0.00	0.00	9,597.65	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,122.27	0.00	2,122.27	(2,122.27)	948.56	948.56
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	67.00	67.00	0.00	67.00	(67.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,597.65	67.00	2,239.22	0.00	2,239.22	7,358.43	948.56	948.56
Total Fund: 1DBML0		0.00	9,597.65	67.00	2,239.22	0.00	2,239.22	7,358.43	948.56	948.56
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRML		158,039.75	268,636.40	13,398.69	184,199.55	0.00	184,199.55	84,436.85	155,623.81	155,623.81
									192,150.79	192,150.79

[illegible]

Org Mgr: Johnson, Paul C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,685.99	8,685.99	0.00	0.00	0.00	0.00	8,685.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,980.45)	(3,980.45)	0.00	0.00	0.00	0.00	(3,980.45)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		(8,935.78)	(8,935.78)	0.00	0.00	0.00	0.00	(8,935.78)	0.00	0.00	0.00	0.00
Fund: 1DBPJ0 - PI Paul Johnson												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	56.16	7.20	7.20
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.90	670.90	903.40	903.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.06	736.06	910.60	910.60
Total Fund: 1DBPJ0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.06	736.06	910.60	910.60
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRPJ - PI Paul Johnson

Org Mgr: Johnson, Paul C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRPJ										
		(8,935.78)	(8,935.78)	0.00	0.00	0.00	(8,935.78)	736.06	736.06	910.60

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110096 - Animal Damage												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	937.80	0.00	937.80	(937.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,688.00)	(2,688.00)	0.00	2,624.00	0.00	2,624.00	(5,312.00)	2,688.00	2,688.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,462.00	4,462.00	0.00	3,561.80	0.00	3,561.80	900.20	2,688.00	2,688.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	896.00	896.00	0.00	375.12	0.00	375.12	520.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(225.80)	(225.80)	0.00	220.41	0.00	220.41	(446.21)	225.80	225.80	0.00	0.00
Subtotal Account Pool: 65		670.20	670.20	0.00	595.53	0.00	595.53	74.67	225.80	225.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.49	0.00	317.49	(317.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(41.85)	(41.85)	0.00	56.90	0.00	56.90	(98.75)	41.85	41.85	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,236.81	0.00	3,236.81	(3,236.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,958.15	2,958.15	0.00	3,926.20	0.00	3,926.20	(968.05)	41.85	41.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	809.44	809.44	0.00	808.39	0.00	808.39	1.05	295.56	295.56	0.00	0.00
Subtotal Account Pool: 76		809.44	809.44	0.00	808.39	0.00	808.39	1.05	295.56	295.56	0.00	0.00
Total Fund: 110096		8,899.79	8,899.79	0.00	8,891.92	0.00	8,891.92	7.87	3,251.21	3,251.21	0.00	0.00
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.24	1,390.24
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,018.34	11,018.34
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784.00	2,784.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,672.58	17,672.58

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,393.78	3,393.78
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.70	22.70
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.77	45.77
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.48	40.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.07	44.07
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.25	76.25
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,694.75	3,694.75
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.65	191.65
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.65	191.65
Total Fund: 11M221		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,558.98	21,558.98
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.66	1,443.66	9,036.18	9,036.18
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	1,571.00	1,571.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.20	109.20	440.25	440.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,362.85	5,362.85	11,231.43	11,231.43
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,658.72	2,658.72
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.80	1,984.80	2,658.34	2,658.34
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.60	116.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.95	38.95	1.05	1.05
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	5.30	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.22	13.22
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.75	68.75	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	24.07	135.38	135.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	582.26	582.26
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.14	857.14
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90	22.90	22.90
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,163.77	2,163.77	7,051.81	7,051.81

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M321 - Energy Balance of Wildlife in NE Fo													
Account Pool: 78 - Utilities													
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.11	132.11	259.86	259.86	
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.11	132.11	259.86	259.86	
Total Fund: 11M321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,658.73	7,658.73	18,543.10	18,543.10	
Fund: 11M421 - Energy Balance of Wildlife in NE Fo													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	1,714.51	1,708.33	0.00	1,708.33	0.00	1,708.33	0.00	9,398.81	9,398.81	0.00	0.00	
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.00	528.00	0.00	0.00	
Subtotal Account Pool: 61		3,714.51	3,708.37	0.00	3,708.37	0.00	3,708.37	0.00	9,926.81	9,926.81	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	6,865.23	92.58	0.00	92.58	0.00	92.58	0.00	2,256.77	2,256.77	0.00	0.00	
713015	Printing & Copying-Departmental	(126.45)	56.30	0.00	56.30	0.00	56.30	0.00	126.45	126.45	0.00	0.00	
714000	Postage-General	(4.79)	9.22	0.00	9.22	0.00	9.22	0.00	4.79	4.79	0.00	0.00	
716100	Rentals & Leases-General	(388.23)	13.04	0.00	13.04	0.00	13.04	0.00	388.23	388.23	0.00	0.00	
717200	Other Professional Services-General	(3,827.00)	2,322.02	0.00	2,322.02	0.00	2,322.02	0.00	3,827.00	3,827.00	0.00	0.00	
718000	Telecom-General	0.00	17.90	0.00	17.90	0.00	17.90	0.00	0.00	0.00	0.00	0.00	
718008	Telecom-Internet Services	0.00	45.95	0.00	45.95	0.00	45.95	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,518.76	2,557.01	0.00	2,557.01	0.00	2,557.01	0.00	6,603.24	6,603.24	0.00	0.00	
Account Pool: 78 - Utilities													
780100	Electricity	132.11	41.21	0.00	41.21	0.00	41.21	0.00	186.83	186.83	0.00	0.00	
Subtotal Account Pool: 78		132.11	41.21	0.00	41.21	0.00	41.21	0.00	186.83	186.83	0.00	0.00	
Total Fund: 11M421		6,365.38	6,306.59	0.00	6,306.59	0.00	6,306.59	0.00	16,716.88	16,716.88	0.00	0.00	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00	
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(160,943.25)	(160,943.25)	0.00	0.00	0.00	0.00	(160,943.25)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00	

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(64,427.63)	(64,427.63)	0.00	0.00	0.00	0.00	(64,427.63)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11MHST		(222,577.42)	(222,577.42)	0.00	0.00	0.00	0.00	(222,577.42)	0.00	0.00	0.00	0.00
Fund: 13F002 - Winter Turkey Congregation												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,072.00	5,072.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	578.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,420.00	8,420.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.90	415.90
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.90	415.90

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F002 - Winter Turkey Congregation												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.10	673.10
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.10	673.10
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.32	1,441.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.32	1,441.32
Total Fund: 13F002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,050.32	11,050.32
Fund: 13F006 - Moose Habitat & Assessment NH												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	12,875.07	0.00	12,875.07	(24,325.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	0.00	50,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,340.09	2,340.09	0.00	2,340.09	(2,340.09)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.02)	(2,500.02)	0.00	0.00	0.00	0.00	(2,500.02)	1,625.02	1,625.02	875.00	875.00
61CPHS	[NSH] Non-Status - Shift	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	3.50	3.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(71,718.00)	(71,718.00)	0.00	6,976.00	0.00	6,976.00	(78,694.00)	24,120.00	24,120.00	34,958.00	34,958.00
61SNSH	Student Labor	(13,200.00)	(13,200.00)	4,880.00	14,232.00	0.00	14,232.00	(27,432.00)	6,144.00	6,144.00	7,056.00	7,056.00
61SNWS	College Work Study	(2,638.80)	(2,638.80)	696.00	1,454.40	0.00	1,454.40	(4,093.20)	754.80	754.80	1,020.00	1,020.00
61SNZ0	Student Labor Unallocated(Bud Only)	92,243.00	92,243.00	0.00	0.00	0.00	0.00	92,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		41,182.68	41,182.68	7,916.09	37,877.56	0.00	37,877.56	3,305.12	32,647.32	32,647.32	43,909.00	43,909.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	0.00	6,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,162.94)	(6,162.94)	202.84	788.83	0.00	788.83	(6,951.77)	2,162.87	2,162.87	2,938.31	2,938.31
Subtotal Account Pool: 65		362.06	362.06	202.84	788.83	0.00	788.83	(426.77)	2,162.87	2,162.87	2,938.31	2,938.31

[illegible]

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13F012 - Fecal Analysis													
Account Pool: 71 - Support													
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13F012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 13F015 - Black Bear Genetic Tagging													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,950.00	11,950.00	0.00	0.00	0.00	0.00	11,950.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,950.06)	(11,950.06)	0.00	0.00	0.00	0.00	(11,950.06)	11,950.06	11,950.06	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,496.00)	(2,496.00)	0.00	0.00	0.00	0.00	(2,496.00)	2,112.00	2,112.00	384.00	384.00	
61SNSH	Student Labor	(2,496.00)	(2,496.00)	0.00	0.00	0.00	0.00	(2,496.00)	2,112.00	2,112.00	384.00	384.00	
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,687.94	2,687.94	0.00	0.00	0.00	0.00	2,687.94	16,174.06	16,174.06	768.00	768.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	980.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,181.23)	(1,181.23)	0.00	0.00	0.00	0.00	(1,181.23)	1,181.23	1,181.23	0.00	0.00	
Subtotal Account Pool: 65		(201.23)	(201.23)	0.00	0.00	0.00	0.00	(201.23)	1,181.23	1,181.23	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(644.83)	(644.83)	0.00	0.00	0.00	0.00	(644.83)	462.60	462.60	182.23	182.23	
710400	Student or Non-Emp Travel	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	576.00	576.00	0.00	0.00	
711100	Supplies-General	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	0.00	0.00	138.97	138.97	
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(7,069.81)	(7,069.81)	0.00	0.00	0.00	0.00	(7,069.81)	7,020.08	7,020.08	49.73	49.73	
716000	Maintenance & Repairs-General	(137.95)	(137.95)	0.00	0.00	0.00	0.00	(137.95)	70.45	70.45	67.50	67.50	
716120	Rentals-Property or Room	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00	
Subtotal Account Pool: 71		3,632.44	3,632.44	0.00	0.00	0.00	0.00	3,632.44	8,429.13	8,429.13	438.43	438.43	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	961.34	961.34	0.00	44.97	0.00	44.97	916.37	3,822.70	3,822.70	0.00	180.96	
Subtotal Account Pool: 76		961.34	961.34	0.00	44.97	0.00	44.97	916.37	3,822.70	3,822.70	0.00	180.96	
Total Fund: 13F015		7,080.49	7,080.49	0.00	44.97	0.00	44.97	7,035.52	29,607.12	29,607.12	1,206.43	1,387.39	
Fund: 13FHST - NH Dept of Fish & Game History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N124 - Feeding on Wild Turkeys												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,949.00	27,949.00	0.00	0.00	0.00	0.00	27,949.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(384.70)	(384.70)	0.00	0.00	0.00	0.00	(384.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,656.00)	(14,656.00)	0.00	0.00	0.00	0.00	(14,656.00)	0.00	0.00	5,296.00	5,296.00
61SNSH	Student Labor	(2,168.00)	(2,168.00)	0.00	0.00	0.00	0.00	(2,168.00)	0.00	0.00	2,068.00	2,068.00
61SNWS	College Work Study	(1,425.60)	(1,425.60)	0.00	0.00	0.00	0.00	(1,425.60)	0.00	0.00	691.00	691.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	0.00	12,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(632.30)	(632.30)	0.00	0.00	0.00	0.00	(632.30)	0.00	0.00	8,055.00	8,055.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,083.40	1,083.40	0.00	0.00	0.00	0.00	1,083.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,051.22)	(1,051.22)	0.00	0.00	0.00	0.00	(1,051.22)	0.00	0.00	434.27	434.27
Subtotal Account Pool: 65		32.18	32.18	0.00	0.00	0.00	0.00	32.18	0.00	0.00	434.27	434.27

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Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N200 - Evaluation of the CpG Adjuvant and												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.63	4,337.63
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.63	4,337.63
Total Fund: 14N200		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,337.63	5,337.63
Fund: 14N349 - Contraception in Deer												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,495.97	0.00	1,495.97	(1,495.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,620.03	0.00	2,620.03	(2,620.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(345.60)	(345.60)	0.00	404.35	0.00	404.35	(749.95)	345.60	345.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,512.40	2,512.40	0.00	4,520.35	0.00	4,520.35	(2,007.95)	345.60	345.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	598.39	0.00	598.39	(166.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		432.00	432.00	0.00	598.39	0.00	598.39	(166.39)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	9,185.00	9,185.00	0.00	0.00	0.00	0.00	9,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,358.16)	(2,358.16)	0.00	235.19	0.00	235.19	(2,593.35)	2,358.16	2,358.16	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(56.86)	(56.86)	0.00	0.00	0.00	0.00	(56.86)	56.86	56.86	0.00	0.00
Subtotal Account Pool: 71		6,769.98	6,769.98	0.00	341.19	0.00	341.19	6,428.79	2,415.02	2,415.02	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,254.45	0.00	4,254.45	(4,254.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,254.45	0.00	4,254.45	(4,254.45)	0.00	0.00	0.00	0.00
Total Fund: 14N349		9,714.38	9,714.38	0.00	9,714.38	0.00	9,714.38	0.00	2,760.62	2,760.62	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fund: 15CHST - UNH Cost Sharing of Spons Res

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS08 - Fr Ms08 Energy Flow I												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS08		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS46 - Fr Energy Balance of Wildlife												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,182.50	2,847.21	0.00	2,847.22	0.00	2,847.22	(0.01)	18,171.83	18,171.83	17,377.50	17,377.50
611PSO	Summer Salaries AY faculty - other	12,122.00	11,629.44	0.00	11,629.44	0.00	11,629.44	0.00	11,585.03	11,585.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		30,304.50	14,476.65	0.00	14,476.66	0.00	14,476.66	(0.01)	40,534.96	40,534.96	31,377.50	31,377.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,273.00	1,138.88	0.00	1,138.89	0.00	1,138.89	(0.01)	7,264.19	7,264.19	6,429.76	6,429.76
65YP10	Nonstatus Benefit Distr (Fica)	1,018.00	976.87	0.00	976.87	0.00	976.87	0.00	973.13	973.13	168.01	168.01
Subtotal Account Pool: 65		8,291.00	2,115.75	0.00	2,115.76	0.00	2,115.76	(0.01)	8,237.32	8,237.32	6,597.77	6,597.77
Total Fund: 15MS46		38,595.50	16,592.40	0.00	16,592.42	0.00	16,592.42	(0.02)	48,772.28	48,772.28	37,975.27	37,975.27
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	57.12	0.00	57.12	(57.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	552.12	0.00	552.12	(552.12)	0.00	0.00	0.00	0.00

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Account Pool: 71 - Support												
Total Fund: 15PA10		0.00	0.00	0.00	552.12	0.00	552.12	(552.12)	0.00	0.00	0.00	0.00
Fund: 1DBPP0 - PI Peter PEKINS												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.76	53.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.76	53.76
Account Pool: 71 - Support												
71	Support	0.00	8,299.92	0.00	0.00	0.00	0.00	8,299.92	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	445.17	445.17	0.00	445.17	(445.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.29	345.29	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	221.02	2,008.72	0.00	2,008.72	(2,008.72)	2,416.70	2,416.70	806.80	806.80
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.08	262.08
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.74	0.00	26.74	(26.74)	0.00	0.00	361.14	361.14
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	348.19	0.00	348.19	(348.19)	160.00	160.00	240.00	240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	46.81	0.00	46.81	(46.81)	44.50	44.50	59.00	59.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,299.92	666.19	2,875.63	0.00	2,875.63	5,424.29	3,133.49	3,133.49	1,729.02	1,729.02
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBPP0		0.00	8,299.92	666.19	2,875.63	0.00	2,875.63	5,424.29	3,233.49	3,233.49	3,222.78	3,222.78

Org: UBNRPP - PI Peter Pekins

Org Mgr: Pekins, Peter J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRPP		(40,556.05)	(54,318.02)	12,566.67	121,446.19	751.41	122,197.60	(176,515.62)	169,515.35	169,515.35	189,538.25	190,188.80

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M209 - Fr Ms33 Spacial Statistics												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.38	1,511.38
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,511.38	3,511.38
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.07	2,934.07
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,934.07	4,934.07
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,923.00	4,923.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,923.00	4,923.00
Total Fund: 11M209		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,368.45	13,368.45
Fund: 11M309 - Impr Accuracy of Remotely Sened For												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.33	1,569.33	9,822.62	9,822.62
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,569.41	5,569.41	9,822.62	9,822.62
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.85	1,089.85	3,106.97	3,106.97
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.29	33.29
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.85	1,089.85	7,908.26	7,908.26
Total Fund: 11M309		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,659.26	6,659.26	17,730.88	17,730.88
Fund: 11M409 - Impr Accuracy of Remotely Sened For												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,871.89	1,872.07	0.00	1,872.07	0.00	1,872.07	0.00	10,269.42	10,269.42	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		3,871.89	5,777.10	0.00	5,777.10	0.00	5,777.10	0.00	11,469.42	11,469.42	0.00	0.00

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M409 - Impr Accuracy of Remotely Sened For												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.00	2,999.00	0.00	0.00
711200	Research Supplies	3,442.51	1,340.58	0.00	1,340.58	0.00	1,340.58	0.00	1,299.99	1,299.99	0.00	0.00
716000	Maintenance & Repairs-General	(69.00)	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,373.51	3,340.58	0.00	3,340.58	0.00	3,340.58	0.00	4,426.49	4,426.49	0.00	0.00
Total Fund: 11M409		7,245.40	9,117.68	0.00	9,117.68	0.00	9,117.68	0.00	15,895.91	15,895.91	0.00	0.00
Fund: 11M509 - Fr Ms33 Spacial Statistics												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	13,106.79	0.00	10,715.96	0.00	10,715.96	2,390.83	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	8,000.08	2,000.02	2,000.02	0.00	2,000.02	6,000.06	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,106.79	21,106.87	2,000.02	12,715.98	0.00	12,715.98	8,390.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,999.98	249.99	461.96	0.00	461.96	6,538.02	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,999.00	0.00	2,999.00	(2,999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	6,999.98	249.99	3,460.96	0.00	3,460.96	3,539.02	0.00	0.00	0.00	0.00
Total Fund: 11M509		22,106.79	28,106.85	2,250.01	16,176.94	0.00	16,176.94	11,929.91	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(23,258.81)	(23,258.81)	0.00	0.00	0.00	0.00	(23,258.81)	0.00	0.00	0.00	0.00

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

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Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147147 - Land Cover/Biology Globe													
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.56	1,350.56	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,707.66	32,707.66	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,431.00	2,431.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.43	202.43	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,818.57	4,818.57	54,443.48	54,443.48	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,919.60	12,919.60	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.75	404.75	1,541.26	1,541.26	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.75	404.75	14,460.86	14,460.86	

Org Mgr: Congalton, Russell G

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Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	2,414.65	2,414.65	36,389.91	37,790.09
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	2,414.65	2,414.65	36,389.91	37,790.09
Total Fund: 147147		0.00	0.00	0.00	0.00	0.00	7,663.92	7,663.92	121,003.90	122,404.08
Fund: 147207 - Summit, Greenland HOX										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147208 - GLOBE Land Cover										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	97,299.00	97,299.00	0.00	0.00	0.00	97,299.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,792.86)	(21,792.86)	11,513.73	29,491.60	0.00	29,491.60	(51,284.46)	21,792.86	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,074.74)	(10,074.74)	0.00	0.00	0.00	0.00	(10,074.74)	0.00	10,074.74
613N30	Graduate Research Assistant	(24,193.53)	(24,193.53)	0.00	12,875.07	0.00	12,875.07	(37,068.60)	12,500.07	11,693.46
613NZ0	Grad Unallocated Budget (Bud Only)	79,448.00	79,448.00	0.00	0.00	0.00	79,448.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,589.61)	(11,589.61)	2,937.03	7,680.43	0.00	7,680.43	(19,270.04)	8,389.61	3,200.00
615F10	PAT	(31,685.32)	(31,685.32)	3,692.22	32,911.69	0.00	32,911.69	(64,597.01)	31,685.32	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,851.00	117,851.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,698.00)	(1,698.00)	0.00	716.26	0.00	716.26	(2,414.26)	1,698.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		198,063.94	198,063.94	18,142.98	83,675.05	0.00	83,675.05	114,388.89	76,065.86	24,968.20
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	43,662.25	43,662.25	1,515.84	13,203.62	0.00	13,203.62	30,458.63	12,827.75	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,623.83)	(3,623.83)	1,260.68	3,169.27	0.00	3,169.27	(6,793.10)	2,535.30	1,088.53
Subtotal Account Pool: 65		40,038.42	40,038.42	2,776.52	16,372.89	0.00	16,372.89	23,665.53	15,363.05	1,088.53

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147208 - GLOBE Land Cover													
Account Pool: 71 - Support													
710	Travel	12,072.00	12,072.00	0.00	0.00	0.00	0.00	12,072.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(530.62)	(530.62)	82.22	507.85	0.00	507.85	(1,038.47)	530.62	530.62	0.00	0.00	
710100	Out-of-State Travel	(2,800.12)	(2,800.12)	0.00	1,697.45	0.00	1,697.45	(4,497.57)	931.86	931.86	1,868.26	1,868.26	
710200	Foreign Travel	(1,050.55)	(1,050.55)	0.00	6,336.92	0.00	6,336.92	(7,387.47)	3,050.55	3,050.55	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(666.25)	(666.25)	0.00	0.00	0.00	0.00	(666.25)	666.25	666.25	0.00	0.00	
711132	Supplies-Software Incl Site License	(572.35)	(572.35)	0.00	0.00	0.00	0.00	(572.35)	572.35	572.35	0.00	0.00	
7112	Research Supplies	13,499.00	13,499.00	0.00	0.00	0.00	0.00	13,499.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,790.68)	(3,790.68)	2,000.93	6,149.74	0.00	6,149.74	(9,940.42)	3,618.47	3,618.47	172.21	172.21	
713015	Printing & Copying-Departmental	(113.75)	(113.75)	4.85	64.60	0.00	64.60	(178.35)	113.75	113.75	0.00	0.00	
713030	Printing & Copying-Off Campus	(57.43)	(57.43)	0.00	0.00	0.00	0.00	(57.43)	57.43	57.43	0.00	0.00	
714000	Postage-General	(31.71)	(31.71)	0.37	137.98	0.00	137.98	(169.69)	31.71	31.71	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	253.44	0.00	253.44	(253.44)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	11.66	11.66	14.28	14.28	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	17,750.00	23,250.02	0.00	0.00	0.00	0.00	23,250.02	687.50	687.50	10,062.48	10,062.48	
717200	Other Professional Services-General	0.00	0.00	0.00	1,653.39	0.00	1,653.39	(1,653.39)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(85.71)	(85.71)	8.93	86.44	0.00	86.44	(172.15)	85.71	85.71	0.00	0.00	
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00	
Subtotal Account Pool: 71		33,505.89	39,005.91	2,097.30	17,057.81	0.00	17,057.81	21,948.10	10,447.86	10,447.86	12,117.23	12,117.23	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	32,491.00	32,491.00	0.00	0.00	0.00	0.00	32,491.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(13,043.44)	(13,043.44)	0.00	5,388.80	0.00	5,388.80	(18,432.24)	8,176.95	8,176.95	4,866.49	4,866.49	
Subtotal Account Pool: 72		19,447.56	19,447.56	0.00	5,388.80	0.00	5,388.80	14,058.76	8,176.95	8,176.95	4,866.49	4,866.49	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	127,308.49	127,308.49	10,587.72	53,868.56	0.00	53,868.56	73,439.93	46,863.25	46,863.25	15,686.71	17,178.26	
Subtotal Account Pool: 76		127,308.49	127,308.49	10,587.72	53,868.56	0.00	53,868.56	73,439.93	46,863.25	46,863.25	15,686.71	17,178.26	
Total Fund: 147208		418,364.30	423,864.32	33,604.52	176,363.11	0.00	176,363.11	247,501.21	156,916.97	156,916.97	58,727.16	60,218.71	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B323 - GIS for cultural features in ME, NH													
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	
Total Fund: 14B323		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	

Fund: 14BHST - Industrial Research Ctr Hist Fund

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C097 - Land Cover/Biology Globe /Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15M022 Forest Mng Divide or Delugene Matab

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Forest Veg-Pixels or Polygons-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	19,932.50	20,980.00	0.00	20,980.05	0.00	20,980.05	(0.05)	19,840.83	19,840.83	18,890.00	18,890.00
613N30	Graduate Research Assistant	0.00	10,970.02	0.00	10,970.04	0.00	10,970.04	(0.02)	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,932.50	31,950.02	0.00	31,950.09	0.00	31,950.09	(0.07)	19,840.83	19,840.83	24,890.00	24,890.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,973.00	8,392.00	0.00	8,392.02	0.00	8,392.02	(0.02)	7,931.49	7,931.49	6,989.32	6,989.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,973.00	8,392.00	0.00	8,392.02	0.00	8,392.02	(0.02)	7,931.49	7,931.49	6,989.32	6,989.32
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS33		27,905.50	40,342.02	0.00	40,342.11	0.00	40,342.11	(0.09)	27,772.32	27,772.32	31,879.32	31,879.32
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB049 - Forestry Club - DNR												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	305.00	(305.00)	801.00	801.00	0.00	0.00

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB049 - Forestry Club - DNR												
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	190.46	0.00	190.46	(190.46)	255.13	255.13	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.65	412.65	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	917.08	917.08
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.05	2.05	0.10	0.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	62.64	0.00	62.64	(62.64)	19.04	19.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	79.92	(79.92)	19.98	19.98	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.89	216.89	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	638.02	0.00	638.02	(638.02)	1,764.74	1,764.74	917.18	917.18
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
Total Fund: 1DB049		0.00	0.00	0.00	638.02	0.00	638.02	(638.02)	1,764.74	1,764.74	667.18	667.18
Fund: 1DBRC1 - PI Russell CONGALTON												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Account Pool: 71 - Support												
71	Support	0.00	30,799.17	0.00	0.00	0.00	0.00	30,799.17	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.00	1,670.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,248.82	0.00	4,248.82	(4,248.82)	6,204.98	6,204.98	2,214.00	2,214.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85	132.85	132.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66	11.66	15.19	15.19
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	48.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	154.00	154.00	0.00	154.00	(154.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	30,799.17	222.00	4,470.82	0.00	4,470.82	26,328.35	8,024.49	8,024.49	2,362.04	2,362.04

Org: UBNRRC - PI Russell Congalton

Org Mgr: Congalton, Russell G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC1 - PI Russell CONGALTON										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBRC1										
0.00	30,799.17	222.00	4,470.82	0.00	4,470.82	26,328.35	8,024.49	8,024.49	3,446.04	3,446.04
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRRC										
464,017.47	520,625.52	36,076.53	247,108.68	0.00	247,108.68	273,516.84	224,697.61	224,697.61	256,822.93	259,714.66

Org: UBNRRE - PI Eckert/Rochette

Org Mgr: Eckert, Robert T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,242.78)	(11,242.78)	0.00	0.00	0.00	0.00	(11,242.78)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,252.89	7,252.89	0.00	0.00	0.00	0.00	7,252.89	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Total Fund: 11MHST		(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
Fund: 14N300 - Rural Communities Facing Change												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Total Fund: 14N300		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Total Org: UBNRRE		(5,834.90)	(5,834.90)	0.00	0.00	0.00	0.00	(5,834.90)	0.01	0.01	0.00	0.00

Org: UBNRSF - PI Serita Frey

Org Mgr: Frey, Serita D

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110072 - Microbial Contributions to Carbon													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,733.00	2,733.00	0.00	0.00	0.00	0.00	2,733.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,245.57)	(2,245.57)	0.00	2,967.37	0.00	2,967.37	(5,212.94)	2,245.57	2,245.57	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(2,764.00)	(2,764.00)	0.00	0.00	0.00	0.00	(2,764.00)	0.00	0.00	2,764.00	2,764.00	
615F10	PAT	(11,891.72)	(11,891.72)	0.00	0.00	0.00	0.00	(11,891.72)	0.00	0.00	11,891.72	11,891.72	
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,827.00	14,827.00	0.00	0.00	0.00	0.00	14,827.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		658.71	658.71	0.00	2,967.37	0.00	2,967.37	(2,308.66)	2,245.57	2,245.57	14,655.72	14,655.72	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,383.77	1,383.77	0.00	0.00	0.00	0.00	1,383.77	0.00	0.00	4,697.23	4,697.23	
65YP10	Nonstatus Benefit Distr (Fica)	(415.28)	(415.28)	0.00	249.26	0.00	249.26	(664.54)	188.63	188.63	226.65	226.65	
Subtotal Account Pool: 65		968.49	968.49	0.00	249.26	0.00	249.26	719.23	188.63	188.63	4,923.88	4,923.88	
Account Pool: 71 - Support													
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00	
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,918.75)	(3,918.75)	0.00	0.00	0.00	0.00	(3,918.75)	0.00	0.00	3,918.75	3,918.75	
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00	
714010	Postage-Off Campus Mail Services	(32.37)	(32.37)	0.00	0.00	0.00	0.00	(32.37)	0.00	0.00	32.37	32.37	
714030	Postage-Express Mail	(155.85)	(155.85)	0.00	0.00	0.00	0.00	(155.85)	16.04	16.04	139.81	139.81	
716100	Rentals & Leases-General	(61.82)	(61.82)	0.00	0.00	0.00	0.00	(61.82)	0.00	0.00	61.82	61.82	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(20.59)	(20.59)	0.00	0.00	0.00	0.00	(20.59)	0.00	0.00	20.59	20.59	
Subtotal Account Pool: 71		1,680.62	1,680.62	0.00	0.00	0.00	0.00	1,680.62	16.04	16.04	4,303.34	4,303.34	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	50,406.63	0.00	50,406.63	0.00	50,406.63	0.00	50,593.37	50,593.37	0.00	0.00	
Subtotal Account Pool: 73		0.00	50,406.63	0.00	50,406.63	0.00	50,406.63	0.00	50,593.37	50,593.37	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	804.88	804.88	0.00	754.31	0.00	754.31	50.57	574.59	574.59	5,436.07	5,600.53	
Subtotal Account Pool: 76		804.88	804.88	0.00	754.31	0.00	754.31	50.57	574.59	574.59	5,436.07	5,600.53	
Total Fund: 110072		4,112.70	54,519.33	0.00	54,377.57	0.00	54,377.57	141.76	53,618.20	53,618.20	29,319.01	29,483.47	
Fund: 11M322 - Nitrogen Deposition Effects on Fore													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.92	996.92	6,239.90	6,239.90	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.90	3,443.90	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,992.01	1,992.01	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,486.38	6,486.38	6,239.90	6,239.90	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M322 - Nitrogen Deposition Effects on Fore												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.87	161.87	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.90	129.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.93	388.93	6,915.87	6,915.87
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.19	15.19
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.34	39.34	5.62	5.62
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32	31.32	31.32
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.41	646.41	7,977.90	7,977.90
Total Fund: 11M322		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,132.79	7,132.79	14,217.80	14,217.80
Fund: 11M422 - Nitrogen Deposition Effects on Fore												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,191.85	1,187.89	0.00	1,187.89	0.00	1,187.89	0.00	6,507.99	6,507.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,074.77	0.00	2,074.77	0.00	2,074.77	0.00	2,092.30	2,092.30	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.18	375.18	0.00	0.00
Subtotal Account Pool: 61		3,191.85	5,167.65	0.00	5,167.65	0.00	5,167.65	0.00	8,975.47	8,975.47	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.11	79.11	0.00	0.00
711200	Research Supplies	2,316.82	146.04	0.00	146.04	0.00	146.04	0.00	4,136.59	4,136.59	0.00	0.00
713015	Printing & Copying-Departmental	(1.60)	2.30	0.00	2.30	0.00	2.30	0.00	1.60	1.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.13)	0.00	0.00	0.00	0.00	0.00	0.00	3.13	3.13	0.00	0.00
714030	Postage-Express Mail	(30.40)	17.35	0.00	17.35	0.00	17.35	0.00	30.40	30.40	0.00	0.00
716000	Maintenance & Repairs-General	(1,323.60)	0.00	0.00	0.00	0.00	0.00	0.00	1,323.56	1,323.56	0.00	0.00
716100	Rentals & Leases-General	(213.56)	106.78	0.00	106.78	0.00	106.78	0.00	213.56	213.56	0.00	0.00
716125	Rentals-Vehicles incl Marine	(90.72)	0.00	0.00	0.00	0.00	0.00	0.00	90.72	90.72	0.00	0.00
717200	Other Professional Services-General	(312.00)	0.00	0.00	0.00	0.00	0.00	0.00	312.00	312.00	0.00	0.00
719100	Membership Dues & Fees	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		316.81	272.47	0.00	272.47	0.00	272.47	0.00	6,215.67	6,215.67	0.00	0.00
Total Fund: 11M422		3,508.66	5,440.12	0.00	5,440.12	0.00	5,440.12	0.00	15,191.14	15,191.14	0.00	0.00
Fund: 11M522 - Nitrogen Deposition Effects on Fore												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	8,107.28	0.00	6,799.69	0.00	6,799.69	1,307.59	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	1.06	41.44	41.44	0.00	41.44	(40.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	495.13	1,096.51	1,096.51	0.00	1,096.51	(601.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,107.28	10,654.49	1,137.95	7,988.64	0.00	7,988.64	2,665.85	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M522 - Nitrogen Deposition Effects on Fore												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	288.69	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,164.12	6.72	1,297.27	0.00	1,297.27	6,866.85	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	6.79	(6.79)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	51.04	(51.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	39.42	291.00	0.00	291.00	(291.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,652.00	0.00	2,652.00	(2,652.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	8,452.81	46.14	4,681.79	0.00	4,681.79	3,771.02	0.00	0.00	0.00	0.00
Total Fund: 11M522		17,107.28	19,107.30	1,184.09	12,670.43	0.00	12,670.43	6,436.87	0.00	0.00	0.00	0.00
Fund: 11R570 - Soil Org Matter: Form, Fctn & Mgmt												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R570		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147196 - Nitrogen Enrichment on Litter												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	0.00	20,810.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,896.06)	(4,896.06)	0.00	0.00	0.00	0.00	(4,896.06)	4,896.06	4,896.06	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,125.31)	(3,125.31)	0.00	0.00	0.00	0.00	(3,125.31)	0.00	0.00	3,125.31	3,125.31
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	0.00	32,074.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,616.02)	(3,616.02)	0.00	0.00	0.00	0.00	(3,616.02)	408.02	408.02	3,208.00	3,208.00
615F10	PAT	(51,790.41)	(51,790.41)	0.00	619.23	0.00	619.23	(52,409.64)	31,162.13	31,162.13	18,388.28	18,388.28
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	0.00	35,508.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,786.00)	(10,786.00)	0.00	0.00	0.00	0.00	(10,786.00)	0.00	0.00	8,119.20	8,119.20
61SNWS	College Work Study	(979.67)	(979.67)	0.00	0.00	0.00	0.00	(979.67)	0.00	0.00	979.67	979.67
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,162.53	4,162.53	0.00	619.23	0.00	619.23	3,543.30	36,466.21	36,466.21	49,620.46	49,620.46
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,546.01)	(5,546.01)	0.00	247.69	0.00	247.69	(5,793.70)	12,083.83	12,083.83	8,764.38	8,764.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,854.63)	(1,854.63)	0.00	0.00	0.00	0.00	(1,854.63)	445.54	445.54	1,185.08	1,185.08
Subtotal Account Pool: 65		(7,400.64)	(7,400.64)	0.00	247.69	0.00	247.69	(7,648.33)	12,529.37	12,529.37	9,949.46	9,949.46

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147196 - Nitrogen Enrichment on Litter												
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,335.96)	(5,335.96)	0.00	0.00	0.00	0.00	(5,335.96)	2,072.80	2,072.80	3,263.16	3,263.16
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	225.00	0.00	225.00	(625.00)	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	0.00	0.00	55.50	55.50
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	0.00	15,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,247.21)	(9,247.21)	0.00	0.00	0.00	0.00	(9,247.21)	1,417.90	1,417.90	7,829.31	7,829.31
713000	Printing & Copying-General	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	0.00	0.00	45.05	45.05
713005	Printing & Copying-Campus	(241.00)	(241.00)	0.00	0.00	0.00	0.00	(241.00)	80.00	80.00	126.00	126.00
713015	Printing & Copying-Departmental	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	28.30	28.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(9.80)	(9.80)	0.00	0.00	0.00	0.00	(9.80)	9.80	9.80	0.00	0.00
714030	Postage-Express Mail	(91.99)	(91.99)	0.00	0.00	0.00	0.00	(91.99)	0.00	0.00	91.99	91.99
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.02)	(14.02)	0.00	0.00	0.00	0.00	(14.02)	14.02	14.02	0.00	0.00
716125	Rentals-Vehicles incl Marine	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	0.00	0.00	32.18	32.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	4.59	4.59	25.31	25.31
719100	Membership Dues & Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		5,105.09	5,105.09	0.00	225.00	0.00	225.00	4,880.09	3,667.41	3,667.41	11,668.50	11,668.50
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
722200	Participant Support	0.00	0.00	0.00	282.84	0.00	282.84	(282.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,000.00)	(1,000.00)	0.00	282.84	0.00	282.84	(1,282.84)	0.00	0.00	1,000.00	1,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,159.80	1,159.80	0.00	647.03	0.00	647.03	512.77	24,224.99	24,224.99	30,706.48	32,042.64
Subtotal Account Pool: 76		1,159.80	1,159.80	0.00	647.03	0.00	647.03	512.77	24,224.99	24,224.99	30,706.48	32,042.64
Total Fund: 147196		2,026.78	2,026.78	0.00	2,021.79	0.00	2,021.79	4.99	76,887.98	76,887.98	102,944.90	104,281.06
Fund: 147224 - REU in Soil Microbiology												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	29.75	0.00	29.75	(29.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	29.75	0.00	29.75	(29.75)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(2,155.36)	(2,155.36)	0.00	215.95	0.00	215.95	(2,371.31)	2,155.36	2,155.36	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
716120	Rentals-Property or Room	1,723.50	1,723.50	0.00	0.00	0.00	0.00	1,723.50	(283.00)	(283.00)	2,107.50	2,107.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(446.86)	(446.86)	0.00	255.95	0.00	255.95	(702.81)	1,887.36	1,887.36	2,107.50	2,107.50
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	895.16	0.00	895.16	(895.16)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	0.00	11,448.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(5,400.00)	(5,400.00)	0.00	4,500.00	0.00	4,500.00	(9,900.00)	4,309.20	4,309.20	1,090.80	1,090.80
Subtotal Account Pool: 72		6,048.00	6,048.00	0.00	5,395.16	0.00	5,395.16	652.84	4,309.20	4,309.20	1,090.80	1,090.80

Org Mgr: Frey, Serita D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147224 - REU in Soil Microbiology													
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,512.00	1,512.00	0.00	1,348.79	0.00	1,348.79	163.21	1,077.30	1,077.30	272.70	272.70	
Subtotal Account Pool: 76		1,512.00	1,512.00	0.00	1,348.79	0.00	1,348.79	163.21	1,077.30	1,077.30	272.70	272.70	
Total Fund: 147224		7,113.14	7,113.14	0.00	7,029.65	0.00	7,029.65	83.49	7,273.86	7,273.86	3,471.00	3,471.00	
Fund: 147299 - Career: Microbial Carbon													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,744.00	11,744.00	0.00	0.00	0.00	0.00	11,744.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,919.23	7,919.23	0.00	7,919.23	(7,919.23)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	13,570.00	13,570.00	0.00	0.00	0.00	0.00	13,570.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	1,803.89	5,536.07	0.00	5,536.07	(5,536.07)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	16,612.00	16,612.00	0.00	0.00	0.00	0.00	16,612.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.25	1,670.25	0.00	1,670.25	(1,670.25)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		44,236.00	44,236.00	11,393.37	15,125.55	0.00	15,125.55	29,110.45	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	7,826.00	7,826.00	740.58	2,233.44	0.00	2,233.44	5,592.56	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.95	825.95	0.00	825.95	(825.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		7,826.00	7,826.00	1,566.53	3,059.39	0.00	3,059.39	4,766.61	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,470.00	1,470.00	0.00	0.00	0.00	0.00	1,470.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	8,437.00	8,437.00	0.00	0.00	0.00	0.00	8,437.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	2,192.25	2,726.91	0.00	2,726.91	(2,726.91)	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	3.40	3.40	0.00	3.40	(3.40)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	69.76	69.76	0.00	69.76	(69.76)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	1.83	1.83	0.00	1.83	(1.83)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		9,907.00	9,907.00	2,267.24	2,801.90	0.00	2,801.90	7,105.10	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	67,590.00	67,590.00	0.00	61,731.00	0.00	61,731.00	5,859.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		67,590.00	67,590.00	0.00	61,731.00	0.00	61,731.00	5,859.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	28,506.00	28,506.00	7,004.43	9,653.85	0.00	9,653.85	18,852.15	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		28,506.00	28,506.00	7,004.43	9,653.85	0.00	9,653.85	18,852.15	0.00	0.00	0.00	0.00	
Total Fund: 147299		166,915.00	166,915.00	22,231.57	92,371.69	0.00	92,371.69	74,543.31	0.00	0.00	0.00	0.00	

Fund: 14U423 - Soil Aggregation

Account Pool: 61 - Salaries and Wages

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(30,661.40)	(30,661.40)	0.00	0.00	0.00	0.00	(30,661.40)	0.00	0.00	28,200.00	28,200.00
16,239.00	16,239.00	0.00	0.00	0.00	0.00	16,239.00	0.00	0.00	0.00	0.00
(9,702.32)	(9,702.32)	0.00	6,604.83	0.00	6,604.83	(16,307.15)	9,702.32	9,702.32	0.00	0.00
(510.59)	(510.59)	0.00	0.00	0.00	0.00	(510.59)	0.00	0.00	510.59	510.59
34,625.97	34,625.97	0.00	0.00	0.00	0.00	34,625.97	5,374.03	5,374.03	0.00	0.00
0.00	0.00	0.00	19,631.27	0.00	19,631.27	(19,631.27)	0.00	0.00	0.00	0.00
18,207.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00	0.00	0.00	0.00	0.00
(5,333.00)	(5,333.00)	0.00	0.00	0.00	0.00	(5,333.00)	0.00	0.00	3,555.20	3,555.20
22,864.66	22,864.66	0.00	26,236.10	0.00	26,236.10	(3,371.44)	15,076.35	15,076.35	32,265.79	32,265.79
9,660.43	9,660.43	0.00	7,852.47	0.00	7,852.47	1,807.96	544.51	544.51	8,135.09	8,135.09
(1,297.74)	(1,297.74)	0.00	554.81	0.00	554.81	(1,852.55)	815.01	815.01	333.39	333.39
8,362.69	8,362.69	0.00	8,407.28	0.00	8,407.28	(44.59)	1,359.52	1,359.52	8,468.48	8,468.48
3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
(145.00)	(145.00)	0.00	(145.00)	0.00	(145.00)	0.00	145.00	145.00	0.00	0.00
6,839.00	6,839.00	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	0.00
(5,752.27)	(5,752.77)	0.00	258.00	0.00	258.00	(5,983.77)	982.65	982.65	4,279.38	4,279.38
(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	0.00	0.00	116.80	116.80
(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
(11.00)	(11.00)	0.00	10.40	0.00	10.40	(21.40)	7.85	7.85	3.15	3.15
(42.54)	(42.54)	0.00	23.71	0.00	23.71	(66.25)	42.54	42.54	0.00	0.00
(38.48)	(38.48)	0.00	0.00	0.00	0.00	(38.48)	17.87	17.87	20.61	20.61
(22.48)	(22.48)	0.00	0.00	0.00	0.00	(22.48)	22.48	22.48	0.00	0.00
0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
3,680.43	3,706.93	0.00	177.11	0.00	177.11	3,529.82	1,218.39	1,218.39	4,419.94	4,419.94
15,911.79	15,911.79	0.00	16,027.79	0.00	16,027.79	(116.00)	8,110.62	8,110.62	19,768.91	20,168.74
15,911.79	15,911.79	0.00	16,027.79	0.00	16,027.79	(116.00)	8,110.62	8,110.62	19,768.91	20,168.74
0.00	0.00	(2.21)	(2.21)	0.00	(2.21)	2.21	0.00	0.00	0.00	0.00
0.00	0.00	(2.21)	(2.21)	0.00	(2.21)	2.21	0.00	0.00	0.00	0.00
50,819.57	50,846.07	(2.21)	50,846.07	0.00	50,846.07	(0.00)	25,764.88	25,764.88	64,923.12	65,322.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.0						

Org: UBNRSF - PI Serita Frey

Org Mgr: Frey, Serita D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U465 - Connecticut River Airshed-Watershed										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U465		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U565 - Plant and Microbial Functions										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,606.00	5,606.00	0.00	0.00	0.00	5,606.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,803.88	6,414.99	0.00	6,414.99	(6,414.99)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	8,412.00	0.00	0.00	0.00	8,412.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,606.00	14,018.00	1,803.88	6,414.99	0.00	6,414.99	7,603.01	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,671.00	3,836.00	740.58	2,585.01	0.00	2,585.01	1,250.99	0.00	0.00
Subtotal Account Pool: 65		1,671.00	3,836.00	740.58	2,585.01	0.00	2,585.01	1,250.99	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	747.38	0.00	747.38	(747.38)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.43	0.00	206.43	(206.43)	0.00	0.00
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	470.55	2,730.18	0.00	2,730.18	(2,730.18)	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.75	0.75	0.00	0.75	(0.75)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	124.85	0.00	124.85	(124.85)	0.00	0.00
Subtotal Account Pool: 71		0.00	2,400.00	471.30	3,809.59	0.00	3,809.59	(1,409.59)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,569.00	5,063.00	753.95	3,202.42	0.00	3,202.42	1,860.58	0.00	0.00
Subtotal Account Pool: 76		2,569.00	5,063.00	753.95	3,202.42	0.00	3,202.42	1,860.58	0.00	0.00
Total Fund: 14U565		12,846.00	25,317.00	3,769.71	16,012.01	0.00	16,012.01	9,304.99	0.00	0.00
Fund: 15H465 - Soil Org Matter: Form, Fctn & Mgmt										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H465		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,612.50	13,312.50	0.00	13,312.47	0.00	13,312.47	0.03	12,578.11	12,578.11
									10,399.84	10,399.84

Org: UBNRSF - PI Serita Frey

Org Mgr: Frey, Serita D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen-Forest Soil Microbes-Match												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	10,970.02	0.00	10,970.04	0.00	10,970.04	(0.02)	15,306.20	15,306.20	0.00	0.00
Subtotal Account Pool: 61		12,612.50	24,282.52	0.00	24,282.51	0.00	24,282.51	0.01	27,884.31	27,884.31	10,399.84	10,399.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,045.00	5,325.00	0.00	5,325.06	0.00	5,325.06	(0.06)	5,028.11	5,028.11	3,847.94	3,847.94
Subtotal Account Pool: 65		5,045.00	5,325.00	0.00	5,325.06	0.00	5,325.06	(0.06)	5,028.11	5,028.11	3,847.94	3,847.94
Total Fund: 15MS48		17,657.50	29,607.52	0.00	29,607.57	0.00	29,607.57	(0.05)	32,912.42	32,912.42	14,247.78	14,247.78
Fund: 1DBSF0 - PI Serita Frey												
Account Pool: 71 - Support												
71	Support	0.00	4,377.55	0.00	0.00	0.00	0.00	4,377.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,636.45	0.00	2,636.45	(2,636.45)	2,432.18	2,432.18	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	355.00	548.84	0.00	548.84	(548.84)	225.00	225.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.01	165.01	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,854.26)	686.74	0.00	686.74	(686.74)	1,446.79	1,446.79	5,309.99	5,309.99
714030	Postage-Express Mail	0.00	0.00	0.00	18.17	0.00	18.17	(18.17)	30.57	30.57	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.20	105.20
717200	Other Professional Services-General	0.00	0.00	69.75	69.75	0.00	69.75	(69.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.93	24.93
718008	Telecom-Internet Services	0.00	0.00	0.00	33.80	0.00	33.80	(33.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.18	66.18
719100	Membership Dues & Fees	0.00	0.00	0.00	376.00	0.00	376.00	(376.00)	503.00	503.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,377.55	(1,429.51)	4,369.75	0.00	4,369.75	7.80	4,802.55	4,802.55	5,506.30	5,506.30
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,694.79	41,694.79
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,694.79	41,694.79
Total Fund: 1DBSF0		0.00	4,377.55	(1,429.51)	4,369.75	0.00	4,369.75	7.80	4,802.55	4,802.55	47,201.09	47,201.09
Fund: 1UB022 - State AES Funds												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	5,000.00	271.76	271.76	0.00	271.76	4,728.24	0.00	0.00	0.00	0.00

Org: UBNRSF - PI Serita Frey

Org Mgr: Frey, Serita D

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	5,000.00	271.76	271.76	0.00	271.76	4,728.24	0.00	0.00	0.00	0.00
Total Fund: 1UB023	0.00	5,000.00	271.76	271.76	0.00	271.76	4,728.24	0.00	0.00	0.00	0.00
Total Org: UBNRSF	282,106.63	370,269.81	26,025.41	275,018.41	0.00	275,018.41	95,251.40	223,583.82	223,583.82	276,324.70	278,225.15

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111189 - DNA-Methods for Pathogens													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111189		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111229 - Sea Grant: Fate of Mercury													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111229 - Sea Grant: Fate of Mercury												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.26	929.26
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.26	929.26
Total Fund: 111229		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.26	2,994.26
Fund: 111252 - Mercury Contamination												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,906.00	4,906.00	0.00	0.00	0.00	0.00	4,906.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,947.75	4,947.75	0.00	0.00	0.00	0.00	4,947.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,691.53)	(9,691.53)	0.00	0.00	0.00	0.00	(9,691.53)	0.00	0.00	(93.10)	(93.10)
61SNWS	College Work Study	(271.17)	(271.17)	0.00	0.00	0.00	0.00	(271.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(108.95)	(108.95)	0.00	0.00	0.00	0.00	(108.95)	0.00	0.00	(93.10)	(93.10)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	202.69	202.69	0.00	0.00	0.00	0.00	202.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		102.71	102.71	0.00	0.00	0.00	0.00	102.71	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,275.89	4,275.89	0.00	0.00	0.00	0.00	4,275.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,268.71)	(4,268.71)	0.00	0.00	0.00	0.00	(4,268.71)	0.00	0.00	(41.90)	(41.90)
Subtotal Account Pool: 76		7.18	7.18	0.00	0.00	0.00	0.00	7.18	0.00	0.00	(41.90)	(41.90)
Total Fund: 111252		0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	(135.00)	(135.00)

Fund: 111273 - Pathogens DNA-Spec. Detection

Account Pool: 61 - Salaries and Wages

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111273 - Pathogens DNA-Spec. Detection												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111273		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111372 - Sea Grant: Fate of Mercury												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	0.00	0.00	(1,277.37)	(1,277.37)
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,086.83)	(6,086.83)	0.00	0.00	0.00	0.00	(6,086.83)	0.00	0.00	(1,277.37)	(1,277.37)

Org: UBNRSJ - PI Stephen Jones

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111372 - Sea Grant: Fate of Mercury												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	0.00	0.00	(111.87)	(111.87)
Subtotal Account Pool: 65		409.26	409.26	0.00	0.00	0.00	0.00	409.26	0.00	0.00	(111.87)	(111.87)
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,239.15)	(7,239.15)	0.00	(20.75)	0.00	(20.75)	(7,218.40)	0.00	0.00	149.00	149.00
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,619.84	5,619.84	0.00	(20.75)	0.00	(20.75)	5,640.59	0.00	0.00	149.00	149.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,767.47)	(23,767.47)	0.00	(9.54)	0.00	(9.54)	(23,757.93)	29.74	29.74	(558.11)	(558.11)
Subtotal Account Pool: 76		27.44	27.44	0.00	(9.54)	0.00	(9.54)	36.98	29.74	29.74	(558.11)	(558.11)
Total Fund: 111372		(30.29)	(30.29)	0.00	(30.29)	0.00	(30.29)	0.00	29.74	29.74	(1,798.35)	(1,798.35)
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,628.69)	(40,628.69)	0.00	0.00	0.00	0.00	(40,628.69)	7,779.69	7,779.69	32,849.00	32,849.00
615F10	PAT	(3,331.92)	(3,331.92)	0.00	0.00	0.00	0.00	(3,331.92)	0.00	0.00	3,331.92	3,331.92
617F10	Operating Staff	(22,975.62)	(22,975.62)	0.00	0.00	0.00	0.00	(22,975.62)	2,573.62	2,573.62	18,002.00	18,002.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(328.25)	(328.25)	0.00	0.00	0.00	0.00	(328.25)	0.00	0.00	328.25	328.25
61SNSH	Student Labor	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	0.00	0.00	3,640.00	3,640.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	0.00	61,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,011.52	6,011.52	0.00	0.00	0.00	0.00	6,011.52	10,353.31	10,353.31	58,151.17	58,151.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,184.11)	(5,184.11)	0.00	0.00	0.00	0.00	(5,184.11)	4,190.89	4,190.89	21,402.22	21,402.22
65YP10	Nonstatus Benefit Distr (Fica)	(26.92)	(26.92)	0.00	0.00	0.00	0.00	(26.92)	0.00	0.00	26.92	26.92
Subtotal Account Pool: 65		(5,211.03)	(5,211.03)	0.00	0.00	0.00	0.00	(5,211.03)	4,190.89	4,190.89	21,429.14	21,429.14

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,440.03)	(4,440.03)	0.00	0.00	0.00	0.00	(4,440.03)	0.00	0.00	(352.59)	(352.59)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(59.97)	(59.97)	0.00	0.00	0.00	0.00	(59.97)	0.00	0.00	34.47	34.47
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,805.66)	(34,805.66)	0.00	0.00	0.00	0.00	(34,805.66)	(42.86)	(42.86)	33,876.90	33,876.90
713000	Printing & Copying-General	363.87	363.87	0.00	0.00	0.00	0.00	363.87	0.00	0.00	(363.87)	(363.87)
713005	Printing & Copying-Campus	(342.50)	(342.50)	0.00	0.00	0.00	0.00	(342.50)	0.00	0.00	342.50	342.50
714010	Postage-Off Campus Mail Services	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	3.85	3.85
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(21.37)	(21.37)	0.00	0.00	0.00	0.00	(21.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(309.51)	(309.51)	0.00	0.00	0.00	0.00	(309.51)	(42.86)	(42.86)	33,541.26	33,541.26
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	5,438.80	5,438.80
Subtotal Account Pool: 74		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	5,438.80	5,438.80
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	222.13	222.13	0.00	0.00	0.00	0.00	222.13	6,535.17	6,535.17	50,032.86	50,904.73
Subtotal Account Pool: 76		222.13	222.13	0.00	0.00	0.00	0.00	222.13	6,535.17	6,535.17	50,032.86	50,904.73
Total Fund: 111489		713.08	713.08	0.00	0.00	0.00	0.00	713.08	21,036.51	21,036.51	168,593.23	169,465.10
Fund: 111550 - Microbial Source Tracking												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,298.00)	(7,298.00)	0.00	0.00	0.00	0.00	(7,298.00)	0.00	0.00	7,298.00	7,298.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,298.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,840.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,840.00)	(9,840.00)	0.00	0.00	0.00	0.00	(9,840.00)	0.00	0.00	9,840.00	9,840.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	17,138.00	17,138.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(386.47)	(386.47)	0.00	0.00	0.00	0.00	(386.47)	0.00	0.00	6,769.47	6,769.47
Subtotal Account Pool: 65		(386.47)	(386.47)	0.00	0.00	0.00	0.00	(386.47)	0.00	0.00	6,769.47	6,769.47
Account Pool: 71 - Support												
710000	In-State Travel	296.26	296.26	0.00	0.00	0.00	0.00	296.26	0.00	0.00	53.74	53.74
711200	Research Supplies	(380.40)	(380.40)	0.00	0.00	0.00	0.00	(380.40)	(120.64)	(120.64)	9,501.04	9,501.04
713000	Printing & Copying-General	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	2.20	2.20
Subtotal Account Pool: 71		(86.34)	(86.34)	0.00	0.00	0.00	0.00	(86.34)	(120.64)	(120.64)	9,556.98	9,556.98
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111550 - Microbial Source Tracking												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8.42	8.42	0.00	0.00	0.00	0.00	8.42	(37.40)	(37.40)	10,175.41	10,373.98
Subtotal Account Pool: 76		8.42	8.42	0.00	0.00	0.00	0.00	8.42	(37.40)	(37.40)	10,175.41	10,373.98
Total Fund: 111550		35.61	35.61	0.00	0.00	0.00	0.00	35.61	(158.04)	(158.04)	50,139.86	50,338.43
Fund: 111667 - Hg Concentrations in Marine Systems												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,169.67	0.00	10,169.67	(10,169.67)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	825.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,825.00	11,825.00	0.00	10,169.67	0.00	10,169.67	1,655.33	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.00	1,222.00	0.00	4,067.87	0.00	4,067.87	(2,845.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,222.00	1,222.00	0.00	4,067.87	0.00	4,067.87	(2,845.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(730.00)	(730.00)	0.00	280.00	0.00	280.00	(1,010.00)	730.00	730.00	0.00	0.00
Subtotal Account Pool: 71		1,470.00	1,470.00	0.00	280.00	0.00	280.00	1,190.00	730.00	730.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,500.70	4,500.70	0.00	4,500.44	0.00	4,500.44	0.26	226.30	226.30	0.00	0.00
Subtotal Account Pool: 76		4,500.70	4,500.70	0.00	4,500.44	0.00	4,500.44	0.26	226.30	226.30	0.00	0.00
Total Fund: 111667		19,017.70	19,017.70	0.00	19,017.98	0.00	19,017.98	(0.28)	956.30	956.30	0.00	0.00
Fund: 111752 - Continuing Projects: T Eighmy												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111752		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111758 - Tech Dev Project: S Jones												
Account Pool: 61 - Salaries and Wages												

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111758 - Tech Dev Project: S Jones												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,563.08)	(12,563.08)	0.00	7,499.80	0.00	7,499.80	(20,062.88)	12,563.08	12,563.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	0.00	26,412.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	353.98	0.00	353.98	(353.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,509.58)	(3,509.58)	0.00	(0.01)	0.00	(0.01)	(3,509.57)	3,509.58	3,509.58	0.00	0.00
Subtotal Account Pool: 61		10,339.34	10,339.34	0.00	7,853.77	0.00	7,853.77	2,485.57	16,072.66	16,072.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,188.81	4,188.81	0.00	3,141.51	0.00	3,141.51	1,047.30	6,507.19	6,507.19	0.00	0.00
Subtotal Account Pool: 65		4,188.81	4,188.81	0.00	3,141.51	0.00	3,141.51	1,047.30	6,507.19	6,507.19	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(980.16)	(980.16)	0.00	0.00	0.00	0.00	(980.16)	980.16	980.16	0.00	0.00
710100	Out-of-State Travel	(1,906.90)	(1,906.90)	0.00	0.00	0.00	0.00	(1,906.90)	1,906.90	1,906.90	0.00	0.00
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	0.00	9,202.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,994.06)	(4,994.06)	0.00	1,981.49	0.00	1,981.49	(6,975.55)	4,994.06	4,994.06	0.00	0.00
713000	Printing & Copying-General	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	0.35	0.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(6.85)	(6.85)	0.00	0.00	0.00	0.00	(6.85)	6.85	6.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.33	0.00	43.33	(43.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,813.68	3,813.68	0.00	2,024.82	0.00	2,024.82	1,788.86	7,888.32	7,888.32	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(3,529.08)	(3,529.08)	0.00	0.00	0.00	0.00	(3,529.08)	3,529.08	3,529.08	0.00	0.00
Subtotal Account Pool: 74		(29.08)	(29.08)	0.00	0.00	0.00	0.00	(29.08)	3,529.08	3,529.08	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,275.99	6,275.99	0.00	4,036.22	0.00	4,036.22	2,239.77	9,445.01	9,445.01	0.00	0.00
Subtotal Account Pool: 76		6,275.99	6,275.99	0.00	4,036.22	0.00	4,036.22	2,239.77	9,445.01	9,445.01	0.00	0.00
Total Fund: 111758		24,588.74	24,588.74	0.00	17,056.32	0.00	17,056.32	7,532.42	43,442.26	43,442.26	0.00	0.00
Fund: 111759 - Tech Dev Project: Fredriksson												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,500.29	0.00	2,500.29	(2,500.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,500.29	0.00	2,500.29	(2,500.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,000.13	0.00	1,000.13	(1,000.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,000.13	0.00	1,000.13	(1,000.13)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	1,610.18	0.00	1,610.18	(1,610.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,610.18	0.00	1,610.18	(1,610.18)	0.00	0.00	0.00	0.00
Total Fund: 111759		0.00	0.00	0.00	5,110.60	0.00	5,110.60	(5,110.60)	0.00	0.00	0.00	0.00
Fund: 111870 - Transfer of Circulation Model												

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111870 - Transfer of Circulation Model										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	22,185.00	22,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,185.00	22,185.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,985.00	8,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,985.00	8,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	14,430.00	14,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,430.00	14,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111870		45,800.00	45,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111HST - Us Dept of Commerce Loc										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 115019 - Stormwater Control Systems

[illegible]

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[illegible]

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G007 - Urban Rivers												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 13G008 - Urban Rivers

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G008 - Urban Rivers												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G022 - Contamination Sources to Coast												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 13G024 - NH Estuaries Project

Org Mgr: Jones, Stephen H

[illegible]

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G035 - RIBOTYPING TRACKING SOURCES												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.30	54.30
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.84	933.84
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.35
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.49	1,019.49
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,547.90	8,547.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,547.90	8,547.90
Total Fund: 13G035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,152.87	36,152.87
Fund: 13G036 - RIBOTYPING TRACKING SOURCES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,173.05)	(2,173.05)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,873.05)	(1,873.05)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.66)	(580.66)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.66)	(580.66)
Total Fund: 13G036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,453.71)	(2,453.71)

Fund: 13G065 - NH Shellfish Program

Account Pool: 61 - Salaries and Wages

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G065 - NH Shellfish Program												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,467.61)	(2,467.61)	0.00	0.00	0.00	0.00	(2,467.61)	2,467.61	2,467.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,800.20)	(5,800.20)	0.00	0.00	0.00	0.00	(5,800.20)	5,800.20	5,800.20	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,994.00	5,994.00	0.00	0.00	0.00	0.00	5,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		226.19	226.19	0.00	0.00	0.00	0.00	226.19	8,267.81	8,267.81	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97.39	97.39	0.00	0.00	0.00	0.00	97.39	3,342.61	3,342.61	0.00	0.00
Subtotal Account Pool: 65		97.39	97.39	0.00	0.00	0.00	0.00	97.39	3,342.61	3,342.61	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,033.68)	(17,033.68)	0.00	0.00	0.00	0.00	(17,033.68)	17,033.68	17,033.68	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,885.00	0.00	1,885.00	(1,885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,566.32	1,566.32	0.00	1,885.00	0.00	1,885.00	(318.68)	17,033.68	17,033.68	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	586.27	586.27	0.00	584.35	0.00	584.35	1.92	8,879.73	8,879.73	0.00	0.00
Subtotal Account Pool: 76		586.27	586.27	0.00	584.35	0.00	584.35	1.92	8,879.73	8,879.73	0.00	0.00
Total Fund: 13G065		2,476.17	2,476.17	0.00	2,469.35	0.00	2,469.35	6.82	37,523.83	37,523.83	0.00	0.00
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,418.19)	(10,418.19)	0.00	0.00	0.00	0.00	(10,418.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,013.86)	(11,013.86)	0.00	0.00	0.00	0.00	(11,013.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	0.00	16,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,522.05)	(4,522.05)	0.00	0.00	0.00	0.00	(4,522.05)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	805.07	805.07	0.00	0.00	0.00	0.00	805.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(611.20)	(611.20)	0.00	0.00	0.00	0.00	(611.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		193.87	193.87	0.00	0.00	0.00	0.00	193.87	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Account Pool: 71 - Support												
7100	In-State Travel	(193.22)	(193.22)	0.00	0.00	0.00	0.00	(193.22)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(924.42)	(924.42)	0.00	0.00	0.00	0.00	(924.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,551.44)	(6,551.44)	0.00	0.00	0.00	0.00	(6,551.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(195.21)	(195.21)	0.00	0.00	0.00	0.00	(195.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,006.25)	(1,006.25)	0.00	0.00	0.00	0.00	(1,006.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(689.36)	(689.36)	0.00	0.00	0.00	0.00	(689.36)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	689.36	689.36	0.00	0.00	0.00	0.00	689.36	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,328.18	4,328.18	0.00	0.00	0.00	0.00	4,328.18	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,336.37	3,336.37	0.00	0.00	0.00	0.00	3,336.37	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,291.33)	(3,291.33)	0.00	(195.12)	0.00	(195.12)	(3,096.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		45.04	45.04	0.00	(195.12)	0.00	(195.12)	240.16	0.00	0.00	0.00	0.00
Total Fund: 13V004		45.04	45.04	0.00	(195.12)	0.00	(195.12)	240.16	0.00	0.00	0.00	0.00
Fund: 13V011 - Estuarine Water E Coli												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.50	1,540.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.50	1,540.50

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V011 - Estuarine Water E Coli												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.14	2,737.14
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.14	2,737.14
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.99	93.99	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.57	259.57	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.56	353.56	0.00	0.00
Total Fund: 13V011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.56	353.56	8,177.64	8,177.64
Fund: 13V013 - Little Harbor/Back Channel												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V013 - Little Harbor/Back Channel												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V020 - Stormwater Tech Verification												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,375.00)	(9,375.00)	0.00	0.00	0.00	0.00	(9,375.00)	0.00	0.00	9,375.00	9,375.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(50,850.00)	(50,850.00)	0.00	(912.96)	0.00	(912.96)	(49,937.04)	21,760.00	21,760.00	29,090.00	29,090.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,650.00	50,650.00	0.00	0.00	0.00	0.00	50,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,575.00)	(1,575.00)	0.00	(912.96)	0.00	(912.96)	(662.04)	21,760.00	21,760.00	38,465.00	38,465.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,492.90	3,492.90	0.00	0.00	0.00	0.00	3,492.90	0.00	0.00	3,703.10	3,703.10
65YP10	Nonstatus Benefit Distr (Fica)	(4,213.22)	(4,213.22)	0.00	(76.69)	0.00	(76.69)	(4,136.53)	1,827.84	1,827.84	2,385.38	2,385.38
Subtotal Account Pool: 65		(720.32)	(720.32)	0.00	(76.69)	0.00	(76.69)	(643.63)	1,827.84	1,827.84	6,088.48	6,088.48
Account Pool: 71 - Support												
710000	In-State Travel	(303.67)	(303.67)	0.00	0.00	0.00	0.00	(303.67)	0.00	0.00	303.67	303.67
710100	Out-of-State Travel	(153.56)	(153.56)	0.00	0.00	0.00	0.00	(153.56)	0.00	0.00	153.56	153.56
710400	Student or Non-Emp Travel	(47.80)	(47.80)	0.00	0.00	0.00	0.00	(47.80)	47.80	47.80	0.00	0.00
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,690.95)	(1,690.95)	0.00	0.00	0.00	0.00	(1,690.95)	26.31	26.31	194.67	194.67
713000	Printing & Copying-General	(1.10)	(1.10)	0.00	0.00	0.00	0.00	(1.10)	0.45	0.45	0.65	0.65
713015	Printing & Copying-Departmental	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(948.85)	(948.85)	0.00	39.99	0.00	39.99	(988.84)	562.65	562.65	386.20	386.20
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(104.99)	(104.99)	0.00	6.95	0.00	6.95	(111.94)	63.09	63.09	0.00	0.00
718016	Telecom-Usage (Tolls)	(176.36)	(176.36)	0.00	0.00	0.00	0.00	(176.36)	11.55	11.55	164.81	164.81
719200	Employee Recruiting-General	(55.83)	(55.83)	0.00	0.00	0.00	0.00	(55.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,611.89	1,611.89	0.00	46.94	0.00	46.94	1,564.95	711.85	711.85	1,203.56	1,203.56
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,860.02)	(14,860.02)	0.00	0.00	0.00	0.00	(14,860.02)	0.00	0.00	14,860.02	14,860.02
Subtotal Account Pool: 74		(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	14,860.02	14,860.02

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V020 - Stormwater Tech Verification										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	18,653.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,864.07)	(18,864.07)	0.00	(292.24)	0.00	(292.24)	(18,571.83)	7,532.91	7,532.91
Subtotal Account Pool: 76		(211.07)	(211.07)	0.00	(292.24)	0.00	(292.24)	81.17	7,532.91	7,532.91
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	100.43	0.00	100.43	(100.43)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	100.43	0.00	100.43	(100.43)	0.00	0.00
Total Fund: 13V020		(1,134.52)	(1,134.52)	0.00	(1,134.52)	0.00	(1,134.52)	(0.00)	31,832.60	31,832.60
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	39,802.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00	0.00	0.00
611F60	Faculty NTT Research	(3,620.90)	(3,620.90)	0.00	0.00	0.00	0.00	(3,620.90)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,237.52)	(39,237.52)	0.00	0.00	0.00	0.00	(39,237.52)	0.00	0.00
61SNSH	Student Labor	(2,079.00)	(2,079.00)	0.00	0.00	0.00	0.00	(2,079.00)	0.00	0.00
Subtotal Account Pool: 61		(5,135.42)	(5,135.42)	0.00	0.00	0.00	0.00	(5,135.42)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	8,612.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,339.73)	(1,339.73)	0.00	0.00	0.00	0.00	(1,339.73)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,243.89)	(3,243.89)	0.00	0.00	0.00	0.00	(3,243.89)	0.00	0.00
Subtotal Account Pool: 65		4,028.38	4,028.38	0.00	0.00	0.00	0.00	4,028.38	0.00	0.00
Account Pool: 71 - Support										
71	Support	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00
710000	In-State Travel	(354.87)	(354.87)	0.00	0.00	0.00	0.00	(354.87)	0.00	0.00
710100	Out-of-State Travel	(696.99)	(696.99)	0.00	0.00	0.00	0.00	(696.99)	0.00	0.00
711200	Research Supplies	(5,279.38)	(5,279.38)	0.00	0.00	0.00	0.00	(5,279.38)	0.00	0.00
713000	Printing & Copying-General	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00
713015	Printing & Copying-Departmental	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00
714000	Postage-General	(761.68)	(761.68)	0.00	0.00	0.00	0.00	(761.68)	0.00	0.00
714005	Postage-Campus Mail Services	(711.54)	(711.54)	0.00	0.00	0.00	0.00	(711.54)	0.00	0.00
714030	Postage-Express Mail	(668.86)	(668.86)	0.00	0.00	0.00	0.00	(668.86)	0.00	0.00
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,254.14)	(3,254.14)	0.00	0.00	0.00	0.00	(3,254.14)	0.00	0.00
717200	Other Professional Services-General	(589.66)	(589.66)	0.00	0.00	0.00	0.00	(589.66)	0.00	0.00
Subtotal Account Pool: 71		(904.47)	(904.47)	0.00	0.00	0.00	0.00	(904.47)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
74	Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00
740000	Cap Equipment	(25,912.00)	(25,912.00)	0.00	0.00	0.00	0.00	(25,912.00)	0.00	0.00
740100	Equipment Lease-Purchase	(768.90)	(768.90)	0.00	0.00	0.00	0.00	(768.90)	768.90	768.90
Subtotal Account Pool: 74		1,319.10	1,319.10	0.00	0.00	0.00	0.00	1,319.10	768.90	768.90

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY										
Account Pool: 76 - F&A and Internal Allocations										
76	F&A and Internal Allocations	19,361.00	19,361.00	0.00	0.00	0.00	19,361.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,668.59)	(18,668.59)	0.00	0.00	0.00	(18,668.59)	0.00	0.00	11,257.91
Subtotal Account Pool: 76		692.41	692.41	0.00	0.00	0.00	692.41	0.00	0.00	11,257.91
Total Fund: 13V025		0.00	0.00	0.00	0.00	0.00	0.00	768.90	768.90	50,732.64
Fund: 13V026 - Microbial Source Tracking										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,502.20	2,502.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,312.06	13,312.06
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.74	649.74
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,464.00	16,464.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,246.65	6,246.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.28	53.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,299.93	6,299.93
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.56	42.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	1,745.33	1,745.33	3,286.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.90	209.90
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,745.33	1,745.33	3,690.04
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	541.05	541.05	7,972.82
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	541.05	541.05	8,200.79
Total Fund: 13V026		0.00	0.00	0.00	0.00	0.00	0.00	2,286.38	2,286.38	34,426.79
Fund: 13V031 - Ribotyping Capacity Building										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
Total Fund: 13V031		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00

Fund: 13V033 - NH Coastal Assessment 2002

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V033 - NH Coastal Assessment 2002												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,225.00)	(13,225.00)	0.00	0.00	0.00	0.00	(13,225.00)	0.00	0.00	13,225.00	13,225.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,528.81)	(5,528.81)	0.00	0.00	0.00	0.00	(5,528.81)	5,528.81	5,528.81	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(21.50)	(21.50)	0.00	0.00	0.00	0.00	(21.50)	21.50	21.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(57,227.99)	(57,227.99)	0.00	0.00	0.00	0.00	(57,227.99)	30,385.41	30,385.41	26,842.58	26,842.58
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,708.30)	(5,708.30)	0.00	0.00	0.00	0.00	(5,708.30)	35,935.72	35,935.72	40,067.58	40,067.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,466.97	4,466.97	0.00	0.00	0.00	0.00	4,466.97	2,239.14	2,239.14	5,223.89	5,223.89
65YP10	Nonstatus Benefit Distr (Fica)	(4,755.27)	(4,755.27)	0.00	0.00	0.00	0.00	(4,755.27)	2,554.17	2,554.17	2,201.10	2,201.10
Subtotal Account Pool: 65		(288.30)	(288.30)	0.00	0.00	0.00	0.00	(288.30)	4,793.31	4,793.31	7,424.99	7,424.99
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.16)	(108.16)	0.00	0.00	0.00	0.00	(108.16)	0.00	0.00	108.16	108.16
710400	Student or Non-Emp Travel	(87.12)	(87.12)	0.00	0.00	0.00	0.00	(87.12)	87.12	87.12	0.00	0.00
711100	Supplies-General	(127.58)	(127.58)	0.00	0.00	0.00	0.00	(127.58)	0.00	0.00	127.58	127.58
711132	Supplies-Software Incl Site License	(115.70)	(115.70)	0.00	0.00	0.00	0.00	(115.70)	0.00	0.00	115.70	115.70
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,636.95)	(11,636.95)	0.00	(926.19)	0.00	(926.19)	(10,710.76)	4,288.65	4,288.65	7,348.30	7,348.30
713000	Printing & Copying-General	(156.35)	(156.35)	0.00	0.00	0.00	0.00	(156.35)	49.60	49.60	106.75	106.75
713005	Printing & Copying-Campus	(45.08)	(45.08)	0.00	0.00	0.00	0.00	(45.08)	0.00	0.00	45.08	45.08
714010	Postage-Off Campus Mail Services	(5.96)	(5.96)	0.00	0.00	0.00	0.00	(5.96)	0.00	0.00	5.96	5.96
714030	Postage-Express Mail	(2,236.73)	(2,236.73)	0.00	0.00	0.00	0.00	(2,236.73)	968.06	968.06	1,268.67	1,268.67
716000	Maintenance & Repairs-General	(1,372.84)	(1,032.84)	0.00	(157.88)	0.00	(157.88)	(874.96)	170.84	170.84	862.00	862.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(125.50)	(125.50)	0.00	0.00	0.00	0.00	(125.50)	125.50	125.50	0.00	0.00
716100	Rentals & Leases-General	(129.26)	(129.26)	0.00	0.00	0.00	0.00	(129.26)	22.48	22.48	106.78	106.78
716125	Rentals-Vehicles incl Marine	(1,298.97)	(1,298.97)	0.00	0.00	0.00	0.00	(1,298.97)	878.85	878.85	420.12	420.12
717200	Other Professional Services-General	(1,907.00)	(1,907.00)	0.00	(252.00)	0.00	(252.00)	(1,655.00)	1,266.00	1,266.00	641.00	641.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	41.40	41.40
Subtotal Account Pool: 71		(394.60)	(54.60)	0.00	(1,336.07)	0.00	(1,336.07)	1,281.47	7,857.10	7,857.10	11,197.50	11,197.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,582.88	8,582.88	0.00	0.00	0.00	0.00	8,582.88	0.00	0.00	12,617.12	12,617.12
740100	Equipment Lease-Purchase	(2,848.99)	(2,848.99)	0.00	0.00	0.00	0.00	(2,848.99)	2,848.99	2,848.99	0.00	0.00
Subtotal Account Pool: 74		5,733.89	5,733.89	0.00	0.00	0.00	0.00	5,733.89	2,848.99	2,848.99	12,617.12	12,617.12
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,432.94)	(1,432.94)	0.00	(414.18)	0.00	(414.18)	(1,018.76)	14,782.31	14,782.31	16,846.67	18,030.63
Subtotal Account Pool: 76		(1,432.94)	(1,432.94)	0.00	(414.18)	0.00	(414.18)	(1,018.76)	14,782.31	14,782.31	16,846.67	18,030.63
Total Fund: 13V033		(2,090.25)	(1,750.25)	0.00	(1,750.25)	0.00	(1,750.25)	0.00	66,217.43	66,217.43	88,153.86	89,337.82

Fund: 13V035 - Monitoring for Hodgson Brook

Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	927.98	0.00	927.98	(927.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,533.00	6,533.00	0.00	0.00	0.00	0.00	6,533.00	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V035 - Monitoring for Hodgson Brook												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(5,147.26)	(5,147.26)	0.00	0.00	0.00	0.00	(5,147.26)	5,147.26	5,147.26	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	433.00	433.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,071.01)	(17,071.01)	0.00	0.00	0.00	0.00	(17,071.01)	1,404.00	1,404.00	15,667.01	15,667.01
61SNZ0	Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,772.27)	(2,772.27)	0.00	927.98	0.00	927.98	(3,700.25)	6,551.26	6,551.26	15,667.01	15,667.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,699.42	1,699.42	0.00	371.19	0.00	371.19	1,328.23	2,084.58	2,084.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,402.63)	(1,402.63)	0.00	0.00	0.00	0.00	(1,402.63)	117.94	117.94	1,284.69	1,284.69
Subtotal Account Pool: 65		296.79	296.79	0.00	371.19	0.00	371.19	(74.40)	2,202.52	2,202.52	1,284.69	1,284.69
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.96)	(129.96)	0.00	0.00	0.00	0.00	(129.96)	0.00	0.00	129.96	129.96
710400	Student or Non-Emp Travel	(170.64)	(170.64)	0.00	0.00	0.00	0.00	(170.64)	0.00	0.00	170.64	170.64
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	3.45	3.45	18.00	18.00
713005	Printing & Copying-Campus	(3.10)	(3.10)	0.00	0.00	0.00	0.00	(3.10)	0.00	0.00	3.10	3.10
Subtotal Account Pool: 71		3,774.85	3,774.85	0.00	0.00	0.00	0.00	3,774.85	3.45	3.45	321.70	321.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	402.54	402.54	0.00	402.74	0.00	402.74	(0.20)	2,714.71	2,714.71	5,136.73	5,354.75
Subtotal Account Pool: 76		402.54	402.54	0.00	402.74	0.00	402.74	(0.20)	2,714.71	2,714.71	5,136.73	5,354.75
Total Fund: 13V035		1,701.91	1,701.91	0.00	1,701.91	0.00	1,701.91	0.00	11,471.94	11,471.94	22,410.13	22,628.15
Fund: 13V040 - NH National Coastal Assessment 03												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,977.15)	(22,977.15)	0.00	0.00	0.00	0.00	(22,977.15)	22,977.15	22,977.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	0.00	24,974.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,247.29)	(24,247.29)	0.00	(954.33)	0.00	(954.33)	(23,292.96)	24,247.29	24,247.29	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(18.20)	(18.20)	0.00	0.00	0.00	0.00	(18.20)	18.20	18.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(42,415.53)	(42,415.53)	0.00	(1,214.63)	0.00	(1,214.63)	(41,200.90)	42,415.53	42,415.53	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,760.38)	(2,760.38)	0.00	(845.38)	0.00	(845.38)	(1,915.00)	2,760.38	2,760.38	0.00	0.00
61SNWS	College Work Study	(245.11)	(245.11)	0.00	0.00	0.00	0.00	(245.11)	245.11	245.11	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,769.66)	(16,769.66)	0.00	(3,014.34)	0.00	(3,014.34)	(13,755.32)	92,663.66	92,663.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,731.28)	(4,731.28)	0.00	(386.50)	0.00	(386.50)	(4,344.78)	19,123.28	19,123.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,564.42)	(3,564.42)	0.00	(102.03)	0.00	(102.03)	(3,462.39)	3,564.42	3,564.42	0.00	0.00
Subtotal Account Pool: 65		(8,295.70)	(8,295.70)	0.00	(488.53)	0.00	(488.53)	(7,807.17)	22,687.70	22,687.70	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V040 - NH National Coastal Assessment 03												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(407.03)	(407.03)	0.00	0.00	0.00	0.00	(407.03)	407.03	407.03	0.00	0.00
710305	Registration Fees-Other	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	0.00	27,324.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,134.75)	(9,134.75)	0.00	(4,322.68)	0.00	(4,322.68)	(4,812.07)	9,134.75	9,134.75	0.00	0.00
713000	Printing & Copying-General	(95.30)	(95.30)	0.00	0.00	0.00	0.00	(95.30)	95.30	95.30	0.00	0.00
714030	Postage-Express Mail	(213.54)	(213.54)	0.00	0.00	0.00	0.00	(213.54)	213.54	213.54	0.00	0.00
716000	Maintenance & Repairs-General	(1,865.50)	(1,855.50)	0.00	(244.32)	0.00	(244.32)	(1,611.18)	1,855.50	1,855.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(421.20)	(421.20)	0.00	0.00	0.00	0.00	(421.20)	421.20	421.20	0.00	0.00
716100	Rentals & Leases-General	(106.78)	(106.78)	0.00	0.00	0.00	0.00	(106.78)	106.78	106.78	0.00	0.00
716125	Rentals-Vehicles incl Marine	(287.15)	(287.15)	0.00	(74.70)	0.00	(74.70)	(212.45)	287.15	287.15	0.00	0.00
717200	Other Professional Services-General	(1,040.85)	(1,040.85)	0.00	134.03	0.00	134.03	(1,174.88)	1,040.85	1,040.85	0.00	0.00
71C615	Insurance-Vehicle	(31.20)	(31.20)	0.00	0.00	0.00	0.00	(31.20)	31.20	31.20	0.00	0.00
Subtotal Account Pool: 71		14,700.70	14,710.70	0.00	(4,507.67)	0.00	(4,507.67)	19,218.37	13,613.30	13,613.30	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,132.91)	(3,132.91)	0.00	(2,483.27)	0.00	(2,483.27)	(649.64)	39,901.91	39,901.91	0.00	0.00
Subtotal Account Pool: 76		(3,132.91)	(3,132.91)	0.00	(2,483.27)	0.00	(2,483.27)	(649.64)	39,901.91	39,901.91	0.00	0.00
Total Fund: 13V040		(10,497.57)	(10,487.57)	0.00	(10,493.81)	0.00	(10,493.81)	6.24	168,866.57	168,866.57	0.00	0.00
Fund: 13V044 - Identify Bacterial Sources												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	3,300.00	3,300.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,282.00	3,282.00	0.00	0.00	0.00	0.00	3,282.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,682.64)	(3,682.64)	0.00	0.00	0.00	0.00	(3,682.64)	3,682.64	3,682.64	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,354.00	3,354.00	0.00	0.00	0.00	0.00	3,354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(346.64)	(346.64)	0.00	0.00	0.00	0.00	(346.64)	6,982.64	6,982.64	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(139.96)	(139.96)	0.00	0.00	0.00	0.00	(139.96)	2,827.96	2,827.96	0.00	0.00
Subtotal Account Pool: 65		(139.96)	(139.96)	0.00	0.00	0.00	0.00	(139.96)	2,827.96	2,827.96	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	16,249.00	16,249.00	0.00	0.00	0.00	0.00	16,249.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,761.96)	(15,761.96)	0.00	0.00	0.00	0.00	(15,761.96)	15,761.96	15,761.96	0.00	0.00
Subtotal Account Pool: 71		487.04	487.04	0.00	0.00	0.00	0.00	487.04	15,761.96	15,761.96	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	7,927.51	7,927.51	0.00	0.00
Subtotal Account Pool: 76		(0.51)	(0.51)	0.00	0.00	0.00	0.00	(0.51)	7,927.51	7,927.51	0.00	0.00
Total Fund: 13V044		(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	33,500.07	33,500.07	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V049 - Management of Non Human Bacteria												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	12,262.91	16,763.11	0.00	16,763.11	(16,763.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	6.06	7.69	0.00	7.69	(7.69)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,559.00	10,274.25	0.00	10,274.25	(10,274.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,000.00	22,000.00	18,827.97	27,045.05	0.00	27,045.05	(5,045.05)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	4,905.19	6,705.27	0.00	6,705.27	1,799.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	551.45	863.69	0.00	863.69	(863.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,505.00	8,505.00	5,456.64	7,568.96	0.00	7,568.96	936.04	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	47.52	0.00	47.52	(47.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(277.99)	(277.99)	1,958.50	6,297.97	0.00	6,297.97	(6,575.96)	277.99	277.99	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,272.01	14,272.01	1,958.50	6,345.64	0.00	6,345.64	7,926.37	277.99	277.99	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,880.82	13,880.82	8,135.35	12,697.47	0.00	12,697.47	1,183.35	86.18	86.18	0.00	0.00
Subtotal Account Pool: 76		13,880.82	13,880.82	8,135.35	12,697.47	0.00	12,697.47	1,183.35	86.18	86.18	0.00	0.00
Total Fund: 13V049		58,657.83	58,657.83	34,378.46	53,657.12	0.00	53,657.12	5,000.71	364.17	364.17	0.00	0.00
Fund: 13V052 - E Coli:Ribotyping in Cains Brook												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,036.19	0.00	6,036.19	(6,036.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	0.00	3,345.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	809.63	0.00	809.63	(809.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,845.00	6,845.00	0.00	6,845.82	0.00	6,845.82	(0.82)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,772.00	2,772.00	0.00	2,414.48	0.00	2,414.48	357.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	68.01	0.00	68.01	(68.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,772.00	2,772.00	0.00	2,482.49	0.00	2,482.49	289.51	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,958.50)	14,889.23	0.00	14,889.23	(14,889.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,100.00	17,100.00	(1,958.50)	17,389.23	0.00	17,389.23	(289.23)	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V052 - E Coli:Ribotyping in Cains Brook										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	8,283.00	8,283.00	(607.13)	8,282.47	0.00	8,282.47	0.53	0.00	0.00
Subtotal Account Pool: 76		8,283.00	8,283.00	(607.13)	8,282.47	0.00	8,282.47	0.53	0.00	0.00
Total Fund: 13V052		35,000.00	35,000.00	(2,565.63)	35,000.01	0.00	35,000.01	(0.01)	0.00	0.00
Fund: 13V055 - National Coastal Assessment 04										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	12,499.92	28,431.70	0.00	28,431.70	(28,431.70)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	954.34	0.00	954.34	(954.34)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.69	0.00	3.69	(3.69)	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(6.06)	6.04	0.00	6.04	(6.04)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,019.11)	43,213.84	0.00	43,213.84	(43,213.84)	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.56	0.00	5.56	(5.56)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,219.00	7,841.65	0.00	7,841.65	(7,841.65)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,955.00	51,955.00	0.00	0.00	0.00	0.00	51,955.00	0.00	0.00
Subtotal Account Pool: 61		52,155.00	77,155.00	13,693.75	80,456.82	0.00	80,456.82	(3,301.82)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	12,470.00	14,570.00	4,999.97	11,759.21	0.00	11,759.21	2,810.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(62.19)	3,654.67	0.00	3,654.67	(3,654.67)	0.00	0.00
Subtotal Account Pool: 65		12,470.00	14,570.00	4,937.78	15,413.88	0.00	15,413.88	(843.88)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00
7112	Research Supplies	13,622.00	28,622.00	0.00	0.00	0.00	0.00	28,622.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,426.99	13,860.81	0.00	13,860.81	(13,860.81)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	42.90	0.00	42.90	(42.90)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	55.40	0.00	55.40	(55.40)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	496.27	0.00	496.27	(496.27)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	37.46	1,302.56	0.00	1,302.56	(1,302.56)	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	263.09	0.00	263.09	(263.09)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	97.12	0.00	97.12	(97.12)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	858.66	0.00	858.66	(858.66)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,476.93	0.00	12,476.93	(12,476.93)	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	32.89	(32.89)	0.00	0.00
Subtotal Account Pool: 71		14,322.00	29,322.00	1,464.45	29,486.63	0.00	29,486.63	(164.63)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	24,474.00	37,525.00	6,229.76	38,860.76	0.00	38,860.76	(1,335.76)	0.00	0.00
Subtotal Account Pool: 76		24,474.00	37,525.00	6,229.76	38,860.76	0.00	38,860.76	(1,335.76)	0.00	0.00
Total Fund: 13V055		103,421.00	158,572.00	26,325.74	164,218.09	0.00	164,218.09	(5,646.09)	0.00	0.00
Fund: 13V068 - Beach Program TMDL Tracking										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00

Org Mgr: Jones, Stephen H

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Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14G115 - Robotyping E Coli Contamination													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(5,342.14)	(5,342.14)	0.00	0.00	0.00	0.00	(5,342.14)	0.00	0.00	5,342.14	5,342.14	
613NZ0	Grad Unallocated Budget (Bud Only)	5,344.00	5,344.00	0.00	0.00	0.00	0.00	5,344.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(3,397.00)	(3,397.00)	0.00	0.00	0.00	0.00	(3,397.00)	2,496.00	2,496.00	901.00	901.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,072.00)	(5,072.00)	0.00	0.00	0.00	0.00	(5,072.00)	3,406.00	3,406.00	1,666.00	1,666.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(567.14)	(567.14)	0.00	0.00	0.00	0.00	(567.14)	5,902.00	5,902.00	7,909.14	7,909.14	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	972.07	972.07	0.00	0.00	0.00	0.00	972.07	1,010.88	1,010.88	2,466.05	2,466.05	
65YP10	Nonstatus Benefit Distr (Fica)	(422.72)	(422.72)	0.00	0.00	0.00	0.00	(422.72)	286.11	286.11	136.61	136.61	
Subtotal Account Pool: 65		549.35	549.35	0.00	0.00	0.00	0.00	549.35	1,296.99	1,296.99	2,602.66	2,602.66	
Account Pool: 71 - Support													
710200	Foreign Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(15,795.00)	(15,795.00)	0.00	0.00	0.00	0.00	(15,795.00)	2,115.00	2,115.00	13,680.00	13,680.00	
Subtotal Account Pool: 71		100.00	100.00	0.00	0.00	0.00	0.00	100.00	2,115.00	2,115.00	13,680.00	13,680.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	25.21	25.21	0.00	0.00	0.00	0.00	25.21	2,887.33	2,887.33	7,209.15	7,499.46	
Subtotal Account Pool: 76		25.21	25.21	0.00	0.00	0.00	0.00	25.21	2,887.33	2,887.33	7,209.15	7,499.46	
Total Fund: 14G115		107.42	107.42	0.00	0.00	0.00	0.00	107.42	12,201.32	12,201.32	31,400.95	31,691.26	
Fund: 14GHST - Non-Profit Misc													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

[illegible]

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N010 - Gulfwatch Monitoring Program													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.45	778.45	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(642.50)	(642.50)	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.95	135.95	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.13	42.13	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.13	42.13	
Total Fund: 14N010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.08	178.08	
Fund: 14N019 - Natural Resources Mapping													
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14N057 - Gomene Gulfwatch Monitoring													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N057 - Gomene Gulfwatch Monitoring												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N301 - 2001-2 Gulfwatch Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,168.54)	(7,168.54)	0.00	0.00	0.00	0.00	(7,168.54)	7,168.54	7,168.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	0.00	7,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		363.46	363.46	0.00	0.00	0.00	0.00	363.46	7,168.54	7,168.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(41.25)	(41.25)	0.00	0.00	0.00	0.00	(41.25)	2,903.25	2,903.25	0.00	0.00
Subtotal Account Pool: 65		(41.25)	(41.25)	0.00	0.00	0.00	0.00	(41.25)	2,903.25	2,903.25	0.00	0.00
Account Pool: 71 - Support												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(460.02)	(460.02)	0.00	0.00	0.00	0.00	(460.02)	460.02	460.02	0.00	0.00
713000	Printing & Copying-General	(2.80)	(2.80)	0.00	0.00	0.00	0.00	(2.80)	2.80	2.80	0.00	0.00
716125	Rentals-Vehicles incl Marine	(33.48)	(33.48)	0.00	0.00	0.00	0.00	(33.48)	33.48	33.48	0.00	0.00
719010	Business Meals-Campus Wide Events	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	501.00	501.00	0.00	0.00
Subtotal Account Pool: 71		(322.30)	(322.30)	0.00	0.00	0.00	0.00	(322.30)	997.30	997.30	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	3,430.91	3,430.91	0.00	0.00
Subtotal Account Pool: 76		0.09	0.09	0.00	0.00	0.00	0.00	0.09	3,430.91	3,430.91	0.00	0.00
Total Fund: 14N301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00	0.00

Fund: 14N369 - Gulf of Maine Monitoring Prgm

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N369 - Gulf of Maine Monitoring Prgm												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,596.59)	(6,596.59)	0.00	0.01	0.00	0.01	(6,596.60)	6,596.59	6,596.59	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18.41	18.41	0.00	0.01	0.00	0.01	18.40	6,596.59	6,596.59	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9.82	9.82	0.00	0.01	0.00	0.01	9.81	2,669.18	2,669.18	0.00	0.00
Subtotal Account Pool: 65		9.82	9.82	0.00	0.01	0.00	0.01	9.81	2,669.18	2,669.18	0.00	0.00
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(280.50)	(280.50)	0.00	0.00	0.00	0.00	(280.50)	280.50	280.50	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		(30.50)	(30.50)	0.00	0.00	0.00	0.00	(30.50)	480.50	480.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.34)	(0.34)	0.00	0.01	0.00	0.01	(0.35)	3,021.34	3,021.34	0.00	0.00
Subtotal Account Pool: 76		(0.34)	(0.34)	0.00	0.01	0.00	0.01	(0.35)	3,021.34	3,021.34	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.61)	0.00	(2.61)	2.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(2.61)	0.00	(2.61)	2.61	0.00	0.00	0.00	0.00
Total Fund: 14N369		(2.61)	(2.61)	0.00	(2.58)	0.00	(2.58)	(0.03)	12,767.61	12,767.61	0.00	0.00
Fund: 14N448 - Gulfwatch Mussel Monotoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,989.21	0.00	8,989.21	(8,989.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,991.00	0.00	0.00	0.00	0.00	8,991.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	8,991.00	0.00	8,989.21	0.00	8,989.21	1.79	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,641.00	0.00	3,595.69	0.00	3,595.69	45.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	3,641.00	0.00	3,595.69	0.00	3,595.69	45.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	516.24	0.00	516.24	(516.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	750.00	0.00	516.24	0.00	516.24	233.76	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,148.00	0.00	4,061.34	0.00	4,061.34	86.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	4,148.00	0.00	4,061.34	0.00	4,061.34	86.66	0.00	0.00	0.00	0.00
Total Fund: 14N448		0.00	17,530.00	0.00	17,162.48	0.00	17,162.48	367.52	0.00	0.00	0.00	0.00

Fund: 14NHST - 4-H History

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U067 - Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Jones, Stephen H

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Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U086 - Summer Flounder										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U086		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C131 - Contamination Sources to Co/Cost Sh										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C131		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C140 - NH Estuaries Project /Cost Sh										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C140		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,177.80	9,177.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.20	452.20
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,630.00	9,630.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.85	3,803.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.85	3,803.85
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.49	4,164.49
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.49	4,164.49
Total Fund: 15C209		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,598.34	17,598.34
Fund: 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C303 - Ribotyping Capacity Building												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00
Total Fund: 15C303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00
Fund: 15C379 - C/S NH Shellfish Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,057.00	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,057.08	0.00	11,057.08	(11,057.08)	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C379 - C/S NH Shellfish Program										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61	11,057.00	11,057.00	0.00	11,057.08	0.00	11,057.08	(0.08)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	4,470.36	0.00	4,470.36	7.64	0.00	0.00	0.00
Subtotal Account Pool: 65	4,478.00	4,478.00	0.00	4,470.36	0.00	4,470.36	7.64	0.00	0.00	0.00
Account Pool: 71 - Support										
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 71	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	9,465.00	9,465.00	0.00	9,463.51	0.00	9,463.51	1.49	0.00	0.00	0.00
Subtotal Account Pool: 76	9,465.00	9,465.00	0.00	9,463.51	0.00	9,463.51	1.49	0.00	0.00	0.00
Total Fund: 15C379	40,000.00	40,000.00	0.00	39,990.95	0.00	39,990.95	9.05	0.00	0.00	0.00
Fund: 15C386 - C/S Mgt of Non-Human Bacteria										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	0.00	10,702.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	3,936.05	3,936.05	0.00	3,936.05	(3,936.05)	0.00	0.00	0.00
Subtotal Account Pool: 61	10,702.00	10,702.00	3,936.05	3,936.05	0.00	3,936.05	6,765.95	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	4,334.00	4,334.00	1,574.33	1,574.33	0.00	1,574.33	2,759.67	0.00	0.00	0.00
Subtotal Account Pool: 65	4,334.00	4,334.00	1,574.33	1,574.33	0.00	1,574.33	2,759.67	0.00	0.00	0.00
Account Pool: 71 - Support										
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	9,312.00	9,312.00	1,708.20	1,708.20	0.00	1,708.20	7,603.80	0.00	0.00	0.00
Subtotal Account Pool: 76	9,312.00	9,312.00	1,708.20	1,708.20	0.00	1,708.20	7,603.80	0.00	0.00	0.00
Total Fund: 15C386	39,348.00	39,348.00	7,218.58	7,218.58	0.00	7,218.58	32,129.42	0.00	0.00	0.00
Fund: 15C389 - C/S E Coli Ribotyping Cains Brook										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	9,118.00	9,118.00	0.00	0.00	0.00	0.00	9,118.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	5,738.34	5,738.34	0.00	5,738.34	(5,738.34)	0.00	0.00	0.00
Subtotal Account Pool: 61	9,118.00	9,118.00	5,738.34	5,738.34	0.00	5,738.34	3,379.66	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C389 - C/S E Coli Ribotyping Cains Brook										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,693.00	3,693.00	2,295.39	2,295.39	0.00	2,295.39	1,397.61	0.00	0.00
Subtotal Account Pool: 65		3,693.00	3,693.00	2,295.39	2,295.39	0.00	2,295.39	1,397.61	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00		0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00		0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,522.00	5,522.00	2,490.45	2,490.45	0.00	2,490.45	3,031.55	0.00	0.00
Subtotal Account Pool: 76		5,522.00	5,522.00	2,490.45	2,490.45	0.00	2,490.45	3,031.55	0.00	0.00
Total Fund: 15C389		23,333.00	23,333.00	10,524.18	10,524.18	0.00	10,524.18	12,808.82	0.00	0.00
Fund: 15C414 - Waste Water Treatment										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00
Subtotal Account Pool: 61		11,120.00	11,120.00	0.00	0.00	0.00	0.00	11,120.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00
Subtotal Account Pool: 65		4,448.00	4,448.00	0.00	0.00	0.00	0.00	4,448.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00
Subtotal Account Pool: 76		7,161.00	7,161.00	0.00	0.00	0.00	0.00	7,161.00	0.00	0.00
Total Fund: 15C414		22,729.00	22,729.00	0.00	0.00	0.00	0.00	22,729.00	0.00	0.00
Fund: 15C420 - UNH Monitoring Jones										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	567.35	567.35	0.00	567.35	(567.35)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00
Subtotal Account Pool: 61		566.00	566.00	567.35	567.35	0.00	567.35	(1.35)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	226.92	226.92	0.00	226.92	(0.92)	0.00	0.00
Subtotal Account Pool: 65		226.00	226.00	226.92	226.92	0.00	226.92	(0.92)	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
Subtotal Account Pool: 71		75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	268.00	268.00	246.23	246.23	0.00	246.23	21.77	0.00	0.00
Subtotal Account Pool: 76		268.00	268.00	246.23	246.23	0.00	246.23	21.77	0.00	0.00

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Fund: 166001 - Microbial Source Tracking VT

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166001 - Microbial Source Tracking VT													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.80)	(107.80)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.80)	(107.80)	
Total Fund: 166001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(107.80)	(107.80)	
Fund: 166006 - Mercury Cycling in New England													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166006 - Mercury Cycling in New England												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166007 - Mercury Cycling in New England												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166081 - Impact of Wastewater Treatment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,320.78	3,320.78	0.00	3,320.78	(3,320.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,479.00	8,479.00	0.00	0.00	0.00	0.00	8,479.00	0.00	0.00	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166081 - Impact of Wastewater Treatment										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	417.38	417.38	0.00	417.38	(417.38)	0.00	0.00
Subtotal Account Pool: 61		21,739.00	21,739.00	3,738.16	3,738.16	0.00	3,738.16	18,000.84	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,324.00	3,324.00	1,381.79	1,381.79	0.00	1,381.79	1,942.21	0.00	0.00
Subtotal Account Pool: 65		3,324.00	3,324.00	1,381.79	1,381.79	0.00	1,381.79	1,942.21	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	10,487.00	10,487.00	0.00	0.00	0.00	10,487.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	103.60	103.60	0.00	103.60	(103.60)	0.00	0.00
Subtotal Account Pool: 71		10,487.00	10,487.00	103.60	103.60	0.00	103.60	10,383.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	7,110.00	7,110.00	1,044.72	1,044.72	0.00	1,044.72	6,065.28	0.00	0.00
Subtotal Account Pool: 76		7,110.00	7,110.00	1,044.72	1,044.72	0.00	1,044.72	6,065.28	0.00	0.00
Total Fund: 166081		42,660.00	42,660.00	6,268.27	6,268.27	0.00	6,268.27	36,391.73	0.00	0.00
Fund: 166082 - UNH Monitoring Activities Jones										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	448.00	448.00	0.00	0.00	0.00	0.00	448.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	143.00	143.00	0.00	0.00	0.00	0.00	143.00	0.00	0.00
Subtotal Account Pool: 61		591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00
Subtotal Account Pool: 65		191.00	191.00	0.00	0.00	0.00	0.00	191.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00
7112	Research Supplies	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00
Subtotal Account Pool: 71		260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	208.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00
Subtotal Account Pool: 76		208.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00
Total Fund: 166082		1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00
Fund: 166085 - Stormwater Management										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	3,205.74	3,205.74	0.00	3,205.74	(3,205.74)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,230.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00
Subtotal Account Pool: 61		3,230.00	3,230.00	3,205.74	3,205.74	0.00	3,205.74	24.26	0.00	0.00

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166085 - Stormwater Management										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,266.00	1,266.00	1,325.53	1,325.53	0.00	1,325.53	(59.53)	0.00	0.00
Subtotal Account Pool: 65		1,266.00	1,266.00	1,325.53	1,325.53	0.00	1,325.53	(59.53)	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	1,444.00	1,444.00	0.00	0.00	0.00	0.00	1,444.00	0.00	0.00
Subtotal Account Pool: 71		1,444.00	1,444.00	0.00	0.00	0.00	0.00	1,444.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	22,960.00	22,960.00	0.00	0.00	0.00	0.00	22,960.00	0.00	0.00
Subtotal Account Pool: 73		22,960.00	22,960.00	0.00	0.00	0.00	0.00	22,960.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,780.00	5,780.00	906.26	906.26	0.00	906.26	4,873.74	0.00	0.00
Subtotal Account Pool: 76		5,780.00	5,780.00	906.26	906.26	0.00	906.26	4,873.74	0.00	0.00
Total Fund: 166085		34,680.00	34,680.00	5,437.53	5,437.53	0.00	5,437.53	29,242.47	0.00	0.00
Fund: 1DB050 - Jones Sample Analysis										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBSJ0 - PI Stephen JONES										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	16,377.88	16,377.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	912.96	0.00	912.96	(912.96)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	912.95	0.00	912.95	(912.95)	16,377.88	16,377.88
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(3.51)	0.00	(3.51)	3.51	6,534.77	6,534.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.69	0.00	76.69	(76.69)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	73.18	0.00	73.18	(73.18)	6,534.77	6,534.77

Org: UBNRSJ - PI Stephen Jones

Org Mgr: Jones, Stephen H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES												
Account Pool: 71 - Support												
71	Support	0.00	39,870.14	0.00	0.00	0.00	0.00	39,870.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.05	1,905.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.61	283.61	8,252.12	8,252.12
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72	7.72
713000	Printing & Copying-General	0.00	0.00	3.15	3.15	0.00	3.15	(3.15)	0.00	0.00	367.57	367.57
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.70	0.00	11.70	(11.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	7,000.00	7,000.00	7,000.00	14,000.00	(14,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	22.48
716125	Rentals-Vehicles incl Marine	0.00	0.00	106.29	106.29	0.00	106.29	(106.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(15,000.00)	0.00	(15,000.00)	15,000.00	15,000.00	15,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	435.99	0.00	435.99	(435.99)	362.22	362.22	273.55	273.55
718014	Telecom-Telephone Equipment	0.00	0.00	9.53	93.84	0.00	93.84	(93.84)	48.39	48.39	29.95	29.95
718016	Telecom-Usage (Tolls)	0.00	0.00	63.39	184.17	0.00	184.17	(184.17)	70.24	70.24	49.70	49.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	39,870.14	7,212.35	(7,164.86)	7,000.00	(164.86)	40,035.00	15,764.46	15,764.46	11,308.14	11,308.14
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.20	2,994.20
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.20	2,994.20
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	14,992.36	0.00	14,992.36	(14,992.36)	0.00	0.00	1,667.00	1,667.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	14,992.36	0.00	14,992.36	(14,992.36)	0.00	0.00	1,667.00	1,667.00
Total Fund: 1DBSJ0		0.00	39,870.14	7,212.35	8,813.63	7,000.00	15,813.63	24,056.51	38,677.11	38,677.11	18,067.99	18,067.99
Fund: 1DRSJ0 - PI Stephen Jones												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(585.48)	(585.48)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(585.48)	(585.48)
Total Fund: 1DRSJ0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(585.48)	(585.48)
Total Org: UBNRSJ		527,754.48	640,655.62	95,839.98	381,080.93	7,000.00	388,080.93	252,574.69	496,638.26	496,638.26	653,997.38	657,037.69

Org Mgr: Howard, Theodore E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110049 - Us Dept of Agriculture for Ser												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111	Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140	Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Total Fund: 110049		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 112065 - Partnership for Peace--ARMY												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112065		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 119HST - Us Government Miscellaneous												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRTH - PI Theodore Howard

Org Mgr: Howard, Theodore E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119HST - Us Government Miscellaneous										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 119HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.00	3,285.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.00	3,285.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.86	443.86
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.38	22.38
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.01	279.01
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.25	934.25
Total Fund: 11M208		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219.25	4,219.25
Fund: 11M308 - Transborder Forestry Relations 2003										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	3,273.80	3,273.80	9,711.00	9,711.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	5,273.84	5,273.84	9,711.00	9,711.00

Org: UBNRTH - PI Theodore Howard

Org Mgr: Howard, Theodore E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M308 - Transborder Forestry Relations 2003												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.30	75.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.14	594.14
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.60	323.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.11	126.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882.94	882.94
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.62	141.62	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.57	633.57
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32	109.50	109.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	201.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.94	172.94	3,058.96	3,058.96
Total Fund: 11M308		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,446.78	5,446.78	12,769.96	12,769.96
Fund: 11M408 - Transborder Forestry Relations 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,612.09	3,615.95	0.00	3,615.95	0.00	3,615.95	0.00	10,169.37	10,169.37	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.00	3,000.04	0.00	3,000.04	0.00	3,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.04	0.00	0.00	0.00	0.00	0.00	0.00	3,070.37	3,070.37	0.00	0.00
Subtotal Account Pool: 61		7,612.13	6,615.99	0.00	6,615.99	0.00	6,615.99	0.00	13,239.74	13,239.74	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	109.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.59	515.59	0.00	0.00
714000	Postage-General	61.33	0.00	0.00	0.00	0.00	0.00	0.00	38.67	38.67	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		175.33	0.00	0.00	0.00	0.00	0.00	0.00	754.26	754.26	0.00	0.00
Total Fund: 11M408		7,787.46	6,615.99	0.00	6,615.99	0.00	6,615.99	0.00	13,994.00	13,994.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(47,827.52)	(47,827.52)	0.00	0.00	0.00	0.00	(47,827.52)	0.00	0.00	0.00	0.00

Org: UBNRTH - PI Theodore Howard

Org Mgr: Howard, Theodore E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
Account Pool: 71 - Support													
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00	
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00	
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00	
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		12,122.06	12,122.06	0.00	0.00	0.00	0.00	12,122.06	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00	
Total Fund: 11MHST		(34,661.41)	(34,661.41)	0.00	0.00	0.00	0.00	(34,661.41)	0.00	0.00	0.00	0.00	
Fund: 14B012 - Timberland Investment													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Howard, Theodore E

Fund: 14NHST - 4-H History

Org: UBNRTH - PI Theodore Howard

Org Mgr: Howard, Theodore E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny

Org Mgr: Howard, Theodore E

[illegible]

Org: UBNRTH - PI Theodore Howard

Org Mgr: Howard, Theodore E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRTH										
4,846.55	(19,608.17)	0.00	15,053.24	0.00	15,053.24	(34,661.41)	55,804.19	55,804.19	59,847.06	59,847.06

Org Mgr: Bowden, William B

[illegible]

Org: UBNRWB - PI William Bowden

Org Mgr: Bowden, William B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBWB0 - PI William BOWDEN												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBWB0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWB		7,783.38	7,783.38	0.00	0.00	0.00	0.00	7,783.38	0.00	0.00	0.00	0.00

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110032 - Globalized N Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.27)	(297.27)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.27)	(297.27)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.61)	(41.61)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.61)	(41.61)
Total Fund: 110032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.88)	(338.88)
Fund: 110047 - Stream Chemistry - Puerto Rico												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277.12	7,277.12
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,738.52	4,738.52
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110047 - Stream Chemistry - Puerto Rico												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,015.64	12,015.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.18	4,746.18
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.18	4,746.18
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(616.80)	(616.80)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.00	8,925.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,311.23	8,311.23
Total Fund: 110047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,073.05	25,073.05
Fund: 110073 - Calcium Oxalate - Missing Link												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,080.00	9,080.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,080.00	9,080.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586.60	3,586.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,586.60	3,586.60
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,765.75	1,765.75
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.98	1,339.98	3,894.67	3,894.67
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.98	1,339.98	5,660.42	5,660.42
Total Fund: 110073		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.98	1,339.98	18,327.02	18,327.02

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

[illegible]

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111370 - Dissolved Organic Nitrogen										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111370		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 111832 - AIRMAP - McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111832 - AIRMAP - McDowell												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,489.84	4,489.84	0.00	4,489.84	(4,489.84)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,934.70	14,292.03	0.00	14,292.03	(14,292.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,185.84	9,795.47	0.00	9,795.47	(9,795.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	44,400.00	7,610.38	28,577.34	0.00	28,577.34	15,822.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	14,974.00	1,281.12	9,667.74	0.00	9,667.74	5,306.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	386.90	386.90	0.00	386.90	(386.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	14,974.00	1,668.02	10,054.64	0.00	10,054.64	4,919.36	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	241.79	0.00	241.79	(241.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,710.91	12,444.30	0.00	12,444.30	(12,444.30)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.22	0.00	19.22	(19.22)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.59	0.00	48.59	(48.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,000.00	1,710.91	12,753.90	0.00	12,753.90	246.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	33,292.00	5,055.06	23,637.44	0.00	23,637.44	9,654.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	33,292.00	5,055.06	23,637.44	0.00	23,637.44	9,654.56	0.00	0.00	0.00	0.00
Total Fund: 111832		0.00	105,666.00	16,044.37	75,023.32	0.00	75,023.32	30,642.68	0.00	0.00	0.00	0.00
Fund: 115007 - NH Wrrc Program												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115009 - NH Wrrc Program										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 115010 - NH Wrrc Program										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 115024 - 2001 Water Resources Research										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,890.74	11,890.74	0.00	0.00	0.00	11,890.74	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,495.69)	(12,495.69)	0.00	0.00	0.00	(12,495.69)	0.00	0.00	0.00
615F10	PAT	(7,072.95)	(7,072.95)	0.00	0.00	0.00	(7,072.95)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(219.70)	(219.70)	0.00	0.00	0.00	(219.70)	0.00	0.00	219.70
61SNZ0	Student Labor Unallocated(Bud Only)	1,677.90	1,677.90	0.00	0.00	0.00	1,677.90	0.00	0.00	0.00
Subtotal Account Pool: 61		(219.70)	(219.70)	0.00	0.00	0.00	(219.70)	0.00	0.00	219.70
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	565.19	565.19	0.00	0.00	0.00	565.19	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(583.22)	(583.22)	0.00	0.00	0.00	(583.22)	0.00	0.00	18.02
Subtotal Account Pool: 65		(18.03)	(18.03)	0.00	0.00	0.00	(18.03)	0.00	0.00	18.02
Account Pool: 71 - Support										
710000	In-State Travel	(24.15)	(24.15)	0.00	0.00	0.00	(24.15)	0.00	0.00	0.00
7101	Out of State Travel	(1,377.56)	(1,377.56)	0.00	0.00	0.00	(1,377.56)	0.00	0.00	0.00
710100	Out-of-State Travel	(45.87)	(45.87)	0.00	0.00	0.00	(45.87)	0.00	0.00	(279.08)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
710Z00	Travel-Other	349.10	349.10	0.00	0.00	0.00	349.10	0.00	0.00	0.00
7112	Research Supplies	(199.00)	(199.00)	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00
711200	Research Supplies	(49.99)	(49.99)	0.00	0.00	0.00	(49.99)	49.99	49.99	0.00
713000	Printing & Copying-General	(11.35)	(11.35)	0.00	0.00	0.00	(11.35)	0.00	0.00	0.00
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,393.44)	(2,393.44)	0.00	0.00	0.00	(2,393.44)	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	(50.00)	0.00	0.00	(300.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00
Subtotal Account Pool: 71		187.74	187.74	0.00	0.00	0.00	187.74	49.99	49.99	(579.08)

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115024 - 2001 Water Resources Research										
Total Fund: 115024	(49.99)	(49.99)	0.00	0.00	0.00	(49.99)	49.99	49.99	(341.36)	(341.36)
Fund: 115027 - 2001 Water Resources Research										
Account Pool: 61 - Salaries and Wages										
611PXM [NSE] Supplemental-Other-Misc	(2,423.95)	(2,423.95)	0.00	0.00	0.00	0.00	(2,423.95)	0.00	0.00	0.00
613N30 Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,268.56	7,268.56	0.00	0.00	0.00	0.00	7,268.56	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(287.30)	(287.30)	0.00	0.00	0.00	0.00	(287.30)	0.00	0.00	287.30
61SNZ0 Student Labor Unallocated(Bud Only)	880.39	880.39	0.00	0.00	0.00	0.00	880.39	0.00	0.00	0.00
Subtotal Account Pool: 61	(287.30)	(287.30)	0.00	0.00	0.00	(287.30)	0.00	0.00	287.30	287.30
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	158.61	158.61	0.00	0.00	0.00	0.00	158.61	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(227.17)	(227.17)	0.00	0.00	0.00	0.00	(227.17)	0.00	0.00	23.56
Subtotal Account Pool: 65	(68.56)	(68.56)	0.00	0.00	0.00	(68.56)	0.00	0.00	23.56	23.56
Account Pool: 71 - Support										
710400 Student or Non-Emp Travel	(58.38)	(58.38)	0.00	0.00	0.00	0.00	(58.38)	0.00	0.00	0.00
710Z Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
711100 Supplies-General	(1,612.80)	(1,612.80)	0.00	0.00	0.00	0.00	(1,612.80)	0.00	0.00	0.00
711148 Supplies-Bottled Gas	(169.68)	(169.68)	0.00	0.00	0.00	0.00	(169.68)	0.00	0.00	0.00
711200 Research Supplies	(1,803.28)	(1,803.28)	0.00	0.00	0.00	0.00	(1,803.28)	0.00	0.00	(601.49)
71CZ Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal Account Pool: 71	355.86	355.86	0.00	0.00	0.00	355.86	0.00	0.00	(601.49)	(601.49)
Account Pool: 72 - Student and/or Participant Support										
7211 Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(3,655.00)	(3,655.00)	0.00	0.00	0.00	0.00	(3,655.00)	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115027	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(290.63)	(290.63)
Fund: 115038 - 2003 WRRRC Administrative										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	28,702.00	28,702.00	0.00	0.00	0.00	0.00	28,702.00	0.00	0.00	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(15,258.23)	(15,258.23)	6,736.79	14,904.32	0.00	14,904.32	(30,162.55)	15,258.23	15,258.23	0.00
615F10 PAT	(2,248.14)	(2,248.14)	0.00	0.00	0.00	0.00	(2,248.14)	2,248.14	2,248.14	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00
617F10 Operating Staff	(4,317.97)	(4,317.97)	837.36	7,464.18	0.00	7,464.18	(11,782.15)	4,317.97	4,317.97	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,740.00	14,740.00	0.00	0.00	0.00	0.00	14,740.00	0.00	0.00	0.00
Subtotal Account Pool: 61	36,082.66	36,082.66	7,574.15	22,368.50	0.00	22,368.50	13,714.16	21,824.34	21,824.34	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	11,435.80	11,435.80	343.79	2,994.56	0.00	2,994.56	8,441.24	2,658.20	2,658.20	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,281.69)	(1,281.69)	580.52	1,266.58	0.00	1,266.58	(2,548.27)	1,281.69	1,281.69	0.00
Subtotal Account Pool: 65	10,154.11	10,154.11	924.31	4,261.14	0.00	4,261.14	5,892.97	3,939.89	3,939.89	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115038 - 2003 WRRC Administrative												
Account Pool: 71 - Support												
710	Travel	7,421.00	7,421.00	0.00	0.00	0.00	0.00	7,421.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	42.81	0.00	42.81	(42.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,901.38)	(2,901.38)	0.00	1,219.72	0.00	1,219.72	(4,121.10)	2,901.38	2,901.38	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
711100	Supplies-General	(80.85)	(80.85)	0.00	0.00	0.00	0.00	(80.85)	80.85	80.85	0.00	0.00
7112	Research Supplies	10,374.00	10,374.00	0.00	0.00	0.00	0.00	10,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,984.95)	(2,984.95)	0.00	76.95	0.00	76.95	(3,061.90)	2,984.95	2,984.95	0.00	0.00
719100	Membership Dues & Fees	(5,372.55)	(5,372.55)	0.00	3,150.00	0.00	3,150.00	(8,522.55)	5,372.55	5,372.55	0.00	0.00
Subtotal Account Pool: 71		6,155.27	6,155.27	0.00	4,489.48	0.00	4,489.48	1,665.79	11,639.73	11,639.73	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(12,569.00)	1,158.65	0.00	13,654.27	0.00	13,654.27	(12,495.62)	(1,158.65)	(1,158.65)	0.00	0.00
Subtotal Account Pool: 73		0.00	13,727.65	0.00	13,654.27	0.00	13,654.27	73.38	(1,158.65)	(1,158.65)	0.00	0.00
Total Fund: 115038		52,392.04	66,119.69	8,498.46	44,773.39	0.00	44,773.39	21,346.30	36,245.31	36,245.31	0.00	0.00
Fund: 115039 - 2003 WRRC Water Quality Landscape												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,770.97)	(16,770.97)	0.00	0.00	0.00	0.00	(16,770.97)	16,770.97	16,770.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	14,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,014.03	2,014.03	0.00	0.00	0.00	0.00	2,014.03	16,770.97	16,770.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(772.26)	(772.26)	0.00	0.00	0.00	0.00	(772.26)	6,792.26	6,792.26	0.00	0.00
Subtotal Account Pool: 65		(772.26)	(772.26)	0.00	0.00	0.00	0.00	(772.26)	6,792.26	6,792.26	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	0.00	4,709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(43.13)	(43.13)	0.00	0.00	0.00	0.00	(43.13)	43.13	43.13	0.00	0.00
710100	Out-of-State Travel	(92.52)	(92.52)	0.00	0.00	0.00	0.00	(92.52)	92.52	92.52	0.00	0.00
710400	Student or Non-Emp Travel	(1,873.48)	(1,873.48)	0.00	0.00	0.00	0.00	(1,873.48)	1,873.48	1,873.48	0.00	0.00
7112	Research Supplies	32,905.00	32,905.00	0.00	0.00	0.00	0.00	32,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(809.00)	(809.00)	0.00	0.00	0.00	0.00	(809.00)	809.00	809.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,338.00	0.00	24,338.00	(24,338.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	0.00	28,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,583.87	63,583.87	0.00	24,338.00	0.00	24,338.00	39,245.87	2,818.13	2,818.13	0.00	0.00
Total Fund: 115039		64,825.64	64,825.64	0.00	24,338.00	0.00	24,338.00	40,487.64	26,381.36	26,381.36	0.00	0.00
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H356		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.56	816.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.56	816.56
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,302.74)	(3,302.74)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.00	2,312.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.40	110.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(880.34)	(880.34)
Total Fund: 11M207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.78)	(63.78)
Fund: 11M307 - Organic Matter Supply on Forest Soi												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.91	847.91	5,307.19	5,307.19
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.03	2,400.03	1,600.00	1,600.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,969.89	4,969.89	6,907.19	6,907.19
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,539.02	5,539.02	160.44	160.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.62	2.62
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.25	305.25	992.68	992.68
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,844.27	5,844.27	1,155.74	1,155.74
Total Fund: 11M307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,814.16	10,814.16	8,062.93	8,062.93
Fund: 11M407 - Controls on Forest Soil Soluti 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,017.75	1,010.30	0.00	1,010.30	0.00	1,010.30	0.00	5,545.94	5,545.94	0.00	0.00
613P90	Graduate Summer Appoint - Research	5,510.22	5,510.31	0.00	5,510.31	0.00	5,510.31	0.00	489.81	489.81	0.00	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	917.72	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,527.97	7,438.33	0.00	7,438.33	0.00	7,438.33	0.00	6,035.75	6,035.75	0.00	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M407 - Controls on Forest Soil Soluti 2004												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(29.20)	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20	0.00	0.00
711200	Research Supplies	2,999.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(27.56)	47.02	0.00	47.02	0.00	47.02	0.00	27.56	27.56	0.00	0.00
716100	Rentals & Leases-General	(1,131.25)	384.41	0.00	384.41	0.00	384.41	0.00	1,131.25	1,131.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	(120.96)	92.88	0.00	92.88	0.00	92.88	0.00	120.96	120.96	0.00	0.00
717200	Other Professional Services-General	(155.76)	0.00	0.00	0.00	0.00	0.00	0.00	155.76	155.76	0.00	0.00
Subtotal Account Pool: 71		1,535.24	524.31	0.00	524.31	0.00	524.31	0.00	1,464.73	1,464.73	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	264.54	0.00	0.00	0.00	0.00	0.00	0.00	3,735.46	3,735.46	0.00	0.00
Subtotal Account Pool: 74		264.54	0.00	0.00	0.00	0.00	0.00	0.00	3,735.46	3,735.46	0.00	0.00
Total Fund: 11M407		8,327.75	7,962.64	0.00	7,962.64	0.00	7,962.64	0.00	11,235.94	11,235.94	0.00	0.00
Fund: 11M507 - Controls-Forest Soil Solution Chem												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,898.26	0.00	5,783.11	0.00	5,783.11	1,115.15	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.06	0.00	0.00	0.00	0.00	6,000.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,898.26	12,898.32	0.00	5,783.11	0.00	5,783.11	7,115.21	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	9,000.00	1,318.30	1,318.30	0.00	1,318.30	7,681.70	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	144.20	1,322.65	0.00	1,322.65	(1,322.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	1,462.50	2,640.95	0.00	2,640.95	6,359.05	0.00	0.00	0.00	0.00
Total Fund: 11M507		15,898.26	21,898.32	1,462.50	8,424.06	0.00	8,424.06	13,474.26	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA Mcintire Stennis												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11MHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.56	816.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.70	1,064.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R256		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.26	1,881.26
Fund: 11R356 - Sewage Biosolids to Agricultural So												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.89	847.89	5,307.19	5,307.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.30	1,132.30
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.89	847.89	6,439.49	6,439.49
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.54	691.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.98	3,157.98	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	18.18	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,176.16	3,176.16	691.54	691.54
Total Fund: 11R356		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,024.05	4,024.05	7,131.03	7,131.03
Fund: 11R456 - Sewage Biosolids to Agricultural So												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,017.75	1,010.30	0.00	1,010.30	0.00	1,010.30	0.00	5,545.94	5,545.94	0.00	0.00
615F10	PAT	0.00	3,571.42	0.00	3,571.42	0.00	3,571.42	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,017.75	4,581.72	0.00	4,581.72	0.00	4,581.72	0.00	5,545.94	5,545.94	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R456		6,017.75	4,581.72	0.00	4,581.72	0.00	4,581.72	0.00	5,545.94	5,545.94	0.00	0.00
Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,898.26	6,898.26	0.00	5,783.26	0.00	5,783.26	1,115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,898.26	6,898.26	0.00	5,783.26	0.00	5,783.26	1,115.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS												
Total Fund: 11R556		11,898.26	11,898.26	0.00	5,783.26	0.00	5,783.26	6,115.00	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V001 - Reclaiming Gravel Pits												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 143HST - NASA Headquarters Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 143HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147020 - Dirt Intersite										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00
615F10	PAT	(20,780.38)	(20,780.38)	0.00	0.00	0.00	(20,780.38)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,625.00	30,625.00	0.00	0.00	0.00	30,625.00	0.00	0.00	0.00
617F10	Operating Staff	(8,558.40)	(8,558.40)	0.00	0.00	0.00	(8,558.40)	0.00	0.00	0.00
61SNSH	Student Labor	(786.50)	(786.50)	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00
61SNWS	College Work Study	(341.04)	(341.04)	0.00	0.00	0.00	(341.04)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,566.32)	(1,566.32)	0.00	0.00	0.00	(1,566.32)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,825.65	1,825.65	0.00	0.00	0.00	1,825.65	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00
Subtotal Account Pool: 65		1,657.65	1,657.65	0.00	0.00	0.00	1,657.65	0.00	0.00	0.00

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147020 - Dirt Intersite												
Account Pool: 71 - Support												
710000	In-State Travel	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(76.59)	(76.59)	0.00	0.00	0.00	0.00	(76.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(204.27)	(204.27)	0.00	0.00	0.00	0.00	(204.27)	0.00	0.00	90.48	90.48
710200	Foreign Travel	(566.36)	(566.36)	0.00	0.00	0.00	0.00	(566.36)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,209.56)	(1,209.56)	0.00	0.00	0.00	0.00	(1,209.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,495.72)	(1,495.72)	0.00	0.00	0.00	0.00	(1,495.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,159.32)	(3,159.32)	0.00	0.00	0.00	0.00	(3,159.32)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,490.05)	(11,490.05)	0.00	0.00	0.00	0.00	(11,490.05)	(5,607.34)	(5,607.34)	14,539.78	14,539.78
714030	Postage-Express Mail	(113.71)	(113.71)	0.00	0.00	0.00	0.00	(113.71)	0.00	0.00	113.71	113.71
716000	Maintenance & Repairs-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6.66)	(6.66)	0.00	0.00	0.00	0.00	(6.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(219.08)	(219.08)	0.00	0.00	0.00	0.00	(219.08)	0.00	0.00	219.08	219.08
717200	Other Professional Services-General	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	144.00	144.00
719125	Licenses/Professional Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		627.73	627.73	0.00	0.00	0.00	0.00	627.73	(5,607.34)	(5,607.34)	15,191.05	15,191.05
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,710.00)	(3,710.00)	0.00	0.00	0.00	0.00	(3,710.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,719.93	28,719.93	0.00	0.00	0.00	0.00	28,719.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,927.32)	(28,927.32)	0.00	0.00	0.00	0.00	(28,927.32)	(2,467.22)	(2,467.22)	6,587.67	6,587.67
Subtotal Account Pool: 76		(207.39)	(207.39)	0.00	0.00	0.00	0.00	(207.39)	(2,467.22)	(2,467.22)	6,587.67	6,587.67
Total Fund: 147020		1.67	1.67	0.00	0.00	0.00	0.00	1.67	(8,074.56)	(8,074.56)	21,778.72	21,778.72
Fund: 147120 - Linking Doc & Don Fluxes												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147120 - Linking Doc & Don Fluxes												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147174 - LINKING DOC & DON FLUXES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(66,082.77)	(66,082.77)	0.00	34,703.40	0.00	34,703.40	(100,786.17)	33,582.77	33,582.77	32,500.00	32,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,174.00	35,174.00	0.00	0.00	0.00	0.00	35,174.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,530.87)	(4,530.87)	0.00	0.00	0.00	0.00	(4,530.87)	4,530.87	4,530.87	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,898.50)	(12,898.50)	0.00	0.00	0.00	0.00	(12,898.50)	0.00	0.00	12,898.50	12,898.50
611Q90	Post Doc	115,855.00	115,855.00	0.00	0.00	0.00	0.00	115,855.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	6,587.56	0.00	6,587.56	(12,587.56)	0.00	0.00	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,800.00	49,800.00	0.00	0.00	0.00	0.00	49,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	2,400.03	2,400.03	1,600.00	1,600.00
615F10	PAT	(55,657.69)	(55,657.69)	0.00	0.00	0.00	0.00	(55,657.69)	15,023.36	15,023.36	23,952.38	23,952.38
615NZ0	PAT Unallocated Budget (Bud Only)	44,931.00	44,931.00	0.00	0.00	0.00	0.00	44,931.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,349.12)	(16,349.12)	508.22	5,128.71	0.00	5,128.71	(21,477.83)	0.00	0.00	7,790.72	7,790.72
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(38.01)	(38.01)	0.00	0.00	0.00	0.00	(38.01)	38.01	38.01	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	3.50	3.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,712.00)	(3,712.00)	0.00	0.00	0.00	0.00	(3,712.00)	3,712.00	3,712.00	0.00	0.00
61SNSH	Student Labor	(10,132.38)	(10,132.38)	1,738.25	3,018.25	0.00	3,018.25	(13,150.63)	3,236.00	3,236.00	6,021.66	6,021.66
61SNWS	College Work Study	(675.41)	(675.41)	38.36	214.09	0.00	214.09	(889.50)	50.40	50.40	625.01	625.01
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		76,679.72	76,679.72	2,284.83	50,312.01	0.00	50,312.01	26,367.71	62,576.94	62,576.94	91,388.27	91,388.27
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,203.63	9,203.63	208.65	15,938.24	0.00	15,938.24	(6,734.61)	19,679.44	19,679.44	25,376.00	25,376.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,086.35)	(2,086.35)	0.00	55.44	0.00	55.44	(2,141.79)	897.48	897.48	1,188.87	1,188.87
Subtotal Account Pool: 65		7,117.28	7,117.28	208.65	15,993.68	0.00	15,993.68	(8,876.40)	20,576.92	20,576.92	26,564.87	26,564.87

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147174 - LINKING DOC & DON FLUXES												
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,731.96	2,731.96	695.87	993.75	0.00	993.75	1,738.21	10.00	10.00	258.04	258.04
710100	Out-of-State Travel	(4,080.65)	(4,080.65)	0.00	996.10	0.00	996.10	(5,076.75)	2,252.54	2,252.54	1,188.44	1,188.44
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	19,077.88	19,077.88	1,007.00	7,087.20	0.00	7,087.20	11,990.68	1,231.09	1,231.09	5,291.03	5,291.03
710300	Conference Registration Fees	0.00	0.00	310.00	1,778.25	0.00	1,778.25	(1,778.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,280.55)	(3,280.55)	866.31	866.31	0.00	866.31	(4,146.86)	1,625.40	1,625.40	1,655.15	1,655.15
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	45,779.00	45,779.00	0.00	0.00	0.00	0.00	45,779.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,602.67)	(12,520.15)	(83.80)	2,726.24	82.52	2,808.76	(15,328.91)	4,992.12	4,992.12	6,130.13	6,130.13
713000	Printing & Copying-General	(24.55)	(24.55)	0.00	0.00	0.00	0.00	(24.55)	0.00	0.00	24.55	24.55
713005	Printing & Copying-Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
713015	Printing & Copying-Departmental	(4.55)	(4.55)	0.00	0.70	0.00	0.70	(5.25)	4.55	4.55	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.05)	(39.05)	0.00	3.80	0.00	3.80	(42.85)	22.30	22.30	0.00	0.00
714030	Postage-Express Mail	(356.73)	(356.73)	383.83	646.55	0.00	646.55	(1,003.28)	78.96	78.96	144.77	144.77
716027	Maint & Repairs-Vehicle-Gas-Oil	(457.90)	(457.90)	0.00	302.22	0.00	302.22	(760.12)	436.89	436.89	21.01	21.01
716100	Rentals & Leases-General	(126.36)	(126.36)	0.00	0.00	0.00	0.00	(126.36)	0.00	0.00	54.60	54.60
716125	Rentals-Vehicles incl Marine	(1,349.37)	(1,349.37)	0.00	338.04	0.00	338.04	(1,687.41)	1,214.62	1,214.62	134.75	134.75
717125	Finl Services-Collection Costs	(633.04)	(633.04)	0.00	0.00	0.00	0.00	(633.04)	0.00	0.00	633.04	633.04
717200	Other Professional Services-General	(4,223.00)	(4,223.00)	0.00	17,390.00	0.00	17,390.00	(21,613.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.23)	(39.23)	0.00	0.00	0.00	0.00	(39.23)	0.00	0.00	39.23	39.23
719100	Membership Dues & Fees	(50.00)	(43.92)	0.00	0.00	6.08	6.08	(50.00)	0.00	0.00	43.92	43.92
Subtotal Account Pool: 71		60,276.19	60,364.79	3,179.21	33,169.16	88.60	33,257.76	27,107.03	11,868.47	11,868.47	15,663.66	15,663.66
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	551.50	0.00	551.50	(551.50)	0.00	0.00	0.00	0.00
722200	Participant Support	(7,367.45)	(7,367.45)	0.00	2,575.50	0.00	2,575.50	(9,942.95)	7,367.45	7,367.45	0.00	0.00
722210	Participant Sup-Other	(5,042.49)	(5,042.49)	0.00	0.00	0.00	0.00	(5,042.49)	5,042.49	5,042.49	0.00	0.00
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	0.00	41,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		44,000.06	44,000.06	0.00	3,127.00	0.00	3,127.00	40,873.06	12,409.94	12,409.94	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,127.05	63,127.05	2,609.43	46,253.54	0.00	46,253.54	16,873.51	43,332.76	43,332.76	56,001.36	61,842.23
Subtotal Account Pool: 76		63,127.05	63,127.05	2,609.43	46,253.54	0.00	46,253.54	16,873.51	43,332.76	43,332.76	56,001.36	61,842.23
Total Fund: 147174		251,200.30	251,288.90	8,282.12	148,855.39	88.60	148,943.99	102,344.91	150,765.03	150,765.03	189,618.16	195,459.03
Fund: 147225 - REU: Linking DOC & DON												
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(538.90)	(538.90)	0.00	0.00	0.00	0.00	(538.90)	538.90	538.90	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,821.68)	(1,821.68)	0.00	0.00	0.00	0.00	(1,821.68)	1,821.68	1,821.68	0.00	0.00
716100	Rentals & Leases-General	(81.43)	(81.43)	0.00	0.00	0.00	0.00	(81.43)	81.43	81.43	0.00	0.00
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(42.01)	(42.01)	0.00	0.00	0.00	0.00	(42.01)	2,442.01	2,442.01	0.00	0.00

Org Mgr: McDowell, William H.

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Org: UBNRWM - PI William Mcdowell

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Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

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Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

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Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U158 - Stream N-15 Intersite												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U158		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U361 - Intersite Comparison (Donic)												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	0.00	10,947.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,085.44)	(13,085.44)	0.00	0.00	0.00	0.00	(13,085.44)	0.00	0.00	4,527.04	4,527.04
Subtotal Account Pool: 61		61.56	61.56	0.00	0.00	0.00	0.00	61.56	0.00	0.00	10,527.04	10,527.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(324.80)	(324.80)	0.00	0.00	0.00	0.00	(324.80)	0.00	0.00	1,788.19	1,788.19
Subtotal Account Pool: 65		(324.80)	(324.80)	0.00	0.00	0.00	0.00	(324.80)	0.00	0.00	1,788.19	1,788.19

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U361 - Intersite Comparison (Donic)												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,640.39)	(1,640.39)	0.00	0.00	0.00	0.00	(1,640.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(897.77)	(897.77)	0.00	0.00	0.00	0.00	(897.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(655.77)	(655.77)	0.00	0.00	0.00	0.00	(655.77)	24.76	24.76	184.93	184.93
714000	Postage-General	(64.04)	(64.04)	0.00	0.00	0.00	0.00	(64.04)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(341.81)	(341.81)	0.00	0.00	0.00	0.00	(341.81)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(136.98)	(136.98)	0.00	0.00	0.00	0.00	(136.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		263.24	263.24	0.00	0.00	0.00	0.00	263.24	24.76	24.76	184.93	184.93
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	0.00	12,222.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,221.88)	(12,221.88)	0.00	0.00	0.00	0.00	(12,221.88)	10.89	10.89	5,500.09	5,500.09
Subtotal Account Pool: 76		0.12	0.12	0.00	0.00	0.00	0.00	0.12	10.89	10.89	5,500.09	5,500.09
Total Fund: 14U361		0.12	0.12	0.00	0.00	0.00	0.00	0.12	35.65	35.65	18,000.25	18,000.25
Fund: 14U399 - Long Term Ecological Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,461.20	2,461.20
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	0.00	0.00	5,396.00	5,396.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,432.00	2,432.00	0.00	0.00	0.00	0.00	2,432.00	0.00	0.00	7,857.20	7,857.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	294.57	294.57	0.00	0.00	0.00	0.00	294.57	0.00	0.00	2,131.43	2,131.43
65YP10	Nonstatus Benefit Distr (Fica)	(331.07)	(331.07)	0.00	0.00	0.00	0.00	(331.07)	0.00	0.00	201.81	201.81
Subtotal Account Pool: 65		(36.50)	(36.50)	0.00	0.00	0.00	0.00	(36.50)	0.00	0.00	2,333.24	2,333.24
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,377.75)	(3,377.75)	0.00	0.00	0.00	0.00	(3,377.75)	0.00	0.00	861.06	861.06
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,630.70)	(1,630.70)	0.00	0.00	0.00	0.00	(1,630.70)	0.00	0.00	306.00	306.00
714010	Postage-Off Campus Mail Services	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	13.65	13.65	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,307.10)	(2,307.10)	0.00	0.00	0.00	0.00	(2,307.10)	13.65	13.65	1,167.06	1,167.06
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.92	22.92	0.00	0.00	0.00	0.00	22.92	3.55	3.55	2,952.98	2,952.98
Subtotal Account Pool: 76		22.92	22.92	0.00	0.00	0.00	0.00	22.92	3.55	3.55	2,952.98	2,952.98
Total Fund: 14U399		111.32	111.32	0.00	0.00	0.00	0.00	111.32	17.20	17.20	14,310.48	14,310.48

Fund: 14U409 - IRCEB: Nitrate Uptake and Retention

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,285.99	24,736.39	0.00	24,736.39	(24,736.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(11,024.26)	(11,024.26)	0.00	0.00	0.00	0.00	(11,024.26)	11,024.26	11,024.26	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		66,019.74	66,019.74	3,285.99	24,736.39	0.00	24,736.39	41,283.35	23,024.26	23,024.26	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,282.66	4,282.66	1,349.07	9,929.25	0.00	9,929.25	(5,646.59)	4,463.34	4,463.34	0.00	0.00
Subtotal Account Pool: 65		4,282.66	4,282.66	1,349.07	9,929.25	0.00	9,929.25	(5,646.59)	4,463.34	4,463.34	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	13,479.00	13,479.00	0.00	0.00	0.00	0.00	13,479.00	21.00	21.00	0.00	0.00
710100	Out-of-State Travel	(9,493.72)	(9,493.72)	1,415.40	3,666.13	0.00	3,666.13	(13,159.85)	4,419.43	4,419.43	2,318.78	2,318.78
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(511.85)	(511.85)	0.00	550.00	0.00	550.00	(1,061.85)	511.85	511.85	0.00	0.00
710305	Registration Fees-Other	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,048.84)	(1,048.84)	0.00	0.00	0.00	0.00	(1,048.84)	381.44	381.44	667.40	667.40
710410	Student or Non-Emp Travel-Lodging	(145.10)	(145.10)	0.00	0.00	0.00	0.00	(145.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,260.08)	(11,260.08)	0.00	1,659.31	0.00	1,659.31	(12,919.39)	6,292.81	6,292.81	4,342.73	4,342.73
714010	Postage-Off Campus Mail Services	(761.80)	(761.80)	0.00	259.95	0.00	259.95	(1,021.75)	743.95	743.95	17.85	17.85
714030	Postage-Express Mail	(1,137.45)	(1,137.45)	0.00	1,283.97	0.00	1,283.97	(2,421.42)	1,137.45	1,137.45	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	510.00	510.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(758.54)	(758.54)	0.00	0.00	0.00	0.00	(758.54)	758.54	758.54	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,285.71)	(1,285.71)	2,291.90	2,291.90	0.00	2,291.90	(3,577.61)	1,285.71	1,285.71	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,661.64)	(4,978.64)	1,950.00	6,418.50	1,925.50	8,344.00	(13,322.64)	3,661.64	3,661.64	1,317.00	1,317.00
719000	Business Meals-Meetings-Non Travel	(77.78)	(77.78)	0.00	87.12	0.00	87.12	(164.90)	77.78	77.78	0.00	0.00
719005	Business Meals-Group or Class Meals	(89.60)	(89.60)	0.00	0.00	0.00	0.00	(89.60)	89.60	89.60	0.00	0.00
Subtotal Account Pool: 71		15,107.89	23,790.89	5,657.30	16,241.88	1,925.50	18,167.38	5,623.51	19,895.20	19,895.20	8,663.76	8,663.76
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,295.64	41,295.64	4,734.49	23,902.27	0.00	23,902.27	17,393.37	21,311.35	21,311.35	4,085.66	4,179.73
Subtotal Account Pool: 76		41,295.64	41,295.64	4,734.49	23,902.27	0.00	23,902.27	17,393.37	21,311.35	21,311.35	4,085.66	4,179.73
Total Fund: 14U409		126,705.93	135,388.93	15,026.85	74,809.79	1,925.50	76,735.29	58,653.64	68,694.15	68,694.15	12,749.42	12,843.49
Fund: 14U412 - Connecticut River Airshed-Watershed												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.74	1,895.74
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.74	1,895.74

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U412 - Connecticut River Airshed-Watershed										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.12)	(113.12)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.12	113.12
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.09	853.09
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.09	853.09
Total Fund: 14U412		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,748.83	2,748.83
Fund: 14U418 - Manflora II										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(10,235.78)	(10,235.78)	0.00	0.00	0.00	(10,235.78)	5,212.28	5,212.28	5,023.50
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(188.78)	(188.78)	0.00	0.00	0.00	(188.78)	5,212.28	5,212.28	5,023.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(397.59)	(397.59)	0.00	0.00	0.00	(397.59)	2,110.30	2,110.30	1,984.29
Subtotal Account Pool: 65		(397.59)	(397.59)	0.00	0.00	0.00	(397.59)	2,110.30	2,110.30	1,984.29
Account Pool: 71 - Support										
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	(644.09)	(644.09)	0.00	0.00	0.00	(644.09)	0.00	0.00	644.09
710200	Foreign Travel	(1,610.36)	(1,610.36)	0.00	0.00	0.00	(1,610.36)	0.00	0.00	1,610.36
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	5,951.00	0.00	0.00	0.00
711200	Research Supplies	(973.76)	(973.76)	0.00	0.00	0.00	(973.76)	973.76	973.76	0.00
714030	Postage-Express Mail	(218.00)	(218.00)	0.00	0.00	0.00	(218.00)	218.00	218.00	0.00
Subtotal Account Pool: 71		20,504.79	20,504.79	0.00	0.00	0.00	20,504.79	1,191.76	1,191.76	2,254.45
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	19,918.42	0.00	19,918.42	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	19,918.42	0.00	19,918.42	0.00	0.00	0.00
Total Fund: 14U418		19,918.42	19,918.42	0.00	19,918.42	0.00	19,918.42	0.00	8,514.34	9,262.24
Fund: 14U438 - Water Quality and Property Value										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(18,500.05)	(18,500.05)	0.00	0.00	0.00	(18,500.05)	12,500.05	12,500.05	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	(4,000.03)	2,400.03	2,400.03	1,600.00

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U438 - Water Quality and Property Value												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,780.87	17,329.84	0.00	17,329.84	(17,329.84)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.63)	(1.63)	0.00	0.00	0.00	0.00	(1.63)	1.63	1.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,978.00)	(3,978.00)	0.00	0.00	0.00	0.00	(3,978.00)	3,978.00	3,978.00	0.00	0.00
Subtotal Account Pool: 61		20,930.29	20,930.29	1,780.87	17,329.84	0.00	17,329.84	3,600.45	18,879.71	18,879.71	7,600.00	7,600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	731.15	6,950.80	0.00	6,950.80	(6,180.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(667.09)	(667.09)	0.00	0.00	0.00	0.00	(667.09)	535.90	535.90	131.19	131.19
Subtotal Account Pool: 65		102.91	102.91	731.15	6,950.80	0.00	6,950.80	(6,847.89)	535.90	535.90	131.19	131.19
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(696.73)	(696.73)	0.00	0.00	0.00	0.00	(696.73)	0.00	0.00	696.73	696.73
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,744.89)	(9,744.89)	0.00	0.00	0.00	0.00	(9,744.89)	89.52	89.52	9,655.37	9,655.37
716100	Rentals & Leases-General	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	18.60	18.60
Subtotal Account Pool: 71		(1,460.22)	(1,460.22)	0.00	0.00	0.00	0.00	(1,460.22)	89.52	89.52	10,370.70	10,370.70
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,128.25)	(11,128.25)	0.00	0.00	0.00	0.00	(11,128.25)	7,247.75	7,247.75	3,880.50	3,880.50
Subtotal Account Pool: 72		4,691.75	4,691.75	0.00	0.00	0.00	0.00	4,691.75	7,247.75	7,247.75	3,880.50	3,880.50
Total Fund: 14U438		24,264.73	24,264.73	2,512.02	24,280.64	0.00	24,280.64	(15.91)	26,752.88	26,752.88	21,982.39	21,982.39
Fund: 14U458 - Luquillo Experimental Forest												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.03	5,025.03	1,600.00	1,600.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.07	4,000.07	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,910.94	3,910.94	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,936.04	12,936.04	1,600.00	1,600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,203.95	3,203.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.10	422.10	131.19	131.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,626.05	3,626.05	131.19	131.19

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U458 - Luquillo Experimental Forest												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.30	830.30	3,114.28	3,114.28
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	887.87	887.87	833.21	833.21
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,311.42	24,311.42	433.88	433.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.13	71.13	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.04	56.04	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.55	59.55	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	103.85	103.85
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,216.31	27,216.31	4,485.22	4,485.22
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,409.39	11,409.39	1,024.67	1,589.27
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,409.39	11,409.39	1,024.67	1,589.27
Total Fund: 14U458		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,187.79	55,187.79	7,241.08	7,805.68
Fund: 14U465 - Connecticut River Airshed-Watershed												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,638.00	37,638.00	0.00	0.00	0.00	0.00	37,638.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,079.35)	(4,079.35)	1,426.43	6,817.00	0.00	6,817.00	(10,896.35)	4,079.35	4,079.35	0.00	0.00
611Q90	Post Doc	0.00	0.00	4,394.46	6,667.46	0.00	6,667.46	(6,667.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,750.10	0.00	25,750.10	(25,750.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	122,180.00	122,180.00	0.00	0.00	0.00	0.00	122,180.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,188.49)	(4,188.49)	6,357.72	9,169.28	0.00	9,169.28	(13,357.77)	4,188.49	4,188.49	0.00	0.00
615F10	PAT	(46,110.26)	(46,110.26)	758.35	4,942.35	0.00	4,942.35	(51,052.61)	27,906.91	27,906.91	18,203.35	18,203.35
615NZ0	PAT Unallocated Budget (Bud Only)	154,864.00	154,864.00	0.00	0.00	0.00	0.00	154,864.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,119.25)	(8,119.25)	1,129.38	10,278.46	0.00	10,278.46	(18,397.71)	8,119.25	8,119.25	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,040.00)	(1,040.00)	2,067.61	6,025.77	0.00	6,025.77	(7,065.77)	1,040.00	1,040.00	0.00	0.00
61SNSH	Student Labor	(13,833.03)	(13,833.03)	0.00	0.00	0.00	0.00	(13,833.03)	0.00	0.00	13,833.03	13,833.03
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		262,311.62	262,311.62	16,133.95	69,650.42	0.00	69,650.42	192,661.20	45,334.00	45,334.00	32,036.38	32,036.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,541.71	53,541.71	1,942.43	7,889.44	0.00	7,889.44	45,652.27	14,581.97	14,581.97	7,190.32	7,190.32
65YP10	Nonstatus Benefit Distr (Fica)	(781.84)	(781.84)	850.59	1,872.06	0.00	1,872.06	(2,653.90)	781.84	781.84	0.00	0.00
Subtotal Account Pool: 65		52,759.87	52,759.87	2,793.02	9,761.50	0.00	9,761.50	42,998.37	15,363.81	15,363.81	7,190.32	7,190.32

Org: UBNRWM - PI William McDowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U465 - Connecticut River Airshed-Watershed												
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(550.78)	(550.78)	26.05	901.55	0.00	901.55	(1,452.33)	550.78	550.78	0.00	0.00
710100	Out-of-State Travel	(1,100.87)	(1,100.87)	1,355.47	4,082.00	0.00	4,082.00	(5,182.87)	1,038.65	1,038.65	62.22	62.22
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	825.00	0.00	825.00	(1,045.00)	220.00	220.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,449.42)	(1,449.42)	0.00	905.21	0.00	905.21	(2,354.63)	1,449.42	1,449.42	0.00	0.00
711100	Supplies-General	(220.20)	(220.20)	0.00	249.55	0.00	249.55	(469.75)	175.20	175.20	45.00	45.00
711120	Supplies-Sets, Scene Shop & Paint	(113.12)	(113.12)	0.00	0.00	0.00	0.00	(113.12)	0.00	0.00	113.12	113.12
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	39,345.00	39,345.00	0.00	0.00	0.00	0.00	39,345.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,102.87)	(11,102.87)	1,526.23	30,811.02	0.00	30,811.02	(41,913.89)	10,830.37	10,830.37	272.50	272.50
713005	Printing & Copying-Campus	(346.56)	(346.56)	0.00	46.83	0.00	46.83	(393.39)	346.56	346.56	0.00	0.00
713015	Printing & Copying-Departmental	(33.20)	(33.20)	0.75	96.60	0.00	96.60	(129.80)	33.20	33.20	0.00	0.00
714000	Postage-General	0.00	0.00	2.20	196.99	0.00	196.99	(196.99)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(20.67)	(20.67)	0.00	0.00	0.00	0.00	(20.67)	20.67	20.67	0.00	0.00
714030	Postage-Express Mail	(9.40)	(9.40)	0.00	34.61	0.00	34.61	(44.01)	9.40	9.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(60.48)	(60.48)	0.00	110.16	0.00	110.16	(170.64)	60.48	60.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,956.50	0.00	5,956.50	(5,956.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(13.99)	(13.99)	0.00	0.00	0.00	0.00	(13.99)	13.99	13.99	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.64)	(15.64)	3.01	65.14	0.00	65.14	(80.78)	15.64	15.64	0.00	0.00
Subtotal Account Pool: 71		77,587.80	77,587.80	2,913.71	45,113.16	0.00	45,113.16	32,474.64	15,264.36	15,264.36	492.84	492.84
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	49,792.00	49,792.00	0.00	0.00	0.00	0.00	49,792.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,900.60	0.00	16,900.60	(16,900.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		49,792.00	49,792.00	0.00	16,900.60	0.00	16,900.60	32,891.40	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,824.32	24,824.32	0.00	0.00	0.00	0.00	24,824.32	35,497.37	35,497.37	8,678.31	8,678.31
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,976.44	0.00	4,976.44	(4,976.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		24,824.32	24,824.32	0.00	4,976.44	0.00	4,976.44	19,847.88	35,497.37	35,497.37	8,678.31	8,678.31
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	179,508.48	179,508.48	10,046.73	57,309.45	0.00	57,309.45	122,199.03	34,914.72	34,914.72	17,298.95	17,873.80
Subtotal Account Pool: 76		179,508.48	179,508.48	10,046.73	57,309.45	0.00	57,309.45	122,199.03	34,914.72	34,914.72	17,298.95	17,873.80
Total Fund: 14U465		646,784.09	646,784.09	31,887.41	203,711.57	0.00	203,711.57	443,072.52	146,374.26	146,374.26	65,696.80	66,271.65
Fund: 14U496 - Luquillo Experimental Forest Proj												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,739.69)	(1,739.69)	0.00	4,729.61	0.00	4,729.61	(6,469.30)	1,739.69	1,739.69	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	1,000.02	1,000.02	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,527.98	0.00	4,527.98	(4,527.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U496 - Luquillo Experimental Forest Proj										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,796.29	11,796.29	0.00	9,257.59	0.00	9,257.59	2,538.70	2,739.71	2,739.71
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	1,811.19	0.00	1,811.19	520.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	84.00	84.00
Subtotal Account Pool: 65		2,248.00	2,248.00	0.00	1,811.19	0.00	1,811.19	436.81	84.00	84.00
Account Pool: 71 - Support										
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
710100	Out-of-State Travel	(2,952.61)	(2,952.61)	0.00	0.00	0.00	0.00	(2,952.61)	2,952.61	2,952.61
710400	Student or Non-Emp Travel	(751.90)	(751.90)	0.00	0.00	0.00	0.00	(751.90)	751.90	751.90
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	0.00	4,132.00	0.00	0.00
711200	Research Supplies	(126.18)	(126.18)	0.00	3,689.76	0.00	3,689.76	(3,815.94)	126.18	126.18
713005	Printing & Copying-Campus	(72.50)	(72.50)	0.00	0.00	0.00	0.00	(72.50)	72.50	72.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,036.58	0.00	1,036.58	(1,036.58)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25,012.00	0.00	25,012.00	(25,012.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Subtotal Account Pool: 71		29,228.81	29,228.81	0.00	29,738.34	0.00	29,738.34	(509.53)	3,903.19	3,903.19
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(2,715.55)	(2,715.55)	0.00	391.56	0.00	391.56	(3,107.11)	2,715.55	2,715.55
Subtotal Account Pool: 72		(2,715.55)	(2,715.55)	0.00	391.56	0.00	391.56	(3,107.11)	2,715.55	2,715.55
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,250.99	11,250.99	0.00	10,609.86	0.00	10,609.86	641.13	1,749.01	1,749.01
Subtotal Account Pool: 76		11,250.99	11,250.99	0.00	10,609.86	0.00	10,609.86	641.13	1,749.01	1,749.01
Total Fund: 14U496		51,808.54	51,808.54	0.00	51,808.54	0.00	51,808.54	(0.00)	11,191.46	11,191.46
Fund: 14U563 - Luquillo Experimental Forest Projec										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,048.00	5,048.00	0.00	0.00	0.00	0.00	5,048.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,320.00	2,320.00	0.00	2,320.00	(2,320.00)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,446.98	2,446.98	0.00	2,446.98	(2,446.98)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		15,048.00	15,048.00	4,766.98	4,766.98	0.00	4,766.98	10,281.02	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,496.00	2,496.00	0.00	0.00	0.00	0.00	2,496.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	409.99	409.99	0.00	409.99	(409.99)	0.00	0.00
Subtotal Account Pool: 65		2,496.00	2,496.00	409.99	409.99	0.00	409.99	2,086.01	0.00	0.00

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[illegible]

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C147 - NH Wrrc Program /Cost Sh													
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C147		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C148 - NH Wrrc Program /Cost Sh													
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C148		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C149 - NH Wrrc Program /Cost Sh													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C149		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C183 - 2001 Water Resources Resear/Cost Sh													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	(13,358.00)	(13,358.00)	0.00	0.00	0.00	0.00	(13,358.00)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(6,358.00)	(6,358.00)	0.00	0.00	0.00	0.00	(6,358.00)	0.00	0.00	0.00	0.00	

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C183 - 2001 Water Resources Resear/Cost Sh													
Account Pool: 61 - Salaries and Wages													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	4,114.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(8,235.21)	(8,235.21)	0.00	0.00	0.00	0.00	(8,235.21)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		(4,121.21)	(4,121.21)	0.00	0.00	0.00	0.00	(4,121.21)	0.00	0.00	0.00	0.00	
Total Fund: 15C183		(13,177.68)	(13,177.68)	0.00	0.00	0.00	0.00	(13,177.68)	0.00	0.00	0.00	0.00	
Fund: 15C186 - 2001 Water Resources Resear/Cost Sh													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		12,583.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,758.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00	
Total Fund: 15C186		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Fund: 15C325 - C/S 03 WRRC McDowell Landscape													
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		7,547.00	7,547.00	0.00	0.00	0.00	0.00	7,547.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,414.00	1,414.00	0.00	0.00	0.00	0.00	1,414.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,414.00	1,414.00	0.00	0.00	0.00	0.00	1,414.00	0.00	0.00	0.00	0.00	

Org: UBNRWM - PI William McDowell

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C325 - C/S 03 WRRC McDowell Landscape										
Account Pool: 71 - Support										
7112	Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,800.00	11,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,475.00	9,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,475.00	9,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C325		30,236.00	30,236.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C372 - C/S 04 WRRC McDowell Administrative										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	19,630.00	19,630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,453.00	25,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	10,233.00	10,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,233.00	10,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	16,416.00	16,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,416.00	16,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C372		52,102.00	52,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H415 - Biosolids Impact & Benefit NE-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,761.25	11,322.50	0.00	11,322.49	0.00	11,322.49	0.01	10,715.38	10,715.38
Subtotal Account Pool: 61		10,761.25	11,322.50	0.00	11,322.49	0.00	11,322.49	0.01	10,715.38	10,715.38
									10,206.25	10,206.25
									10,206.25	10,206.25

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - Biosolids Impact & Benefit NE-Match												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,304.50	4,529.00	0.00	4,529.06	0.00	4,529.06	(0.06)	4,283.50	4,283.50	3,776.23	3,776.23
Subtotal Account Pool: 65		4,304.50	4,529.00	0.00	4,529.06	0.00	4,529.06	(0.06)	4,283.50	4,283.50	3,776.23	3,776.23
Total Fund: 15H415		15,065.75	15,851.50	0.00	15,851.55	0.00	15,851.55	(0.05)	14,998.88	14,998.88	13,982.48	13,982.48
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.27	1,472.27	10,206.25	10,206.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.27	1,472.27	20,206.25	20,206.25
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.28	586.28	3,776.23	3,776.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.28	586.28	4,112.23	4,112.23
Total Fund: 15MS30		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.55	2,058.55	24,318.48	24,318.48
Fund: 15MS45 - Fr Forest Stream Food Webs												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15MS45		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS49 - Forest Soil Sol'n Chemistry - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,761.25	11,322.50	0.00	11,322.49	0.00	11,322.49	0.01	9,243.11	9,243.11	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10	0.00	0.00
Subtotal Account Pool: 61		10,761.25	11,322.50	0.00	11,322.49	0.00	11,322.49	0.01	20,021.21	20,021.21	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,304.50	4,529.00	0.00	4,529.06	0.00	4,529.06	(0.06)	3,697.21	3,697.21	0.00	0.00
Subtotal Account Pool: 65		4,304.50	4,529.00	0.00	4,529.06	0.00	4,529.06	(0.06)	3,697.21	3,697.21	0.00	0.00
Total Fund: 15MS49		15,065.75	15,851.50	0.00	15,851.55	0.00	15,851.55	(0.05)	23,718.42	23,718.42	0.00	0.00
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15PA08 - Water Quality Analysis /Pgm Inc													
Account Pool: 71 - Support													
Total Fund: 15PA08		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 19Z001 - NH WRRC 2002: Administration													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	0.00	12,942.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(13,140.93)	(13,140.93)	0.00	0.00	0.00	0.00	(13,140.93)	0.00	0.00	1,194.63	1,194.63	
615F10	PAT	(11,058.07)	(11,058.07)	0.00	0.00	0.00	0.00	(11,058.07)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	0.00	11,257.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.63	1,194.63	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,126.51	1,126.51	0.00	0.00	0.00	0.00	1,126.51	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.45)	(1,101.45)	0.00	0.00	0.00	0.00	(1,101.45)	0.00	0.00	97.96	97.96	
Subtotal Account Pool: 65		25.06	25.06	0.00	0.00	0.00	0.00	25.06	0.00	0.00	97.96	97.96	
Account Pool: 71 - Support													
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(4,484.61)	(4,484.61)	0.00	0.00	0.00	0.00	(4,484.61)	0.00	0.00	1,821.32	1,821.32	
710305	Registration Fees-Other	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	340.00	340.00	
711100	Supplies-General	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	129.00	129.00	
711108	Supplies-Subscription,Newspaper,Mag	(118.00)	(118.00)	0.00	0.00	0.00	0.00	(118.00)	0.00	0.00	118.00	118.00	
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	(3,953.45)	(3,953.45)	0.00	0.00	0.00	0.00	(3,953.45)	0.00	0.00	1,253.45	1,253.45	
Subtotal Account Pool: 71		(25.06)	(25.06)	0.00	0.00	0.00	0.00	(25.06)	0.00	0.00	3,661.77	3,661.77	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	0.00	18,304.00	0.00	0.00	0.00	0.00	
730002	Subcontracts 02	(18,304.00)	(18,304.00)	0.00	0.00	0.00	0.00	(18,304.00)	6,192.84	6,192.84	12,111.16	12,111.16	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.84	6,192.84	12,111.16	12,111.16	
Total Fund: 19Z001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.84	6,192.84	17,065.52	17,065.52	
Fund: 1DBWM0 - PI William MCDOWELL													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,707.92	0.00	1,707.92	(1,707.92)	4,510.31	4,510.31	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	1,707.92	0.00	1,707.92	(1,707.92)	4,510.31	4,510.31	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: McDowell, William H.

[illegible]

Org: UBNRWM - PI William Mcdowell

Org Mgr: McDowell, William H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBNRWM		1,536,638.33	1,692,720.30	99,872.59	773,676.62	2,014.10	775,690.72	917,029.58	615,788.07	615,788.07	483,526.86	490,976.25

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15PA08 - Water Quality Analysis /Pgm Inc													
Account Pool: 61 - Salaries and Wages													
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	11,040.00	11,040.00	0.00	0.00	0.00	0.00	11,040.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	3,337.66	3,337.66	0.00	0.00	0.00	0.00	3,337.66	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	388.44	388.44	0.00	0.00	0.00	0.00	388.44	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		14,766.10	14,766.10	0.00	0.00	0.00	0.00	14,766.10	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8OCS61	NonMand Tran Out-Cost Share-Salarie	(26,716.00)	(26,716.00)	0.00	0.00	0.00	0.00	(26,716.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		(26,716.00)	(26,716.00)	0.00	0.00	0.00	0.00	(26,716.00)	0.00	0.00	0.00	0.00	
Total Fund: 15PA08		(11,949.90)	(11,949.90)	0.00	0.00	0.00	0.00	(11,949.90)	0.00	0.00	0.00	0.00	
Fund: 15PORF - Other Restricted Funds /Pgm Inc													
Account Pool: 61 - Salaries and Wages													
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15PORF - Other Restricted Funds /Pgm Inc													
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DB042 - Animal Control Conference													
Account Pool: 61 - Salaries and Wages													
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DB042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DB043 - Water Quality Analysis Lab													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	2,241.75	24,179.77	0.00	24,179.77	(24,179.77)	4,168.31	4,168.31	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	1,313.28	0.00	1,313.28	(1,313.28)	13,555.04	13,555.04	7,790.72	7,790.72	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.73	960.73	
61SNSH	Student Labor	0.00	0.00	409.36	4,502.96	0.00	4,502.96	(4,502.96)	0.00	0.00	2,103.33	2,103.33	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.15	360.15	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	2,651.11	29,996.01	0.00	29,996.01	(29,996.01)	18,083.50	18,083.50	16,854.78	16,854.78	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	905.03	10,205.43	0.00	10,205.43	(10,205.43)	7,053.88	7,053.88	2,882.57	2,882.57	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.70	80.70	
Subtotal Account Pool: 65		0.00	0.00	905.03	10,205.43	0.00	10,205.43	(10,205.43)	7,053.88	7,053.88	2,963.27	2,963.27	

Org: UBNRWQ - Water Quality Analysis

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DB043 - Water Quality Analysis Lab													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	200.95	0.00	200.95	(200.95)	0.00	0.00	255.19	255.19	
710100	Out-of-State Travel	0.00	0.00	0.00	433.46	0.00	433.46	(433.46)	0.00	0.00	518.15	518.15	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(728.63)	(728.63)	1,741.83	1,741.83	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.20	136.20	43.90	43.90	
711100	Supplies-General	0.00	0.00	2,590.62	11,181.74	0.00	11,181.74	(11,181.74)	13,487.85	13,487.85	9,320.85	9,320.85	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.05	255.05	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713015	Printing & Copying-Departmental	0.00	0.00	4.55	79.10	0.00	79.10	(79.10)	208.50	208.50	19.70	19.70	
714000	Postage-General	0.00	0.00	68.83	1,066.43	0.00	1,066.43	(1,066.43)	906.29	906.29	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.04	655.04	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.41	129.41	
714030	Postage-Express Mail	0.00	0.00	28.18	176.14	0.00	176.14	(176.14)	807.16	807.16	581.07	581.07	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	30.00	30.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	779.64	0.00	779.64	(779.64)	27.78	27.78	16.16	16.16	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	6.82	67.27	0.00	67.27	(67.27)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	46.44	0.00	46.44	(46.44)	0.00	0.00	199.31	199.31	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.16)	(108.16)	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	163.83	0.00	163.83	(163.83)	0.00	0.00	0.00	0.00	
718008	Telecom-Internet Services	0.00	0.00	19.04	184.41	0.00	184.41	(184.41)	109.45	109.45	113.40	113.40	
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	14.04	0.00	14.04	(14.04)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	4.20	18.02	0.00	18.02	(18.02)	32.87	32.87	0.00	0.00	
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	260.58	0.00	260.58	(260.58)	558.95	558.95	557.30	557.30	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.95	0.00	137.95	(137.95)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	34.47	0.00	34.47	(34.47)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	701.00	0.00	701.00	(701.00)	600.00	600.00	514.00	514.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95	
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,204.00	0.00	2,204.00	(2,204.00)	2,481.67	2,481.67	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	2,765.25	17,749.47	0.00	17,749.47	(17,749.47)	18,660.09	18,660.09	15,727.15	15,727.15	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	350.50	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	350.50	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,787.50	27,787.50	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,787.50	27,787.50	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	(3,644.40)	(108,962.40)	0.00	(108,962.40)	108,962.40	(42,629.44)	(42,629.44)	(23,652.00)	(23,652.00)	
Subtotal Account Pool: 76		0.00	0.00	(3,644.40)	(108,962.40)	0.00	(108,962.40)	108,962.40	(42,629.44)	(42,629.44)	(23,652.00)	(23,652.00)	

Org: UBNRWQ - Water Quality Analysis

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	915.27	915.27	0.00	915.27	(915.27)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	915.27	915.27	0.00	915.27	(915.27)	0.00	0.00
Total Fund: 1DB043										
		0.00	0.00	3,592.26	(50,096.22)	0.00	(50,096.22)	50,096.22	28,955.53	28,955.53
Total Org: UBNRWQ										
		(11,949.90)	(11,949.90)	3,592.26	(50,096.22)	0.00	(50,096.22)	38,146.32	28,955.53	28,955.53

[illegible]

Org: UBNWDL - Woodlands Program

Org Mgr: Proulx, David R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,700.00	878.22	1,355.64	0.00	1,355.64	344.36	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.60	16.55	0.00	16.55	(16.55)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	17.61	0.00	17.61	(17.61)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.40	0.00	9.40	(9.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1,000.00	82.32	202.43	0.00	202.43	797.57	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	299.16	791.26	0.00	791.26	(791.26)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	3,520.00	0.00	2,617.35	900.79	3,518.14	1.86	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	25.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.55	74.79	0.00	74.79	(74.79)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	240.00	0.00	200.19	0.00	200.19	39.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,260.00	1,401.16	7,009.50	900.79	7,910.29	349.71	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	7,193.25	0.00	7,193.25	(7,193.25)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	7,500.00	0.00	7,193.25	0.00	7,193.25	306.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	791.80	0.00	791.80	(791.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	791.80	0.00	791.80	(791.80)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,406.52)	(1,406.52)	0.00	(1,406.52)	1,406.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(1,406.52)	(1,406.52)	0.00	(1,406.52)	1,406.52	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	25.00	3,077.49	0.00	3,077.49	(3,077.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	25.00	3,077.49	0.00	3,077.49	(3,077.49)	0.00	0.00	0.00	0.00
Total Fund: 1DB021		0.00	15,760.00	1,779.64	18,425.52	900.79	19,326.31	(3,566.31)	0.00	0.00	0.00	0.00
Fund: 1DB068 - Woodlands Contingency Fund												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(468.85)	(468.85)	0.00	(468.85)	468.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(468.85)	(468.85)	0.00	(468.85)	468.85	0.00	0.00	0.00	0.00
Total Fund: 1DB068		0.00	0.00	(468.85)	(468.85)	0.00	(468.85)	468.85	0.00	0.00	0.00	0.00
Total Org: UBNWDL		19,543.59	39,749.13	5,140.15	35,161.10	900.79	36,061.89	3,687.24	0.00	0.00	0.00	0.00

Org: UBNWTI - Woodlands Trail Improvements

Org Mgr: Sawtelle, Tina Marie

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB176 - Woodlands Gift Fund												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	2.71	2.71	0.00	2.71	(2.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	108.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	110.71	110.71	0.00	110.71	(110.71)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	151.22	1,663.26	0.00	1,663.26	(1,663.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	107.85	107.85	0.00	107.85	(107.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	259.07	1,771.11	0.00	1,771.11	(1,771.11)	0.00	0.00	0.00	0.00
Total Fund: 1GB176		0.00	0.00	369.78	1,881.82	0.00	1,881.82	(1,881.82)	0.00	0.00	0.00	0.00
Total Org: UBNWTI		0.00	0.00	369.78	1,881.82	0.00	1,881.82	(1,881.82)	0.00	0.00	0.00	0.00

Org: UBPBAB - PI Alan Baker

Org Mgr: Baker, Alan L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.80	1,357.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.80	1,357.80
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.05	2,128.05
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.41	2,140.41
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H265		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,498.21	3,498.21
Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.08	1,822.08	10,030.20	10,030.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	45.00	45.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297.68	3,297.68	10,217.70	10,217.70
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189.93	1,189.93	3,142.39	3,142.39
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96	37.08	37.08
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.89	1,222.89	3,179.47	3,179.47
Total Fund: 11H365		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.57	4,520.57	13,397.17	13,397.17
Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,140.95	2,137.17	0.00	2,137.17	0.00	2,137.17	0.00	10,019.14	10,019.14	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	455.00	0.00	455.00	0.00	455.00	0.00	2,432.50	2,432.50	0.00	0.00
Subtotal Account Pool: 61		2,140.95	2,592.17	0.00	2,592.17	0.00	2,592.17	0.00	12,451.64	12,451.64	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	857.93	306.79	0.00	306.79	0.00	306.79	0.00	3,209.57	3,209.57	0.00	0.00
716100	Rentals & Leases-General	(65.92)	24.72	0.00	24.72	0.00	24.72	0.00	65.92	65.92	0.00	0.00
Subtotal Account Pool: 71		792.01	331.51	0.00	331.51	0.00	331.51	0.00	3,275.49	3,275.49	0.00	0.00
Total Fund: 11H465		2,932.96	2,923.68	0.00	2,923.68	0.00	2,923.68	0.00	15,727.13	15,727.13	0.00	0.00

Org: UBPBAB - PI Alan Baker

Org Mgr: Baker, Alan L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H418 - PB Anaerobic Cyanobacterial										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	19,907.50	3,561.95	0.00	3,561.95	0.00	3,561.95	0.00	19,872.02	19,872.02	18,980.00
Subtotal Account Pool: 61	19,907.50	3,561.95	0.00	3,561.95	0.00	3,561.95	0.00	19,872.02	19,872.02	18,980.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	7,963.00	1,424.78	0.00	1,424.77	0.00	1,424.77	0.01	7,939.30	7,939.30	7,022.60
Subtotal Account Pool: 65	7,963.00	1,424.78	0.00	1,424.77	0.00	1,424.77	0.01	7,939.30	7,939.30	7,022.60
Total Fund: 15H418	27,870.50	4,986.73	0.00	4,986.72	0.00	4,986.72	0.01	27,811.32	27,811.32	26,002.60
Fund: 1DBAB0 - PI Alan Baker										
Account Pool: 61 - Salaries and Wages										
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	277.50	0.00	277.50	(277.50)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	403.50	0.00	403.50	(403.50)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.58	0.00	10.58	(10.58)	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	10.58	0.00	10.58	(10.58)	0.00	0.00	0.00
Account Pool: 71 - Support										
711100 Supplies-General	0.00	0.00	495.00	1,686.96	0.00	1,686.96	(1,686.96)	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	84.60	0.00	84.60	(84.60)	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	495.00	1,771.56	0.00	1,771.56	(1,771.56)	0.00	0.00	0.00
Total Fund: 1DBAB0	0.00	0.00	495.00	2,185.64	0.00	2,185.64	(2,185.64)	0.00	0.00	0.00
Total Org: UBPBAB	30,803.46	7,910.41	495.00	10,096.04	0.00	10,096.04	(2,185.63)	48,059.02	48,059.02	42,897.98

Org: UBPBAE - PI Alan Eaton

Org Mgr: Eaton, Alan T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	0.00	187.50	0.00	187.50	8,812.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,000.00	9,000.00	0.00	187.50	0.00	187.50	8,812.50	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	233.30	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	242.90	522.96	765.86	0.00	765.86	(522.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	587.80	509.97	650.97	0.00	650.97	(63.17)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	32.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	1,064.00	1,064.93	1,682.13	0.00	1,682.13	(618.13)	0.00	0.00	0.00	0.00
Total Fund: 11H591		12,000.00	10,064.00	1,064.93	1,869.63	0.00	1,869.63	8,194.37	0.00	0.00	0.00	0.00
Total Org: UBPBAE		12,000.00	10,064.00	1,064.93	1,869.63	0.00	1,869.63	8,194.37	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

[illegible]

Org: UBPBAL - Analytical Lab

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB044 - Analytical Soils Lab												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(120.38)	0.00	0.00	0.00	0.00	(120.38)	0.00	0.00	0.00	0.00
615F10	PAT	72,625.00	66,817.73	0.00	66,467.35	0.00	66,467.35	350.38	66,619.06	66,619.06	103,101.80	103,101.80

Org: UBPBAL - Analytical Lab

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB044 - Analytical Soils Lab												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 61		72,625.00	66,697.35	0.00	66,697.35	0.00	66,697.35	0.00	66,869.06	66,869.06	103,201.80	103,201.80
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(120.70)	0.00	0.00	0.00	0.00	(120.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	29,050.00	26,727.09	0.00	26,587.07	0.00	26,587.07	140.02	26,486.86	26,486.86	38,147.61	38,147.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.32	0.00	19.32	(19.32)	21.00	21.00	8.40	8.40
Subtotal Account Pool: 65		29,050.00	26,606.39	0.00	26,606.39	0.00	26,606.39	0.00	26,507.86	26,507.86	38,156.01	38,156.01
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)	0.00	0.00
711100	Supplies-General	18,000.00	8,938.21	62.00	6,246.78	0.00	6,246.78	2,691.43	16,694.23	16,694.23	11,851.05	11,851.05
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.07	356.07
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.34	115.34
713000	Printing & Copying-General	0.00	0.00	0.00	27.23	0.00	27.23	(27.23)	29.60	29.60	544.59	544.59
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.00	157.04	0.00	157.04	(157.04)	394.31	394.31	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.19	773.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.38	28.38	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,205.00	0.00	1,205.00	(1,205.00)	919.17	919.17	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	291.00	0.00	291.00	(291.00)	0.00	0.00	818.00	818.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	81.80	0.00	81.80	(81.80)	175.16	191.17	189.50	191.79
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	719.84	0.00	719.84	(719.84)	743.88	743.88	821.95	821.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	34.45	0.00	34.45	(34.45)	38.64	38.64	32.65	32.65
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
71C305	Bad Debt Write Off	0.00	260.00	260.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,000.00	9,198.21	365.10	9,023.14	0.00	9,023.14	175.07	19,188.37	19,204.38	15,544.34	15,546.63
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(40,000.00)	(22,730.50)	(28.00)	(22,730.50)	0.00	(22,730.50)	0.00	(34,977.00)	(35,094.00)	(45,708.50)	(45,708.50)
Subtotal Account Pool: 76		(40,000.00)	(22,730.50)	(28.00)	(22,730.50)	0.00	(22,730.50)	0.00	(34,977.00)	(35,094.00)	(45,708.50)	(45,708.50)
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB044		79,675.00	79,771.45	337.10	79,596.38	0.00	79,596.38	175.07	77,588.29	77,487.30	111,193.65	111,195.94
Fund: 1DB049 - Forestry Club - DNR												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBAL - Analytical Lab

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB049 - Forestry Club - DNR											
Account Pool: 76 - F&A and Internal Allocations											
Total Fund: 1DB049	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAL	79,675.00	79,771.45	337.10	79,596.38	0.00	79,596.38	175.07	77,588.29	77,487.30	111,193.65	111,195.94

Org Mgr: Mathieson, Arthur C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111355 - Field Collections/Coordination													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111355		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111376 - Sea Grant:status of Casco Bay													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(58,859.15)	(58,859.15)	0.00	0.00	0.00	0.00	(58,859.15)	11,719.55	11,719.55	25,906.60	25,906.60	
61SNSH	Student Labor	0.00	0.00	2,806.40	5,823.28	0.00	5,823.28	(5,823.28)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(9,426.15)	(9,426.15)	2,806.40	5,823.28	0.00	5,823.28	(15,249.43)	11,719.55	11,719.55	25,906.60	25,906.60	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(4,789.21)	(4,789.21)	0.00	0.00	0.00	0.00	(4,789.21)	984.37	984.37	2,124.36	2,124.36	
Subtotal Account Pool: 65		(785.27)	(785.27)	0.00	0.00	0.00	0.00	(785.27)	984.37	984.37	2,124.36	2,124.36	
Account Pool: 71 - Support													
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(31.32)	(31.32)	0.00	712.59	0.00	712.59	(743.91)	0.00	0.00	31.32	31.32	
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	25,941.61	25,941.61	0.00	3,237.47	0.00	3,237.47	22,704.14	2,181.39	2,181.39	0.00	0.00	
716000	Maintenance & Repairs-General	(133.50)	(133.50)	0.00	0.00	0.00	0.00	(133.50)	133.50	133.50	0.00	0.00	
717200	Other Professional Services-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	1,148.00	1,148.00	210.00	210.00	
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		36,939.79	36,939.79	0.00	3,950.06	0.00	3,950.06	32,989.73	3,462.89	3,462.89	241.32	241.32	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	4,350.58	4,350.58	1,290.94	4,495.74	0.00	4,495.74	(145.16)	7,436.61	7,436.61	12,494.29	12,722.48	
Subtotal Account Pool: 76		11,993.23	11,993.23	1,290.94	4,495.74	0.00	4,495.74	7,497.49	7,436.61	7,436.61	12,494.29	12,722.48	
Total Fund: 111376		38,721.60	38,721.60	4,097.34	14,269.08	0.00	14,269.08	24,452.52	23,603.42	23,603.42	40,766.57	40,994.76	

Fund: 111670 - Trophic Status of Caso Bay

Org Mgr: Mathieson, Arthur C

[illegible]

Org: UBPBAM - PI Arthur Mathieson

Org Mgr: Mathieson, Arthur C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H236 - Pb Seaweeds and Altered Bio												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.96	1,101.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.82	469.82
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.46	297.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	18.04
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.28	2,160.28
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Total Fund: 11H236		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723.28	4,723.28
Fund: 11H336 - Seaweeds and Altered Biodiversity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432.64	2,432.64	13,391.00	13,391.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,432.64	2,432.64	14,491.00	14,491.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.08	36.08	156.06	156.06
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.49	341.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.10	595.10	3,052.55	3,052.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.80	697.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.18	631.18	4,247.90	4,247.90
Total Fund: 11H336		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,063.82	3,063.82	18,738.90	18,738.90
Fund: 11H436 - Seaweeds and Altered Biodiversity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,846.27	2,839.41	0.00	2,839.41	0.00	2,839.41	0.00	13,346.01	13,346.01	0.00	0.00
Subtotal Account Pool: 61		2,846.27	2,839.41	0.00	2,839.41	0.00	2,839.41	0.00	13,346.01	13,346.01	0.00	0.00

Org: UBPBAM - PI Arthur Mathieson

Org Mgr: Mathieson, Arthur C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H436 - Seaweeds and Altered Biodiversity												
Account Pool: 71 - Support												
711200	Research Supplies	4,124.50	3,459.37	0.00	3,459.37	0.00	3,459.37	0.00	1,875.50	1,875.50	0.00	0.00
713000	Printing & Copying-General	(31.00)	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00	0.00	0.00
716000	Maintenance & Repairs-General	(438.00)	0.00	0.00	0.00	0.00	0.00	0.00	438.00	438.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	196.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,655.50	3,655.50	0.00	3,655.50	0.00	3,655.50	0.00	2,344.50	2,344.50	0.00	0.00
Total Fund: 11H436		6,501.77	6,494.91	0.00	6,494.91	0.00	6,494.91	0.00	15,690.51	15,690.51	0.00	0.00
Fund: 11H536 - Pb Seaweeds and Altered Bio												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,949.66	16,949.66	0.00	13,862.99	0.00	13,862.99	3,086.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,949.66	16,949.66	0.00	13,862.99	0.00	13,862.99	3,086.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	9.38	0.00	9.38	0.00	9.38	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,653.56	0.00	1,653.56	0.00	1,653.56	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,337.06	278.85	278.85	0.00	278.85	4,058.21	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	283.36	(283.36)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	38.06	(38.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	411.50	(411.50)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	53.37	(53.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	278.85	2,728.08	0.00	2,728.08	3,271.92	0.00	0.00	0.00	0.00
Total Fund: 11H536		22,949.66	22,949.66	278.85	16,591.07	0.00	16,591.07	6,358.59	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,565.75)	(6,565.75)	0.00	0.00	0.00	0.00	(6,565.75)	0.00	0.00	0.00	0.00

Org: UBPBAM - PI Arthur Mathieson

Org Mgr: Mathieson, Arthur C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 71 - Support													
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,864.04	18,864.04	0.00	0.00	0.00	0.00	18,864.04	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		10,378.30	10,378.30	0.00	0.00	0.00	0.00	10,378.30	0.00	0.00	0.00	0.00	
Fund: 14U081 - Joint Nori Cultivation Project													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBPBAM - PI Arthur Mathieson

Org Mgr: Mathieson, Arthur C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U081 - Joint Nori Cultivation Project												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U081		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H379 - Intro Seaweeds Gulf of Maine-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	26,480.00	27,837.50	0.00	27,837.40	0.00	27,837.40	0.10	26,480.19	26,480.19	25,340.00	25,340.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00
Subtotal Account Pool: 61		26,480.00	27,837.50	0.00	27,837.40	0.00	27,837.40	0.10	26,480.19	26,480.19	31,490.00	31,490.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,592.00	11,135.00	0.00	11,135.00	0.00	11,135.00	0.00	10,579.35	10,579.35	9,375.76	9,375.76
Subtotal Account Pool: 65		10,592.00	11,135.00	0.00	11,135.00	0.00	11,135.00	0.00	10,579.35	10,579.35	9,375.76	9,375.76
Total Fund: 15H379		37,072.00	38,972.50	0.00	38,972.40	0.00	38,972.40	0.10	37,059.54	37,059.54	40,865.76	40,865.76
Fund: 1DBAM1 - PI Arthur MATHIESON												
Account Pool: 71 - Support												
71	Support	0.00	5,439.51	0.00	0.00	0.00	0.00	5,439.51	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	147.32	330.53	0.00	330.53	(330.53)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.65	26.65
Subtotal Account Pool: 71		0.00	5,439.51	147.32	330.53	0.00	330.53	5,108.98	0.00	0.00	26.65	26.65
Total Fund: 1DBAM1		0.00	5,439.51	147.32	330.53	0.00	330.53	5,108.98	0.00	0.00	26.65	26.65
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBAM - PI Arthur Mathieson

Org Mgr: Mathieson, Arthur C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBAM		164,017.33	176,350.48	4,523.51	94,666.66	0.00	94,666.66	81,683.82	81,023.29	81,023.29
									105,121.16	105,349.35

Org: UBPBCG - PI Curtis Givan

Org Mgr: Givan, Curtis V

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,661.93	22,661.93	0.00	0.00	0.00	0.00	22,661.93	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		8,320.38	8,320.38	0.00	0.00	0.00	0.00	8,320.38	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBCG		8,320.38	8,320.38	0.00	0.00	0.00	0.00	8,320.38	0.00	0.00	0.00	0.00

Org: UBPBCN - PI Catherine Neal

Org Mgr: Neal, Catherine A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.64	1,882.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.64	2,310.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.58	617.58
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.75	2,923.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,949.33	3,949.33
Total Fund: 11H259		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,259.97	6,259.97
Fund: 11H359 - Nutrient Management Ornamental Plan												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894.93	1,894.93	5,561.98	5,561.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.00	846.00	1,075.50	1,075.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25	83.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.93	2,740.93	6,720.73	6,720.73
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.02	1,011.02	846.23	846.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,011.02	1,011.02	984.23	984.23
Total Fund: 11H359		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751.95	3,751.95	7,704.96	7,704.96
Fund: 11H459 - Cultural Factors Influencing P 2004												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,088.87	1,946.36	0.00	1,946.36	0.00	1,946.36	0.00	5,740.25	5,740.25	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	21.95	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	544.50	0.00	544.50	0.00	544.50	0.00	573.75	573.75	0.00	0.00
61SNWS	College Work Study	0.00	69.52	0.00	69.52	0.00	69.52	0.00	199.26	199.26	0.00	0.00
Subtotal Account Pool: 61		2,088.87	2,582.33	0.00	2,582.33	0.00	2,582.33	0.00	6,513.26	6,513.26	0.00	0.00

Org Mgr: Neal, Catherine A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H459 - Cultural Factors Influencing P 2004												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.68	155.68	0.00	0.00
711200	Research Supplies	2,287.73	0.00	0.00	0.00	0.00	0.00	0.00	1,783.58	1,783.58	0.00	0.00
713005	Printing & Copying-Campus	(102.25)	0.00	0.00	0.00	0.00	0.00	0.00	102.25	102.25	0.00	0.00
716100	Rentals & Leases-General	(90.00)	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
717200	Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,095.48	616.00	0.00	616.00	0.00	616.00	0.00	2,131.51	2,131.51	0.00	0.00
Total Fund: 11H459		4,184.35	3,198.33	0.00	3,198.33	0.00	3,198.33	0.00	8,644.77	8,644.77	0.00	0.00
Fund: 11H559 - Cultural Factors Influencing Prodn												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,071.14	8,071.14	879.23	5,912.02	0.00	5,912.02	2,159.12	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	726.75	0.00	726.75	0.00	726.75	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	189.00	313.20	313.20	0.00	313.20	(124.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,071.14	8,986.89	1,192.43	6,951.97	0.00	6,951.97	2,034.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	710.68	(335.68)	375.00	0.00	375.00	335.68	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	3,373.57	2,271.56	2,920.00	0.00	2,920.00	453.57	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	46.00	386.00	0.00	386.00	(386.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	4,084.25	1,981.88	3,681.00	0.00	3,681.00	403.25	0.00	0.00	0.00	0.00
Total Fund: 11H559		13,071.14	13,071.14	3,174.31	10,632.97	0.00	10,632.97	2,438.17	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,537.45	7,537.45	0.00	0.00	0.00	0.00	7,537.45	0.00	0.00	0.00	0.00
Total Fund: 11HHST		7,292.05	7,292.05	0.00	0.00	0.00	0.00	7,292.05	0.00	0.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBCN - PI Catherine Neal

Org Mgr: Neal, Catherine A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,935.10	2,935.10	11,482.38	11,482.38
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.31	39.31
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,935.10	2,935.10	17,758.07	17,758.07

Org: UBPBCN - PI Catherine Neal

Org Mgr: Neal, Catherine A

[illegible]

Org: UBPBCN - PI Catherine Neal

Org Mgr: Neal, Catherine A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBCN		41,137.54	40,530.35	5,077.90	30,805.19	0.00	30,805.19	9,725.16	28,891.93	28,891.93

Org: UBPBCS - PI Cheryl Smith

Org Mgr: Smith, Cheryl A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	22.68	(22.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	360.00	2,449.95	0.00	2,449.95	6,550.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,000.00	9,000.00	360.00	2,472.63	0.00	2,472.63	6,527.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	711.47	0.00	711.47	0.00	711.47	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	347.64	0.00	347.64	0.00	347.64	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,000.00	1,940.89	(226.88)	17.30	0.00	17.30	1,923.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	(226.88)	1,076.41	0.00	1,076.41	1,923.59	0.00	0.00	0.00	0.00
Total Fund: 11H591		12,000.00	12,000.00	133.12	3,549.04	0.00	3,549.04	8,450.96	0.00	0.00	0.00	0.00
Total Org: UBPBCS		12,000.00	12,000.00	133.12	3,549.04	0.00	3,549.04	8,450.96	0.00	0.00	0.00	0.00

Org: UBPBDK - PI Dean Kopsell

Org Mgr: Kopsell, Dean A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	0.00	0.00	15,934.08	15,934.08
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,847.44)	(24,847.44)	4,042.95	12,915.55	0.00	12,915.55	(37,762.99)	24,847.44	24,847.44	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	0.00	0.00	21,291.54	21,291.54
611Q90	Post Doc	(16,877.15)	(16,877.15)	0.00	(1,273.66)	0.00	(1,273.66)	(15,603.49)	16,877.15	16,877.15	0.00	0.00
613N30	Graduate Research Assistant	(64,614.19)	(64,614.19)	0.00	13,025.09	0.00	13,025.09	(77,639.28)	25,450.19	25,450.19	21,300.00	21,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,800.05)	(9,800.05)	1,188.42	1,188.42	0.00	1,188.42	(10,988.47)	5,487.27	5,487.27	2,712.78	2,712.78
615F10	PAT	(48,811.60)	(48,811.60)	4,042.21	29,404.11	0.00	29,404.11	(78,215.71)	29,482.49	29,482.49	19,329.11	19,329.11
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	0.00	0.00	592.50	592.50
61SNHO	Student Labor - Overtime	(8.00)	(8.00)	0.00	20.00	0.00	20.00	(28.00)	8.00	8.00	0.00	0.00
61SNSH	Student Labor	(1,567.01)	(1,567.01)	0.00	1,028.56	0.00	1,028.56	(2,595.57)	1,567.01	1,567.01	0.00	0.00
Subtotal Account Pool: 61		147,909.74	147,909.74	9,273.58	56,308.07	0.00	56,308.07	91,601.67	103,719.55	103,719.55	81,160.01	81,160.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,145.98	44,145.98	1,656.89	11,448.78	0.00	11,448.78	32,697.20	15,123.74	15,123.74	13,185.28	13,185.28
65YP10	Nonstatus Benefit Distr (Fica)	(5,956.82)	(5,956.82)	476.06	1,221.36	0.00	1,221.36	(7,178.18)	2,548.12	2,548.12	2,016.93	2,016.93
Subtotal Account Pool: 65		38,189.16	38,189.16	2,132.95	12,670.14	0.00	12,670.14	25,519.02	17,671.86	17,671.86	15,202.21	15,202.21
Account Pool: 71 - Support												
710000	In-State Travel	(584.47)	(584.47)	0.00	0.00	0.00	0.00	(584.47)	147.24	147.24	437.23	437.23
710100	Out-of-State Travel	(2,674.47)	(2,674.47)	0.00	1,352.64	0.00	1,352.64	(4,027.11)	2,002.61	2,002.61	604.70	604.70
710200	Foreign Travel	0.00	0.00	0.00	728.89	0.00	728.89	(728.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,655.44)	(1,655.44)	0.00	210.00	0.00	210.00	(1,865.44)	380.44	380.44	1,275.00	1,275.00
710400	Student or Non-Emp Travel	(496.90)	(496.90)	0.00	0.00	0.00	0.00	(496.90)	254.82	254.82	242.08	242.08
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68,092.20	68,092.20	0.00	0.00	0.00	0.00	68,092.20	2,900.00	2,900.00	1,862.60	1,862.60
711200	Research Supplies	(54,550.95)	(54,550.95)	3,137.73	16,912.38	0.00	16,912.38	(71,463.33)	17,959.41	17,959.41	14,049.45	14,049.45
713000	Printing & Copying-General	(609.71)	(609.71)	0.00	20.00	0.00	20.00	(629.71)	559.71	559.71	50.00	50.00
714005	Postage-Campus Mail Services	(11.65)	(11.65)	0.00	0.00	0.00	0.00	(11.65)	11.65	11.65	0.00	0.00
714030	Postage-Express Mail	(47.79)	(47.79)	0.00	192.78	0.00	192.78	(240.57)	0.00	0.00	47.79	47.79
716000	Maintenance & Repairs-General	(3,594.00)	(3,594.00)	0.00	0.00	0.00	0.00	(3,594.00)	3,531.00	3,531.00	63.00	63.00
716100	Rentals & Leases-General	(201.43)	(201.43)	15.96	159.36	0.00	159.36	(360.79)	158.28	158.28	43.15	43.15
717200	Other Professional Services-General	(8,039.96)	(4,403.00)	0.00	3,636.96	0.00	3,636.96	(8,039.96)	280.00	280.00	491.00	491.00
718000	Telecom-General	0.00	0.00	0.00	12.36	0.00	12.36	(12.36)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	0.00	0.00	135.00	135.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4.82)	(4.82)	0.00	0.00	0.00	0.00	(4.82)	4.82	4.82	0.00	0.00
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	0.00	0.00	186.59	186.59
Subtotal Account Pool: 71		8,215.37	11,852.33	3,153.69	23,225.37	0.00	23,225.37	(11,373.04)	28,189.98	28,189.98	19,487.59	19,487.59
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,029.55)	(8,029.55)	0.00	6,748.20	0.00	6,748.20	(14,777.75)	4,256.55	4,256.55	1,601.00	1,601.00
722200	Participant Support	20,620.00	20,620.00	0.00	0.00	0.00	0.00	20,620.00	380.00	380.00	0.00	0.00
Subtotal Account Pool: 72		12,368.45	12,368.45	0.00	6,748.20	0.00	6,748.20	5,620.25	4,636.55	4,636.55	1,601.00	1,601.00

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	6,360.59	7,257.90	50,640.10	57,898.00	(57,898.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	6,360.59	7,257.90	50,640.10	57,898.00	(57,898.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,514.03)	(2,154.38)	0.00	0.00	0.00	0.00	(2,154.38)	0.00	0.00	1,901.68	1,901.68
Subtotal Account Pool: 74		(2,514.03)	(2,154.38)	0.00	0.00	0.00	0.00	(2,154.38)	0.00	0.00	1,901.68	1,901.68
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,541.67	76,541.67	4,905.94	23,323.66	0.00	23,323.66	53,218.01	35,050.28	35,050.28	25,441.48	27,156.64
Subtotal Account Pool: 76		76,541.67	76,541.67	4,905.94	23,323.66	0.00	23,323.66	53,218.01	35,050.28	35,050.28	25,441.48	27,156.64
Total Fund: 110053		280,710.36	284,706.97	25,826.75	129,533.34	50,640.10	180,173.44	104,533.53	189,268.22	189,268.22	144,793.97	146,509.13
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110055		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 110065 - Influence of Growing Conditions												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,503.00	19,503.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,503.00	19,503.00
Total Fund: 110065		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,503.00	19,503.00
Fund: 111053 - Groundwater to Great Bay Est.												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H269 - PB VEGETABLE BRASSICAS												
Account Pool: 61 - Salaries and Wages												

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H269 - PB VEGETABLE BRASSICAS												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.52	915.52
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.52	915.52
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.74	1,488.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	21.80
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.01	758.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.36	155.36
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,816.00	1,816.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,239.91	4,239.91
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00
Total Fund: 11H269		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,180.43	7,180.43
Fund: 11H369 - Genetic and Environmental Influence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.60	950.60	5,949.98	5,949.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.88	52.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.60	950.60	6,002.86	6,002.86
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.38	492.38
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.38	347.38
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.47	364.47	1,404.22	1,404.22
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,888.00	5,888.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.47	364.47	8,186.98	8,186.98
Total Fund: 11H369		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.07	1,315.07	14,189.84	14,189.84
Fund: 11H469 - Genetic and Environmental Influence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,275.55	0.00	0.00	0.00	0.00	0.00	0.00	6,971.24	6,971.24	0.00	0.00
61SNSH	Student Labor	(504.00)	688.50	0.00	688.50	0.00	688.50	0.00	918.00	918.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H469 - Genetic and Environmental Influence										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	(114.83)117.45	0.00	117.45	0.00	117.45	0.00	225.53	225.53	0.00	0.00
Subtotal Account Pool: 61	656.72805.95	0.00	805.95	0.00	805.95	0.00	8,114.77	8,114.77	0.00	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.000.00	0.00	0.00	0.00	0.00	0.00	584.00	584.00	0.00	0.00
710400 Student or Non-Emp Travel	0.000.00	0.00	0.00	0.00	0.00	0.00	302.68	302.68	0.00	0.00
711200 Research Supplies	4,152.461,311.19	0.00	1,311.19	0.00	1,311.19	0.00	3,436.16	3,436.16	0.00	0.00
713010 Printing & Copying-Publications	(200.00)0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71	3,952.461,311.19	0.00	1,311.19	0.00	1,311.19	0.00	4,522.84	4,522.84	0.00	0.00
Total Fund: 11H469	4,609.182,117.14	0.00	2,117.14	0.00	2,117.14	0.00	12,637.61	12,637.61	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111 Supplies	(3,744.35)(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	7,500.007,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,755.653,755.65	0.00	0.00	0.00	0.00	3,755.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	(400.00)(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(400.00)(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST	3,355.653,355.65	0.00	0.00	0.00	0.00	3,355.65	0.00	0.00	0.00	0.00
Fund: 14U514 - Organic Vegetable Farms										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(1,056.00)(1,056.00)	0.00	192.00	0.00	192.00	(1,248.00)	1,056.00	1,056.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	950.00950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(106.00)(106.00)	0.00	192.00	0.00	192.00	(298.00)	1,056.00	1,056.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	81.0081.00	0.00	0.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(88.70)(88.70)	0.00	16.13	0.00	16.13	(104.83)	88.70	88.70	0.00	0.00
Subtotal Account Pool: 65	(7.70)(7.70)	0.00	16.13	0.00	16.13	(23.83)	88.70	88.70	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U514 - Organic Vegetable Farms										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	119.25	0.00	119.25	(119.25)	0.00	0.00	0.00
7112	Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	0.00	0.00	0.00
Subtotal Account Pool: 71		460.00	460.00	0.00	119.25	0.00	119.25	340.75	0.00	0.00
Total Fund: 14U514		346.30	346.30	0.00	327.38	0.00	327.38	18.92	1,144.70	1,144.70
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	(16,305.92)	0.00	0.00	16,305.92
611Q90	Post Doc	(14,010.26)	(14,010.26)	0.00	0.00	0.00	(14,010.26)	14,010.26	14,010.26	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,316.18)	(2,316.18)	0.00	0.00	0.00	(2,316.18)	14,010.26	14,010.26	16,305.92
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,321.21	2,321.21	0.00	0.00	0.00	2,321.21	3,880.80	3,880.80	4,157.99
Subtotal Account Pool: 65		2,321.21	2,321.21	0.00	0.00	0.00	2,321.21	3,880.80	3,880.80	4,157.99
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(176.66)	(176.66)	0.00	0.00	0.00	(176.66)	8,229.87	8,229.87	9,208.79
Subtotal Account Pool: 76		(176.66)	(176.66)	0.00	0.00	0.00	(176.66)	8,229.87	8,229.87	9,208.79
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	(6,725.86)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	(6,725.86)	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C213		(171.63)	(171.63)	(6,725.86)	0.00	0.00	0.00	(171.63)	26,120.93	26,120.93

Fund: 15H419 - PR ORGANIC AMENDMENTS-SOIL

Org: UBPBDK - PI Dean Kopsell

Org Mgr: Kopsell, Dean A

[illegible]

Org: UBPBDK - PI Dean Kopsell

Org Mgr: Kopsell, Dean A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDK0 - PI Dean KOPSELL												
Account Pool: 71 - Support												
71	Support	0.00	5,470.35	0.00	0.00	0.00	0.00	5,470.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.46	236.46	502.28	502.28
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.92	53.92	366.58	366.58
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.12	41.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,214.26	0.00	1,214.26	(1,214.26)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.35	0.00	10.35	(10.35)	46.46	46.46	46.82	46.82
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,470.35	0.00	1,224.61	0.00	1,224.61	4,245.74	377.96	377.96	942.98	942.98
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(196.70)	(196.70)
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,208.89	0.00	4,208.89	(4,208.89)	1,356.00	1,356.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,208.89	0.00	4,208.89	(4,208.89)	1,356.00	1,356.00	(196.70)	(196.70)
Total Fund: 1DBDK0		0.00	5,470.35	0.00	5,433.50	0.00	5,433.50	36.85	1,733.96	1,733.96	746.28	746.28
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBDK		308,449.86	295,824.78	19,100.89	137,411.36	50,640.10	188,051.46	107,773.32	250,791.02	250,791.02	250,643.06	252,358.22

Org Mgr: Mathews, Dennis E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,577.80)	(29,577.80)	0.00	1,467.22	0.00	1,467.22	(31,045.02)	12,483.50	12,483.50	13,056.00	13,056.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,100.00	45,100.00	0.00	0.00	0.00	0.00	45,100.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,152.00)	(10,152.00)	0.00	0.00	0.00	0.00	(10,152.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,922.84)	(5,922.84)	0.00	0.00	0.00	0.00	(5,922.84)	0.00	0.00	5,922.84	5,922.84
Subtotal Account Pool: 61		(552.64)	(552.64)	0.00	1,467.22	0.00	1,467.22	(2,019.86)	12,483.50	12,483.50	18,978.84	18,978.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,919.21)	(7,919.21)	0.00	586.89	0.00	586.89	(8,506.10)	5,055.90	5,055.90	5,157.14	5,157.14
65YP10	Nonstatus Benefit Distr (Fica)	(1,338.41)	(1,338.41)	0.00	0.00	0.00	0.00	(1,338.41)	0.00	0.00	485.67	485.67
Subtotal Account Pool: 65		(9,257.62)	(9,257.62)	0.00	586.89	0.00	586.89	(9,844.51)	5,055.90	5,055.90	5,642.81	5,642.81
Account Pool: 71 - Support												
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,863.00	9,863.00	0.00	0.00	0.00	0.00	9,863.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.33)	(1.33)	0.00	0.00	0.00	0.00	(1.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,861.67	11,861.67	0.00	0.00	0.00	0.00	11,861.67	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	484.43	484.43	0.00	481.68	0.00	481.68	2.75	4,112.90	4,112.90	5,116.76	5,773.89
Subtotal Account Pool: 76		484.43	484.43	0.00	481.68	0.00	481.68	2.75	4,112.90	4,112.90	5,116.76	5,773.89
Total Fund: 110051		2,535.84	2,535.84	0.00	2,535.79	0.00	2,535.79	0.05	21,652.30	21,652.30	29,738.41	30,395.54
Fund: 14U555 - Role of Type-B Response Regulators												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,324.40	0.00	2,324.40	(2,324.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	55,001.00	0.00	0.00	0.00	0.00	55,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	55,001.00	0.00	2,324.40	0.00	2,324.40	52,676.60	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	22,276.00	0.00	929.76	0.00	929.76	21,346.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	22,276.00	0.00	929.76	0.00	929.76	21,346.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	9.00	861.10	0.00	861.10	(861.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,000.00	9.00	861.10	0.00	861.10	12,138.90	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	22,569.00	2.25	1,028.82	0.00	1,028.82	21,540.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	22,569.00	2.25	1,028.82	0.00	1,028.82	21,540.18	0.00	0.00	0.00	0.00
Total Fund: 14U555		0.00	112,846.00	11.25	5,144.08	0.00	5,144.08	107,701.92	0.00	0.00	0.00	0.00

Fund: 1DBDM0 - PI Dennis MATHEWS

Org: UBPBDM - PI Dennis Mathews

Org Mgr: Mathews, Dennis E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDM0 - PI Dennis MATHEWS										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,974.63	0.00	0.00	0.00	2,974.63	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	171.90	0.00	171.90	(171.90)	520.00	520.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.08	5.36	0.00	5.36	(5.36)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	131.50	0.00	131.50	(131.50)	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,974.63	2.08	308.76	0.00	308.76	2,665.87	583.25	583.25
Total Fund: 1DBDM0		0.00	2,974.63	2.08	308.76	0.00	308.76	2,665.87	583.25	583.25
Total Org: UBPBDM		2,535.84	118,356.47	13.33	7,988.63	0.00	7,988.63	110,367.84	22,235.55	22,235.55
									29,874.25	30,531.38

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110021 - Arabidopsis Cpk2 Kinase													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 110HST - Us Dept of Agriculture Coop Ag

[illegible]

[illegible]

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.36	161.36
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.99	1,115.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66	37.66
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.45	1,879.45
Total Fund: 11H238		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.66	4,018.66
Fund: 11H381 - Arabidopsis CDPK Genes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.32	1,137.32	7,118.79	7,118.79
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.56	62.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.32	1,137.32	8,781.35	8,781.35
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,788.40	1,788.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,358.61	1,358.61	2,741.49	2,741.49
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.31	118.31
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.13	38.13	90.00	90.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.24	1,599.24	4,738.20	4,738.20
Total Fund: 11H381		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.56	2,736.56	13,519.55	13,519.55
Fund: 11H481 - Arabidopsis CDPK Genes 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,352.78	1,346.03	0.00	1,346.03	0.00	1,346.03	0.00	7,398.13	7,398.13	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.93	1,999.93	0.00	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	551.93	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,352.78	1,897.96	0.00	1,897.96	0.00	1,897.96	0.00	9,398.06	9,398.06	0.00	0.00

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H481 - Arabidopsis CDPK Genes 2004										
Account Pool: 71 - Support										
711200	Research Supplies	1,129.81	39.55	0.00	39.55	0.00	4,870.26	4,870.26	0.00	0.00
714030	Postage-Express Mail	(399.21)	0.00	0.00	0.00	0.00	399.21	399.21	0.00	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	50.60	0.00	50.60	0.00	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71		629.40	77.50	0.00	77.50	0.00	5,370.67	5,370.67	0.00	0.00
Total Fund: 11H481										
1,982.18	1,975.46	0.00	1,975.46	0.00	1,975.46	0.00	14,768.73	14,768.73	0.00	0.00
Fund: 11H581 - Arabidopsis CDPK Genes										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	9,184.18	9,184.18	0.00	7,704.89	0.00	7,704.89	1,479.29	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,869.03	3,869.03	3,869.03	0.00	3,869.03	0.00	0.00	0.00
Subtotal Account Pool: 61		9,184.18	13,053.21	3,869.03	11,573.92	0.00	11,573.92	1,479.29	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	8,000.00	4,130.97	137.40	3,321.51	0.00	3,321.51	809.46	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	50.99	(50.99)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	175.54	(175.54)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	12.65	0.00	12.65	(12.65)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	101.20	(101.20)	0.00	0.00
Subtotal Account Pool: 71		8,000.00	4,130.97	150.05	3,661.89	0.00	3,661.89	469.08	0.00	0.00
Total Fund: 11H581										
17,184.18	17,184.18	4,019.08	15,235.81	0.00	15,235.81	1,948.37	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00
Subtotal Account Pool: 61		(27,778.17)	(27,778.17)	0.00	0.00	0.00	0.00	(27,778.17)	0.00	0.00

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	0.00	0.00
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,513.60	27,513.60	0.00	0.00	0.00	0.00	27,513.60	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(6,309.79)	(6,309.79)	0.00	0.00	0.00	0.00	(6,309.79)	0.00	0.00	0.00	0.00
Fund: 147279 - Acylation in Membrane Binding												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,286.00	27,286.00	0.00	0.00	0.00	0.00	27,286.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,950.00	17,950.00	0.00	0.00	0.00	0.00	17,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,894.83	1,894.83	0.00	1,894.83	(1,894.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	196.87	0.00	196.87	(196.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,236.00	80,236.00	1,894.83	2,091.70	0.00	2,091.70	78,144.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,799.00	17,799.00	0.00	0.00	0.00	0.00	17,799.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.27	163.27	0.00	163.27	(163.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,799.00	17,799.00	163.27	163.27	0.00	163.27	17,635.73	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	46,820.00	51,820.00	0.00	0.00	0.00	0.00	51,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,008.63	21,161.17	0.00	21,161.17	(21,161.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		48,820.00	53,820.00	3,008.63	21,161.17	0.00	21,161.17	32,658.83	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,591.00	17,591.00	0.00	0.00	0.00	0.00	17,591.00	0.00	0.00	0.00	0.00

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147279 - Acylation in Membrane Binding										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	67,553.00	69,853.00	2,330.70	10,771.43	0.00	10,771.43	59,081.57	0.00	0.00
Subtotal Account Pool: 76		67,553.00	69,853.00	2,330.70	10,771.43	0.00	10,771.43	59,081.57	0.00	0.00
Total Fund: 147279		231,999.00	239,299.00	7,397.43	34,187.57	0.00	34,187.57	205,111.43	0.00	0.00
Fund: 147HST - Natl Science Foundation Loc										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U386		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U394 - Genomics of the Cdpr Gene										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(42,346.83)	(42,346.83)	0.00	0.00	0.00	0.00	(42,346.83)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,762.00	23,762.00	0.00	0.00	0.00	0.00	23,762.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,065.63)	(6,065.63)	2,847.37	6,292.47	0.00	6,292.47	(12,358.10)	6,065.63	6,065.63
611PXM	[NSE] Supplemental-Other-Misc	(7,828.58)	(7,828.58)	0.00	0.00	0.00	0.00	(7,828.58)	0.00	0.00
611Q90	Post Doc	73,877.70	73,877.70	0.00	11,166.62	0.00	11,166.62	62,711.08	18,806.30	18,806.30
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,001.00	8,901.00	0.00	8,901.00	(8,901.00)	0.00	0.00

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U394 - Genomics of the Cdpr Gene												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		69,398.66	69,398.66	4,848.37	26,360.09	0.00	26,360.09	43,038.57	24,871.93	24,871.93	35,097.99	35,097.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,915.41	30,915.41	821.51	6,596.50	0.00	6,596.50	24,318.91	3,797.57	3,797.57	8,960.85	8,960.85
65YP10	Nonstatus Benefit Distr (Fica)	(1,156.21)	(1,156.21)	245.37	534.75	0.00	534.75	(1,690.96)	509.51	509.51	448.20	448.20
Subtotal Account Pool: 65		29,759.20	29,759.20	1,066.88	7,131.25	0.00	7,131.25	22,627.95	4,307.08	4,307.08	9,409.05	9,409.05
Account Pool: 71 - Support												
710100	Out-of-State Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	320.00	0.00	320.00	(620.00)	0.00	0.00	300.00	300.00
710305	Registration Fees-Other	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
710310	Workshop Registration Fees	(700.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	590.00	590.00
711100	Supplies-General	12,464.31	12,464.31	0.00	0.00	0.00	0.00	12,464.31	305.57	305.57	276.98	276.98
7112	Research Supplies	44,418.00	44,418.00	0.00	0.00	0.00	0.00	44,418.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43,352.33)	(43,335.33)	473.98	3,988.62	17.00	4,005.62	(47,340.95)	14,798.65	14,798.65	20,179.10	20,179.10
713000	Printing & Copying-General	(99.17)	(99.17)	0.00	0.00	0.00	0.00	(99.17)	0.00	0.00	99.17	99.17
714030	Postage-Express Mail	(65.61)	(65.61)	0.00	14.51	0.00	14.51	(80.12)	65.61	65.61	0.00	0.00
716000	Maintenance & Repairs-General	(313.00)	(64.00)	0.00	249.00	0.00	249.00	(313.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	603.75	603.75	0.00	603.75	(603.75)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
Subtotal Account Pool: 71		11,745.20	12,121.20	1,077.73	5,175.88	17.00	5,192.88	6,928.32	15,419.83	15,419.83	21,502.25	21,502.25
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	529.00	529.00	0.00	0.00	0.00	0.00	529.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 74		529.00	529.00	0.00	0.00	0.00	0.00	529.00	7,000.00	7,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,916.78	50,916.78	3,216.77	17,786.89	0.00	17,786.89	33,129.89	20,515.47	20,515.47	28,056.53	28,926.02
Subtotal Account Pool: 76		50,916.78	50,916.78	3,216.77	17,786.89	0.00	17,786.89	33,129.89	20,515.47	20,515.47	28,056.53	28,926.02
Total Fund: 14U394		162,348.84	162,724.84	10,209.75	56,454.11	17.00	56,471.11	106,253.73	72,114.31	72,114.31	94,065.82	94,935.31
Fund: 14U443 - REU Supplement: Function Genomics												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(489.55)	(489.55)	0.00	0.00	0.00	0.00	(489.55)	3.35	3.35	486.20	486.20
Subtotal Account Pool: 71		10.45	10.45	0.00	0.00	0.00	0.00	10.45	3.35	3.35	486.20	486.20

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U443 - REU Supplement: Function Genomics												
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(4,313.80)	(4,313.80)	0.00	0.00	0.00	0.00	(4,313.80)	1,354.40	1,354.40	2,959.40	2,959.40
Subtotal Account Pool: 72		(4,313.80)	(4,313.80)	0.00	0.00	0.00	0.00	(4,313.80)	1,354.40	1,354.40	2,959.40	2,959.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	661.17	661.17	0.00	0.00	0.00	0.00	661.17	339.44	339.44	861.39	861.39
Subtotal Account Pool: 76		661.17	661.17	0.00	0.00	0.00	0.00	661.17	339.44	339.44	861.39	861.39
Total Fund: 14U443		(4.18)	(4.18)	0.00	0.00	0.00	0.00	(4.18)	1,697.19	1,697.19	4,306.99	4,306.99
Fund: 14U479 - REU: Two-Component Signal Elements												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	612.01	0.00	612.01	(612.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(364.80)	(364.80)	0.00	385.28	0.00	385.28	(750.08)	364.80	364.80	0.00	0.00
Subtotal Account Pool: 61		(364.80)	(364.80)	0.00	997.29	0.00	997.29	(1,362.09)	364.80	364.80	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	11.03	0.00	11.03	(11.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(516.67)	(516.67)	0.00	630.72	0.00	630.72	(1,147.39)	516.67	516.67	0.00	0.00
Subtotal Account Pool: 71		483.33	483.33	0.00	641.75	0.00	641.75	(158.42)	516.67	516.67	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	2,520.00	2,520.00	0.00	0.00
Subtotal Account Pool: 72		1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	2,520.00	2,520.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	370.00	370.00	0.00	340.52	0.00	340.52	29.48	630.00	630.00	0.00	0.00
Subtotal Account Pool: 76		370.00	370.00	0.00	340.52	0.00	340.52	29.48	630.00	630.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11.03)	0.00	(11.03)	11.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(11.03)	0.00	(11.03)	11.03	0.00	0.00	0.00	0.00
Total Fund: 14U479		1,968.53	1,968.53	0.00	1,968.53	0.00	1,968.53	(0.00)	4,031.47	4,031.47	0.00	0.00
Fund: 14U485 - REU: CDPK Gene Family Genomics												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	696.00	696.00	0.00	0.00
61SNWS	College Work Study	(134.40)	(134.40)	0.00	0.00	0.00	0.00	(134.40)	134.40	134.40	0.00	0.00
Subtotal Account Pool: 61		(830.40)	(830.40)	0.00	0.00	0.00	0.00	(830.40)	830.40	830.40	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	941.47	0.00	941.47	(941.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	941.47	0.00	941.47	(941.47)	0.00	0.00	0.00	0.00

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U485 - REU: CDPK Gene Family Genomics												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,160.00	2,160.00	0.00	600.00	0.00	600.00	1,560.00	3,840.00	3,840.00	0.00	0.00
Subtotal Account Pool: 72		2,160.00	2,160.00	0.00	600.00	0.00	600.00	1,560.00	3,840.00	3,840.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	540.00	540.00	0.00	324.00	0.00	324.00	216.00	960.00	960.00	0.00	0.00
Subtotal Account Pool: 76		540.00	540.00	0.00	324.00	0.00	324.00	216.00	960.00	960.00	0.00	0.00
Total Fund: 14U485		1,869.60	1,869.60	0.00	1,865.47	0.00	1,865.47	4.13	5,630.40	5,630.40	0.00	0.00
Fund: 14U550 - REU: Genomics of CDPK Gene Family												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	3,780.00	4,680.00	0.00	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,000.00	5,000.00	3,780.00	4,680.00	0.00	4,680.00	320.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,250.00	1,250.00	945.00	1,170.00	0.00	1,170.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,250.00	1,250.00	945.00	1,170.00	0.00	1,170.00	80.00	0.00	0.00	0.00	0.00
Total Fund: 14U550		6,250.00	6,250.00	4,725.00	5,850.00	0.00	5,850.00	400.00	0.00	0.00	0.00	0.00
Fund: 15H382 - Pb Calcium-Dep Kinases/Arabido												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.35	1,825.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544.00	2,544.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,961.51	5,961.51
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.39	675.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.68	213.68
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.07	889.07
Total Fund: 15H382		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,850.58	6,850.58
Fund: 15H435 - Arabidopsis CDPK Genes - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,305.00	15,085.00	0.00	15,085.02	0.00	15,085.02	(0.02)	14,305.13	14,305.13	11,864.65	11,864.65
613N30	Graduate Research Assistant	0.00	16,318.75	0.00	16,318.84	0.00	16,318.84	(0.09)	6,250.05	6,250.05	10,407.84	10,407.84
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		14,305.00	33,403.79	0.00	33,403.90	0.00	33,403.90	(0.11)	22,555.22	22,555.22	22,272.49	22,272.49

[illegible]

Fund: 1UB022 - State AES Funds

Org: UBPBEH - PI Estelle Hrabak

Org Mgr: Hrabak, Estelle M

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBEH		437,315.36	479,468.02	26,389.27	160,009.77	17.00	160,026.77	319,441.25	134,487.10	134,487.10	149,429.04	150,558.27

Org: UBPBGC - PI Garrett Crow

Org Mgr: Crow, Garrett E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110012 - Hubbard Brook Watershed Floras												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 110041 - Old Growth Forest Diversity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,037.00	22,037.00	0.00	0.00	0.00	0.00	22,037.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,546.00)	(17,546.00)	0.00	0.00	0.00	0.00	(17,546.00)	0.00	0.00	3,642.80	3,642.80
61SNSH	Student Labor	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	84.50	84.50
Subtotal Account Pool: 61		4,406.50	4,406.50	0.00	0.00	0.00	0.00	4,406.50	0.00	0.00	3,727.30	3,727.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,158.57	1,158.57	0.00	0.00	0.00	0.00	1,158.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(774.17)	(774.17)	0.00	0.00	0.00	0.00	(774.17)	0.00	0.00	298.72	298.72
Subtotal Account Pool: 65		384.40	384.40	0.00	0.00	0.00	0.00	384.40	0.00	0.00	298.72	298.72

Org: UBPBGC - PI Garrett Crow

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110041 - Old Growth Forest Diversity												
Account Pool: 71 - Support												
710000	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,781.56)	(1,781.56)	0.00	0.00	0.00	0.00	(1,781.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,541.02)	(2,541.02)	0.00	0.00	0.00	0.00	(2,541.02)	0.00	0.00	639.27	639.27
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	0.00	2,415.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,226.00	6,226.00	0.00	0.00	0.00	0.00	6,226.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,054.17)	(12,054.17)	0.00	0.00	0.00	0.00	(12,054.17)	7,336.17	7,336.17	4,718.00	4,718.00
713000	Printing & Copying-General	(38.15)	(38.15)	0.00	0.00	0.00	0.00	(38.15)	0.00	0.00	25.69	25.69
Subtotal Account Pool: 71		(4,790.90)	(4,790.90)	0.00	0.00	0.00	0.00	(4,790.90)	7,336.17	7,336.17	5,382.96	5,382.96
Total Fund: 110041		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	7,336.17	7,336.17	9,408.98	9,408.98
Fund: 11H251 - Pb Biodiversity Aquatic Plnts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.92	1,804.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,645.95	4,645.95
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,757.87	6,757.87
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.53	603.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.64	412.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,359.07	1,359.07
Total Fund: 11H251		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,116.94	8,116.94
Fund: 11H351 - Biodiversity of Aquatic Plants 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.04	1,798.04	5,332.56	5,332.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,205.00	4,205.00	95.40	95.40
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.03	28.03	432.90	432.90
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,364.07	6,364.07	5,860.86	5,860.86
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.98	323.98	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.91	522.91	58.79	58.79
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.89	846.89	58.79	58.79
Total Fund: 11H351		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,210.96	7,210.96	5,919.65	5,919.65

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H451 - Biodiversity of Aquatic Plants 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,003.86	1,998.61	0.00	1,998.61	0.00	1,998.61	0.00	5,610.09	5,610.09	0.00	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	1,675.97	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	541.21	0.00	541.21	0.00	541.21	0.00	208.80	208.80	0.00	0.00
Subtotal Account Pool: 61		2,003.86	4,215.79	0.00	4,215.79	0.00	4,215.79	0.00	5,818.89	5,818.89	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	2,322.48	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,791.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,791.20	2,322.48	0.00	2,322.48	0.00	2,322.48	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H451		7,795.06	6,538.27	0.00	6,538.27	0.00	6,538.27	0.00	5,818.89	5,818.89	0.00	0.00
Fund: 11H551 - Pb Biodiversity Aquatic Plnts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,032.04	8,032.04	878.16	5,904.96	0.00	5,904.96	2,127.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,032.04	8,032.04	878.16	5,904.96	0.00	5,904.96	2,127.08	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	900.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,800.00	0.00	21.19	0.00	21.19	4,778.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	1,221.19	0.00	1,221.19	4,778.81	0.00	0.00	0.00	0.00
Total Fund: 11H551		14,032.04	14,032.04	878.16	7,126.15	0.00	7,126.15	6,905.89	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111	Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	0.00	0.00	0.00	0.00
7140	Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,559.46	12,559.46	0.00	0.00	0.00	0.00	12,559.46	0.00	0.00	0.00	0.00
Total Fund: 11HHST		12,196.46	12,196.46	0.00	0.00	0.00	0.00	12,196.46	0.00	0.00	0.00	0.00

Fund: 11M216 - Pb Biodiversity Mgmt Practices

Account Pool: 61 - Salaries and Wages

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M216 - Pb Biodiversity Mgmt Practices												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.92	1,804.92
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.00	976.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.92	2,780.92
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.46	318.46
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019.95	3,019.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.39	440.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.80	3,778.80
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
Total Fund: 11M216		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,134.72	7,134.72
Fund: 11M316 - Floristic Diversity in NH Forests												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.05	1,798.05	5,332.57	5,332.57
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.05	1,798.05	11,332.57	11,332.57
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M316		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,798.05	1,798.05	11,332.57	11,332.57
Fund: 11M416 - Floristic Diversity in NH Forests												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,003.87	1,998.60	0.00	1,998.60	0.00	1,998.60	0.00	5,610.09	5,610.09	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	1,676.03	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(167.04)	374.18	0.00	374.18	0.00	374.18	0.00	375.84	375.84	0.00	0.00
Subtotal Account Pool: 61		1,836.83	5,953.80	0.00	5,953.80	0.00	5,953.80	0.00	5,985.93	5,985.93	0.00	0.00

Org Mgr: Crow, Garrett E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M416 - Floristic Diversity in NH Forests													
Account Pool: 71 - Support													
711200	Research Supplies	4,940.04	1,033.60	0.00	1,033.60	0.00	1,033.60	0.00	851.16	851.16	0.00	0.00	
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	588.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,940.04	1,621.60	0.00	1,621.60	0.00	1,621.60	0.00	851.16	851.16	0.00	0.00	
Total Fund: 11M416		6,776.87	7,575.40	0.00	7,575.40	0.00	7,575.40	0.00	6,837.09	6,837.09	0.00	0.00	
Fund: 11M516 - Pb Biodiversity Mgmt Practices													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	8,032.05	878.18	5,904.99	0.00	5,904.99	2,127.06	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	1,188.00	1,188.00	0.00	1,188.00	(1,188.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		8,032.05	8,032.05	2,066.18	7,092.99	0.00	7,092.99	939.06	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
Total Fund: 11M516		14,032.05	14,032.05	2,066.18	7,092.99	0.00	7,092.99	6,939.06	0.00	0.00	0.00	0.00	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(6,160.92)	(6,160.92)	0.00	0.00	0.00	0.00	(6,160.92)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	0.00	0.00	
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		18,920.88	18,920.88	0.00	0.00	0.00	0.00	18,920.88	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11MHST		11,556.15	11,556.15	0.00	0.00	0.00	0.00	11,556.15	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H405 - Aquatic Plants-Temp vs Trop - Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,527.50	13,172.50	1,463.61	13,172.43	0.00	13,172.43	0.07	12,479.15	12,479.15	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,218.75	0.00	3,218.82	0.00	3,218.82	(0.07)	6,250.05	6,250.05	0.00	0.00
Subtotal Account Pool: 61		12,527.50	16,391.25	1,463.61	16,391.25	0.00	16,391.25	0.00	18,729.20	18,729.20	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,011.00	5,269.00	590.90	5,274.52	0.00	5,274.52	(5.52)	4,971.63	4,971.63	0.00	0.00
Subtotal Account Pool: 65		5,011.00	5,269.00	590.90	5,274.52	0.00	5,274.52	(5.52)	4,971.63	4,971.63	0.00	0.00
Total Fund: 15H405		17,538.50	21,660.25	2,054.51	21,665.77	0.00	21,665.77	(5.52)	23,700.83	23,700.83	0.00	0.00
Fund: 15MS41 - Floristic Diversity NH Forest-Match												

Org: UBPBGC - PI Garrett Crow

Org Mgr: Crow, Garrett E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Floristic Diversity NH Forest-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	12,527.50	13,172.50	1,463.61	13,172.43	0.00	13,172.43	0.07	12,479.15	12,479.15	23,793.03	23,793.03
613N30	Graduate Research Assistant	0.00	4,532.52	0.00	4,532.54	0.00	4,532.54	(0.02)	0.00	0.00	6,150.00	6,150.00
Subtotal Account Pool: 61		12,527.50	17,705.02	1,463.61	17,704.97	0.00	17,704.97	0.05	12,479.15	12,479.15	29,943.03	29,943.03
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,011.00	5,269.00	590.90	5,274.52	0.00	5,274.52	(5.52)	4,971.63	4,971.63	8,803.38	8,803.38
Subtotal Account Pool: 65		5,011.00	5,269.00	590.90	5,274.52	0.00	5,274.52	(5.52)	4,971.63	4,971.63	8,803.38	8,803.38
Total Fund: 15MS41		17,538.50	22,974.02	2,054.51	22,979.49	0.00	22,979.49	(5.47)	17,450.78	17,450.78	38,746.41	38,746.41
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBGC		101,465.63	110,564.64	7,053.36	72,978.07	0.00	72,978.07	37,586.57	70,152.77	70,152.77	80,659.27	80,659.27

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
(33,603.35)	(33,603.35)	0.00	0.00	0.00	0.00	(33,603.35)	0.00	0.00	0.00	0.00
2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
(38,720.41)	(38,720.41)	0.00	0.00	0.00	0.00	(38,720.41)	0.00	0.00	0.00	0.00
(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09</				

Org Mgr: Estes, George O

[illegible]

Org: UBPBGE - PI George Estes

Org Mgr: Estes, George O

[illegible]

[illegible]

Org Mgr: Estes, George O

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H143 - Ps H143 Physiology of PI												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Org: UBPBGE	(85,331.18)	(85,331.18)	0.00	0.00	0.00	0.00	(85,331.18)	0.00	0.00	0.00	0.00
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Org: UBPBGH - Research Greenhouse

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA04 - Farm Services												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PA04		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PA09 - Research Greenhouse												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	42,224.00	43,576.58	4,888.64	43,576.45	0.00	43,576.45	0.13	42,008.05	42,008.05	0.00	0.00
617F10	Operating Staff	21,096.18	20,824.89	1,664.58	20,824.85	0.00	20,824.85	0.04	21,106.56	21,106.56	0.00	0.00
617PLG	Operating Staff-Longevity	1,771.00	1,771.00	133.12	1,646.27	0.00	1,646.27	124.73	1,294.73	1,266.21	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	100.70	0.00	100.70	(100.70)	308.95	308.95	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,500.00	0.00	499.20	499.20	0.00	499.20	(499.20)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.65	0.65	0.00	0.00
61SNSH	Student Labor	0.00	5,000.00	550.00	5,783.00	0.00	5,783.00	(783.00)	5,190.31	5,190.31	5,262.00	5,262.00
61SNWS	College Work Study	0.00	500.00	65.73	435.51	0.00	435.51	64.49	456.13	456.13	238.64	238.64
Subtotal Account Pool: 61		70,591.18	71,672.47	7,801.27	72,868.73	0.00	72,868.73	(1,196.26)	70,365.38	70,336.86	5,500.64	5,500.64

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15PA09 - Research Greenhouse													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	25,328.07	25,760.59	2,639.51	25,778.86	0.00	25,778.86	(18.27)	25,142.18	25,142.18	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	148.76	53.11	188.63	0.00	188.63	(39.87)	134.64	134.64	0.00	0.00	
Subtotal Account Pool: 65		25,328.07	25,909.35	2,692.62	25,967.49	0.00	25,967.49	(58.14)	25,276.82	25,276.82	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00	
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	135.00	135.00	215.00	215.00	
711100	Supplies-General	13,500.00	13,500.00	2,310.76	12,224.81	0.00	12,224.81	1,275.19	12,989.20	12,989.20	9,201.08	9,201.08	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	101.67	101.67	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	448.07	0.00	448.07	(448.07)	653.32	653.32	0.00	0.00	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	46.13	130.45	0.00	130.45	(130.45)	122.03	122.03	59.42	59.42	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	(51.00)	(51.00)	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.99	815.88	0.00	815.88	(815.88)	764.46	764.46	513.48	513.48	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	7.14	61.74	0.00	61.74	(61.74)	55.70	55.70	45.77	45.77	
719200	Employee Recruiting-General	0.00	0.00	226.82	378.92	0.00	378.92	(378.92)	0.00	0.00	0.00	0.00	
71C615	Insurance-Vehicle	0.00	0.00	0.00	200.19	0.00	200.19	(200.19)	193.18	193.18	264.05	264.05	
Subtotal Account Pool: 71		13,500.00	13,500.00	2,658.84	14,310.06	0.00	14,310.06	(810.06)	15,069.89	15,069.89	11,279.14	11,279.14	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.25)	(96.25)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.25)	(96.25)	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,148.70	1,148.70	1,148.70	0.00	1,148.70	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	1,148.70	1,148.70	1,148.70	0.00	1,148.70	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15PA09		109,419.25	112,230.52	14,301.43	114,294.98	0.00	114,294.98	(2,064.46)	110,712.09	110,683.57	16,683.53	16,683.53	
Fund: 15PORF - Other Restricted Funds /Pgm Inc													
Account Pool: 61 - Salaries and Wages													
61SP8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBPBGH - Research Greenhouse

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBGH		109,419.25	112,230.52	14,301.43	114,294.98	0.00	114,294.98	(2,064.46)	110,712.09	110,683.57	16,683.53	16,683.53

[illegible]

Org: UBPBHB - Herbarium

Org Mgr: Daniell, Karen G

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBHB	5,300.00	2,000.00	689.64	2,359.00	0.00	2,359.00	(359.00)	3,731.01	3,731.01	5,408.74	5,408.74

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H267		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	45,946.00	45,946.00	0.00	0.00	0.00	0.00	45,946.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	159,647.00	0.00	0.00	0.00	0.00	159,647.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	31,478.00	31,478.00	0.00	0.00	0.00	0.00	31,478.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(3,646.72)	(3,646.72)	0.00	0.00	0.00	0.00	(3,646.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		250,447.28	250,447.28	0.00	0.00	0.00	0.00	250,447.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	6,676.37	6,676.37	0.00	0.00	0.00	0.00	6,676.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	(4,878.16)	0.00	0.00	0.00	0.00	(4,878.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	(3,612.09)	0.00	0.00	0.00	0.00	(3,612.09)	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	65,937.57	0.00	0.00	0.00	0.00	65,937.57	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	(183.91)	0.00	0.00	0.00	0.00	(183.91)	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	(61.15)	0.00	0.00	0.00	0.00	(61.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	(535.55)	0.00	0.00	0.00	0.00	(535.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		63,997.08	63,997.08	0.00	0.00	0.00	0.00	63,997.08	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		407,134.03	407,134.03	0.00	0.00	0.00	0.00	407,134.03	0.00	0.00	0.00	0.00
Fund: 11R219 - Pb Greenhouse Envir/Facilities												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R219		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,044.00	16,044.00	0.00	0.00	0.00	0.00	16,044.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,453.00	94,453.00	0.00	0.00	0.00	0.00	94,453.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,324.40)	(1,324.40)	0.00	0.00	0.00	0.00	(1,324.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,486.00)	(1,486.00)	0.00	0.00	0.00	0.00	(1,486.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,989.60	113,989.60	0.00	0.00	0.00	0.00	113,989.60	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	2,693.18	2,693.18	0.00	0.00	0.00	0.00	2,693.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,921.90)	(1,921.90)	0.00	0.00	0.00	0.00	(1,921.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,145.69	1,145.69	0.00	0.00	0.00	0.00	1,145.69	0.00	0.00	0.00	0.00
711100	Supplies-General	1,560.05	1,560.05	0.00	0.00	0.00	0.00	1,560.05	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,713.00	11,713.00	0.00	0.00	0.00	0.00	11,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,388.02	14,388.02	0.00	0.00	0.00	0.00	14,388.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8010	Non-Mandatory Transfers Out	48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		176,613.57	176,613.57	0.00	0.00	0.00	0.00	176,613.57	0.00	0.00	0.00	0.00
Fund: 14U555 - Role of Type-B Response Regulators												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB023 - Plant Science-ford Scholarship													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00	
Total Fund: 1GB023		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	500.00	500.00	
Fund: 1GB036 - Albian R Hodgon Mem Fund													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GB036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB041 - Lilac Endowment Fund													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	45.36	(45.36)	22.68	22.68	219.24	219.24	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	853.51	853.51	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	90.88	0.00	90.88	(90.88)	47.52	47.52	1,335.00	1,335.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.08	98.08	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.78	27.78	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	32.12	0.00	32.12	(32.12)	177.72	177.72	57.04	57.04	
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	49.08	0.00	49.08	(49.08)	20.02	20.02	16.42	16.42	
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.12	0.00	42.12	(42.12)	28.08	28.08	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	15.03	70.97	0.00	70.97	(70.97)	61.90	61.90	33.18	33.18	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.84	25.84	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	15.03	730.53	0.00	730.53	(730.53)	1,265.05	1,265.05	1,854.96	1,854.96	
Total Fund: 1GB041		0.00	0.00	15.03	730.53	0.00	730.53	(730.53)	1,265.05	1,265.05	1,854.96	1,854.96	
Fund: 1GB047 - Ne Farm & Gardens													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB047 - Ne Farm & Gardens													
Account Pool: 71 - Support													
Total Fund: 1GB047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB051 - Plant Biology Department Gifts													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697.75	2,697.75	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	2,470.00	2,470.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	5,167.75	5,167.75	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.61	226.61	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.61	226.61	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.00	489.00	0.00	0.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,001.29	2,001.29	328.50	328.50	
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	192.23	192.23	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.37	996.37	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.78	421.78	208.61	208.61	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.27	77.27	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.07	209.07	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,210.14	3,210.14	1,802.98	1,802.98	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.00	4,021.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,021.00	4,021.00	0.00	0.00	
Total Fund: 1GB051		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	10,081.14	10,081.14	7,197.34	7,197.34	
Fund: 1GB069 - Hubbard Family Endw Chair													
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GB069 - Hubbard Family Endw Chair													
Account Pool: 71 - Support													
Total Fund: 1GB069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GB077 - Conrad Award													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	234.28	0.00	234.28	(234.28)	1,033.07	1,033.07	370.00	370.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	234.28	0.00	234.28	(234.28)	1,033.07	1,033.07	500.00	500.00	
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
Total Fund: 1GB077		0.00	0.00	0.00	234.28	0.00	234.28	(234.28)	1,033.07	1,033.07	1,500.00	1,500.00	
Fund: 1GB092 - The Powers Fund													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	1,569.00	0.00	1,569.00	(1,569.00)	0.00	0.00	11.76	11.76	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,569.00	0.00	1,569.00	(1,569.00)	0.00	0.00	14.21	14.21	
Total Fund: 1GB092		0.00	0.00	0.00	1,569.00	0.00	1,569.00	(1,569.00)	0.00	0.00	14.21	14.21	
Fund: 1GB097 - Tuttle Enviromental Horticul													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	33,000.00	33,556.32	3,850.01	33,556.39	0.00	33,556.39	(0.07)	11,083.95	11,083.95	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616F10	Extension Educator	0.00	3,089.67	622.23	3,089.67	0.00	3,089.67	0.00	0.00	0.00	0.00	0.00	
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.50	43.13	0.00	43.13	(43.13)	6.25	6.25	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,820.00	31,207.50	0.00	31,207.50	(31,207.50)	6,540.00	6,540.00	7,189.50	7,189.50	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.27	1,826.27	6,649.25	6,649.25	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.15	66.15	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB118 - Avery Rich Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Fund: 1GB118		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Fund: 1GB146 - Plant Biology IPM Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,472.92	0.00	1,472.92	(1,472.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,472.92	0.00	1,472.92	(1,472.92)	0.00	0.00	0.00	0.00
Total Fund: 1GB146		0.00	0.00	0.00	1,472.92	0.00	1,472.92	(1,472.92)	0.00	0.00	0.00	0.00
Fund: 1GB147 - Plant Biology Strawberry Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
Total Fund: 1GB147		0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	799,235.37	807,745.16	25,257.07	805,318.40	0.00	805,318.40	2,426.76	794,896.71	794,896.71	799,927.86	799,927.86
611F60	Faculty NTT Research	30,000.00	30,000.09	0.00	30,000.12	0.00	30,000.12	(0.03)	20,401.88	20,401.88	12,763.51	12,763.51
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	12,480.00	12,480.00	1,386.64	12,479.72	0.00	12,479.72	0.28	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	5,600.00	5,600.00	0.00	5,600.07	0.00	5,600.07	(0.07)	17,000.05	17,000.05	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00	5,150.00
611PST	[NSE] Summer Salary AY Fac-Teaching	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,458.00	19,458.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.02	4,000.02	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,676.62	16,676.62	0.00	0.00
613N10	Graduate Assistant	71,412.50	84,287.50	0.00	70,814.61	0.00	70,814.61	13,472.89	72,100.25	72,100.25	75,300.00	75,300.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,098.26	0.00	7,098.26	(7,098.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,113.53	7,422.21	830.44	7,422.22	0.00	7,422.22	(0.01)	9,050.94	9,050.94	10,322.70	10,322.70
617F10	Operating Staff	56,715.11	42,747.44	4,457.69	42,747.36	0.00	42,747.36	0.08	48,286.88	48,286.88	54,519.13	54,519.13
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.16	146.16
617PLG	Operating Staff-Longevity	2,597.00	2,597.00	180.07	1,835.76	0.00	1,835.76	761.24	1,646.48	1,610.47	1,566.57	1,566.57
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	48.30	0.00	48.30	(48.30)	152.17	152.17	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,760.00	5,760.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	429.00	429.00	820.00	820.00
61SNWS College Work Study	0.00	0.00	0.00	621.36	0.00	621.36	463.83	463.83	521.39	521.39
Subtotal Account Pool: 61	1,003,653.51	993,879.40	32,111.91	983,986.18	0.00	983,986.18	9,893.22	996,264.83	996,228.82	980,495.32
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	360,825.60	355,165.95	12,338.94	354,316.40	0.00	354,316.40	849.55	352,252.03	352,252.03	324,545.21
65YP10 Nonstatus Benefit Distr (Fica)	2,450.00	2,450.00	131.59	1,676.79	0.00	1,676.79	773.21	2,852.37	2,852.37	2,210.84
Subtotal Account Pool: 65	363,275.60	357,615.95	12,470.53	355,993.19	0.00	355,993.19	1,622.76	355,104.40	355,104.40	326,756.05

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Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	295.00	0.00	295.00	(45.00)	809.72	809.72	(888.14)	(888.14)
710025	In-State Travel-Course Related	4,350.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00	62.50	62.50	162.00	162.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,400.00	2,400.00	82.64	156.63	0.00	156.63	2,243.37	527.58	527.58	586.00	586.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.94	114.94	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	25.00	25.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	395.66	0.00	395.66	(395.66)	314.39	314.39	579.22	579.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.72	117.72	224.64	224.64
711000	Purchasing Cards	0.00	0.00	0.00	57.34	0.00	57.34	(57.34)	1,548.53	1,548.53	381.45	381.45
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,400.00	15,325.00	12,509.31	31,285.56	0.00	31,285.56	(15,960.56)	23,492.35	23,492.35	21,825.99	21,825.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	10,000.00	12,075.00	0.00	278.17	0.00	278.17	11,796.83	663.49	663.49	1,659.01	1,659.01
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.75	94.75	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,600.00	2,600.00	116.94	(5,040.50)	0.00	(5,040.50)	7,640.50	691.28	691.28	(449.27)	(449.27)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25	12.25
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	17.92	1,239.98	0.00	1,239.98	(1,239.98)	1,386.95	1,386.95	1,120.39	1,120.39
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	217.16	1,304.63	0.00	1,304.63	(1,304.63)	1,173.18	1,173.18	(18.29)	(18.29)
714005	Postage-Campus Mail Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	1,661.30	1,661.30
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	195.16	0.00	195.16	(195.16)	187.24	187.24	313.58	313.58
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	900.00	0.00	832.00	0.00	832.00	68.00	191.35	191.35	1,591.43	1,591.43
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	470.00	470.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	85.94	0.00	85.94	(85.94)	165.89	165.89	246.23	246.23
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	580.91	0.00	580.91	(580.91)	940.00	940.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	2,070.55	9,892.87	0.00	9,892.87	(9,892.87)	9,984.72	9,984.72	10,071.02	10,071.02
716125	Rentals-Vehicles incl Marine	0.00	0.00	254.64	706.04	0.00	706.04	(706.04)	240.13	240.13	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,244.17	0.00	1,244.17	(1,244.17)	826.00	826.00	758.00	758.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	160.00	160.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	(12.27)	(12.27)	(41.16)	(41.16)

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,198.31	15,195.66	0.00	15,195.66	(15,195.66)	18,249.37	18,249.37	18,957.04	18,957.04
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	111.67	0.00	111.67	(111.67)	50.00	50.00	826.50	826.50
718016	Telecom-Usage (Tolls)	0.00	0.00	144.21	1,373.01	0.00	1,373.01	(1,373.01)	1,431.41	1,431.41	1,211.63	1,211.63
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,100.00	102.32	266.15	0.00	266.15	833.85	901.13	901.13	690.82	690.82
719005	Business Meals-Group or Class Meals	0.00	0.00	109.44	842.15	0.00	842.15	(842.15)	405.38	405.38	141.16	141.16
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.01	337.01
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,773.42	4,773.42	4,051.40	4,051.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		70,000.00	63,000.00	16,878.44	62,088.20	0.00	62,088.20	911.80	69,929.15	69,929.15	66,666.21	66,666.21
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,722.71)	(2,722.71)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,722.71)	(2,722.71)
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	24,802.41	0.00	24,802.41	0.00	24,802.41	0.00	1,922.04	1,922.04	56,634.05	56,634.05
Subtotal Account Pool: 7Z		0.00	24,802.41	0.00	24,802.41	0.00	24,802.41	0.00	1,922.04	1,922.04	56,634.05	56,634.05
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		1,436,929.11	1,439,297.76	61,460.88	1,426,869.98	0.00	1,426,869.98	12,427.78	1,423,220.42	1,423,184.41	1,427,828.92	1,427,828.92
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1XB012 - COLSA PB Rsch Equip/Vehicle Funds												
Account Pool: 71 - Support												
71	Support	(54.46)	(54.46)	0.00	0.00	0.00	0.00	(54.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,550.28)	(4,550.28)	0.00	0.00	0.00	0.00	(4,550.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,051.00	5,051.00	0.00	0.00	0.00	0.00	5,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		446.26	446.26	0.00	0.00	0.00	0.00	446.26	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	0.00	0.00
Total Fund: 1XB012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1XB023 - COLSA PB Dept Equipment Fund												
Account Pool: 71 - Support												
7111	Supplies	(6,185.06)	(6,185.06)	0.00	0.00	0.00	0.00	(6,185.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,151.38)	(4,151.38)	0.00	0.00	0.00	0.00	(4,151.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,534.72	11,534.72	0.00	0.00	0.00	0.00	11,534.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1.72)	(1.72)	0.00	0.00	0.00	0.00	(1.72)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
740400	Construction	4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,430.26	4,430.26	0.00	0.00	0.00	0.00	4,430.26	0.00	0.00	0.00	0.00
Total Fund: 1XB023		4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Fund: 1XB031 - COLSA PB Compost Facility												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,491.16)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	0.00	0.00	25,922.56	25,922.56
Subtotal Account Pool: 61		(25,491.16)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	0.00	0.00	25,922.56	25,922.56

Org: UBPBIO - Plant Biology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB031 - COLSA PB Compost Facility										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	0.00	2,177.48	2,177.48
Subtotal Account Pool: 65		(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	0.00	2,177.48	2,177.48
Account Pool: 71 - Support										
7111	Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	133,398.85	133,398.85	0.00	5,900.00	0.00	0.00	0.00	10,101.15	10,101.15
716000	Maintenance & Repairs-General	(34,253.28)	(34,253.28)	0.00	181.10	0.00	(397.40)	(397.40)	34,650.68	34,650.68
717200	Other Professional Services-General	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		307,177.57	307,177.57	0.00	6,081.10	0.00	(397.40)	(397.40)	44,751.83	44,751.83
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	68,214.00	68,214.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(173,754.10)	(135,770.63)	0.00	(9,606.63)	0.00	16,278.63	16,278.63	0.00	0.00
740400	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(55,540.10)	(17,556.63)	0.00	(9,606.63)	0.00	16,278.63	16,278.63	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(36,250.00)	(36,250.00)	0.00	169,127.83	0.00	36,250.00	36,250.00	0.00	0.00
Subtotal Account Pool: 7Z		(96,250.00)	(96,250.00)	0.00	169,127.83	0.00	36,250.00	36,250.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB031		127,718.83	165,702.30	0.00	165,602.30	100.00	52,131.23	52,131.23	72,851.87	72,851.87
Total Org: UBPBIO		2,328,629.08	2,263,376.77	70,956.37	1,685,539.04	0.00	1,520,764.96	1,520,728.95	1,564,318.93	1,564,318.93

Org: UBPB JL - PI J. Brent Loy

Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H201 - Ps H074 Breeding Econ												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.93	2,384.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,274.93	4,274.93
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
Total Fund: 11H201		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,905.72	6,905.72

Fund: 11H301 - Genetics Breeding 2003

Org: UBPBJL - PI J. Brent Loy

Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H301 - Genetics Breeding 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02	7,045.35	7,045.35
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.88	146.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02	8,692.23	8,692.23
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768.39	1,768.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.50	399.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.75	554.75	1,308.01	1,308.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.68	8.68
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	41.79	41.79
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.75	576.75	4,276.37	4,276.37
Total Fund: 11H301		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.77	2,950.77	12,968.60	12,968.60
Fund: 11H307 - Oxygen and Inhibition of Photosynth												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H401 - Genetics Breeding 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,638.29	2,638.02	0.00	2,638.02	0.00	2,638.02	0.00	7,409.04	7,409.04	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(792.00)	94.50	0.00	94.50	0.00	94.50	0.00	792.00	792.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
Subtotal Account Pool: 61		1,846.29	2,732.52	0.00	2,732.52	0.00	2,732.52	0.00	8,361.04	8,361.04	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.98	28.98	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.23	619.23	0.00	0.00
711200	Research Supplies	1,084.03	13.09	0.00	13.09	0.00	13.09	0.00	4,607.76	4,607.76	0.00	0.00
713000	Printing & Copying-General	(103.26)	0.00	0.00	0.00	0.00	0.00	0.00	103.26	103.26	0.00	0.00
714030	Postage-Express Mail	(69.34)	0.00	0.00	0.00	0.00	0.00	0.00	69.34	69.34	0.00	0.00
Subtotal Account Pool: 71		911.43	13.09	0.00	13.09	0.00	13.09	0.00	5,428.57	5,428.57	0.00	0.00
Total Fund: 11H401		2,757.72	2,745.61	0.00	2,745.61	0.00	2,745.61	0.00	13,789.61	13,789.61	0.00	0.00
Fund: 11H501 - Genetics, Breeding of Cucurbits												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,591.81	1,159.13	7,794.15	0.00	7,794.15	2,797.66	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	18.00	18.00	18.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,012.50	1,012.50	1,012.50	0.00	1,012.50	0.00	0.00	0.00	0.00	0.00

Org: UBPBJL - PI J. Brent Loy

Org Mgr: Loy, James Brent

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H501 - Genetics, Breeding of Cucurbits										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	41.85	34.47	76.32	0.00	76.32	(34.47)	0.00	0.00
Subtotal Account Pool: 61		10,591.81	11,664.16	2,224.10	8,900.97	0.00	8,900.97	2,763.19	0.00	0.00
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	415.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	5,012.65	2,907.66	4,783.45	0.00	4,783.45	229.20	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	132.40	185.28	0.00	185.28	(185.28)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00
Subtotal Account Pool: 71		6,500.00	5,427.65	3,040.06	5,395.73	0.00	5,395.73	31.92	0.00	0.00
Total Fund: 11H501		17,091.81	17,091.81	5,264.16	14,296.70	0.00	14,296.70	2,795.11	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00
Subtotal Account Pool: 61		(67,403.25)	(67,403.25)	0.00	0.00	0.00	0.00	(67,403.25)	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00
Subtotal Account Pool: 71		1,588.74	1,588.74	0.00	0.00	0.00	0.00	1,588.74	0.00	0.00

Org: UBPBJL - PI J. Brent Loy

Org Mgr: Loy, James Brent

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		21,719.68	21,719.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(77,162.58)	(77,162.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11R217 - Pb Plant Genetic Resources										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.92	2,384.92
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,784.92	4,784.92
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Total Fund: 11R217		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,859.92	4,859.92

Fund: 11R317 - Plant Genetic Resources 2003

Account Pool: 61 - Salaries and Wages

Org: UBPBJL - PI J. Brent Loy

Org Mgr: Loy, James Brent

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R317 - Plant Genetic Resources 2003										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02	7,045.35	7,045.35
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.20	334.20
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02	8,379.55	8,379.55
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.47	1,061.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.09	27.09
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.56	69.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.12	1,158.12
Total Fund: 11R317		0.00	0.00	0.00	0.00	0.00	2,374.02	2,374.02	9,537.67	9,537.67
Fund: 11R417 - Conservation and Utilization o 2004										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	2,638.29	7,073.42	0.00	7,073.42	0.00	7,409.04	7,409.04	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	949.48	0.00	949.48	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,638.29	8,030.15	0.00	8,030.15	0.00	7,409.04	7,409.04	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	1,768.63	810.76	0.00	810.76	0.00	731.37	731.37	0.00	0.00
Subtotal Account Pool: 71		1,768.63	810.76	0.00	810.76	0.00	731.37	731.37	0.00	0.00
Total Fund: 11R417		4,406.92	8,840.91	0.00	8,840.91	0.00	8,140.41	8,140.41	0.00	0.00
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(378.00)	(378.00)	0.00	(378.00)	0.00	378.00	378.00	0.00	0.00
Subtotal Account Pool: 61		(378.00)	(378.00)	0.00	(378.00)	0.00	378.00	378.00	0.00	0.00
Total Fund: 11R462		(378.00)	(378.00)	0.00	(378.00)	0.00	378.00	378.00	0.00	0.00
Fund: 11R517 - Conserv'n/Utiliz'n - Plant Genetic										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,591.81	10,591.81	1,159.13	7,794.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,591.81	10,591.81	1,159.13	7,794.15	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	2,500.00	2,500.00	0.00	285.50	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,500.00	2,500.00	0.00	304.47	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R517		13,091.81	13,091.81	1,159.13	8,098.62	0.00	0.00	0.00	0.00	0.00

Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for COLSA Dean'S Office/Bsc

Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,531.52)	(8,531.52)	0.00	0.00	0.00	0.00	(8,531.52)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	0.00	0.00
7130	Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,202.21	20,202.21	0.00	0.00	0.00	0.00	20,202.21	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		8,995.69	8,995.69	0.00	0.00	0.00	0.00	8,995.69	0.00	0.00	0.00	0.00
Fund: 14B021 - Vegetable Crops Paper Mulch												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B021 - Vegetable Crops Paper Mulch													
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B031 - Hull_less Pumpkin Hybrids													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.54	709.54	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.54	709.54	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.39	287.39	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.39	287.39	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.28	53.28	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.85	124.85	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,363.58)	(4,363.58)	6,533.00	6,533.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,363.58)	(4,363.58)	6,711.13	6,711.13	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,112.02	12,112.02	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,112.02	12,112.02	0.00	0.00	
Total Fund: 14B031		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,745.37	8,745.37	6,711.13	6,711.13	
Fund: 14B182 - Development of Hybrid Melons													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	(9,236.34)	(9,236.34)	0.00	0.00	0.00	0.00	(9,236.34)	0.00	0.00	732.65	732.65	
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(5,851.82)	(5,851.82)	0.00	0.00	0.00	0.00	(5,851.82)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(840.59)	(840.59)	0.00	0.00	0.00	0.00	(840.59)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	7,696.00	7,696.00	0.00	0.00	0.00	0.00	7,696.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(732.75)	(732.75)	0.00	0.00	0.00	0.00	(732.75)	0.00	0.00	732.65	732.65	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	289.40	289.40	
Subtotal Account Pool: 65		(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	0.00	0.00	289.40	289.40	

Org Mgr: Loy, James Brent

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Org Mgr: Loy, James Brent

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[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UBPB JL - PI J. Brent Loy

Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15CH74 - Genetics & Breeding Cucurbits-Match													
Account Pool: 61 - Salaries and Wages													
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20		
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28		
Subtotal Account Pool: 61		16,686.18	17,539.92	1,948.89	17,539.99	0.00	17,539.99	(0.07)	34,480.26	34,480.26	30,227.60	30,227.60	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
65YF10	Full Fringe Benefit Distr Expe	6,674.47	7,015.97	786.81	7,023.20	0.00	7,023.20	(7.23)	6,625.39	6,625.39	10,548.10	10,548.10	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	144.42	144.42	
Subtotal Account Pool: 65		6,674.47	7,015.97	786.81	7,023.20	0.00	7,023.20	(7.23)	6,793.40	6,793.40	10,692.52	10,692.52	
Total Fund: 15CH74		23,360.65	24,555.89	2,735.70	24,563.19	0.00	24,563.19	(7.30)	41,273.66	41,273.66	40,920.12	40,920.12	
Fund: 15H239 - Ps H239 Environ Modif													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Fund: 15H239		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fund: 15H387 - Pb Plant Genetic Resources													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,169.41	4,169.41	15,855.24	15,855.24	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,169.41	4,169.41	15,855.24	15,855.24	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.16	1,641.16	5,866.39	5,866.39	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.16	1,641.16	5,866.39	5,866.39	
Total Fund: 15H387		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,810.57	5,810.57	21,721.63	21,721.63	
Fund: 15H462 - Conservation Plant Resources -Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	16,686.18	13,104.52	1,948.89	13,104.59	0.00	13,104.59	(0.07)	12,456.76	12,456.76	0.00	0.00	
Subtotal Account Pool: 61		16,686.18	13,104.52	1,948.89	13,104.59	0.00	13,104.59	(0.07)	12,456.76	12,456.76	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	6,674.47	5,241.81	786.81	5,249.06	0.00	5,249.06	(7.25)	4,982.69	4,982.69	0.00	0.00	
Subtotal Account Pool: 65		6,674.47	5,241.81	786.81	5,249.06	0.00	5,249.06	(7.25)	4,982.69	4,982.69	0.00	0.00	
Total Fund: 15H462		23,360.65	18,346.33	2,735.70	18,353.65	0.00	18,353.65	(7.32)	17,439.45	17,439.45	0.00	0.00	

Org: UBPB JL - PI J. Brent Loy

Org Mgr: Loy, James Brent

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Org Mgr: Loy, James Brent

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBJL1 - PI J. Brent LOY													
Account Pool: 61 - Salaries and Wages													
Subtotal Account Pool: 61		0.00	0.00	3,167.01	24,755.39	0.00	24,755.39	(24,755.39)	30,092.23	30,092.23	20,789.80	20,789.80	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,012.89	8,954.82	0.00	8,954.82	(8,954.82)	8,299.88	8,299.88	6,415.73	6,415.73	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.29	200.90	0.00	200.90	(200.90)	777.38	777.38	297.35	297.35	
Subtotal Account Pool: 65		0.00	0.00	1,068.18	9,155.72	0.00	9,155.72	(9,155.72)	9,077.26	9,077.26	6,713.08	6,713.08	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.70	35.70	264.60	264.60	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.30	1,370.30	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	3,446.72	0.00	3,446.72	(3,446.72)	5,276.01	2,276.01	1,325.84	1,325.84	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.86	186.86	406.94	406.94	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	2.24	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	48.81	0.00	48.81	(48.81)	139.55	139.55	63.41	63.41	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.58	426.58	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	443.28	443.28	381.48	381.48	
Subtotal Account Pool: 71		0.00	0.00	36.94	3,938.81	0.00	3,938.81	(3,938.81)	7,878.28	4,878.28	2,444.51	2,444.51	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DBJL1		0.00	0.00	4,272.13	37,849.92	0.00	37,849.92	(37,849.92)	47,047.77	47,047.77	29,947.39	29,947.39	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBPBJL - PI J. Brent Loy

Org Mgr: Loy, James Brent

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBJL		21,024.89	21,627.69	16,166.82	120,691.66	0.00	120,691.66	(99,063.97)	150,699.63	150,699.63
									139,651.85	139,663.47

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Org: UBPBJP - PI Jim Pollard

Org Mgr: Pollard, James E

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB147 - Plant Biology Strawberry Gifts											
Total Fund: 1GB147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.18	215.18	0.00	0.00
Total Org: UBPBJP	53,680.78	55,406.28	5,636.03	48,440.29	0.00	48,440.29	6,965.99	215.18	215.18	0.00	0.00

Org: UBPBJW - PI John Wallace

Org Mgr: Wallace, John C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW1 - PI John WALLACE												
Account Pool: 71 - Support												
71	Support	0.00	423.76	0.00	0.00	0.00	0.00	423.76	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.64	38.64
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.77	0.00	0.77	(0.77)	3.22	3.22	7.63	7.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	423.76	0.00	0.77	0.00	0.77	422.99	3.22	3.22	46.27	46.27
Total Fund: 1DBJW1		0.00	423.76	0.00	0.77	0.00	0.77	422.99	3.22	3.22	46.27	46.27
Total Org: UBPBJW		0.00	423.76	0.00	0.77	0.00	0.77	422.99	3.22	3.22	46.27	46.27

Org: UBPBKF - Kingman Farm Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Farm												
Account Pool: 71 - Support												
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	177.22	177.22	0.00	177.22	(177.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	177.22	177.22	0.00	177.22	(177.22)	0.00	0.00	0.00	0.00
Total Fund: 15PA06		0.00	0.00	177.22	177.22	0.00	177.22	(177.22)	0.00	0.00	0.00	0.00
Fund: 15PA07 - Kingman Farm												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,664.00	59,031.78	6,606.44	59,031.67	0.00	59,031.67	0.11	57,454.50	57,454.50	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	624.00	0.00	624.00	0.00	624.00	0.00	510.00	510.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,500.00	0.00	0.00	720.00	0.00	720.00	(720.00)	706.50	706.50	2,898.00	2,898.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.54	0.00	6.54	(6.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	6,500.00	1,255.50	6,430.26	0.00	6,430.26	69.74	6,664.50	6,664.50	9,539.75	9,539.75
61SNWS	College Work Study	0.00	1,850.00	811.45	1,452.11	0.00	1,452.11	397.89	785.70	785.70	500.14	500.14
Subtotal Account Pool: 61		66,164.00	68,005.78	8,673.39	68,264.58	0.00	68,264.58	(258.80)	66,121.20	66,121.20	12,937.89	12,937.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,065.60	23,612.71	2,667.17	23,637.26	0.00	23,637.26	(24.55)	22,886.97	22,886.97	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	500.00	150.00	0.00	112.90	0.00	112.90	37.10	102.19	102.19	0.00	0.00
Subtotal Account Pool: 65		23,565.60	23,762.71	2,667.17	23,750.16	0.00	23,750.16	12.55	22,989.16	22,989.16	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	6,447.72	58.58	3,076.13	0.00	3,076.13	3,371.59	8,543.83	5,043.83	7,549.25	7,549.25
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,014.00	0.00	1,014.00	(1,014.00)	3,949.05	3,949.05	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	63.29	570.70	0.00	570.70	(570.70)	495.07	495.07	381.87	381.87
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	1,672.70	1,672.70
718000	Telecom-General	0.00	0.00	94.06	1,134.47	0.00	1,134.47	(1,134.47)	1,100.41	1,100.41	1,026.16	1,026.16
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	572.42	0.00	572.42	(572.42)	549.56	549.56	795.30	795.30
Subtotal Account Pool: 71		15,000.00	6,447.72	215.93	6,447.72	0.00	6,447.72	0.00	14,637.92	11,137.92	11,575.28	11,575.28
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
Account Pool: 78 - Utilities												
780100	Electricity	0.00	1,991.92	206.21	1,843.25	0.00	1,843.25	148.67	1,700.75	1,700.75	1,770.53	1,770.53
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	1,991.92	206.21	1,843.25	0.00	1,843.25	148.67	1,700.75	1,700.75	1,770.53	1,770.53
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	6,260.36	6,260.36	6,260.36	0.00	6,260.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	6,260.36	6,260.36	6,260.36	0.00	6,260.36	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBPBKF - Kingman Farm Facility

Org Mgr: Daniell, Karen G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc										
Account Pool: 7Z - Transfers Out										
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBKF										
	104,729.60	106,468.49	18,200.28	106,743.29	0.00	106,743.29 (274.80)	105,449.03	105,449.03	26,283.70	26,283.70

Org: UBPBLJ - PI Leland Jahnke

Org Mgr: Jahnke, Leland S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H207 - Bo H262 Hydrogen Pero												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.01	1,432.01
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.01	2,632.01
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.10	1,397.10
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.84	135.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.81	1,563.81
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Total Fund: 11H207		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,245.82	4,245.82
Fund: 11H307 - Oxygen and Inhibition of Photosynth												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.87	1,486.87	9,306.49	9,306.49
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,486.87	1,486.87	9,306.49	9,306.49
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.22	349.22	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.59	907.59	2,876.70	2,876.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.30	110.30	57.19	57.19
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.11	1,367.11	3,132.89	3,132.89
Total Fund: 11H307		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,853.98	2,853.98	12,439.38	12,439.38
Fund: 11H407 - Oxygen and inhibition of Photosynth												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,763.97	1,850.43	0.00	1,850.43	0.00	1,850.43	0.00	9,672.32	9,672.32	0.00	0.00
Subtotal Account Pool: 61		1,763.97	1,850.43	0.00	1,850.43	0.00	1,850.43	0.00	9,672.32	9,672.32	0.00	0.00

Org: UBPBLJ - PI Leland Jahnke

Org Mgr: Jahnke, Leland S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H407 - Oxygen and inhibition of Photosynth												
Account Pool: 71 - Support												
711200	Research Supplies	1,348.95	905.82	0.00	905.82	0.00	905.82	0.00	3,151.05	3,151.05	0.00	0.00
713000	Printing & Copying-General	(48.44)	2.94	0.00	2.94	0.00	2.94	0.00	48.44	48.44	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	41.45	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	265.30	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		1,215.51	1,215.51	0.00	1,215.51	0.00	1,215.51	0.00	3,284.49	3,284.49	0.00	0.00
Total Fund: 11H407		2,979.48	3,065.94	0.00	3,065.94	0.00	3,065.94	0.00	12,956.81	12,956.81	0.00	0.00
Fund: 11H507 - O2 & Photosynthesis by Near-UV Rad												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,618.39	12,618.39	0.00	10,592.13	0.00	10,592.13	2,026.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,618.39	12,618.39	0.00	10,592.13	0.00	10,592.13	2,026.26	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	4,500.00	81.02	1,863.14	0.00	1,863.14	2,636.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	16.66	104.92	0.00	104.92	(104.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	95.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	192.68	2,063.06	0.00	2,063.06	2,436.94	0.00	0.00	0.00	0.00
Total Fund: 11H507		17,118.39	17,118.39	192.68	12,655.19	0.00	12,655.19	4,463.20	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,816.13)	(35,816.13)	0.00	0.00	0.00	0.00	(35,816.13)	0.00	0.00	0.00	0.00

Org: UBPBLJ - PI Leland Jahnke

Org Mgr: Jahnke, Leland S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	0.00	0.00
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,365.35)	(7,365.35)	0.00	0.00	0.00	0.00	(7,365.35)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(49,830.22)	(49,830.22)	0.00	0.00	0.00	0.00	(49,830.22)	0.00	0.00	0.00	0.00
Fund: 15H262 - Photosynthesis-Saline Stress-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,702.50	20,737.50	0.00	20,737.48	0.00	20,737.48	0.02	18,702.41	18,702.41	17,897.50	17,897.50
613N30	Graduate Research Assistant	0.00	6,587.50	0.00	6,587.56	0.00	6,587.56	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,702.50	27,325.00	0.00	27,325.04	0.00	27,325.04	(0.04)	18,702.41	18,702.41	17,897.50	17,897.50

Org: UBPBLJ - PI Leland Jahnke

Org Mgr: Jahnke, Leland S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Photosynthesis-Saline Stress-Match										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,481.00	8,295.00	0.00	8,295.09	0.00	8,295.09	(0.09)	7,476.39	7,476.39
Subtotal Account Pool: 65		7,481.00	8,295.00	0.00	8,295.09	0.00	8,295.09	(0.09)	7,476.39	7,476.39
Total Fund: 15H262		26,183.50	35,620.00	0.00	35,620.13	0.00	35,620.13	(0.13)	26,178.80	26,178.80
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBLJ		(3,548.85)	5,974.11	192.68	51,341.26	0.00	51,341.26	(45,367.15)	41,989.59	41,989.59

41,204.85 41,204.85

Org Mgr: Neefus, Christopher D

[illegible]

Org Mgr: Neefus, Christopher D

[illegible]

Org: UBPBNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111358 - Porphyra Population Genetics												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111358		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,822.64	2,822.64	0.00	0.00	0.00	0.00	2,822.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(79.80)	(79.80)	0.00	0.00	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Account Pool: 71 - Support												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	0.00	0.00
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	0.00	0.00	(356.13)	(356.13)
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,436.00)	(1,436.00)	0.00	0.00	0.00	0.00	(1,436.00)	(28.00)	(28.00)	0.00	0.00
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,807.86)	(2,807.86)	0.00	0.00	0.00	0.00	(2,807.86)	(28.00)	(28.00)	(356.13)	(356.13)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	0.00	0.00	(620.15)	(620.15)
Subtotal Account Pool: 74		0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	(620.15)	(620.15)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,433.11)	(9,433.11)	0.00	0.00	0.00	0.00	(9,433.11)	(12.88)	(12.88)	(160.25)	(160.25)
Subtotal Account Pool: 76		65.39	65.39	0.00	0.00	0.00	0.00	65.39	(12.88)	(12.88)	(160.25)	(160.25)
Total Fund: 111377		0.87	0.87	0.00	0.00	0.00	0.00	0.87	(40.88)	(40.88)	(1,136.53)	(1,136.53)
Fund: 111786 - Sustainable Intergrated Finfish												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,315.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,963.78)	(1,963.78)	0.00	2,618.78	0.00	2,618.78	(4,582.56)	1,963.78	1,963.78	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,880.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,159.65)	(1,159.65)	756.00	1,103.40	0.00	1,103.40	(2,263.05)	1,159.65	1,159.65	0.00	0.00
Subtotal Account Pool: 61		20,071.57	20,071.57	756.00	16,897.36	0.00	16,897.36	3,174.21	3,123.43	3,123.43	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	824.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(164.95)	(164.95)	0.00	219.97	0.00	219.97	(384.92)	164.95	164.95	0.00	0.00
Subtotal Account Pool: 65		659.05	659.05	0.00	219.97	0.00	219.97	439.08	164.95	164.95	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(212.43)	(212.43)	0.00	171.36	0.00	171.36	(383.79)	212.43	212.43	0.00	0.00
710200	Foreign Travel	(864.94)	(864.94)	0.00	0.00	0.00	0.00	(864.94)	864.94	864.94	0.00	0.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,690.69)	(5,690.69)	1,616.80	5,682.63	0.00	5,682.63	(11,373.32)	5,165.69	5,690.69	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(840.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(668.06)	(668.06)	776.80	5,853.99	0.00	5,853.99	(6,522.05)	6,243.06	6,768.06	0.00	0.00

Org: UBPBNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111786 - Sustainable Intergrated Finfish										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	3,434.86	3,434.86	0.00	0.00	0.00	6,065.14	6,065.14	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,273.43)	(1,273.43)	1,324.45	2,161.43	0.00	1,273.43	1,273.43	0.00	0.00
Subtotal Account Pool: 74		2,161.43	2,161.43	1,324.45	2,161.43	0.00	7,338.57	7,338.57	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,776.34	6,776.34	398.53	5,972.58	0.00	2,478.16	2,614.66	0.00	0.00
Subtotal Account Pool: 76		6,776.34	6,776.34	398.53	5,972.58	0.00	2,478.16	2,614.66	0.00	0.00
Total Fund: 111786		35,000.33	35,000.33	3,255.78	31,105.33	0.00	19,348.17	20,009.67	0.00	0.00
Fund: 11H250 - Pb Photosynthesis-Light Rel										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.37	1,127.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.37	1,127.37
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,260.61)	(1,260.61)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,260.61)	(1,260.61)
Total Fund: 11H250		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(133.24)	(133.24)
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	1,512.71	1,512.71	8,327.13	8,327.13
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,512.71	1,512.71	8,327.13	8,327.13
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,242.00	5,242.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.00	453.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,695.00	5,695.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
Total Fund: 11H385		0.00	0.00	0.00	0.00	0.00	1,512.71	1,512.71	14,327.13	14,327.13

Org: UBPBNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H485 - Taxonomy of Red Seaweed Genus										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,789.03	1,790.37	0.00	1,790.37	0.00	1,790.37	0.00	8,358.62	8,358.62
Subtotal Account Pool: 61		1,789.03	1,790.37	0.00	1,790.37	0.00	1,790.37	0.00	8,358.62	8,358.62
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.55	821.55
711200	Research Supplies	56.96	0.00	0.00	0.00	0.00	0.00	0.00	5,646.49	5,121.49
714030	Postage-Express Mail	(22.29)	0.00	0.00	0.00	0.00	0.00	0.00	22.29	22.29
716100	Rentals & Leases-General	(15.00)	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19.67	0.00	0.00	0.00	0.00	0.00	0.00	6,505.33	5,980.33
Total Fund: 11H485		1,808.70	1,790.37	0.00	1,790.37	0.00	1,790.37	0.00	14,863.95	14,338.95
Fund: 11H585 - Taxonomy of Red Seaweed Genus Porph										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,695.43	0.00	8,741.22	0.00	8,741.22	1,954.21	0.00	0.00
Subtotal Account Pool: 61		10,695.43	10,695.43	0.00	8,741.22	0.00	8,741.22	1,954.21	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	1,892.36	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,967.64	225.64	3,576.91	0.00	3,576.91	390.73	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	332.77	(332.77)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	40.96	(40.96)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	225.64	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Total Fund: 11H585		16,695.43	16,695.43	225.64	14,741.22	0.00	14,741.22	1,954.21	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	0.00	0.00
7130	Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,892.26	6,892.26	0.00	0.00	0.00	0.00	6,892.26	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(9,107.74)	(9,107.74)	0.00	0.00	0.00	0.00	(9,107.74)	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U426 - Integrated Aquaculture System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	0.00	0.00	9,990.00	9,990.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U426 - Integrated Aquaculture System												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	0.00	0.00	2,050.00	2,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,535.00	10,535.00	0.00	0.00	0.00	0.00	10,535.00	0.00	0.00	15,040.00	15,040.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	0.00	0.00	987.28	987.28
Subtotal Account Pool: 65		870.72	870.72	0.00	0.00	0.00	0.00	870.72	0.00	0.00	987.28	987.28
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	0.00	0.00	584.29	584.29
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	0.00	0.00	1,289.07	1,289.07
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,038.95)	(14,038.95)	0.00	0.00	0.00	0.00	(14,038.95)	732.32	732.32	13,306.63	13,306.63
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		(5,894.31)	(5,894.31)	0.00	0.00	0.00	0.00	(5,894.31)	732.32	732.32	15,461.99	15,461.99
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	175.25	175.25
Subtotal Account Pool: 72		(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	0.00	0.00	175.25	175.25
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	23,000.00	23,000.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	0.00	0.00	16,849.53	16,849.53
Subtotal Account Pool: 74		(6,769.53)	(6,769.53)	0.00	0.00	0.00	0.00	(6,769.53)	0.00	0.00	16,849.53	16,849.53
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	190.40	190.40	15,727.22	15,727.22
Subtotal Account Pool: 76		1,433.38	1,433.38	0.00	0.00	0.00	0.00	1,433.38	190.40	190.40	15,727.22	15,727.22
Total Fund: 14U426		0.01	0.01	0.00	0.00	0.00	0.00	0.01	922.72	922.72	93,241.27	93,241.27

Fund: 14U460 - Recirculating Aquaculture System

Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,475.11)	(9,475.11)	0.00	0.00	0.00	0.00	(9,475.11)	9,475.11	9,475.11	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	0.00	0.00	8,033.24	8,033.24
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U460 - Recirculating Aquaculture System												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	35.60	35.60	0.00	0.00
61SNWS	College Work Study	(903.90)	(903.90)	0.00	0.00	0.00	0.00	(903.90)	53.05	53.05	850.85	850.85
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,061.15	5,061.15	0.00	0.00	0.00	0.00	5,061.15	9,563.76	9,563.76	10,134.09	10,134.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.13)	(1,557.13)	0.00	0.00	0.00	0.00	(1,557.13)	795.90	795.90	761.23	761.23
Subtotal Account Pool: 65		(149.13)	(149.13)	0.00	0.00	0.00	0.00	(149.13)	795.90	795.90	761.23	761.23
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,523.00)	(2,523.00)	0.00	0.00	0.00	0.00	(2,523.00)	537.83	537.83	1,985.17	1,985.17
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	93.10	93.10
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,855.61)	(3,855.61)	0.00	0.00	0.00	0.00	(3,855.61)	881.01	881.01	2,974.60	2,974.60
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	0.00	0.00	362.00	362.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	0.00	0.00	20.44	20.44
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	485.00	485.00
Subtotal Account Pool: 71		(4,693.15)	(4,693.15)	0.00	0.00	0.00	0.00	(4,693.15)	1,518.84	1,518.84	5,920.31	5,920.31
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	274.40	274.40
Subtotal Account Pool: 74		(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	0.00	0.00	274.40	274.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55.55	55.55	0.00	0.00	0.00	0.00	55.55	3,088.41	3,088.41	3,661.36	4,372.04
Subtotal Account Pool: 76		55.55	55.55	0.00	0.00	0.00	0.00	55.55	3,088.41	3,088.41	3,661.36	4,372.04
Total Fund: 14U460		0.02	0.02	0.00	0.00	0.00	0.00	0.02	14,966.91	14,966.91	20,751.39	21,462.07
Fund: 14U497 - Recirculating Aquaculture System												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,104.78)	(6,104.78)	0.00	6,602.44	0.00	6,602.44	(12,707.22)	6,104.78	6,104.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,695.22	7,695.22	0.00	6,602.44	0.00	6,602.44	1,092.78	6,104.78	6,104.78	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(512.79)	(512.79)	0.00	554.60	0.00	554.60	(1,067.39)	512.79	512.79	0.00	0.00
Subtotal Account Pool: 65		(428.79)	(428.79)	0.00	554.60	0.00	554.60	(983.39)	512.79	512.79	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,413.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,442.07)	(4,442.07)	0.00	0.00	0.00	0.00	(4,442.07)	4,442.07	4,442.07	0.00	0.00
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		(109.07)	(109.07)	0.00	0.00	0.00	0.00	(109.07)	4,522.07	4,522.07	0.00	0.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U497 - Recirculating Aquaculture System										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
730002	Subcontracts 02	(4,000.00)	(4,000.00)	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,860.69	1,860.69	0.00	1,860.83	0.00	1,860.83	(0.14)	3,416.31	3,416.31
Subtotal Account Pool: 76		1,860.69	1,860.69	0.00	1,860.83	0.00	1,860.83	(0.14)	3,416.31	3,416.31
Total Fund: 14U497		9,018.05	9,018.05	0.00	9,017.87	0.00	9,017.87	0.18	18,555.95	18,555.95
Fund: 15C270 - Integrated Aquaculture System										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,583.00	6,583.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,436.00	2,436.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Subtotal Account Pool: 73		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00
Total Fund: 15C270		45,263.00	45,263.00	0.00	0.00	0.00	45,263.00	0.00	0.00	0.00
Fund: 15C352 - Dev of Recirculating Aquaculture Sy										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00

Org: UBPNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C352 - Dev of Recirculating Aquaculture Sy											
Total Fund: 15C352	8,534.00	8,534.00	0.00	0.00	0.00	0.00	8,534.00	0.00	0.00	0.00	0.00
Fund: 15C358 - Recirculating Aquaculture System											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,928.93	0.00	2,928.93	(2,928.93)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	2,929.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,929.00	2,929.00	0.00	2,928.93	0.00	2,928.93	0.07	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	1,186.21	0.00	1,186.21	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	1,186.00	1,186.00	0.00	1,186.21	0.00	1,186.21	(0.21)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721135 Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	8,189.00	0.00	8,189.00	(8,189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	8,171.00	8,171.00	0.00	8,189.00	0.00	8,189.00	(18.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,070.00	1,070.00	0.00	1,070.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,070.00	1,070.00	0.00	1,070.00	0.00	1,070.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C358	13,356.00	13,356.00	0.00	13,374.14	0.00	13,374.14	(18.14)	0.00	0.00	0.00	0.00
Fund: 15C359 - Sustainable Intergrated Finfish											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,279.55	0.00	10,279.55	(10,279.55)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	10,280.00	10,280.00	0.00	0.00	0.00	0.00	10,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	10,280.00	10,280.00	0.00	10,279.55	0.00	10,279.55	0.45	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,163.00	4,163.00	0.00	4,111.78	0.00	4,111.78	51.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	4,163.00	4,163.00	0.00	4,111.78	0.00	4,111.78	51.22	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,771.00	0.00	2,771.00	(2,771.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	4,295.00	4,295.00	0.00	2,771.00	0.00	2,771.00	1,524.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,755.00	3,755.00	0.00	3,741.63	0.00	3,741.63	13.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	3,755.00	3,755.00	0.00	3,741.63	0.00	3,741.63	13.37	0.00	0.00	0.00	0.00
Total Fund: 15C359	22,493.00	22,493.00	0.00	20,903.96	0.00	20,903.96	1,589.04	0.00	0.00	0.00	0.00

Fund: 15H404 - Pb Photosynthesis-Light Rel

Account Pool: 61 - Salaries and Wages

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H404 - Pb Photosynthesis-Light Rel												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.00	1,115.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,808.48	4,808.48
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.62	654.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.29	255.29
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.91	909.91
Total Fund: 15H404		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,718.39	5,718.39
Fund: 15H439 - Red Seaweed - NE Coast - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,660.00	17,552.50	0.00	17,552.60	0.00	17,552.60	(0.10)	16,565.73	16,565.73	13,878.55	13,878.55
613N30	Graduate Research Assistant	0.00	6,587.50	0.00	6,587.56	0.00	6,587.56	(0.06)	6,400.09	6,400.09	9,000.00	9,000.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,660.00	26,140.04	0.00	26,140.20	0.00	26,140.20	(0.16)	22,965.82	22,965.82	22,878.55	22,878.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,664.00	7,021.00	0.00	7,021.01	0.00	7,021.01	(0.01)	6,618.40	6,618.40	3,565.41	5,135.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,664.00	7,189.00	0.00	7,189.02	0.00	7,189.02	(0.02)	6,618.40	6,618.40	3,565.41	5,135.06
Total Fund: 15H439		23,324.00	33,329.04	0.00	33,329.22	0.00	33,329.22	(0.18)	29,584.22	29,584.22	26,443.96	28,013.61
Fund: 1DBCN0 - PI Christopher NEEFUS												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.58	95.58	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.58	95.58	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBNF - PI Christopher Neefus

Org Mgr: Neefus, Christopher D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.11	142.11	0.00	0.00
711100	Supplies-General	0.00	0.00	245.05	245.05	0.00	245.05	(245.05)	1,409.93	1,409.93	243.54	243.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.40	269.40
714030	Postage-Express Mail	0.00	0.00	18.68	18.68	0.00	18.68	(18.68)	16.88	16.88	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	483.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	263.73	368.73	0.00	368.73	(368.73)	2,051.92	2,051.92	512.94	512.94
Total Fund: 1DBCN0		0.00	0.00	263.73	368.73	0.00	368.73	(368.73)	2,147.50	2,147.50	512.94	512.94
Fund: 1UB000 - COLSA General Fund												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBNF		166,385.67	176,372.38	3,745.15	124,630.84	0.00	124,630.84	51,741.54	101,861.25	101,997.75	164,152.09	166,432.42

[illegible]

Org: UBPBOW - PI Otho Wells

Org Mgr: Wells, Otho S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBOW0 - PI Otho WELLS										
Account Pool: 71 - Support										
71	Support	0.00	93.63	0.00	0.00	0.00	93.63	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	93.63	0.00	0.00	0.00	93.63	0.00	0.00	0.00
Total Fund: 1DBOW0		0.00	93.63	0.00	0.00	0.00	93.63	0.00	0.00	0.00
Total Org: UBPBOW		0.00	93.63	0.00	0.00	0.00	93.63	0.00	0.00	0.00

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H245 - Pb Fisher Usda												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
Total Fund: 11H245		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	669.29	669.29
Fund: 11H345 - Quantifying pH and plant nutrition												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.09	715.09	2,237.90	2,237.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.50	202.50	811.03	811.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.59	917.59	3,048.93	3,048.93
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	26.66	26.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,509.02	5,509.02	264.52	264.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.10	335.10	0.14	0.14
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.20	28.20
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.66	26.66
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.50	1,469.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,870.79	5,870.79	2,115.68	2,115.68
Total Fund: 11H345		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,788.38	6,788.38	5,164.61	5,164.61
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Account Pool: 71 - Support												
Total Fund: 11H419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H445 - Improving Micronutrient Nutrit 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	861.61	854.17	0.00	854.17	0.00	854.17	0.00	4,682.29	4,682.29	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,258.85	0.00	1,258.85	0.00	1,258.85	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,572.75	1,572.75	0.00	0.00
Subtotal Account Pool: 61		861.61	2,113.02	0.00	2,113.02	0.00	2,113.02	0.00	7,255.05	7,255.05	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(171.25)	627.53	0.00	627.53	0.00	627.53	0.00	1,033.24	1,033.24	0.00	0.00
711100	Supplies-General	0.00	276.00	0.00	276.00	0.00	276.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,657.55	198.89	0.00	198.89	0.00	198.89	0.00	2,907.70	2,907.70	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.10)	0.00	0.00	0.00	0.00	0.00	0.00	7.10	7.10	0.00	0.00
Subtotal Account Pool: 71		2,479.20	1,102.42	0.00	1,102.42	0.00	1,102.42	0.00	3,948.04	3,948.04	0.00	0.00
Total Fund: 11H445		3,340.81	3,215.44	0.00	3,215.44	0.00	3,215.44	0.00	11,203.09	11,203.09	0.00	0.00
Fund: 11H591 - Young Plant Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	1.50	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	8,636.25	0.00	8,636.25	0.00	8,636.25	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	416.25	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	337.68	(20.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,835.04	9,431.43	0.00	9,451.68	0.00	9,451.68	(20.25)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	0.00	1,167.11	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	18.82	0.00	18.82	0.00	18.82	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	5,730.84	533.90	6,198.50	0.00	6,198.50	(467.66)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	391.16	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	1,667.50	854.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,000.00	9,829.57	533.90	8,275.98	0.00	8,275.98	1,553.59	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	9,675.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	9,675.00	0.00	9,675.00	0.00	9,675.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H591		32,835.04	28,936.00	533.90	27,402.66	0.00	27,402.66	1,533.34	0.00	0.00	0.00	0.00

Fund: 11HHST - US DOA Hatch Funds

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(248.73)	(248.73)	0.00	0.00	0.00	0.00	(248.73)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00	
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00	
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		20,028.99	20,028.99	0.00	0.00	0.00	0.00	20,028.99	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		17,310.26	17,310.26	0.00	0.00	0.00	0.00	17,310.26	0.00	0.00	0.00	0.00	
Fund: 11R219 - Pb Greenhouse Envir/Facilities													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R419 - Developing and Integrating Com 2004											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.50	670.50	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.05	166.05	0.00	0.00
Subtotal Account Pool: 61	861.61	854.17	0.00	854.16	0.00	854.16	0.01	5,653.84	5,653.84	0.00	0.00
Account Pool: 71 - Support											
710100 Out-of-State Travel	(392.72)	0.00	0.00	0.00	0.00	0.00	0.00	392.72	392.72	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20	0.00	0.00
711200 Research Supplies	493.92	(50.05)	0.00	(50.05)	0.00	(50.05)	0.00	3,383.33	3,383.33	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.20)	50.60	0.00	50.60	0.00	50.60	0.00	101.20	101.20	0.00	0.00
Subtotal Account Pool: 71	(0.00)	0.55	0.00	0.55	0.00	0.55	0.00	4,028.45	4,028.45	0.00	0.00
Total Fund: 11R419	861.61	854.72	0.00	854.71	0.00	854.71	0.01	9,682.29	9,682.29	0.00	0.00
Fund: 11R519 - Developing & Integrating Components											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,835.04	0.01	4,889.26	0.00	4,889.26	945.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,835.04	5,835.04	0.01	4,889.26	0.00	4,889.26	945.78	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711200 Research Supplies	2,500.00	2,500.00	79.08	158.68	0.00	158.68	2,341.32	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	2,500.00	2,500.00	291.73	459.88	0.00	459.88	2,040.12	0.00	0.00	0.00	0.00
Total Fund: 11R519	8,335.04	8,335.04	291.74	5,349.14	0.00	5,349.14	2,985.90	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds											
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(6,048.19)	(6,048.19)	0.00	0.00	0.00	0.00	(6,048.19)	0.00	0.00	0.00	0.00

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,581.62	9,581.62	0.00	0.00	0.00	0.00	9,581.62	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11RHST		3,324.43	3,324.43	0.00	0.00	0.00	0.00	3,324.43	0.00	0.00	0.00	0.00
Fund: 14B180 - Floratrack for Poinsettia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B180 - Floratrack for Poinsettia												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.29	2,373.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.29	2,373.29
Total Fund: 14B180		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.29	2,373.29
Fund: 14B181 - Floratrack for Poinsettia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.58)	(8.58)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.58)	(8.58)
Total Fund: 14B181		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.58)	(8.58)

Org Mgr: Fisher, Paul R

[illegible]

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B326 - Iron Nutrition Blackmore Co, Inc												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.38	262.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,231.88	2,231.88
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.24	37.24
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.50	3,752.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,389.00	6,389.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.36	1,533.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.36	1,533.36
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	0.00	0.00
Total Fund: 14B326		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.36)	(0.36)	7,922.36	7,922.36
Fund: 14B399 - Testing Grow-Tech Media												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,394.00)	(8,394.00)	0.00	1,072.01	0.00	1,072.01	(9,466.01)	8,394.00	8,394.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,194.00	1,194.00	0.00	1,072.01	0.00	1,072.01	121.99	8,406.00	8,406.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(706.11)	(706.11)	0.00	90.05	0.00	90.05	(796.16)	706.11	706.11	0.00	0.00
Subtotal Account Pool: 65		99.89	99.89	0.00	90.05	0.00	90.05	9.84	706.11	706.11	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	0.00	1,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,490.24)	(1,490.24)	0.00	325.65	0.00	325.65	(1,815.89)	1,490.24	1,490.24	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	86.00	86.00	0.00	0.00
Subtotal Account Pool: 71		231.76	231.76	0.00	363.60	0.00	363.60	(131.84)	1,576.24	1,576.24	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	472.60	472.60	0.00	472.94	0.00	472.94	(0.34)	3,313.40	3,313.40	0.00	0.00
Subtotal Account Pool: 76		472.60	472.60	0.00	472.94	0.00	472.94	(0.34)	3,313.40	3,313.40	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.35)	0.00	(0.35)	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.35)	0.00	(0.35)	0.35	0.00	0.00	0.00	0.00
Total Fund: 14B399		1,998.25	1,998.25	0.00	1,998.25	0.00	1,998.25	(0.00)	14,001.75	14,001.75	0.00	0.00
Fund: 14B476 - Dogget Fertilizer Testing												

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Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F006 - Greenhouse Lighting												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14F006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N006 - Overwintering Perennials												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14N091 - Correcting Ph Probems in Plant

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N091 - Correcting Ph Problems in Plant												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N151 - Toxicity Geraniums & Marigolds												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(856.81)	(856.81)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(856.81)	(856.81)

Org Mgr: Fisher, Paul R

[illegible]

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H394 - Pb Fisher Usda												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.75	1,241.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.75	1,241.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.48	494.48	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.48	494.48	0.00	0.00
Total Fund: 15H394		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.23	1,736.23	0.00	0.00
Fund: 15H395 - As Mgmt Sys/Profitability												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,367.15	2,367.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,959.31	3,959.31
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.83	875.83
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.83	875.83
Total Fund: 15H395		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,835.14	4,835.14
Fund: 15H396 - Pb Greenhouse Envir/Facilities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.77	1,241.77	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,241.77	1,241.77	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.48	494.48	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.48	494.48	0.00	0.00
Total Fund: 15H396		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.25	1,736.25	0.00	0.00

Org Mgr: Fisher, Paul R

[illegible]

Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB029 - Pb Fisher Floratrack Royalties												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,381.89	0.00	1,381.89	(1,381.89)	909.66	909.66	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	48.09	0.00	48.09	(48.09)	0.00	0.00	223.87	223.87
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,429.98	0.00	1,429.98	(1,429.98)	909.66	909.66	223.87	223.87
Total Fund: 1DB029		0.00	0.00	0.00	1,429.98	0.00	1,429.98	(1,429.98)	909.66	909.66	223.87	223.87
Fund: 1DBPF0 - PI Paul FISHER												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	465.14	0.00	465.14	(465.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	719.25	0.00	719.25	(719.25)	57.75	57.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,184.39	0.00	1,184.39	(1,184.39)	57.75	57.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	0.00	0.00	0.00	0.00

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>

Account Pool: 71 - Support

71	Support	0.00	11,295.86	0.00	0.00	0.00	0.00	11,295.86	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.12	418.12
710100	Out-of-State Travel	0.00	0.00	0.00	398.43	0.00	398.43	(398.43)	851.84	851.84	699.57	699.57
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.26	18.26
710300	Conference Registration Fees	0.00	0.00	(30.00)	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.40	471.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.70	116.70	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,065.86	0.00	4,065.86	(4,065.86)	1,410.61	1,410.61	134.00	134.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.91	0.00	19.91	(19.91)	0.00	0.00	8.33	8.33
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	57.13	0.00	57.13	(57.13)	18.05	18.05	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	20.00	20.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97.16)	(97.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.58)	(48.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.38	13.38
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.67	0.00	113.67	(113.67)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	125.61	0.00	125.61	(125.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	110.00	307.09	0.00	307.09	(307.09)	40.00	40.00	185.00	185.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	11,295.86	80.00	5,802.70	0.00	5,802.70	5,493.16	2,928.60	2,928.60	1,330.92	1,330.92

0.00	0.00	0.00	1,276.75	0.00	1,276.75	(1,276.75)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,276.75	0.00	1,276.75	(1,276.75)	0.00	0.00	0.00	0.00

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0.00	11,295.86	80.00	8,302.91	0.00	8,302.91	2,992.95	2,986.35	2,986.35	1,330.92	1,330.92
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Account Pool: 61 - Salaries and Wages

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Org: UBPBPF - PI Paul Fisher

Org Mgr: Fisher, Paul R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBPF		111,285.94	108,489.55	1,079.87	66,946.94	0.00	66,946.94	41,542.61	76,221.14	76,221.14	48,862.34	48,862.34

Org: UBPBRB - PI Robert Blanchard

Org Mgr: Blanchard, Robert O

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	78,813.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(81,374.54)	(81,374.54)	0.00	0.00	0.00	0.00	(81,374.54)	10,948.54	10,948.54	26,957.00	26,957.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,687.50)	(1,687.50)	0.00	0.00	0.00	0.00	(1,687.50)	0.00	0.00	1,380.00	1,380.00
61SNSH	Student Labor	(651.02)	(651.02)	0.00	0.00	0.00	0.00	(651.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	0.00	0.00	244.13	244.13
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(783.69)	(783.69)	0.00	0.00	0.00	0.00	(783.69)	10,948.54	10,948.54	28,581.13	28,581.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,237.10)	(2,237.10)	0.00	0.00	0.00	0.00	(2,237.10)	4,434.13	4,434.13	10,648.08	10,648.08
65YP10	Nonstatus Benefit Distr (Fica)	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	113.17	113.17
Subtotal Account Pool: 65		(2,376.10)	(2,376.10)	0.00	0.00	0.00	0.00	(2,376.10)	4,434.13	4,434.13	10,761.25	10,761.25
Account Pool: 71 - Support												
7100	In-State Travel	(703.83)	(703.83)	0.00	0.00	0.00	0.00	(703.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,679.46)	(1,679.46)	0.00	0.00	0.00	0.00	(1,679.46)	550.00	550.00	0.00	0.00
710020	In-State Travel-Prof Dev	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(123.12)	(123.12)	0.00	0.00	0.00	0.00	(123.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(475.80)	(475.80)	0.00	0.00	0.00	0.00	(475.80)	279.08	279.08	196.72	196.72
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,622.37)	(1,622.37)	0.00	0.00	0.00	0.00	(1,622.37)	0.00	0.00	250.91	250.91
710Z	Travel-Other	11,635.76	11,635.76	0.00	0.00	0.00	0.00	11,635.76	0.00	0.00	0.00	0.00
711100	Supplies-General	(116.31)	(116.31)	0.00	0.00	0.00	0.00	(116.31)	0.00	0.00	94.76	94.76
7112	Research Supplies	(3,626.54)	(3,626.54)	0.00	0.00	0.00	0.00	(3,626.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,492.47)	(8,492.47)	0.00	0.00	0.00	0.00	(8,492.47)	41.73	41.73	3,874.85	3,874.85
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(931.80)	(931.80)	0.00	0.00	0.00	0.00	(931.80)	0.00	0.00	738.00	738.00
71CZ	Other Expenses-Deductions	9,901.20	9,901.20	0.00	0.00	0.00	0.00	9,901.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,306.66	3,306.66	0.00	0.00	0.00	0.00	3,306.66	870.81	870.81	5,155.24	5,155.24
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110043		146.87	146.87	0.00	0.00	0.00	0.00	146.87	16,253.48	16,253.48	44,497.62	44,497.62
Fund: 110071 - Tree Pathology: Ice Damage												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,790.98)	(16,790.98)	0.00	4,894.40	0.00	4,894.40	(21,685.38)	16,790.98	16,790.98	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,013.75	0.00	2,013.75	(2,013.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,519.02	15,519.02	0.00	6,908.15	0.00	6,908.15	8,610.87	16,790.98	16,790.98	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110071 - Tree Pathology: Ice Damage												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,893.91	5,893.91	0.00	1,957.76	0.00	1,957.76	3,936.15	6,796.09	6,796.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.16	0.00	169.16	(169.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,893.91	5,893.91	0.00	2,126.92	0.00	2,126.92	3,766.99	6,796.09	6,796.09	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	355.25	0.00	355.25	644.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	207.50	0.00	207.50	(207.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.62)	(37.62)	0.00	4,590.68	0.00	4,590.68	(4,628.30)	37.62	37.62	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	374.10	0.00	374.10	(374.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,962.38	1,962.38	0.00	5,527.53	0.00	5,527.53	(3,565.15)	37.62	37.62	0.00	0.00
Total Fund: 110071		23,375.31	23,375.31	0.00	14,562.60	0.00	14,562.60	8,812.71	23,624.69	23,624.69	0.00	0.00
Fund: 110072 - Microbial Contributions to Carbon												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110072		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M211 - Pb Decay Fungi/Forest Floor												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.09	3,439.09
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.09	3,439.09
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,457.61	2,457.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.36	909.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.83	11.83
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,378.80	3,378.80
Total Fund: 11M211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,817.89	6,817.89
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.91	4,114.91	10,173.15	10,173.15

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien													
Account Pool: 61 - Salaries and Wages													
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.75	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	382.50	368.33	368.33	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,498.16	4,498.16	10,541.48	10,541.48	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.11	203.11	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.17	427.17	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.45	1,159.45	4,396.18	4,396.18	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.19	8.19	54.32	54.32	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.75	1,370.75	4,877.67	4,877.67	
Total Fund: 11M311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.91	5,868.91	15,419.15	15,419.15	
Fund: 11M411 - Decay Fungi in Forest Floor Nutrien													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	4,532.45	4,539.61	0.00	4,539.61	0.00	4,539.61	0.00	12,778.80	12,778.80	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	9.55	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.75	0.00	1,788.75	0.00	1,788.75	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		4,532.45	6,337.91	0.00	6,337.91	0.00	6,337.91	0.00	12,778.80	12,778.80	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	6,730.87	2,155.45	0.00	2,155.45	0.00	2,155.45	0.00	269.13	269.13	0.00	0.00	
713000	Printing & Copying-General	(7.00)	87.99	0.00	87.99	0.00	87.99	0.00	7.00	7.00	0.00	0.00	
Subtotal Account Pool: 71		6,723.87	2,243.44	0.00	2,243.44	0.00	2,243.44	0.00	276.13	276.13	0.00	0.00	
Total Fund: 11M411		11,256.32	8,581.35	0.00	8,581.35	0.00	8,581.35	0.00	13,054.93	13,054.93	0.00	0.00	
Fund: 11M511 - Pb Decay Fungi/Forest Floor													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	13,412.41	13,412.41	0.00	11,417.81	0.00	11,417.81	1,994.60	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	15.04	0.00	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,715.00	0.00	2,715.00	0.00	2,715.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,412.41	16,144.45	0.00	14,149.85	0.00	14,149.85	1,994.60	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	7,000.00	4,267.96	0.00	517.92	0.00	517.92	3,750.04	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.21	51.31	0.00	51.31	(51.31)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,000.00	4,267.96	0.21	569.23	0.00	569.23	3,698.73	0.00	0.00	0.00	0.00	
Total Fund: 11M511		20,412.41	20,412.41	0.21	14,719.08	0.00	14,719.08	5,693.33	0.00	0.00	0.00	0.00	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 61 - Salaries and Wages													
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,287.81)	(7,287.81)	0.00	0.00	0.00	0.00	(7,287.81)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	0.00	0.00
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,496.02	9,496.02	0.00	0.00	0.00	0.00	9,496.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Total Fund: 11MHST		5,709.55	5,709.55	0.00	0.00	0.00	0.00	5,709.55	0.00	0.00	0.00	0.00
Fund: 13A002 - FY02 Ag Products Testing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.34	767.34
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.34	767.34
Total Fund: 13A002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.34	767.34
Fund: 15C024 - Ice Storm Damage N. Hardwool/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,793.98)	(29,793.98)	0.00	0.00	0.00	0.00	(29,793.98)	0.00	0.00	10,272.98	10,272.98
611NZ0	Faculty Unallocated Budget(BudOnly)	30,132.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61		338.02	338.02	0.00	0.00	0.00	0.00	0.00	10,272.98	10,272.98
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(338.01)	(338.01)	0.00	0.00	0.00	(338.01)	0.00	0.00	4,057.82
Subtotal Account Pool: 65		(338.01)	(338.01)	0.00	0.00	0.00	(338.01)	0.00	0.00	4,057.82
Total Fund: 15C024		0.01	0.01	0.00	0.00	0.00	0.01	0.00	0.00	14,330.80
Fund: 15C277 - Tree Pathology: Ice Damage										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(2,671.18)	(2,671.18)	447.54	4,471.26	0.00	4,471.26	(7,142.44)	1,368.18	1,368.18
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	0.00	7,198.00	0.00	0.00
Subtotal Account Pool: 61		4,526.82	4,526.82	447.54	4,471.26	0.00	4,471.26	55.56	1,368.18	1,368.18
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,733.19	1,733.19	179.02	1,788.49	0.00	1,788.49	(55.30)	554.12	554.12
Subtotal Account Pool: 65		1,733.19	1,733.19	179.02	1,788.49	0.00	1,788.49	(55.30)	554.12	554.12
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C277		6,260.01	6,260.01	626.56	6,259.75	0.00	6,259.75	0.26	1,922.30	1,922.30
Fund: 15CBUS - Undistributed Salaries for COLSA										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CBUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15MS36 - Decay Fungi Forest Nutrients -Match										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,467.50	26,595.56	0.00	26,595.56	0.00	26,595.56	0.00	28,458.64	28,458.64
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal Account Pool: 61		28,467.50	26,595.56	0.00	26,595.56	0.00	26,595.56	0.00	28,458.64	28,458.64

20,557.76

20,557.76

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Decay Fungi Forest Nutrients -Match												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,387.00	10,638.22	0.00	10,638.14	0.00	10,638.14	0.08	11,337.75	11,337.75	7,051.44	7,051.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		11,387.00	10,638.22	0.00	10,638.14	0.00	10,638.14	0.08	11,337.75	11,337.75	7,177.44	7,177.44
Total Fund: 15MS36		39,854.50	37,233.78	0.00	37,233.70	0.00	37,233.70	0.08	39,796.39	39,796.39	27,735.20	27,735.20
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.01
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.01
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.01
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBRB		107,014.98	101,719.29	626.77	81,356.48	0.00	81,356.48	20,362.81	100,520.69	100,520.69	111,385.69	111,385.70

Org: UBPBRF - PI Rosanna Freyre

Org Mgr: Freyre, Rosanna

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.25	1,640.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.75	216.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.00	1,857.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.07	324.07
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.07	324.07
Total Fund: 11H267		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181.07	2,181.07
Fund: 11H367 - Breeding and Genetics of Ornamental												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.00	594.00	5,573.04	5,573.04
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.40	595.40	6,393.04	6,393.04
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.66	185.66	279.38	279.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.42	27.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.10	19.10	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.76	204.76	306.80	306.80
Total Fund: 11H367		0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.16	800.16	6,699.84	6,699.84
Fund: 11H467 - Breeding and Genetics of Ornamental												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,286.00	2,286.00	0.00	0.00

Org Mgr: Freyre, Rosanna

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H467 - Breeding and Genetics of Ornamental													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.27	2,779.27	0.00	0.00	
61SNWS	College Work Study	42.08	0.00	0.00	0.00	0.00	0.00	0.00	1,097.83	1,097.83	0.00	0.00	
Subtotal Account Pool: 61		42.08	0.00	0.00	0.00	0.00	0.00	0.00	6,163.10	6,163.10	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.13	729.13	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.35	72.35	0.00	0.00	
711200	Research Supplies	14.81	0.00	0.00	0.00	0.00	0.00	0.00	127.53	127.53	0.00	0.00	
713000	Printing & Copying-General	0.00	8.30	0.00	8.30	0.00	8.30	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.00	351.00	0.00	0.00	
Subtotal Account Pool: 71		14.81	8.30	0.00	8.30	0.00	8.30	0.00	1,280.01	1,280.01	0.00	0.00	
Total Fund: 11H467		56.89	8.30	0.00	8.30	0.00	8.30	0.00	7,443.11	7,443.11	0.00	0.00	
Fund: 11H591 - Young Plant Center													
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	5,380.63	5,380.63	0.00	5,380.63	6,679.37	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	1.13	4.26	5.39	0.00	5.39	(4.26)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	7,540.73	960.00	4,854.00	0.00	4,854.00	2,686.73	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	966.37	1,377.50	2,733.37	0.00	2,733.37	(1,767.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	491.77	0.00	491.77	0.00	491.77	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		21,060.00	21,060.00	7,722.39	13,465.16	0.00	13,465.16	7,594.84	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	520.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	3,000.00	1,026.40	5.99	599.93	0.00	599.93	426.47	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	32.83	0.00	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	65.77	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	105.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,000.00	3,000.00	5.99	2,573.53	0.00	2,573.53	426.47	0.00	0.00	0.00	0.00	
Total Fund: 11H591		24,060.00	24,060.00	7,728.38	16,038.69	0.00	16,038.69	8,021.31	0.00	0.00	0.00	0.00	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org Mgr: Freyre, Rosanna

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B317 - NHIRC: Pleasant View Gardens												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,998.03)	(19,998.03)	0.00	3,151.82	0.00	3,151.82	(23,149.85)	19,998.03	19,998.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	1.00	1.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,794.00)	(1,794.00)	0.00	0.00	0.00	0.00	(1,794.00)	1,614.00	1,614.00	180.00	180.00
61SNSH	Student Labor	(1,552.50)	(1,552.50)	0.00	683.50	0.00	683.50	(2,236.00)	859.50	859.50	693.00	693.00
Subtotal Account Pool: 61		5,654.47	5,654.47	0.00	3,835.32	0.00	3,835.32	1,819.15	22,472.53	22,472.53	20,873.00	20,873.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,700.87	6,700.87	0.00	1,260.73	0.00	1,260.73	5,440.14	8,099.13	8,099.13	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,790.47)	(1,790.47)	0.00	0.00	0.00	0.00	(1,790.47)	135.66	135.66	1,654.81	1,654.81
Subtotal Account Pool: 65		4,910.40	4,910.40	0.00	1,260.73	0.00	1,260.73	3,649.67	8,234.79	8,234.79	1,654.81	1,654.81
Account Pool: 71 - Support												
710000	In-State Travel	6,921.00	6,921.00	0.00	0.00	0.00	0.00	6,921.00	0.00	0.00	79.00	79.00
710200	Foreign Travel	(3,551.24)	(3,551.24)	0.00	286.22	0.00	286.22	(3,837.46)	1,148.93	1,148.93	2,402.31	2,402.31
711100	Supplies-General	(298.35)	(298.35)	0.00	0.00	0.00	0.00	(298.35)	96.10	96.10	32.30	32.30
711200	Research Supplies	(22,209.44)	(22,199.94)	(17.29)	1,174.14	0.00	1,174.14	(23,374.08)	12,458.27	12,458.27	10,248.50	10,248.50
713000	Printing & Copying-General	(72.08)	(72.08)	0.00	0.00	0.00	0.00	(72.08)	44.15	44.15	27.93	27.93
713030	Printing & Copying-Off Campus	(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	0.00	0.00	2.04	2.04
714005	Postage-Campus Mail Services	(6.69)	(6.69)	0.00	0.00	0.00	0.00	(6.69)	0.00	0.00	6.69	6.69
714010	Postage-Off Campus Mail Services	(3.44)	(3.44)	0.00	0.00	0.00	0.00	(3.44)	0.00	0.00	3.44	3.44
714030	Postage-Express Mail	(201.26)	(201.26)	0.00	0.00	0.00	0.00	(201.26)	0.00	0.00	182.91	182.91
716000	Maintenance & Repairs-General	(307.96)	(307.96)	0.00	0.00	0.00	0.00	(307.96)	0.00	0.00	307.96	307.96
716006	Maint & Repairs-Electrical	(4,614.89)	(4,614.89)	0.00	0.00	0.00	0.00	(4,614.89)	0.00	0.00	4,614.89	4,614.89
717200	Other Professional Services-General	(7,869.97)	(7,869.97)	0.00	0.00	0.00	0.00	(7,869.97)	7,859.97	7,859.97	10.00	10.00
719000	Business Meals-Meetings-Non Travel	(213.78)	(213.78)	0.00	0.00	0.00	0.00	(213.78)	213.78	213.78	0.00	0.00
719125	Licenses/Professional Fees	(87.90)	(87.90)	0.00	0.00	0.00	0.00	(87.90)	0.00	0.00	87.90	87.90
Subtotal Account Pool: 71		(32,518.04)	(32,508.54)	(17.29)	1,460.36	0.00	1,460.36	(33,968.90)	21,821.20	21,821.20	18,005.87	18,005.87
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Total Fund: 14B317		6,546.83	6,556.33	(17.29)	6,556.33	0.00	6,556.33	(0.00)	52,528.52	52,528.52	40,533.68	40,533.68
Fund: 14B421 - NHIRC: Pleasant View Gardens												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,247.93	0.00	7,247.93	(7,247.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	376.11	0.00	376.11	(376.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		71,100.00	71,100.00	0.00	7,624.04	0.00	7,624.04	63,475.96	0.00	0.00	0.00	0.00

[illegible]

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N146 - Pimpernel As A Potted Plant												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N146		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N394 - Anthocyanins in Anagallis												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	26.76	0.00	26.76	(26.76)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	456.00	0.00	456.00	(456.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,891.25	0.00	2,891.25	(2,891.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	242.85	0.00	242.85	(242.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,300.00	6,300.00	0.00	3,616.86	0.00	3,616.86	2,683.14	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.55	0.00	40.55	(40.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		200.00	200.00	0.00	40.55	0.00	40.55	159.45	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	272.50	1,705.57	0.00	1,705.57	(1,705.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,500.00	3,500.00	272.50	1,984.57	0.00	1,984.57	1,515.43	0.00	0.00	0.00	0.00
Total Fund: 14N394		10,000.00	10,000.00	272.50	5,641.98	0.00	5,641.98	4,358.02	0.00	0.00	0.00	0.00
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,375.03	9,375.03	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.31	39.31
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	9,375.03	9,375.03	6,275.69	6,275.69

Org: UBPBRF - PI Rosanna Freyre

Org Mgr: Freyre, Rosanna

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.45	2,307.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	0.00	0.00	3.30	3.30
Subtotal Account Pool: 65		0.00	168.00	0.00	168.01	0.00	0.00	0.00	2,310.75	2,310.75
Total Fund: 15H420										
0.00	2,168.04	0.00	2,168.05	0.00	2,168.05	(0.01)	9,375.03	9,375.03	8,586.44	8,586.44
Fund: 1DBRF0 - PI Rosanna Freyre										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	48.97	48.97	0.00	48.97	(48.97)	1,903.12	1,903.12
Subtotal Account Pool: 71		0.00	0.00	48.97	48.97	0.00	48.97	(48.97)	1,903.12	1,903.12
Total Fund: 1DBRF0										
0.00	0.00	48.97	48.97	0.00	48.97	(48.97)	1,903.12	1,903.12	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBRF		153,963.72	156,092.67	8,774.69	43,035.89	0.00	43,035.89	113,056.78	72,049.94	72,049.94
									58,001.03	58,001.03

Org Mgr: Blanchard, Stuart C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13A006 - FY03 Agricultural Products Testing													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,078.20	16,078.20	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,078.20	16,078.20	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.74	125.74	6,225.14	6,225.14	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.74	125.74	6,225.14	6,225.14	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.38	646.38	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.38	1,441.38	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.57	12.57	1,575.31	2,374.46	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.57	12.57	1,575.31	2,374.46	
Total Fund: 13A006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.31	138.31	25,320.03	26,119.18	
Fund: 13A007 - 2003 Agricultural Products Testing													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,275.82	9,275.82	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,275.82	9,275.82	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.68	3,756.68	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,756.68	3,756.68	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.56	294.56	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.56	294.56	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.40	4,131.40	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,131.40	4,131.40	0.00	0.00	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.46)	(0.46)	0.00	0.00	
Total Fund: 13A007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,458.00	17,458.00	0.00	0.00	

Fund: 13A010 - 2004 Agricultural Products Testing

Org: UBPBSB - PI Stuart Blanchard

Org Mgr: Blanchard, Stuart C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A010 - 2004 Agricultural Products Testing												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,139.68)	(15,139.68)	0.00	0.00	0.00	0.00	(15,139.68)	15,139.68	15,139.68	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,166.00	15,166.00	0.00	0.00	0.00	0.00	15,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26.32	26.32	0.00	0.00	0.00	0.00	26.32	15,139.68	15,139.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.40	16.40	0.00	0.00	0.00	0.00	16.40	6,125.60	6,125.60	0.00	0.00
Subtotal Account Pool: 65		16.40	16.40	0.00	0.00	0.00	0.00	16.40	6,125.60	6,125.60	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12.74	12.74	0.00	0.00	0.00	0.00	12.74	6,592.26	6,592.26	0.00	0.00
Subtotal Account Pool: 76		12.74	12.74	0.00	0.00	0.00	0.00	12.74	6,592.26	6,592.26	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	55.46	0.00	55.46	(55.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	55.46	0.00	55.46	(55.46)	0.00	0.00	0.00	0.00
Total Fund: 13A010		55.46	55.46	0.00	55.46	0.00	55.46	(0.00)	27,857.54	27,857.54	0.00	0.00
Total Org: UBPBSB		55.46	55.46	0.00	55.46	0.00	55.46	(0.00)	45,453.85	45,453.85	25,320.03	26,119.18

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110006 - Recover From Damage in Trees												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(16,335.36)	(16,335.36)	0.00	0.00	0.00	0.00	(16,335.36)	878.18	878.18	9,047.80	9,047.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,032.00)	(27,032.00)	0.00	0.00	0.00	0.00	(27,032.00)	0.00	0.00	20,584.00	20,584.00
61SNSH	Student Labor	(6,833.64)	(6,833.64)	0.00	0.00	0.00	0.00	(6,833.64)	0.00	0.00	1,828.00	1,828.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,575.00	52,575.00	0.00	0.00	0.00	0.00	52,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,374.00	2,374.00	0.00	0.00	0.00	0.00	2,374.00	878.18	878.18	31,459.80	31,459.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,876.03)	(1,876.03)	0.00	0.00	0.00	0.00	(1,876.03)	355.69	355.69	3,573.87	3,573.87
65YP10	Nonstatus Benefit Distr (Fica)	(2,229.52)	(2,229.52)	0.00	0.00	0.00	0.00	(2,229.52)	0.00	0.00	1,687.89	1,687.89
Subtotal Account Pool: 65		(4,105.55)	(4,105.55)	0.00	0.00	0.00	0.00	(4,105.55)	355.69	355.69	5,261.76	5,261.76
Account Pool: 71 - Support												
710	Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(145.20)	(145.20)	0.00	0.00	0.00	0.00	(145.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,462.17)	(7,462.17)	0.00	0.00	0.00	0.00	(7,462.17)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,650.42)	(3,650.42)	0.00	77.20	0.00	77.20	(3,727.62)	2,995.52	2,995.52	(798.41)	(798.41)
716000	Maintenance & Repairs-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,274.79)	(2,274.79)	0.00	77.20	0.00	77.20	(2,351.99)	2,995.52	2,995.52	(781.41)	(781.41)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,083.54	4,083.54	0.00	0.00	0.00	0.00	4,083.54	8,916.46	8,916.46	0.00	0.00
Subtotal Account Pool: 74		4,083.54	4,083.54	0.00	0.00	0.00	0.00	4,083.54	8,916.46	8,916.46	0.00	0.00
Total Fund: 110006		77.20	77.20	0.00	77.20	0.00	77.20	(0.00)	13,145.85	13,145.85	35,940.15	35,940.15
Fund: 110009 - Calcium Deplt. Forest Health												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(9,441.69)	(9,441.69)	0.00	0.00	0.00	0.00	(9,441.69)	4,969.44	4,969.44	4,472.25	4,472.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(952.00)	(952.00)	0.00	0.00	0.00	0.00	(952.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	222.00	222.00	0.00	0.00
61SNWS	College Work Study	(632.30)	(632.30)	0.00	0.00	0.00	0.00	(632.30)	0.00	0.00	483.50	483.50
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	0.00	9,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,022.99)	(2,022.99)	0.00	0.00	0.00	0.00	(2,022.99)	5,191.44	5,191.44	4,955.75	4,955.75
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,004.08)	(3,004.08)	0.00	0.00	0.00	0.00	(3,004.08)	2,012.60	2,012.60	1,766.48	1,766.48
65YP10	Nonstatus Benefit Distr (Fica)	(79.97)	(79.97)	0.00	0.00	0.00	0.00	(79.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,084.05)	(3,084.05)	0.00	0.00	0.00	0.00	(3,084.05)	2,012.60	2,012.60	1,766.48	1,766.48

Org Mgr: Minocha, Subhash C

[illegible]

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110030 - Polymines Testing										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 110045 - Markers of Stree in Trees										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.50	1,361.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.50	1,361.50
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110045		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.50	1,361.50

Fund: 110060 - Profiling in Denlar

Org: UBPBSM - PI Subhash Minocha

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110069 - Profiling in Poplar										
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Fund: 110069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Fund: 110075 - Polyamine Testing in Tomato										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(6,554.51)	(6,554.51)	0.00	0.00	0.00	(6,554.51)	0.00	6,554.51	6,554.51
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,534.98)	(8,534.98)	0.00	5,997.85	0.00	(14,532.83)	8,534.98	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,013.36)	(4,013.36)	0.00	0.00	0.00	(4,013.36)	0.00	4,013.36	4,013.36
611Q90	Post Doc	14,073.38	14,073.38	0.00	15,961.82	0.00	(1,888.44)	16,676.62	0.00	0.00
613N60	Graduate - PT Lecturer	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	(964.01)	(964.01)	0.00	0.00	0.00	(964.01)	964.01	0.00	0.00
617F10	Operating Staff	(884.31)	(884.31)	0.00	0.00	0.00	(884.31)	0.00	884.31	884.31
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,350.44)	(6,350.44)	0.00	0.00	0.00	(6,350.44)	0.00	6,350.44	6,350.44
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.47	0.00	(0.47)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,106.36)	(4,106.36)	0.00	1,173.91	0.00	(5,280.27)	4,106.36	0.00	0.00
61SNSH	Student Labor	(4,982.50)	(4,982.50)	0.00	805.75	0.00	(5,788.25)	4,478.50	504.00	504.00
61SNWS	College Work Study	(258.73)	(258.73)	0.00	0.00	0.00	(258.73)	258.73	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,575.82)	(1,575.82)	0.00	23,939.80	0.00	(25,515.62)	35,019.20	35,019.20	21,306.62
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,172.41	3,172.41	0.00	4,309.67	0.00	(1,137.26)	3,871.35	2,765.24	2,765.24
65YP10	Nonstatus Benefit Distr (Fica)	(1,992.69)	(1,992.69)	0.00	602.46	0.00	(2,595.15)	1,142.84	849.85	849.85
Subtotal Account Pool: 65		1,179.72	1,179.72	0.00	4,912.13	0.00	4,912.13	5,014.19	5,014.19	3,615.09
Account Pool: 71 - Support										
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	(780.20)	(780.20)	0.00	0.00	0.00	(780.20)	425.30	354.90	354.90
710200	Foreign Travel	0.00	0.00	0.00	731.57	0.00	(731.57)	0.00	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	(240.00)	0.00	240.00	240.00
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00
711200	Research Supplies	(15,821.41)	(15,821.41)	0.00	2,934.63	0.00	(18,756.04)	9,473.51	5,972.90	5,972.90
714030	Postage-Express Mail	(49.94)	(49.94)	0.00	0.00	0.00	(49.94)	49.94	0.00	0.00
716000	Maintenance & Repairs-General	(1,500.00)	0.00	0.00	1,250.00	0.00	(1,250.00)	0.00	0.00	0.00
716100	Rentals & Leases-General	(31.00)	(31.00)	0.00	23.68	0.00	(54.68)	0.00	31.00	31.00
Subtotal Account Pool: 71		22,376.45	23,876.45	0.00	4,939.88	0.00	4,939.88	9,948.75	10,323.75	6,598.80
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,098.53	0.00	901.47	0.00	0.00	0.00
Subtotal Account Pool: 74		8,000.00	8,000.00	0.00	7,098.53	0.00	7,098.53	0.00	0.00	0.00

Org Mgr: Minocha, Subhash C

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Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110HST - Us Dept of Agriculture Coop Ag													
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111327 - 95-96 Seaweed Genetics													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111327		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111341 - 1996-97 Genetic Eng. Seaweeds													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Minocha, Subhash C

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Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111359 - Viable Seaweed Aquaculture												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111359		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H227 - Pb H362 Somatic Embryogen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.42	538.42
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.42	538.42
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,370.32)	(1,370.32)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,600.00)	(3,600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,970.32)	(4,970.32)
Total Fund: 11H227		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,431.90)	(4,431.90)

Fund: 11H253 - Pb Seed Coat Devel in Pumpkin

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H253 - Pb Seed Coat Devel in Pumpkin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.15	695.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.86	16.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.01	742.01
Total Fund: 11H253		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.42	1,280.42
Fund: 11H374 - Molecular Biology of Seed Developme												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.59	1,083.59	5,964.88	5,964.88
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.51	502.51	206.25	206.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.10	1,586.10	6,171.13	6,171.13
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.34	512.34	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.70	912.70
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.70	100.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,261.07	2,261.07	7,437.16	7,437.16
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.06	2,787.06	8,504.18	8,504.18
Total Fund: 11H374		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,373.16	4,373.16	14,675.31	14,675.31
Fund: 11H474 - Molecular Biology of Seed Developme												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,278.02	1,266.60	0.00	1,266.60	0.00	1,266.60	0.00	5,948.26	5,948.26	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.31	225.31	0.00	0.00
Subtotal Account Pool: 61		1,278.02	1,266.60	0.00	1,266.60	0.00	1,266.60	0.00	6,173.57	6,173.57	0.00	0.00

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H474 - Molecular Biology of Seed Developme												
Account Pool: 71 - Support												
711100	Supplies-General	(39.98)	0.00	0.00	0.00	0.00	0.00	0.00	39.98	39.98	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(638.02)	(693.30)	0.00	(693.30)	0.00	(693.30)	0.00	10,412.71	10,412.71	0.00	0.00
Subtotal Account Pool: 71		(678.00)	(693.30)	0.00	(693.30)	0.00	(693.30)	0.00	10,452.69	10,452.69	0.00	0.00
Total Fund: 11H474		600.02	573.30	0.00	573.30	0.00	573.30	0.00	16,626.26	16,626.26	0.00	0.00
Fund: 11H574 - Molecular Biology of Seed Developme												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,572.87	0.00	6,183.99	0.00	6,183.99	1,388.88	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	216.30	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,572.87	7,789.17	0.00	6,400.29	0.00	6,400.29	1,388.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	335.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	8,414.01	1,034.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	15.96	15.96	0.00	15.96	(15.96)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	316.76	(316.76)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	53.46	(53.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	158.50	(158.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	9,783.70	15.96	9,700.34	0.00	9,700.34	83.36	0.00	0.00	0.00	0.00
Total Fund: 11H574		17,572.87	17,572.87	15.96	16,100.63	0.00	16,100.63	1,472.24	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(26,847.95)	(26,847.95)	0.00	0.00	0.00	0.00	(26,847.95)	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final

Account Pool: 71 - Support

7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	0.00	0.00
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	0.00	0.00
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,281.29	27,281.29	0.00	0.00	0.00	0.00	27,281.29	0.00	0.00	0.00	0.00

(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00

(4,432.34)	(4,432.34)	0.00	0.00	0.00	0.00	(4,432.34)	0.00	0.00	0.00	0.00
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Account Pool: 61 - Salaries and Wages

611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.91	597.91

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M203 - Bo Ms24 Genetic Manipulat												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.80	616.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.94	1,099.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.72	902.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,279.01	6,279.01
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Total Fund: 11M203		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,976.92	6,976.92
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M208		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M303 - Genetic Manipulation of Forest tree												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.57	1,083.57	5,964.88	5,964.88
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.08	4,000.08	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.22	212.22	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.56	43.56
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,295.87	5,295.87	6,008.44	6,008.44

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M303 - Genetic Manipulation of Forest tree												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.40	293.40
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.68	1,546.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.77	246.77
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.15	65.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,183.13	1,183.13	4,075.71	4,075.71
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.82	50.82	237.44	237.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24	39.34	39.34
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.19	1,245.19	6,504.49	6,504.49
Total Fund: 11M303		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.06	6,541.06	12,512.93	12,512.93
Fund: 11M403 - Genetic Manipulation of Forest 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,278.01	1,266.60	0.00	1,266.60	0.00	1,266.60	0.00	5,948.26	5,948.26	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	3,854.37	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(40.80)	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		3,373.21	7,121.01	0.00	7,121.01	0.00	7,121.01	0.00	6,068.26	6,068.26	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(270.75)	0.00	0.00	0.00	0.00	0.00	0.00	370.35	370.35	0.00	0.00
711200	Research Supplies	2,495.79	530.73	0.00	530.73	0.00	530.73	0.00	7,089.81	7,089.81	0.00	0.00
713000	Printing & Copying-General	(284.20)	53.55	0.00	53.55	0.00	53.55	0.00	284.20	284.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	60.26	11.24	0.00	11.24	0.00	11.24	0.00	39.34	39.34	0.00	0.00
717200	Other Professional Services-General	(54.00)	1,447.00	0.00	1,447.00	0.00	1,447.00	0.00	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		1,947.10	2,042.52	0.00	2,042.52	0.00	2,042.52	0.00	7,837.70	7,837.70	0.00	0.00
Total Fund: 11M403		5,320.31	9,163.53	0.00	9,163.53	0.00	9,163.53	0.00	13,905.96	13,905.96	0.00	0.00
Fund: 11M404 - Landscape Features NE Cottontails												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11M404		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11M503 - Bo Ms24 Genetic Manipulat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,572.87	0.00	6,183.67	0.00	6,183.67	1,389.20	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,572.87	9,572.89	0.00	6,183.67	0.00	6,183.67	3,389.22	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M503 - Bo Ms24 Genetic Manipulat												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	495.73	495.73	0.00	495.73	(495.73)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	915.93	8,880.14	0.00	8,880.14	1,119.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	212.52	(212.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	446.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	13.04	(13.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	1,857.66	10,217.43	0.00	10,217.43	(217.43)	0.00	0.00	0.00	0.00
Total Fund: 11M503		17,572.87	19,572.89	1,857.66	16,401.10	0.00	16,401.10	3,171.79	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(43,423.27)	(43,423.27)	0.00	0.00	0.00	0.00	(43,423.27)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,141.68)	(3,141.68)	0.00	0.00	0.00	0.00	(3,141.68)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11MHST - US DOA McIntire Stennis													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O10	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
8O1015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11MHST		(51,719.20)	(51,719.20)	0.00	0.00	0.00	0.00	(51,719.20)	0.00	0.00	0.00	0.00	
Fund: 13E022 - Biotechnology & Environment													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E022 - Biotechnology & Environment												
Total Fund: 13E022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B237 - IRC: Allor Products												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.81	1,525.81
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.23	375.23
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,101.04	5,101.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.40	262.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.40	262.40
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.66	1,624.66
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.66	1,624.66
Total Fund: 14B237		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,988.10	6,988.10
Fund: 14B440 - Hardware Design and EDU Development												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	243.04	243.04	0.00	243.04	(243.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	243.04	243.04	0.00	243.04	(243.04)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	111.80	111.80	0.00	111.80	(111.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	111.80	111.80	0.00	111.80	(111.80)	0.00	0.00	0.00	0.00
Total Fund: 14B440		0.00	0.00	354.84	354.84	0.00	354.84	(354.84)	0.00	0.00	0.00	0.00
Fund: 14B446 - Biochemical Analysis of Product X												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,000.28	2,000.28	0.00	2,000.28	(2,000.28)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.01	1,000.01	0.00	1,000.01	(1,000.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,535.00	5,535.00	3,450.29	3,450.29	0.00	3,450.29	2,084.71	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B446 - Biochemical Analysis of Product X										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	300.65	300.65	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		465.00	465.00	300.65	300.65	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	4,273.00	4,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	255.45	255.45	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,273.00	4,273.00	255.45	255.45	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,727.00	4,727.00	1,842.96	1,842.96	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,727.00	4,727.00	1,842.96	1,842.96	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B446		15,000.00	15,000.00	5,849.35	5,849.35	0.00	0.00	0.00	0.00	0.00
Fund: 14G111 - Biochemical Markers of Stress										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(6,250.97)	(6,250.97)	0.00	0.00	0.00	6,250.97	6,250.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,083.26)	(16,083.26)	(1,653.12)	8,901.12	0.00	8,124.62	8,124.62	7,958.64	7,958.64
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,236.00)	(3,236.00)	0.00	838.00	0.00	3,236.00	3,236.00	0.00	0.00
61SNSH	Student Labor	(1,996.00)	(1,996.00)	0.00	0.00	0.00	1,996.00	1,996.00	0.00	0.00
61SNWS	College Work Study	(242.95)	(242.95)	0.00	301.92	0.00	215.76	215.76	27.19	27.19
61SNZ0	Student Labor Unallocated(Bud Only)	59,272.00	59,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,144.82	113,144.82	(1,653.12)	10,041.04	0.00	19,823.35	19,823.35	7,985.83	7,985.83
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	30,517.57	30,517.57	(661.25)	3,560.45	0.00	3,288.73	3,288.73	3,143.70	3,143.70
65YP10	Nonstatus Benefit Distr (Fica)	(271.82)	(271.82)	0.00	70.39	0.00	271.82	271.82	0.00	0.00
Subtotal Account Pool: 65		30,245.75	30,245.75	(661.25)	3,630.84	0.00	3,560.55	3,560.55	3,143.70	3,143.70
Account Pool: 71 - Support										
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,660.00	1,660.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00
7112	Research Supplies	36,996.00	36,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,473.17)	(2,458.12)	183.22	4,794.44	15.05	1,905.22	1,905.22	552.90	552.90
717200	Other Professional Services-General	0.00	0.00	0.00	104.64	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,782.83	40,797.88	183.22	4,899.08	15.05	2,245.22	2,245.22	552.90	552.90
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(3,612.65)	(3,612.65)	0.00	0.00	0.00	3,612.65	3,612.65	0.00	0.00
Subtotal Account Pool: 72		(3,612.65)	(3,612.65)	0.00	0.00	0.00	3,612.65	3,612.65	0.00	0.00
Total Fund: 14G111		180,560.75	180,575.80	(2,131.15)	18,570.96	15.05	29,241.77	29,241.77	11,682.43	11,682.43

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N189 - Regional Jr Sci/Humanitites												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.51	68.51
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.51	68.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.66	1,762.66
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.66	1,762.66
Total Fund: 14N189		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,836.79	1,836.79
Fund: 14N240 - 2003 Junior Science Symposium												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,537.30	2,537.30
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,537.30	3,537.30
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.06	290.06
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.06	290.06

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N240 - 2003 Junior Science Symposium										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.24	81.24
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,686.06	10,686.06
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.96	1,756.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.38	95.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,657.64	12,657.64
Total Fund: 14N240		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,485.00	16,485.00
Fund: 14N339 - Junior Science Symposium 2004										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.53	0.00	2,767.53	(2,767.53)	0.00	0.00
61SNWS	College Work Study	(105.12)	(105.12)	0.00	126.08	0.00	126.08	(231.20)	105.12	105.12
Subtotal Account Pool: 61		2,662.88	2,662.88	0.00	2,893.61	0.00	2,893.61	(230.73)	105.12	105.12
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.47	0.00	232.47	(232.47)	0.00	0.00
Subtotal Account Pool: 65		232.00	232.00	0.00	232.47	0.00	232.47	(0.47)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	711.40	0.00	711.40	(711.40)	0.00	0.00
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00
711200	Research Supplies	(11,203.60)	(11,203.60)	0.00	2,013.80	0.00	2,013.80	(13,217.40)	11,203.60	11,203.60
Subtotal Account Pool: 71		2,956.40	2,956.40	0.00	2,725.20	0.00	2,725.20	231.20	11,203.60	11,203.60
Total Fund: 14N339		5,851.28	5,851.28	0.00	5,851.28	0.00	5,851.28	0.00	11,308.72	11,308.72
Fund: 14N436 - Junior Science Symposium 2005										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00
Subtotal Account Pool: 61		2,768.00	2,768.00	925.00	925.00	0.00	925.00	1,843.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.44	82.44	0.00	82.44	(82.44)	0.00	0.00
Subtotal Account Pool: 65		232.00	232.00	82.44	82.44	0.00	82.44	149.56	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N436 - Junior Science Symposium 2005												
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	122.89	0.00	122.89	(122.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,563.77	0.00	1,563.77	(1,563.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	314.97	442.22	0.00	442.22	(442.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,394.83	0.00	1,394.83	(1,394.83)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	344.49	0.00	344.49	(344.49)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,721.50	0.00	2,721.50	(2,721.50)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,353.25	0.00	3,353.25	(3,353.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,000.00	15,000.00	314.97	12,146.95	0.00	12,146.95	2,853.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(3,074.95)	1.37	0.00	1.37	(1.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(3,074.95)	1.37	0.00	1.37	(1.37)	0.00	0.00	0.00	0.00
Total Fund: 14N436		18,000.00	18,000.00	(1,752.54)	13,155.76	0.00	13,155.76	4,844.24	0.00	0.00	0.00	0.00
Fund: 15C085 - Markers of Stree in Trees /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C085		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C280 - 2003 Junior Science Symposium												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 15C280		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C351 - Junior Science Symposium 2004													
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
722210	Participant Sup-Other	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	
Total Fund: 15C351		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	
Fund: 15C407 - Junior Science Symposium 2005													
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Total Fund: 15C407		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15H362 - Pb H362 Somatic Embryogen													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.38	678.38	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.38	3,678.38	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.02	251.02	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.02	503.02	
Total Fund: 15H362		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,181.40	4,181.40	
Fund: 15H407 - Pb See Coat Devel in Pumpkins													

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H407 - Pb See Coat Devel in Pumpkins												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Total Fund: 15H407		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Fund: 15H428 - Molecular Biology of Seed Dev-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,806.25	12,417.50	0.00	12,417.60	0.00	12,417.60	(0.10)	11,800.86	11,800.86	9,941.58	9,941.58
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,806.25	14,417.54	0.00	14,417.64	0.00	14,417.64	(0.10)	11,800.86	11,800.86	12,941.58	12,941.58
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,722.50	4,967.00	0.00	4,967.00	0.00	4,967.00	0.00	4,714.69	4,714.69	2,554.12	3,678.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,722.50	5,135.00	0.00	5,135.01	0.00	5,135.01	(0.01)	4,714.69	4,714.69	2,554.12	3,678.38
Total Fund: 15H428		16,528.75	19,552.54	0.00	19,552.65	0.00	19,552.65	(0.11)	16,515.55	16,515.55	15,495.70	16,619.96
Fund: 15MS24 - Genetics-Forest Trees-Stress -Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,806.25	12,417.50	0.00	12,417.60	0.00	12,417.60	(0.10)	11,800.85	11,800.85	11,287.50	11,287.50
613N30	Graduate Research Assistant	0.00	9,170.64	0.00	9,170.72	0.00	9,170.72	(0.08)	0.00	0.00	12,000.00	12,000.00
Subtotal Account Pool: 61		11,806.25	21,588.14	0.00	21,588.32	0.00	21,588.32	(0.18)	11,800.85	11,800.85	23,287.50	23,287.50
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,722.50	4,967.00	0.00	4,967.00	0.00	4,967.00	0.00	4,714.69	4,714.69	4,176.41	4,176.41
Subtotal Account Pool: 65		4,722.50	4,967.00	0.00	4,967.00	0.00	4,967.00	0.00	4,714.69	4,714.69	4,176.41	4,176.41
Total Fund: 15MS24		16,528.75	26,555.14	0.00	26,555.32	0.00	26,555.32	(0.18)	16,515.54	16,515.54	27,463.91	27,463.91
Fund: 1DBG08 - PI Subhash Minocha												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG08 - PI Subhash Minocha												
Account Pool: 71 - Support												
71	Support	0.00	861.03	0.00	0.00	0.00	0.00	861.03	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	303.60	0.00	303.60	(303.60)	303.60	303.60	270.00	270.00
Subtotal Account Pool: 71		0.00	861.03	25.30	303.60	0.00	303.60	557.43	303.60	303.60	270.00	270.00
Total Fund: 1DBG08		0.00	861.03	25.30	303.60	0.00	303.60	557.43	303.60	303.60	270.00	270.00
Fund: 1DBMS0 - PI Michelle SCOTT												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBMS0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBSM0 - PI Subhash MINOCHA												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.40	118.40	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75	1,253.75	1,253.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.50	416.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.15	302.15	1,670.25	1,670.25
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.36	47.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.44	15.44	105.32	105.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.80	62.80	105.32	105.32

Org Mgr: Minocha, Subhash C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DBSM0 - PI Subhash MINOCHA													
Account Pool: 71 - Support													
71	Support	0.00	7,348.11	0.00	0.00	0.00	0.00	7,348.11	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.25	56.25	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	168.88	229.08	0.00	229.08	(229.08)	257.44	257.44	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	512.46	0.00	512.46	(512.46)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	275.25	468.20	0.00	468.20	(468.20)	4,467.11	4,092.11	1,735.97	1,735.97	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.94	20.94	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	36.26	0.00	36.26	(36.26)	61.88	61.88	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.35	0.00	10.35	(10.35)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	14.89	14.89	0.00	14.89	(14.89)	45.68	45.68	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	22.48	(22.48)	105.04	105.04	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.56	133.56	41.36	41.36	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.00)	(66.00)	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	7,348.11	459.02	1,293.72	0.00	1,293.72	6,054.39	5,147.90	4,772.90	1,711.33	1,711.33	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DBSM0		0.00	7,348.11	459.02	1,293.72	0.00	1,293.72	6,054.39	5,512.85	5,137.85	3,486.90	3,486.90	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.54	667.54	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.54	667.54	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.98	246.98	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.98	246.98	

Org: UBPBSM - PI Subhash Minocha

Org Mgr: Minocha, Subhash C

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds											
Total Fund: 1UB022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914.52	914.52
Fund: 1UB023 - State AES Funds-Forestry											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSM	340,509.08	369,099.97	2,364.07	195,060.80	15.05	195,075.85	174,024.12	216,517.51	216,570.01	215,073.10	216,518.26

Org: UBPBSS - PI Stanley Swier

Org Mgr: Swier, Stanley R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110061 - Sustainable Agriculture											
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110061	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.36	1,160.36
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.63	1,672.63
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,832.99	2,832.99
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.35	69.35
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.97	1,826.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,368.32	2,368.32
Account Pool: 7Z - Transfers Out											
8O1 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Total Fund: 11H266	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,376.31	5,376.31
Fund: 11HHST - US DOA Hatch Funds											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00

Org: UBPBSS - PI Stanley Swier

Org Mgr: Swier, Stanley R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140	Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,436.67	1,436.67	0.00	0.00	0.00	0.00	1,436.67	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00
Total Fund: 11RHST		292.02	292.02	0.00	0.00	0.00	0.00	292.02	0.00	0.00	0.00	0.00
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBSS		292.69	292.69	0.00	0.00	0.00	0.00	292.69	0.00	0.00	5,376.31	5,376.31

Org: UBPBST - PI Stefan Seiter

Org Mgr: Seiter, Stefan

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.08)	(187.08)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.08)	(187.08)
Total Fund: 11H266		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.08)	(187.08)
Fund: 11H366 - Organic Amendments to Improve Soil												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,569.64	8,569.64
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.50	661.50	850.50	850.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.19	500.19
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.50	1,495.50	9,920.33	9,920.33
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.88	245.88	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.34	317.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.60	327.60	334.08	334.08
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.01	830.01	1,098.23	1,098.23
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.51	328.51	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,732.00	1,732.00	1,804.65	1,804.65
Total Fund: 11H366		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227.50	3,227.50	11,724.98	11,724.98
Fund: 14N205 - Survey Nutrient Status Organic Farm												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.65)	(191.65)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.65)	(191.65)
Total Fund: 14N205		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.65)	(191.65)
Fund: 14U421 - Survey Nutrient Status Organic Farm												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00

Org Mgr: Seiter, Stefan

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U421 - Survey Nutrient Status Organic Farm												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	665.20	665.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.50	732.50	665.20	665.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.53	61.53	54.55	54.55
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.53	61.53	54.55	54.55
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.24	363.24	137.61	137.61
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.43	66.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.35	326.35	191.65	191.65
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	689.59	689.59	395.69	395.69
Total Fund: 14U421		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483.62	1,483.62	1,115.44	1,115.44
Fund: 14U435 - Open-Pollinated Field Corn												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,987.01	3,987.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,985.00	7,985.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.20	8.20	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00	274.50	274.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,859.21	4,859.21	8,259.50	8,259.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.91	334.91	654.77	654.77
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.91	334.91	654.77	654.77
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.05	138.05
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.05	138.05
Total Fund: 14U435		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,194.12	5,194.12	9,052.32	9,052.32
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.00	9,730.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.00	9,730.00

Org Mgr: Seiter, Stefan

[illegible]

Fund: 1UB022 - State AES Funds

Org: UBPBST - PI Stefan Seiter

Org Mgr: Seiter, Stefan

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
Total Org: UBPBST		0.00	0.00	1.11	0.00	1.11	(1.11)	19,048.00	19,048.00	42,949.64

Org: UBPBTB - PI Thomas Buob

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H490 - Development and Implementatio 2004												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	3.50	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,464.00	0.00	1,464.00	0.00	1,464.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	1,467.50	0.00	1,467.50	0.00	1,467.50	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	4,369.57	1,142.00	0.00	1,142.00	0.00	1,142.00	0.00	1,630.43	1,630.43	0.00	0.00
717200	Other Professional Services-General	(712.00)	1,048.07	0.00	1,048.07	0.00	1,048.07	0.00	712.00	712.00	0.00	0.00
Subtotal Account Pool: 71		3,657.57	2,190.07	0.00	2,190.07	0.00	2,190.07	0.00	2,342.43	2,342.43	0.00	0.00
Total Fund: 11H490		3,657.57	3,657.57	0.00	3,657.57	0.00	3,657.57	0.00	2,342.43	2,342.43	0.00	0.00
Fund: 11H590 - Dev & Imple of Nutr Mang Practices												
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	299.25	863.75	0.00	863.75	(863.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	299.25	870.95	0.00	870.95	(870.95)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Total Fund: 11H590		6,000.00	6,000.00	299.25	870.95	0.00	870.95	5,129.05	0.00	0.00	0.00	0.00
Total Org: UBPBTB		9,657.57	9,657.57	299.25	4,528.52	0.00	4,528.52	5,129.05	2,342.43	2,342.43	0.00	0.00

Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110036 - Organelle Genome Diversity													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.25	681.25	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,256.25	1,256.25	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.59	1,335.59	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.59	1,449.59	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.11	381.11	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.11	381.11	
Total Fund: 110036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,103.35	3,103.35	

Fund: 110082 - Strawberry Genomics

Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,124.95)	(3,124.95)	0.00	0.00	0.00	(3,124.95)	3,124.95	3,124.95	0.00
615F10	PAT	0.00	0.00	3,535.56	26,391.50	0.00	26,391.50	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,375.00)	(2,375.00)	0.00	0.00	0.00	(2,375.00)	2,375.00	2,375.00	0.00
61SNSH	Student Labor	(12,854.75)	(12,854.75)	0.00	10,753.02	0.00	10,753.02	12,854.75	12,854.75	0.00
61SNWS	College Work Study	(612.00)	(612.00)	688.20	2,007.04	0.00	2,007.04	612.00	612.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		62,221.30	62,221.30	4,223.76	39,151.56	0.00	39,151.56	18,966.70	18,966.70	0.00

Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110082 - Strawberry Genomics												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	1,451.52	10,593.85	0.00	10,593.85	18,266.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(199.50)	(199.50)	0.00	0.00	0.00	0.00	(199.50)	199.50	199.50	0.00	0.00
Subtotal Account Pool: 65		28,660.50	28,660.50	1,451.52	10,593.85	0.00	10,593.85	18,066.65	199.50	199.50	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,142.47)	(1,142.47)	0.00	2,072.40	0.00	2,072.40	(3,214.87)	1,142.47	1,142.47	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,151.85)	(3,151.85)	0.00	0.00	0.00	0.00	(3,151.85)	3,151.85	3,151.85	0.00	0.00
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,644.65)	(10,644.65)	1,366.95	35,046.97	0.00	35,046.97	(45,691.62)	10,644.65	10,644.65	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	23.45	23.45	0.00	23.45	(23.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	54.75	0.00	54.75	(54.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	326.16	0.00	326.16	(326.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,570.02	0.00	10,570.02	(10,570.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(50.60)	(50.60)	12.65	151.80	0.00	151.80	(202.40)	50.60	50.60	0.00	0.00
Subtotal Account Pool: 71		62,663.43	62,663.43	1,403.05	48,795.55	0.00	48,795.55	13,867.88	14,989.57	14,989.57	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,147.06	9,900.00	0.00	6,752.94	0.00	6,752.94	3,147.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,147.06	9,900.00	0.00	6,752.94	0.00	6,752.94	3,147.06	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,431.41	38,431.41	1,659.87	24,691.51	0.00	24,691.51	13,739.90	8,009.59	8,009.59	0.00	0.00
Subtotal Account Pool: 76		38,431.41	38,431.41	1,659.87	24,691.51	0.00	24,691.51	13,739.90	8,009.59	8,009.59	0.00	0.00
Total Fund: 110082		195,123.70	201,876.64	8,738.20	129,985.41	0.00	129,985.41	71,891.23	42,165.36	42,165.36	0.00	0.00
Fund: 110105 - Gene Pair Haplotypes and Sequences												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	33,380.00	33,380.00	0.00	0.00	0.00	0.00	33,380.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,479.00	37,479.00	0.00	0.00	0.00	0.00	37,479.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		74,859.00	74,859.00	0.00	0.00	0.00	0.00	74,859.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,364.00	15,364.00	0.00	0.00	0.00	0.00	15,364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15,364.00	15,364.00	0.00	0.00	0.00	0.00	15,364.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	427.90	427.90	0.00	427.90	(427.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,760.00	21,760.00	0.00	0.00	0.00	0.00	21,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	320.00	320.00	0.00	320.00	(320.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43,410.00	43,410.00	747.90	747.90	0.00	747.90	42,662.10	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110105 - Gene Pair Haplotypes and Sequences										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	141,367.00	141,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		141,367.00	141,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	70,000.00	70,000.00	186.97	186.97	0.00	186.97	69,813.03	0.00	0.00
Subtotal Account Pool: 76		70,000.00	70,000.00	186.97	186.97	0.00	186.97	69,813.03	0.00	0.00
Total Fund: 110105		350,000.00	350,000.00	934.87	934.87	0.00	934.87	349,065.13	0.00	0.00
Fund: 110HST - Us Dept of Agriculture Coop Ag										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 11H225 - Pb H357 Genet Anal/Stwbry

Account Pool: 61 - Salaries and Wages

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H225 - Pb H357 Genet Anal/Stwbry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,007.10	3,007.10
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.38	160.38
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.07	41.07
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,363.55	3,363.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034.36	4,034.36
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.23	105.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.59	4,259.59
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Total Fund: 11H225		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,373.14	8,373.14
Fund: 11H379 - Genomic Tools for Horticulture Crop												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,998.71	2,998.71	8,895.90	8,895.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	515.00	515.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.26	302.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.18	785.18	899.50	899.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,933.89	3,933.89	10,612.66	10,612.66

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H379 - Genomic Tools for Horticulture Crop												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.30	96.30
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687.51	1,687.51	4,898.32	4,898.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.47	99.47	307.41	307.41
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.42	31.42	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	90.00	90.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.00	1,869.00	5,466.47	5,466.47
Total Fund: 11H379		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,802.89	5,802.89	16,079.13	16,079.13
Fund: 11H479 - Genomic Tools for Horticulture Crop												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,328.64	3,340.98	0.00	3,340.98	0.00	3,340.98	0.00	9,365.92	9,365.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.75	38.75	0.00	0.00
61SNWS	College Work Study	(37.50)	112.50	0.00	112.50	0.00	112.50	0.00	936.56	936.56	0.00	0.00
Subtotal Account Pool: 61		3,291.14	3,453.48	0.00	3,453.48	0.00	3,453.48	0.00	10,341.23	10,341.23	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(35.00)	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711200	Research Supplies	1,711.08	761.08	0.00	761.08	0.00	761.08	0.00	7,351.11	7,351.11	0.00	0.00
713000	Printing & Copying-General	(139.02)	41.72	0.00	41.72	0.00	41.72	0.00	139.02	139.02	0.00	0.00
714030	Postage-Express Mail	(68.27)	0.00	0.00	0.00	0.00	0.00	0.00	68.27	68.27	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(182.33)	151.80	0.00	151.80	0.00	151.80	0.00	182.33	182.33	0.00	0.00
718014	Telecom-Telephone Equipment	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		1,246.46	954.60	0.00	954.60	0.00	954.60	0.00	7,815.73	7,815.73	0.00	0.00
Total Fund: 11H479		4,537.60	4,408.08	0.00	4,408.08	0.00	4,408.08	0.00	18,156.96	18,156.96	0.00	0.00
Fund: 11H579 - Genomic Tools for Horiculture Crop												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,405.64	1,468.01	9,871.09	0.00	9,871.09	3,534.55	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	301.19	150.00	451.19	0.00	451.19	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,405.64	13,706.83	1,618.01	10,322.28	0.00	10,322.28	3,384.55	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	511.45	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	375.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,812.36	905.10	7,514.78	0.00	7,514.78	1,297.58	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	225.75	(225.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	679.25	840.77	0.00	840.77	(840.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	303.60	0.00	303.60	(303.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	9,698.81	1,622.30	9,771.35	0.00	9,771.35	(72.54)	0.00	0.00	0.00	0.00

Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H579 - Genomic Tools for Horitculture Crop												
Total Fund: 11H579		23,405.64	23,405.64	3,240.31	20,093.63	0.00	20,093.63	3,312.01	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	0.00	0.00
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,672.01	21,672.01	0.00	0.00	0.00	0.00	21,672.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	0.00	0.00
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,960.19	30,960.19	0.00	0.00	0.00	0.00	30,960.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00

Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		51,668.04	51,668.04	0.00	0.00	0.00	0.00	51,668.04	0.00	0.00	0.00	0.00
Fund: 14B043 - Misc. Strawberry Testing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

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Org Mgr: Buob, Thomas Edward

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Org: UBPBTD - PI Thomas Davis

Org Mgr: Buob, Thomas Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H357 - Pb H357 Genet Anal/Stwbry												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.29	39.29
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(337.50)	(337.50)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,549.38	14,549.38
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.49	4,164.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.30	171.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,335.79	4,335.79
Total Fund: 15H357		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,885.17	18,885.17
Fund: 15H433 - Genomic Tools - Horitculture -Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,925.00	22,020.00	2,446.67	22,020.05	0.00	22,020.05	(0.05)	20,828.20	20,828.20	14,821.95	14,821.95
613N30	Graduate Research Assistant	0.00	12,875.00	0.00	12,875.03	0.00	12,875.03	(0.03)	12,500.15	12,500.15	10,557.84	10,557.84
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,925.00	36,895.04	2,446.67	36,895.12	0.00	36,895.12	(0.08)	33,328.35	33,328.35	25,379.79	25,379.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,370.00	8,808.00	987.78	8,817.08	0.00	8,817.08	(9.08)	8,297.99	8,297.99	4,471.71	5,484.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,370.00	8,976.00	987.78	8,985.09	0.00	8,985.09	(9.09)	8,297.99	8,297.99	4,471.71	5,484.12
Total Fund: 15H433		29,295.00	45,871.04	3,434.45	45,880.21	0.00	45,880.21	(9.17)	41,626.34	41,626.34	29,851.50	30,863.91
Fund: 1DBTD0 - PI Thomas DAVIS												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	450.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00

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Total Org: UBPBTD	654,029.98	677,594.85	16,797.83	202,517.61	0.00	202,517.61	475,077.24	108,979.61	108,979.61	77,266.79	78,279.20
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Org Mgr: Lee, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M523 - Land Mgmt & Invasion-Exotic Shrubs												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	12,881.52	0.00	10,531.53	0.00	10,531.53	2,349.99	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	442.80	442.80	442.80	0.00	442.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,881.52	15,324.34	442.80	10,974.33	0.00	10,974.33	4,350.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	6,057.20	29.97	29.97	0.00	29.97	6,027.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,057.20	29.97	29.97	0.00	29.97	6,027.23	0.00	0.00	0.00	0.00
Total Fund: 11M523		19,381.52	21,381.54	472.77	11,004.30	0.00	11,004.30	10,377.24	0.00	0.00	0.00	0.00
Fund: 14B189 - Sheep Grazing on Vegetation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B189		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B356 - NH Grazing Research Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.53	6,164.53
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,164.53	6,164.53

Org: UBPBTL - PI Thomas Lee

Org Mgr: Lee, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B356 - NH Grazing Research Project												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.49	505.49
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.49	505.49
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.00	667.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.00	667.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	0.00	0.00
Total Fund: 14B356		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98	7,337.02	7,337.02
Fund: 14B383 - Grazing Power Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,030.00	7,030.00	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,572.40)	(7,572.40)	0.00	813.60	0.00	813.60	(8,386.00)	7,572.40	7,572.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		457.60	457.60	0.00	813.60	0.00	813.60	(356.00)	7,572.40	7,572.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(636.08)	(636.08)	0.00	68.34	0.00	68.34	(704.42)	636.08	636.08	0.00	0.00
Subtotal Account Pool: 65		38.92	38.92	0.00	68.34	0.00	68.34	(29.42)	636.08	636.08	0.00	0.00
Account Pool: 71 - Support												
710	Travel	386.00	386.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		386.00	386.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88.15	88.15	0.00	88.20	0.00	88.20	(0.05)	820.85	820.85	0.00	0.00
Subtotal Account Pool: 76		88.15	88.15	0.00	88.20	0.00	88.20	(0.05)	820.85	820.85	0.00	0.00
Total Fund: 14B383		970.67	970.67	0.00	970.14	0.00	970.14	0.53	9,029.33	9,029.33	0.00	0.00
Fund: 14B431 - Grazing Power Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	780.82	7,780.82	0.00	7,780.82	(7,780.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,061.00	1,061.00	0.00	0.00	0.00	0.00	1,061.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,061.00	8,061.00	780.82	7,780.82	0.00	7,780.82	280.18	0.00	0.00	0.00	0.00

Org: UBPBTL - PI Thomas Lee

Org Mgr: Lee, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B431 - Grazing Power Project												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	677.00	677.00	0.00	0.00	0.00	0.00	677.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.05	659.05	0.00	659.05	(659.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		677.00	677.00	71.05	659.05	0.00	659.05	17.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	540.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		350.00	350.00	540.00	540.00	0.00	540.00	(190.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	139.19	897.99	0.00	897.99	11.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		909.00	909.00	139.19	897.99	0.00	897.99	11.01	0.00	0.00	0.00	0.00
Total Fund: 14B431		9,997.00	9,997.00	1,531.06	9,877.86	0.00	9,877.86	119.14	0.00	0.00	0.00	0.00
Fund: 14N160 - Grazing Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.60	110.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.60	110.60
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.06	11.06
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.06	11.06
Total Fund: 14N160		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.66	121.66
Fund: 14N161 - NH Grazing Research Project												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,443.15	10,443.15

Org: UBPBTL - PI Thomas Lee

Org Mgr: Lee, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N161 - NH Grazing Research Project													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,036.00	3,036.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,939.75	2,939.75	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,418.90	16,418.90	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.29	1,105.29	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.29	1,105.29	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.78	672.78	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.30	66.30	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.38	39.38	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.07	1,242.07	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.53	2,020.53	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954.48	1,954.48	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,954.48	1,954.48	
Total Fund: 14N161		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,499.20	21,499.20	
Fund: 14N243 - UNH Grazing Research Project													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	8,012.00	8,012.00	0.00	0.00	0.00	0.00	8,012.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(8,384.98)	(8,384.98)	0.00	0.00	0.00	0.00	(8,384.98)	0.00	0.00	8,384.98	8,384.98	
Subtotal Account Pool: 61		(372.98)	(372.98)	0.00	0.00	0.00	0.00	(372.98)	0.00	0.00	8,384.98	8,384.98	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(687.57)	(687.57)	0.00	0.00	0.00	0.00	(687.57)	0.00	0.00	687.57	687.57	
Subtotal Account Pool: 65		(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	687.57	687.57	
Account Pool: 71 - Support													
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(18.45)	(18.45)	0.00	0.00	0.00	0.00	(18.45)	18.45	18.45	0.00	0.00	
Subtotal Account Pool: 71		403.55	403.55	0.00	0.00	0.00	0.00	403.55	18.45	18.45	0.00	0.00	

Org: UBPBTL - PI Thomas Lee

Org Mgr: Lee, Thomas D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N243 - UNH Grazing Research Project										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	1.84	1.84
Subtotal Account Pool: 76		(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	1.84	1.84
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.10	0.10	0.00	0.00	0.00	0.10	(0.10)	(0.10)	0.00
Subtotal Account Pool: 7Z		0.10	0.10	0.00	0.00	0.00	0.10	(0.10)	(0.10)	0.00
Total Fund: 14N243		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.19	20.19
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,552.36	0.00	17,552.51	0.00	17,552.51	(0.15)	0.00	0.00
613N30	Graduate Research Assistant	0.00	15,608.14	0.00	15,608.22	0.00	15,608.22	(0.08)	0.00	0.00
Subtotal Account Pool: 61		0.00	33,160.50	0.00	33,160.73	0.00	33,160.73	(0.23)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	7,020.94	0.00	7,020.97	0.00	7,020.97	(0.03)	0.00	0.00
Subtotal Account Pool: 65		0.00	7,020.94	0.00	7,020.97	0.00	7,020.97	(0.03)	0.00	0.00
Total Fund: 15MS52		0.00	40,181.44	0.00	40,181.70	0.00	40,181.70	(0.26)	0.00	0.00
Fund: 1DBTL1 - PI Thomas LEE										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.06	0.00	285.06	(285.06)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	285.06	0.00	285.06	(285.06)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.94	0.00	23.94	(23.94)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	23.94	0.00	23.94	(23.94)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	866.53	0.00	0.00	0.00	0.00	866.53	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	271.75	0.00	271.75	(271.75)	324.15	324.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	866.53	0.00	445.40	0.00	445.40	421.13	324.15	324.15
Total Fund: 1DBTL1		0.00	866.53	0.00	754.40	0.00	754.40	112.13	324.15	324.15
Total Org: UBPBTL		30,349.19	73,397.18	2,003.83	62,788.40	0.00	62,788.40	10,608.78	9,374.65	9,374.65

Org: UBPBWA - PI Wayne Fagerberg

Org Mgr: Fagerberg, Wayne R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H211 - Bo H311 Light Intensity												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.67	1,229.67
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.08	9.08	440.78	440.78
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.08	9.08	1,670.45	1,670.45
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.84	113.84
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.58	923.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	37.08
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.48	154.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.79
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878.96	1,878.96
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Total Fund: 11H211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.08	9.08	3,624.41	3,624.41
Fund: 11H311 - Redox State in Chlooplast 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.99	1,649.99	9,082.83	9,082.83
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.69	121.69	1,533.45	1,533.45
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.24	340.24	630.17	630.17
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.92	2,111.92	11,246.45	11,246.45
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.48	17.48	1,116.14	1,116.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.88	12.88	44.10	44.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	86.52	86.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.06	120.06	308.96	308.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71	12.88	12.88
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.85	805.85	1,568.60	1,568.60
Total Fund: 11H311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,917.77	2,917.77	12,815.05	12,815.05
Fund: 11H411 - Cellular Response to Stress: A 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,940.72	1,936.98	0.00	1,936.98	0.00	1,936.98	0.00	9,073.93	9,073.93	0.00	0.00

Org: UBPBWA - PI Wayne Fagerberg

Org Mgr: Fagerberg, Wayne R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H411 - Cellular Response to Stress: A 2004												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(272.25)	0.00	0.00	0.00	0.00	0.00	0.00	272.25	272.25	0.00	0.00
61SNWS	College Work Study	(27.28)	65.89	0.00	65.89	0.00	65.89	0.00	935.87	935.87	0.00	0.00
Subtotal Account Pool: 61		1,641.19	2,002.87	0.00	2,002.87	0.00	2,002.87	0.00	10,282.05	10,282.05	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,350.79	1,166.17	0.00	1,166.17	0.00	1,166.17	0.00	1,740.62	1,740.62	0.00	0.00
713000	Printing & Copying-General	(76.30)	13.54	0.00	13.54	0.00	13.54	0.00	76.30	76.30	0.00	0.00
716100	Rentals & Leases-General	(45.32)	12.36	0.00	12.36	0.00	12.36	0.00	45.32	45.32	0.00	0.00
717200	Other Professional Services-General	(180.00)	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(320.16)	134.78	0.00	134.78	0.00	134.78	0.00	320.16	320.16	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73	0.00	0.00
Subtotal Account Pool: 71		1,728.28	1,326.85	0.00	1,326.85	0.00	1,326.85	0.00	2,363.13	2,363.13	0.00	0.00
Total Fund: 11H411		3,369.47	3,329.72	0.00	3,329.72	0.00	3,329.72	0.00	12,645.18	12,645.18	0.00	0.00
Fund: 11H511 - Eval of Adenovirus and Astrovirus												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,569.56	0.00	9,457.02	0.00	9,457.02	2,112.54	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	165.00	429.00	429.00	0.00	429.00	(264.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	486.19	0.00	486.19	0.00	486.19	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,569.56	12,220.75	429.00	10,372.21	0.00	10,372.21	1,848.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	342.82	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	4,430.99	76.45	1,420.89	0.00	1,420.89	3,010.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.24	50.33	0.00	50.33	(50.33)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	6.20	98.80	0.00	98.80	(98.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	367.50	376.50	0.00	376.50	(376.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.37	218.96	0.00	218.96	(218.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	1.59	0.00	1.59	(1.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	4,848.81	479.82	2,584.89	0.00	2,584.89	2,263.92	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H511		17,569.56	17,569.56	908.82	13,457.10	0.00	13,457.10	4,112.46	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00

Org: UBPBWA - PI Wayne Fagerberg

Org Mgr: Fagerberg, Wayne R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(29,044.48)	(29,044.48)	0.00	0.00	0.00	0.00	(29,044.48)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,843.90	32,843.90	0.00	0.00	0.00	0.00	32,843.90	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(18,550.28)	(18,550.28)	0.00	0.00	0.00	0.00	(18,550.28)	0.00	0.00	0.00	0.00

Fund: 15H311 - Bo H311 Light Intensity

Account Pool: 61 - Salaries and Wages

Org Mgr: Fagerberg, Wayne R

[illegible]

[illegible]

Account Pool: 61 - Salaries and Wages

Org: UBPBWA - PI Wayne Fagerberg

Org Mgr: Fagerberg, Wayne R

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWA		27,634.25	37,921.63	908.82	52,334.85	0.00	52,334.85	(14,413.22)	41,464.83	41,464.83	41,900.00	41,900.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
80,052.00	82,592.49	9,264.89	82,592.53	0.00	82,592.53	(0.04)	79,536.37	79,536.37	0.00	0.00
0.00	32.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
9,000.00	750.00	414.00	904.50	0.00	904.50	(154.50)	2,526.75	2,526.75	2,008.13	2,008.13
0.00	50.00	0.00	33.46	0.00	33.46	16.54	2.65	2.65	0.00	0.00
0.00	5,000.00	2,689.22	5,721.26	0.00	5,721.26	(721.26)	1,379.78	1,379.78	506.65	506.65
0.00	4,420.00	115.97	4,012.91	0.00	4,012.91	407.09	5,374.23	5,374.23	4,114.11	4,114.11
89,052.00	92,844.49	12,484.08	93,296.66	0.00	93,296.66	(452.17)	88,819.78	88,819.78	6,628.89	6,628.89
32,020.80	33,037.00	3,740.44	33,071.44	0.00	33,071.44	(34.44)	31,685.26	31,685.26	0.00	0.00
320.00	100.00	34.78	78.68	0.00	78.68	21.32	212.26	212.26	0.00	0.00
32,340.80	33,137.00	3,775.22	33,150.12	0.00	33,150.12	(13.12)	31,897.52	31,897.52	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.87	276.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.17	89.17
0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	75.00	75.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12,000.00	16,235.00	1,143.09	12,946.90	0.00	12,946.90	3,288.10	10,789.26	10,789.26	9,801.19	9,801.19
0.00	0.00	148.95	148.95	0.00	148.95	(148.95)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	632.81	0.00	632.81	(632.81)	2,647.45	2,647.45	1,858.68	1,858.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	804.89	0.00	804.89	(804.89)	1,154.57	1,154.57	707.28	707.28
0.00	0.00	100.00	211.00	0.00	211.00	(211.00)	0.00	0.00	72.00	72.00
0.00	0.00	64.22	692.27	0.00	692.27	(692.27)	700.26	700.26	1,123.82	1,123.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	40.00
0.00	0.00	0.00	627.81	0.00	627.81	(627.81)	791.96	791.96	1,156.65	1,156.65
12,000.00	16,235.00	1,456.26	16,311.63	0.00	16,311.63	(76.63)	16,198.50	16,198.50	15,303.61	15,303.61
0.00	(2,804.00)	0.00	(2,804.00)	0.00	(2,804.00)	0.00	(2,088.00)	(2,088.00)	(168.00)	(168.00)
0.00	(2,804.00)	0.00	(2,804.00)	0.00	(2,804.00)	0.00	(2,088.00)	(2,088.00)	(168.00)	(168.00)
133,392.80	139,412.49	17,715.56	139,954.41	0.00	139,954.41	(541.92)	134,827.80	134,827.80	21,764.	

Org: UBPBWF - Woodman Farm Facility

Org Mgr: Daniell, Karen G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWF		133,392.80	139,412.49	17,715.56	139,954.41	0.00	139,954.41	(541.92)	134,827.80	134,827.80	21,764.50	21,764.50

[illegible]

Org: UBPBWL - PI William Lord

Org Mgr: Lord, William G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H382 - IMS for Small Fruits In NH 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,451.41	3,451.41	10,235.55	10,235.55
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.78	1,164.78	3,418.05	3,418.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	550.00	550.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,916.19	4,916.19	14,203.60	14,203.60
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.48	1,520.48	2,016.04	2,016.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.48	16.48	65.92	65.92
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.96	1,536.96	2,098.21	2,098.21
Total Fund: 11H382		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,453.15	6,453.15	16,301.81	16,301.81
Fund: 11H408 - Central Obesity,Insulin Resistance												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H408		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H482 - IMS for Small Fruits In NH 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,804.08	3,807.54	0.00	3,807.54	0.00	3,807.54	0.00	10,713.90	10,713.90	0.00	0.00
616F10	Extension Educator	18.02	0.00	0.00	0.00	0.00	0.00	0.00	1,189.31	1,189.31	0.00	0.00
61SNWS	College Work Study	0.00	114.00	0.00	114.00	0.00	114.00	0.00	593.60	593.60	0.00	0.00
Subtotal Account Pool: 61		3,822.10	3,921.54	0.00	3,921.54	0.00	3,921.54	0.00	12,496.81	12,496.81	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,735.87	2,040.93	0.00	2,040.93	0.00	2,040.93	0.00	1,670.53	1,670.53	0.00	0.00
717200	Other Professional Services-General	(153.00)	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00	0.00	0.00
Subtotal Account Pool: 71		2,582.87	2,040.93	0.00	2,040.93	0.00	2,040.93	0.00	1,823.53	1,823.53	0.00	0.00
Total Fund: 11H482		6,404.97	5,962.47	0.00	5,962.47	0.00	5,962.47	0.00	14,320.34	14,320.34	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	0.00	0.00
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,687.28)	(12,687.28)	0.00	0.00	0.00	0.00	(12,687.28)	0.00	0.00	0.00	0.00

Org: UBPBWL - PI William Lord

Org Mgr: Lord, William G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		34,475.69	34,475.69	0.00	0.00	0.00	0.00	34,475.69	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		24,788.41	24,788.41	0.00	0.00	0.00	0.00	24,788.41	0.00	0.00	0.00	0.00
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(32,251.30)	(32,251.30)	0.00	0.00	0.00	0.00	(32,251.30)	0.00	0.00	0.00	0.00

Org: UBPBWL - PI William Lord

Org Mgr: Lord, William G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA McIntire Stennis												
Account Pool: 71 - Support												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		66,220.06	66,220.06	0.00	0.00	0.00	0.00	66,220.06	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11MHST		31,709.58	31,709.58	0.00	0.00	0.00	0.00	31,709.58	0.00	0.00	0.00	0.00
Fund: 11R208 - Pb New Apple Cultivars												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.95	1,156.95
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.95	1,156.95
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
Total Fund: 11R208		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.45	1,185.45
Fund: 11R308 - Multidisciplinary eval of New Apple												
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.78	1,164.78	3,418.06	3,418.06

[illegible]

Org: UBPBWL - PI William Lord

Org Mgr: Lord, William G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZAES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H375 - Pb New Apple Cultivars										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	3,295.73	3,295.73	12,810.00	12,810.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,295.73	3,295.73	12,810.00	12,810.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,307.53	1,307.53	4,739.64	4,739.64
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,307.53	1,307.53	4,739.64	4,739.64
Total Fund: 15H375		0.00	0.00	0.00	0.00	0.00	4,603.26	4,603.26	17,549.64	17,549.64
Fund: 15H383 - Pb Climate Mod Prod Sys-Strawb										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,774.98	5,774.98
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,050.64	12,050.64
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.15	4,444.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,447.45	4,447.45
Total Fund: 15H383		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,498.09	16,498.09
Fund: 15H436 - IMS for Small Fruits In NH - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	23,862.65	23,862.65	17,060.55	17,060.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	3,295.73	3,295.73	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	35,408.42	35,408.42	17,060.55	17,060.55

Org Mgr: Lord, William G

[illegible]

Org Mgr: Lord, William G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1UB023 - State AES Funds-Forestry													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Total Org: UBPBWL	62,933.27	63,177.28	0.00	10,562.47	0.00	10,562.47	52,614.81	80,872.05	80,872.05	88,994.51	90,159.91
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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
35,390.00	35,390.00	0.00	0.00	0.00	0.00	35,390.00	0.00	0.00	0.00	0.00
(27,345.91)	(27,345.91)	0.00	0.00	0.00	0.00	(27,345.91)	0.00	0.00	12,379.41	12,379.41
(1,980.00)	(1,980.00)	0.00	0.00	0.00	0.00	(1,980.00)	0.00	0.00	0.00	0.00
6,064.09	6,064.09	0.00	0.00	0.00	0.00	6,064.09	0.00	0.00	12,379.41	12,379.41
2,168.34	2,168.34	0.00	0.00	0.00	0.00	2,168.34	0.00	0.00	4,889.86	4,889.86
2,168.34	2,168.34	0.00	0.00	0.00	0.00	2,168.34	0.00	0.00	4,889.86	4,889.86
(648.64)	(648.64)	0.00	0.00	0.00	0.00	(648.64)	0.00	0.00	0.00	0.00
(1,997.60)	(1,997.60)	0.00	0.00	0.00	0.00	(1,997.60)	0.00	0.00	317.46	317.46
(91.62)	(91.62)	0.00	0.00	0.00	0.00	(91.62)	0.00	0.00	0.00	0.00
(882.47)	(882.47)	0.00	0.00	0.00	0.00	(882.47)	0.00	0.00	501.11	501.11
(3,739.45)	(3,739.45)	0.00	0.00	0.00	0.00	(3,739.45)	0.00	0.00	3,739.45	3,739.45
(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
(34.65)	(34.65)	0.00	0.00	0.00	0.00	(34.65)	0.00	0.00	0.00	0.00
11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
(318.69)	(318.69)	0.00	0.00	0.00	0.00	(318.69)	0.00	0.00	48.65	48.65
(2,820.20)	(2,820.20)	0.00	0.00	0.00	0.00	(2,820.20)	0.00	0.00	0.00	0.00
(2,096.28)	(2,096.28)	0.00	0.00	0.00	0.00	(2,096.28)	0.00	0.00	534.02	534.02
(106.75)	(106.75)	0.00	0.00	0.00	0.00	(106.75)	0.00	0.00	106.75	106.75
(32.91)	(32.91)	0.00	0.00	0.00	0.00	(32.91)	0.00	0.00	0.00	0.00
(58.55)	(58.55)	0.00	0.00	0.00	0.00	(58.55)	0.00	0.00	0.00	0.00
(1,613.16)	(1,613.16)	0.00	0.00	0.00	0.00	(1,613.16)	0.00	0.00	0.00	0.00
(683.23)	(683.23)	0.00	0.00	0.00	0.00	(683.23)	0.00	0.00	0.00	0.00
(52.02)	(52.02)	0.00	0.00	0.00	0.00	(52.02)	0.00	0.00	52.02	52.02
(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
(1,250.72)	(1,250.72)	0.00	0.00	0.00	0.00	(1,250.72)	0.00	0.00	1,250.72	1,250.72
(82.80)	(82.80)	0.00	0.00	0.00	0.00	(82.80)	0.00	0.00	41.40	41.40
1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
(8,054.74)	(8,054.74)	0.00	0.00	0.00	0.00	(8,054.74)	0.00	0.00	6,696.58	6,696.58
115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
292.69	292.69	0.00	0.00	0.00	0.00	292.69	0.00	0.00	23,965.85	23,965.85

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UBPBWM - PI William Machardy

Org Mgr: MacHardy, William E

[illegible]

Org: UBPBWM - PI William Machardy

Org Mgr: MacHardy, William E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	56,545.39	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,197.91)	(2,197.91)	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(35,676.34)	(35,676.34)	0.00	0.00	0.00	(35,676.34)	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,670.92)	(2,670.92)	0.00	0.00	0.00	(2,670.92)	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00
Subtotal Account Pool: 74		(10,240.11)	(10,240.11)	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00
Subtotal Account Pool: 76		(5,800.00)	(5,800.00)	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00

Org Mgr: MacHardy, William E

[illegible]

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Org Mgr: MacHardy, William E

[illegible]

Org Mgr: MacHardy, William E

[illegible]

Org: UBPBWM - PI William Machardy

Org Mgr: MacHardy, William E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPBWM		(48,294.68)	(48,274.21)	0.00	0.00	0.00	0.00	(48,274.21)	0.00	0.00	27,350.84	27,350.84

Org Mgr: Weaver, John

[illegible]

[illegible]

Org: UBPBWV - PI John Weaver

Org Mgr: Weaver, John

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture										
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11DHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13F004 - Us Doi Fish & Wildlife Service										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,467.07)	(1,467.07)	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00
Subtotal Account Pool: 65		(483.67)	(483.67)	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00
Total Fund: 13F004		(1,950.74)	(1,950.74)	0.00	0.00	0.00	(1,950.74)	0.00	0.00	0.00
Fund: 1DBJW0 - PI John WEAVER										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.53	26.53
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.53	26.53
Total Fund: 1DBJW0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.53	26.53
Total Org: UBPBWV		(1,950.74)	(1,950.74)	0.00	0.00	0.00	(1,950.74)	0.00	12,261.30	12,261.30

Org: UBPBYP - Young Plant Center

Org Mgr: Fisher, Paul R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H591 - Young Plant Center										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,835.04	0.00	4,889.35	0.00	4,889.35	945.69	0.00	0.00
Subtotal Account Pool: 61		0.00	5,835.04	0.00	4,889.35	0.00	4,889.35	945.69	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H591		0.00	5,835.04	0.00	4,889.35	0.00	4,889.35	945.69	0.00	0.00
Fund: 15H464 - Young Plant Center - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,148.89	(0.01)	8,148.94	0.00	8,148.94	(0.05)	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,437.50	0.00	6,437.50	0.00	6,437.50	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	14,586.39	(0.01)	14,586.44	0.00	14,586.44	(0.05)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	3,259.56	0.00	3,259.58	0.00	3,259.58	(0.02)	0.00	0.00
Subtotal Account Pool: 65		0.00	3,259.56	0.00	3,259.58	0.00	3,259.58	(0.02)	0.00	0.00
Total Fund: 15H464		0.00	17,845.95	(0.01)	17,846.02	0.00	17,846.02	(0.07)	0.00	0.00
Fund: 1GB170 - Young Plant Center Gift Fund										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,500.00	2,273.85	4,773.90	0.00	4,773.90	(2,273.90)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	56.25	455.63	0.00	455.63	(455.63)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,120.00	21,795.00	0.00	21,795.00	(21,795.00)	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	89.25	119.50	0.00	119.50	(119.50)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,734.50	13,821.25	0.00	13,821.25	(13,821.25)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	420.00	647.17	0.00	647.17	(647.17)	0.00	0.00
Subtotal Account Pool: 61		0.00	2,500.00	10,693.85	41,612.45	0.00	41,612.45	(39,112.45)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	1,000.00	909.53	1,909.53	0.00	1,909.53	(909.53)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	266.81	1,869.10	0.00	1,869.10	(1,869.10)	0.00	0.00
Subtotal Account Pool: 65		0.00	1,000.00	1,176.34	3,778.63	0.00	3,778.63	(2,778.63)	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	952.01	1,203.72	0.00	1,203.72	(1,203.72)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	30.00	145.00	0.00	145.00	(145.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	941.92	12,973.09	0.00	12,973.09	(12,973.09)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.73	0.00	65.73	(65.73)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.25	0.00	22.25	(22.25)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	216.66	583.44	0.00	583.44	(583.44)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.19	0.00	118.19	(118.19)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	2,140.59	15,339.42	0.00	15,339.42	(15,339.42)	0.00	0.00

Org: UBPBYP - Young Plant Center

Org Mgr: Fisher, Paul R

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GB170 - Young Plant Center Gift Fund											
Total Fund: 1GB170	0.00	3,500.00	14,010.78	60,730.50	0.00	60,730.50	(57,230.50)	0.00	0.00	0.00	0.00
Total Org: UBPBYP	0.00	27,180.99	14,010.77	83,465.87	0.00	83,465.87	(56,284.88)	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	6,600.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,600.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		9,240.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		2,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11,550.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00

Org Mgr: Brownell, Donna J

Fund: 1UB022 - State AES Funds

[illegible]

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB022 - State AES Funds													
Account Pool: 61 - Salaries and Wages													
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U152	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U15G	PAT General Increase	14,369.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U15M	PAT Additional Equity-Merit	7,184.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U16G	EE General Increase	355.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U16M	EE Additional Equity-Merit	177.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U17G	OS General Increase	8,581.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U17M	OS Additional Equity-Merit	4,290.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		90,532.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	36,212.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		36,212.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB022		126,744.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1UB023 - State AES Funds-Forestry													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U11U	AAUP-KSCEA Faculty	12,752.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U15G	PAT General Increase	1,904.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U15M	PAT Additional Equity-Merit	952.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U17G	OS General Increase	1,498.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBPPCI - COLSA Continuing Increase Pool

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 61 - Salaries and Wages												
61U17M	OS Additional Equity-Merit	749.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,856.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,142.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,142.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB023		24,999.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBPPCI		723,906.09	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00

Org: UBPPFB - COLSA Fringe Benefit Pool

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	272,253.00	298,821.51	10,030.44	298,913.87	0.00	298,913.87	(92.36)	297,429.54	297,429.54	290,974.42	290,974.42
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	9,122.59	2,354.65	10,009.52	0.00	10,009.52	(886.93)	5,344.09	5,344.09	5,632.69	5,632.69
Subtotal Account Pool: 65		272,253.00	307,944.10	12,385.09	308,923.39	0.00	308,923.39	(979.29)	302,773.63	302,773.63	296,607.11	296,607.11
Total Fund: 1UB022		272,253.00	307,944.10	12,385.09	308,923.39	0.00	308,923.39	(979.29)	302,773.63	302,773.63	296,607.11	296,607.11
Fund: 1UB023 - State AES Funds-Forestry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	74,320.00	71,560.00	1,444.59	59,651.23	0.00	59,651.23	11,908.77	70,659.12	70,659.12	60,648.66	60,648.66
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	993.57	3,864.41	0.00	3,864.41	(3,864.41)	3,208.33	3,208.33	2,750.13	2,750.13
Subtotal Account Pool: 65		74,320.00	71,560.00	2,438.16	63,515.64	0.00	63,515.64	8,044.36	73,867.45	73,867.45	63,398.79	63,398.79
Total Fund: 1UB023		74,320.00	71,560.00	2,438.16	63,515.64	0.00	63,515.64	8,044.36	73,867.45	73,867.45	63,398.79	63,398.79
Total Org: UBPPFB		346,573.00	379,504.10	14,823.25	372,439.03	0.00	372,439.03	7,065.07	376,641.08	376,641.08	360,005.90	360,005.90

Org Mgr: Brownell, Donna J

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Org: UBREAM - PI Alberto Manalo

Org Mgr: Manalo, Alberto B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(17,274.94)	(17,274.94)	0.00	0.00	0.00	0.00	(17,274.94)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(18,398.67)	(18,398.67)	0.00	0.00	0.00	0.00	(18,398.67)	0.00	0.00	0.00	0.00
Fund: 11R213 - Re H315ne165 Priv Strategies												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.18	805.18
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.18	805.18
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.88	2,756.88
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.30	1,721.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,478.48	4,478.48
Total Fund: 11R213		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,283.66	5,283.66
Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.19	805.19
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.19	805.19

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Org Mgr: Manalo, Alberto B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R568 - Rural Communities, Rural Labor Mark													
Total Fund: 11R568		2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(314.98)	(314.98)	0.00	0.00	0.00	0.00	(314.98)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00	
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00	
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00	
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,839.21	2,839.21	0.00	0.00	0.00	0.00	2,839.21	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00	
Total Fund: 11RHST		(6,229.76)	(6,229.76)	0.00	0.00	0.00	0.00	(6,229.76)	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBREAM - PI Alberto Manalo

Org Mgr: Manalo, Alberto B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14G046 - Behavioral Risk Factors										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14G046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14GHST - Non-Profit Misc

Account Pool: 61 - Salaries and Wages

Org: UBREAM - PI Alberto Manalo

Org Mgr: Manalo, Alberto B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBREAM - PI Alberto Manalo

Org Mgr: Manalo, Alberto B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H315 - Re H315ne165 Priv Strategies										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.54	1,006.54
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.54	1,006.54
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.40	372.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.40	372.40
Total Fund: 15H315		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,378.94	1,378.94
Fund: 15H423 - Re Rural Development										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Total Fund: 15H423		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Fund: 15H452 - Rural Labor & Public Policy - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	5,064.75	5,064.75	11,895.63	11,895.63
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10	6,000.00	6,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	15,842.85	15,842.85	17,895.63	17,895.63
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	2,019.16	2,019.16	4,401.38	4,401.38
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	2,019.16	2,019.16	4,401.38	4,401.38
Total Fund: 15H452		0.00	0.00	0.00	0.00	0.00	17,862.01	17,862.01	22,297.01	22,297.01

Fund: 162HST - 162 Dept of Public Law

Org: UBREAM - PI Alberto Manalo

Org Mgr: Manalo, Alberto B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBAM2 - PI Alberto MANALO												
Account Pool: 71 - Support												
71	Support	0.00	1,918.40	0.00	0.00	0.00	0.00	1,918.40	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	140.66	0.00	140.66	(140.66)	58.95	58.95	848.43	848.43
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,918.40	0.00	140.66	0.00	140.66	1,777.74	58.95	58.95	848.43	848.43
Total Fund: 1DBAM2		0.00	1,918.40	0.00	140.66	0.00	140.66	1,777.74	58.95	58.95	848.43	848.43
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREAM		(20,736.30)	(20,817.90)	0.00	2,032.79	0.00	2,032.79	(22,850.69)	32,172.16	32,172.16	54,187.94	54,187.94

Org: UBREBL - PI Bruce Lindsay

Org Mgr: Lindsay, Bruce E

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111163 - Open Ocean Aqua. Symposium												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111163		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,300.31)	(8,300.31)	0.00	0.00	0.00	0.00	(8,300.31)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,255.72)	(4,255.72)	0.00	0.00	0.00	0.00	(4,255.72)	0.00	0.00	0.00	0.00

Org: UBREBL - PI Bruce Lindsay

Org Mgr: Lindsay, Bruce E

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Total Fund: 11HHST											
	(13,366.03)	(13,366.03)	0.00	0.00	0.00	0.00	(13,366.03)	0.00	0.00	0.00	0.00
Fund: 11R205 - Re H337 W-133 Nat Res Planning											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.17	3,599.17
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.17	3,599.17
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.74	802.74
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60	22.60
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.50	966.50
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.12	19.12
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,810.96	1,810.96
Total Fund: 11R205											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,410.13	5,410.13
Fund: 11R362 - Benefits & Costs of Nat'I Res Polic											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,585.91	3,585.91	10,635.30	10,635.30
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,585.91	3,585.91	10,635.30	10,635.30

Org Mgr: Lindsay, Bruce E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic													
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.37	838.37	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.62	1,195.62	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.43	547.43	
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,179.50	2,179.50	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.54	3.78	3.78	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	1.54	4,901.70	4,901.70	
Total Fund: 11R362		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,587.45	3,587.45	15,537.00	15,537.00	
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	3,971.55	10,629.83	0.00	10,629.83	0.00	10,629.83	0.00	11,188.80	11,188.80	0.00	0.00	
Subtotal Account Pool: 61		3,971.55	10,629.83	0.00	10,629.83	0.00	10,629.83	0.00	11,188.80	11,188.80	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.31	895.31	0.00	0.00	
711200	Research Supplies	3,039.01	34.95	0.00	34.95	0.00	34.95	0.00	1,065.68	1,065.68	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(38.02)	0.00	0.00	0.00	0.00	0.00	0.00	38.02	38.02	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(9.00)	0.54	0.00	0.54	0.00	0.54	0.00	9.00	9.00	0.00	0.00	
Subtotal Account Pool: 71		2,991.99	35.49	0.00	35.49	0.00	35.49	0.00	2,008.01	2,008.01	0.00	0.00	
Total Fund: 11R462		6,963.54	10,665.32	0.00	10,665.32	0.00	10,665.32	0.00	13,196.81	13,196.81	0.00	0.00	
Fund: 11R562 - Benefits & Costs Natural Resource P													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	15,988.46	15,988.46	1,751.51	11,777.41	0.00	11,777.41	4,211.05	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		15,988.46	15,988.46	1,751.51	11,777.41	0.00	11,777.41	4,211.05	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	751.76	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	5,000.00	4,218.24	0.00	54.95	0.00	54.95	4,163.29	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	840.31	0.00	840.31	4,159.69	0.00	0.00	0.00	0.00	
Total Fund: 11R562		20,988.46	20,988.46	1,751.51	12,617.72	0.00	12,617.72	8,370.74	0.00	0.00	0.00	0.00	

Fund: 11RHST - US DOA Regional Research Funds

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UBREBL - PI Bruce Lindsay

Org Mgr: Lindsay, Bruce E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H337 - Re H337 W-133 Nat Res Planning

Org Mgr: Lindsay, Bruce E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H337 - Re H337 W-133 Nat Res Planning												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.01	2,220.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.01	2,220.01
Total Fund: 15H337		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,220.04	8,220.04
Fund: 15H446 - Impact Nat. Resource Policy - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,985.00	19,628.88	2,919.17	19,628.90	0.00	19,628.90	(0.02)	24,888.23	24,888.23	17,725.50	17,725.50
Subtotal Account Pool: 61		24,985.00	19,628.88	2,919.17	19,628.90	0.00	19,628.90	(0.02)	24,888.23	24,888.23	17,725.50	17,725.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,994.00	7,851.55	1,178.53	7,862.36	0.00	7,862.36	(10.81)	9,915.36	9,915.36	6,558.44	6,558.44
Subtotal Account Pool: 65		9,994.00	7,851.55	1,178.53	7,862.36	0.00	7,862.36	(10.81)	9,915.36	9,915.36	6,558.44	6,558.44
Total Fund: 15H446		34,979.00	27,480.43	4,097.70	27,491.26	0.00	27,491.26	(10.83)	34,803.59	34,803.59	24,283.94	24,283.94
Fund: 1DBBL0 - PI Bruce LINDSAY												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBBL0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBBL1 - PI Bruce LINDSAY												
Account Pool: 71 - Support												
71	Support	0.00	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.34	229.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	404.34	404.34
Total Fund: 1DBBL1		0.00	105.29	0.00	0.00	0.00	0.00	105.29	0.00	0.00	404.34	404.34

Fund: 11IR022 - State AFS Funds

Org: UBREBL - PI Bruce Lindsay

Org Mgr: Lindsay, Bruce E

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREBL		139,568.23	135,876.73	5,849.21	50,774.30	0.00	50,774.30	85,102.43	51,587.85	51,587.85	53,855.45	53,855.45

Org Mgr: Brownell, Donna J

[illegible]

Org: UBRECO - Resource Economics&Development

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB028 - Re Community Resource Develop												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB059 - RED Community LDR of the Year Ball												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	78.75	0.00	78.75	(78.75)	1,517.15	1,517.15	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	665.33	0.00	665.33	(665.33)	458.05	458.05	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	424.48	0.00	424.48	(424.48)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	247.38	247.38	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	432.19	0.00	432.19	(432.19)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	37.00	37.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,911.90	0.00	1,911.90	(1,911.90)	1,800.83	1,800.83	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.28	257.28	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,037.05	0.00	4,037.05	(4,037.05)	4,317.69	4,317.69	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00

Org: UBRECO - Resource Economics&Development

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB059 - RED Community LDR of the Year Ball										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
Account Pool: 7Z - Transfers Out										
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Total Fund: 1DB059		0.00	0.00	0.00	5,237.05	(5,237.05)	4,217.69	4,217.69	0.00	0.00
Fund: 1GB039 - Richard A. Andrews Memorial Aw										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Total Fund: 1GB039		0.00	0.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Fund: 1GB060 - Resource Economics Gift Accoun										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	37,080.00	38,431.28	0.00	38,431.36	(0.08)	37,052.38	37,052.38	36,000.00	36,000.00
611F15	Fac Tenure Track AAUP (UNH)	363,871.00	382,757.46	7,006.00	382,757.50	(0.04)	375,437.00	375,437.00	389,886.23	389,886.23
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	12,182.00	12,182.00	1,353.55	12,181.92	0.08	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.00	12,400.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	7,571.15	7,571.15	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	1,280.00	2,100.00	0.00	2,100.00	0.00	1,280.00	1,280.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,272.46	8,272.46
613N10	Graduate Assistant	6,437.50	6,437.50	0.00	6,437.53	(0.03)	6,250.05	6,250.05	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,258.00	14,584.33	1,631.77	14,584.27	0.06	14,154.64	14,154.64	13,642.00	13,642.00
617F10	Operating Staff	41,192.54	42,341.70	2,928.45	42,341.71	(0.01)	41,176.91	41,176.91	40,131.10	40,131.10
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.18	176.18
617PLG	Operating Staff-Longevity	3,972.00	3,972.00	287.71	3,219.11	752.89	3,195.85	3,139.85	2,846.23	2,846.23
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	232.50	(232.50)	247.59	247.59	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.13	(3.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	800.00	2,068.79	(2,068.79)	0.00	0.00	240.00	240.00

Org: UBRECO - Resource Economics&Development

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
61SNWS	College Work Study	0.00	0.00	0.00	750.20	0.00	750.20	(750.20)	13.08	13.08
Subtotal Account Pool: 61		480,273.04	502,806.27	14,007.48	505,108.02	0.00	505,108.02	(2,301.75)	486,378.65	486,322.65
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	182,560.61	191,245.90	4,669.25	191,288.73	0.00	191,288.73	(42.83)	186,807.72	186,807.72
65YP10	Nonstatus Benefit Distr (Fica)	1,464.00	1,464.00	137.88	1,489.80	0.00	1,489.80	(25.80)	1,032.68	1,032.68
Subtotal Account Pool: 65		184,024.61	192,709.90	4,807.13	192,778.53	0.00	192,778.53	(68.63)	187,840.40	187,840.40

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Org: UBRECO - Resource Economics&Development

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		684,297.65	718,543.17	26,448.63	719,987.14	0.00	719,987.14	(1,443.97)	688,136.19	688,080.19	711,866.77	711,866.77
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRECO		729,491.48	763,737.00	26,448.63	725,474.19	0.00	725,474.19	38,262.81	692,353.88	692,297.88	711,866.77	711,866.77

Org Mgr: Howell, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UBREDM - PI Douglas Morris

Org Mgr: Morris, Douglas E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R210 - Re Rural Econ Devel Alternativ												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.62	1,394.62
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.62	1,394.62
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.58	995.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.75	799.75
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	2.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,706.03	3,706.03
Total Fund: 11R210		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.65	5,100.65
Fund: 11R365 - Rural Communities, Rural Labor Mark												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.30	1,871.30	10,300.88	10,300.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,871.30	1,871.30	10,300.88	10,300.88
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.25	531.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.90	492.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,008.19	3,008.19	153.00	153.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.34	4,032.34	408.96	408.96
Total Fund: 11R365		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,903.64	5,903.64	10,709.84	10,709.84
Fund: 11R465 - Rural Communities, Rural Labor Mkts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,198.08	2,194.26	0.00	2,194.26	0.00	2,194.26	0.00	10,288.84	10,288.84	0.00	0.00
Subtotal Account Pool: 61		2,198.08	2,194.26	0.00	2,194.26	0.00	2,194.26	0.00	10,288.84	10,288.84	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(909.22)	0.00	0.00	0.00	0.00	0.00	0.00	2,258.87	2,258.87	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	277.48	0.00	277.48	0.00	277.48	0.00	965.57	965.57	0.00	0.00
711200	Research Supplies	1,551.30	355.00	0.00	355.00	0.00	355.00	0.00	308.48	308.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		642.08	632.48	0.00	632.48	0.00	632.48	0.00	3,857.92	3,857.92	0.00	0.00

Org Mgr: Morris, Douglas E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R465 - Rural Communities, Rural Labor Mkts													
Total Fund: 11R465		2,840.16	2,826.74	0.00	2,826.74	0.00	2,826.74	0.00	14,146.76	14,146.76	0.00	0.00	
Fund: 11R565 - Rural Communities, Rural Labor Mark													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	13,103.48	13,103.48	0.00	10,713.15	0.00	10,713.15	2,390.33	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		13,103.48	13,103.48	0.00	10,713.15	0.00	10,713.15	2,390.33	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	2,238.70	0.00	2,238.70	0.00	2,238.70	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	4,500.00	2,016.30	0.00	0.00	0.00	0.00	2,016.30	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	2,483.70	0.00	2,483.70	2,016.30	0.00	0.00	0.00	0.00	
Total Fund: 11R565		17,603.48	17,603.48	0.00	13,196.85	0.00	13,196.85	4,406.63	0.00	0.00	0.00	0.00	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(22,260.25)	(22,260.25)	0.00	0.00	0.00	0.00	(22,260.25)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00	
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,987.42	11,987.42	0.00	0.00	0.00	0.00	11,987.42	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00	
Total Fund: 11RHST		(15,969.83)	(15,969.83)	0.00	0.00	0.00	0.00	(15,969.83)	0.00	0.00	0.00	0.00	
Fund: 15H381 - Re Rural Econ Devel Alternativ													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBREDM - PI Douglas Morris

Org Mgr: Morris, Douglas E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H381 - Re Rural Econ Devel Alternativ										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.37	2,324.37
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.37	2,324.37
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.02	860.02
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.02	860.02
Total Fund: 15H381		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.39	3,184.39
Fund: 15H449 - Rural Labor & Public Policy - Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	20,442.50	21,512.50	0.00	21,512.59	0.00	21,512.59	(0.09)	20,406.97	20,406.97
Subtotal Account Pool: 61		20,442.50	21,512.50	0.00	21,512.59	0.00	21,512.59	(0.09)	20,406.97	20,406.97
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,177.00	8,605.00	0.00	8,605.01	0.00	8,605.01	(0.01)	8,153.11	8,153.11
Subtotal Account Pool: 65		8,177.00	8,605.00	0.00	8,605.01	0.00	8,605.01	(0.01)	8,153.11	8,153.11
Total Fund: 15H449		28,619.50	30,117.50	0.00	30,117.60	0.00	30,117.60	(0.10)	28,560.08	28,560.08
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREDM		33,093.31	34,577.89	0.00	46,141.19	0.00	46,141.19	(11,563.30)	48,610.48	48,610.48
									42,515.24	42,515.24

Org: UBREEJ - PI Edmund Jansen

Org Mgr: Jansen Jr, Edmund F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(10,611.10)	(10,611.10)	0.00	0.00	0.00	0.00	(10,611.10)	0.00	0.00	0.00	0.00
Fund: 11R203 - H269 Reh269ne162												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.00	926.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.19	1,087.19
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.02	2,015.02
Account Pool: 7Z - Transfers Out												
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R203		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,015.02	2,015.02
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(82,685.32)	(82,685.32)	0.00	0.00	0.00	0.00	(82,685.32)	0.00	0.00	0.00	0.00

Org Mgr: Jansen Jr, Edmund F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 71 - Support													
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00	
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00	
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00	
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00	
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00	
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00	
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		3,882.77	3,882.77	0.00	0.00	0.00	0.00	3,882.77	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00	
Total Fund: 11RHST		(89,443.01)	(89,443.01)	0.00	0.00	0.00	0.00	(89,443.01)	0.00	0.00	0.00	0.00	
Fund: 15H269 - H269 Reh269ne162													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15H269		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15PARS - Agricultural Research Sales/Pgm Inc													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBREEJ - PI Edmund Jansen

Org Mgr: Jansen Jr, Edmund F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8010	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PARS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREEJ		(100,054.11)	(100,054.11)	0.00	0.00	0.00	(100,054.11)	0.00	2,015.02	2,015.02

Org Mgr: Halstead, John M

[illegible]

Org: UBREJH - PI John Halstead

Org Mgr: Halstead, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H219 - Re H335 Solid Wast Facil												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.02	1,585.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	5.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.93	45.93
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670.22	1,670.22
Total Fund: 11H219		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.07	2,921.07
Fund: 11H319 - Municipal Solid Waste Disp 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.56	1,678.56	9,240.15	9,240.15
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.56	1,678.56	9,240.15	9,240.15
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.28	264.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,602.61	1,602.61	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,682.75	2,682.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.06	9.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.07	25.07	61.35	61.35
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.68	1,627.68	3,282.39	3,282.39
Total Fund: 11H319		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306.24	3,306.24	12,522.54	12,522.54
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,969.30	1,962.48	0.00	1,962.48	0.00	1,962.48	0.00	9,209.45	9,209.45	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,969.30	3,962.52	0.00	3,962.52	0.00	3,962.52	0.00	9,209.45	9,209.45	0.00	0.00

Org: UBREJH - PI John Halstead

Org Mgr: Halstead, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,223.99)	1,240.62	0.00	1,240.62	0.00	1,240.62	0.00	2,159.80	2,159.80	0.00	0.00
710400	Student or Non-Emp Travel	(377.15)	0.00	0.00	0.00	0.00	0.00	0.00	377.15	377.15	0.00	0.00
711200	Research Supplies	3,451.81	0.00	0.00	0.00	0.00	0.00	0.00	612.38	612.38	0.00	0.00
713005	Printing & Copying-Campus	(106.00)	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00	0.00
713015	Printing & Copying-Departmental	(9.40)	0.45	0.00	0.45	0.00	0.45	0.00	9.40	9.40	0.00	0.00
714000	Postage-General	(36.83)	309.34	0.00	309.34	0.00	309.34	0.00	36.83	36.83	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(53.05)	42.21	0.00	42.21	0.00	42.21	0.00	53.05	53.05	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.33)	8.44	0.00	8.44	0.00	8.44	0.00	44.33	44.33	0.00	0.00
Subtotal Account Pool: 71		1,601.06	1,601.06	0.00	1,601.06	0.00	1,601.06	0.00	3,398.94	3,398.94	0.00	0.00
Total Fund: 11H419		3,570.36	5,563.58	0.00	5,563.58	0.00	5,563.58	0.00	12,608.39	12,608.39	0.00	0.00
Fund: 11H519 - Re H335 Solid Wast Facil												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,721.58	11,721.58	0.00	9,581.52	0.00	9,581.52	2,140.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,721.58	11,721.58	0.00	9,581.52	0.00	9,581.52	2,140.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,488.44	552.12	1,488.44	0.00	1,488.44	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	4.18	716.87	716.87	0.00	716.87	(712.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	410.40	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,000.00	2,096.98	0.00	72.00	0.00	72.00	2,024.98	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.44	6.39	0.00	6.39	(6.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	184.32	0.00	184.32	(184.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.43	24.76	0.00	24.76	(24.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,000.00	4,000.00	1,298.90	2,903.18	0.00	2,903.18	1,096.82	0.00	0.00	0.00	0.00
Total Fund: 11H519		15,721.58	15,721.58	1,298.90	12,484.70	0.00	12,484.70	3,236.88	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,794.20	5,794.20	0.00	0.00	0.00	0.00	5,794.20	0.00	0.00	0.00	0.00

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Org: UBREJH - PI John Halstead

Org Mgr: Halstead, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,272.50	19,240.00	0.00	19,240.00	0.00	19,240.00	0.00	18,272.55	18,272.55	17,485.00	17,485.00
613N30	Graduate Research Assistant	0.00	12,875.00	0.00	12,875.03	0.00	12,875.03	(0.03)	12,500.05	12,500.05	12,000.00	12,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		18,272.50	32,115.00	0.00	32,115.03	0.00	32,115.03	(0.03)	30,772.60	30,772.60	31,485.00	31,485.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,309.00	7,696.00	0.00	7,696.00	0.00	7,696.00	0.00	7,300.26	7,300.26	6,469.56	6,469.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		7,309.00	7,696.00	0.00	7,696.00	0.00	7,696.00	0.00	7,300.26	7,300.26	6,637.56	6,637.56
Total Fund: 15H335		25,581.50	39,811.00	0.00	39,811.03	0.00	39,811.03	(0.03)	38,072.86	38,072.86	38,122.56	38,122.56

Org: UBREJH - PI John Halstead

Org Mgr: Halstead, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166005 - Environmental Policies-Valuing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DBJH1 - PI John HALSTEAD

Account Pool: 71 - Support

71	Support	0.00	3,172.52	0.00	0.00	0.00	0.00	3,172.52	0.00	0.00	0.00	0.00
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Org: UBREJH - PI John Halstead

Org Mgr: Halstead, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.27	0.00	274.27	(274.27)	106.07	106.07	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.02	130.02
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.30	60.30	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	138.90	0.00	138.90	(138.90)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.17	0.00	30.17	(30.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,172.52	0.00	443.34	0.00	443.34	2,729.18	166.37	166.37	130.02	130.02
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBJH1		0.00	3,172.52	0.00	443.34	0.00	443.34	2,729.18	166.37	166.37	130.02	130.02
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBREJH		44,875.45	64,270.69	1,298.90	58,302.65	0.00	58,302.65	5,968.04	54,153.86	54,153.86	53,696.19	53,696.19

Org: UBREKG - PI Kelly Giraud

Org Mgr: Giraud, Kelly L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R358 - Rural Communities, Rural Labor Mkts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.63	589.63	3,690.58	3,690.58
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.63	589.63	3,690.58	3,690.58
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.86	189.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.64	74.64
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,235.50	2,235.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Fund: 11R358		0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.63	589.63	8,190.58	8,190.58
Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.65	589.65	3,690.58	3,690.58
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.95	1,721.95	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.97	4,360.97
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.64	4,311.64	8,051.55	8,051.55
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.03	94.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.03	139.03
Total Fund: 11R359		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.64	4,311.64	8,190.58	8,190.58
Fund: 11R458 - Rural Communities, Rural Labor Mkts												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	708.87	698.18	0.00	698.18	0.00	698.18	0.00	3,837.54	3,837.54	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		708.87	2,603.17	0.00	2,603.17	0.00	2,603.17	0.00	3,837.54	3,837.54	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(152.54)	0.00	0.00	0.00	0.00	0.00	0.00	963.48	963.48	0.00	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	103.42	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,299.34	148.99	0.00	148.99	0.00	148.99	0.00	1,389.72	1,389.72	0.00	0.00
713015	Printing & Copying-Departmental	(79.10)	0.00	0.00	0.00	0.00	0.00	0.00	79.10	79.10	0.00	0.00
714010	Postage-Off Campus Mail Services	(485.00)	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00	0.00	0.00
719100	Membership Dues & Fees	(330.00)	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
Subtotal Account Pool: 71		252.70	252.41	0.00	252.41	0.00	252.41	0.00	3,247.30	3,247.30	0.00	0.00

Org: UBREKG - PI Kelly Giraud

Org Mgr: Giraud, Kelly L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R458 - Rural Communities, Rural Labor Mkts										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Fund: 11R458		961.57	2,855.58	0.00	2,855.58	0.00	8,084.84	8,084.84	0.00	0.00
Fund: 11R459 - Benefits & Costs of Nat'l Res Polic										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	708.86	698.16	0.00	698.16	0.00	3,837.58	3,837.58	0.00	0.00
Subtotal Account Pool: 61		708.86	698.16	0.00	698.16	0.00	3,837.58	3,837.58	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	(1,014.04)	0.00	0.00	0.00	0.00	1,264.04	1,264.04	0.00	0.00
711200	Research Supplies	2,854.55	39.81	0.00	39.81	0.00	395.45	395.45	0.00	0.00
713005	Printing & Copying-Campus	(269.00)	0.00	0.00	0.00	0.00	269.00	269.00	0.00	0.00
713015	Printing & Copying-Departmental	(4.20)	0.00	0.00	0.00	0.00	4.20	4.20	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,527.50)	0.00	0.00	0.00	0.00	1,527.50	1,527.50	0.00	0.00
Subtotal Account Pool: 71		39.81	39.81	0.00	39.81	0.00	3,460.19	3,460.19	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Total Fund: 11R459		748.67	737.97	0.00	737.97	0.00	8,297.77	8,297.77	0.00	0.00
Fund: 11R558 - Rural Communities, Rural Labor										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,772.96	0.00	3,996.77	0.00	3,996.77	776.19	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02	0.00	0.00
Subtotal Account Pool: 61		4,772.96	6,772.98	0.00	3,996.77	0.00	3,996.77	2,776.21	0.00	0.00
Account Pool: 71 - Support										
711200	Research Supplies	4,500.00	4,500.00	0.00	800.54	0.00	800.54	3,699.46	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	0.80	(0.80)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	260.83	(260.83)	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	1,062.17	0.00	1,062.17	3,437.83	0.00	0.00
Total Fund: 11R558		9,272.96	11,272.98	0.00	5,058.94	0.00	5,058.94	6,214.04	0.00	0.00
Fund: 11R559 - Benefits & Costs of Natural Resou										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,772.96	0.00	3,996.77	0.00	3,996.77	776.19	0.00	0.00
Subtotal Account Pool: 61		4,772.96	4,772.96	0.00	3,996.77	0.00	3,996.77	776.19	0.00	0.00

Org: UBREKG - PI Kelly Giraud

Org Mgr: Giraud, Kelly L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R559 - Benefits & Costs of Natural Resou												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	825.67	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	3,674.33	0.00	166.89	0.00	166.89	3,507.44	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	159.45	(159.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	391.00	(391.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	3,493.01	0.00	3,493.01	1,006.99	0.00	0.00	0.00	0.00
Total Fund: 11R559		9,272.96	9,272.96	0.00	7,489.78	0.00	7,489.78	1,783.18	0.00	0.00	0.00	0.00
Fund: 15H442 - Rural Labor & Public Policy - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,421.88	7,824.89	0.00	7,824.86	0.00	7,824.86	0.03	7,419.79	7,419.79	6,150.96	6,150.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.46	1,682.46
613N30	Graduate Research Assistant	0.00	10,970.02	0.00	10,970.04	0.00	10,970.04	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,421.88	18,794.91	0.00	18,794.90	0.00	18,794.90	0.01	7,419.79	7,419.79	7,833.42	7,833.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,968.75	3,129.96	0.00	3,129.91	0.00	3,129.91	0.05	2,966.08	2,966.08	2,141.18	2,275.86
Subtotal Account Pool: 65		2,968.75	3,129.96	0.00	3,129.91	0.00	3,129.91	0.05	2,966.08	2,966.08	2,141.18	2,275.86
Total Fund: 15H442		10,390.63	21,924.87	0.00	21,924.81	0.00	21,924.81	0.06	10,385.87	10,385.87	9,974.60	10,109.28
Fund: 15H443 - Impact Nat. Resource Policy - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,421.88	7,824.89	0.00	7,824.86	0.00	7,824.86	0.03	7,419.79	7,419.79	6,150.97	6,150.97
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.46	1,682.46
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,778.10	10,778.10	0.00	0.00
Subtotal Account Pool: 61		7,421.88	7,824.89	0.00	7,824.86	0.00	7,824.86	0.03	18,197.89	18,197.89	7,833.43	7,833.43
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,968.75	3,129.96	0.00	3,129.91	0.00	3,129.91	0.05	2,966.08	2,966.08	2,141.18	2,275.86
Subtotal Account Pool: 65		2,968.75	3,129.96	0.00	3,129.91	0.00	3,129.91	0.05	2,966.08	2,966.08	2,141.18	2,275.86
Total Fund: 15H443		10,390.63	10,954.85	0.00	10,954.77	0.00	10,954.77	0.08	21,163.97	21,163.97	9,974.61	10,109.29
Fund: 1DBKG0 - PI Kelly Giraud												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.54	306.54
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	4,680.03	4,680.03
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	4,986.57	4,986.57

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	2,800.85	0.00	0.00	0.00	0.00	2,800.85	0.00	0.00	0.00	0.00
0.00	0.00	158.84	158.84	0.00	158.84	(158.84)	0.00	0.00	278.23	278.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
0.00	0.00	0.00	(103.42)	0.00	(103.42)	103.42	103.42	103.42	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	20.06	0.00	20.06	(20.06)	1,827.46	1,827.46	2,580.29	2,580.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.26	60.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
0.00	0.00	0.00	171.70	0.00	171.70	(171.70)	18.90	18.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.51	1,075.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.60	43.60
0.00	0.00	0.00	69.75	0.00	69.75	(69.75)	0.00	0.00	284.00	284.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	402.00	402.00
0.00	2,800.85	158.84	316.93	0.00	316.93	2,483.92	2,039.78	2,039.78	5,703.89	5,703.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2,800.85	158.84	316.93	0.00	316.93	2,483.92	4,419.78	4,419.78	11,690.46	11,690.46
41,037.42	59,820.06	158.84	49,338.78	0.00	49,338.78	10,481.28	57,253.50	57,253.50	48,020.83	48,290.19

Org: UBRELG - PI Lyndon Goodridge

Org Mgr: Goodridge, Lyndon E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	401.04	0.00	0.00	0.00	0.00	401.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(756.87)	0.00	(756.87)	756.87	2,671.84	2,671.84	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	237.00	0.00	237.00	(237.00)	0.00	0.00	278.00	278.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	401.04	0.00	(519.87)	0.00	(519.87)	920.91	2,746.79	2,746.79	728.00	728.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBLG0		0.00	401.04	0.00	(519.87)	0.00	(519.87)	920.91	2,746.79	2,746.79	728.00	728.00
Total Org: UBRELG		0.00	401.04	0.00	(519.87)	0.00	(519.87)	920.91	2,746.79	2,746.79	728.00	728.00

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110HST - Us Dept of Agriculture Coop Ag													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111145 - Open Ocean Aquaculture Project													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111145 - Open Ocean Aquaculture Project												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111145		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111162 - Open Ocean Aqua. Soc. Science												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111230 - Sea Grant:marine Aquiculture												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.08	70.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.11	716.11
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,565.69	8,565.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.70	235.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,955.58	10,955.58
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	1,960.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	1,960.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,223.05	8,223.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,223.05	8,223.05
Total Fund: 111230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,939.56	26,939.56
Fund: 111248 - Sea Grant:marine Aquiculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.50	551.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151.50	3,151.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.20	213.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.20	213.20

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111248 - Sea Grant:marine Aquculture													
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.14	1,132.14	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.14	2,857.14	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.98	2,667.98	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.98	2,667.98	
Total Fund: 111248		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,889.82	8,889.82	
Fund: 111351 - Finfish Aquaculture Impact													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111351 - Finfish Aquaculture Impact												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111351		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111361 - Finfish Aquaculture Impact												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111361		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111401 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	0.00	18,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,275.65)	(11,275.65)	0.00	3,860.65	0.00	3,860.65	(15,136.30)	11,275.65	11,275.65	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,283.97)	(19,283.97)	0.00	0.00	0.00	0.00	(19,283.97)	0.00	0.00	16,377.92	16,377.92
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	0.00	31,390.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,691.97)	(6,691.97)	0.00	0.00	0.00	0.00	(6,691.97)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	112.00	112.00	0.00	0.00
61SNSH	Student Labor	(8,415.50)	(8,415.50)	0.00	0.00	0.00	0.00	(8,415.50)	7,814.25	7,814.25	393.25	393.25
61SNWS	College Work Study	(1,462.16)	(1,462.16)	0.00	0.00	0.00	0.00	(1,462.16)	1,065.36	1,065.36	396.80	396.80
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(13,106.25)	(13,106.25)	0.00	3,860.65	0.00	3,860.65	(16,966.90)	20,267.26	20,267.26	33,167.97	33,167.97
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	0.00	4,957.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,424.39)	(3,424.39)	0.00	324.30	0.00	324.30	(3,748.69)	947.16	947.16	1,670.99	1,670.99
Subtotal Account Pool: 65		1,532.61	1,532.61	0.00	324.30	0.00	324.30	1,208.31	947.16	947.16	1,670.99	1,670.99
Account Pool: 71 - Support												
710000	In-State Travel	(31.39)	(31.39)	0.00	0.00	0.00	0.00	(31.39)	0.00	0.00	31.39	31.39
710100	Out-of-State Travel	(2,972.22)	(2,972.22)	0.00	0.00	0.00	0.00	(2,972.22)	2,575.11	2,575.11	397.11	397.11
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
710400	Student or Non-Emp Travel	(913.65)	(913.65)	0.00	0.00	0.00	0.00	(913.65)	913.65	913.65	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	0.00	0.00	32.97	32.97
711200	Research Supplies	(17,969.15)	(17,969.15)	0.00	(520.73)	0.00	(520.73)	(17,448.42)	14,527.46	14,527.46	1,588.43	1,588.43
713000	Printing & Copying-General	(299.50)	(299.50)	0.00	0.00	0.00	0.00	(299.50)	0.00	0.00	178.90	178.90
713005	Printing & Copying-Campus	(1,428.72)	(1,428.72)	0.00	0.00	0.00	0.00	(1,428.72)	33.37	33.37	1,067.45	1,067.45
713015	Printing & Copying-Departmental	(36.45)	(36.45)	0.00	0.00	0.00	0.00	(36.45)	11.45	11.45	25.00	25.00
714000	Postage-General	(51.68)	(51.68)	0.00	0.00	0.00	0.00	(51.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,345.10)	(4,345.10)	0.00	0.00	0.00	0.00	(4,345.10)	2,220.00	2,220.00	2,125.10	2,125.10
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	(244.47)	(244.47)	0.00	0.00	0.00	0.00	(244.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,484.16	19,484.16	0.00	(520.73)	0.00	(520.73)	20,004.89	21,471.04	21,471.04	5,446.35	5,446.35
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,009.70)	(14,009.70)	0.00	0.00	0.00	0.00	(14,009.70)	0.00	0.00	6,609.70	6,609.70
Subtotal Account Pool: 72		(6,509.70)	(6,509.70)	0.00	0.00	0.00	0.00	(6,509.70)	0.00	0.00	6,609.70	6,609.70
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	0.00	51,968.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(48,860.97)	(48,860.97)	0.00	1,685.53	0.00	1,685.53	(50,546.50)	19,635.34	19,635.34	16,139.68	16,463.37
Subtotal Account Pool: 76		3,107.03	3,107.03	0.00	1,685.53	0.00	1,685.53	1,421.50	19,635.34	19,635.34	16,139.68	16,463.37
Total Fund: 111401		5,507.85	5,507.85	0.00	5,349.75	0.00	5,349.75	158.10	62,320.80	62,320.80	63,034.69	63,358.38

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111681 - Socio-Economic Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	0.00	6,782.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,921.58)	(2,921.58)	2,001.00	5,861.66	0.00	5,861.66	(8,783.24)	2,921.58	2,921.58	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,648.00	0.00	1,648.00	(1,648.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	115.01	0.00	115.01	(115.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,344.42	8,344.42	2,001.00	7,624.67	0.00	7,624.67	719.75	2,921.58	2,921.58	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(245.42)	(245.42)	170.88	495.18	0.00	495.18	(740.60)	245.42	245.42	0.00	0.00
Subtotal Account Pool: 65		678.58	678.58	170.88	495.18	0.00	495.18	183.40	245.42	245.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	839.85	0.00	839.85	(839.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.52	0.00	367.52	(367.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,589.48	0.00	1,589.48	(1,589.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	500.00	3,296.85	0.00	3,296.85	5,203.15	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,853.18	7,853.18	1,229.06	5,251.66	0.00	5,251.66	2,601.52	1,456.82	1,456.82	0.00	0.00
Subtotal Account Pool: 76		7,853.18	7,853.18	1,229.06	5,251.66	0.00	5,251.66	2,601.52	1,456.82	1,456.82	0.00	0.00
Total Fund: 111681		25,376.18	25,376.18	3,900.94	16,668.36	0.00	16,668.36	8,707.82	4,623.82	4,623.82	0.00	0.00
Fund: 111724 - Monitor Marine Areas: Robertson												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,699.00	6,699.00	0.00	6,699.00	(6,699.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	61.95	0.00	61.95	(61.95)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,555.00	0.00	4,555.00	(4,555.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(630.49)	(630.49)	0.00	0.00	0.00	0.00	(630.49)	630.49	630.49	0.00	0.00
61SNWS	College Work Study	0.00	0.00	351.00	351.00	0.00	351.00	(351.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,162.51	12,162.51	7,050.00	11,666.95	0.00	11,666.95	495.56	630.49	630.49	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.10	959.93	0.00	959.93	(959.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		571.00	571.00	572.10	959.93	0.00	959.93	(388.93)	0.00	0.00	0.00	0.00

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111724 - Monitor Marine Areas: Robertson												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(733.90)	(733.90)	54.11	976.14	0.00	976.14	(1,710.04)	733.90	733.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	242.25	0.00	242.25	(242.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(820.80)	(820.80)	0.00	99.95	0.00	99.95	(920.75)	820.80	820.80	0.00	0.00
713005	Printing & Copying-Campus	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.47)	(93.47)	0.00	0.00	0.00	0.00	(93.47)	93.47	93.47	0.00	0.00
Subtotal Account Pool: 71		5,311.83	5,311.83	54.11	1,673.34	0.00	1,673.34	3,638.49	1,688.17	1,688.17	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,299.40	8,299.40	3,531.06	6,578.09	0.00	6,578.09	1,721.31	1,066.60	1,066.60	0.00	0.00
Subtotal Account Pool: 76		8,299.40	8,299.40	3,531.06	6,578.09	0.00	6,578.09	1,721.31	1,066.60	1,066.60	0.00	0.00
Total Fund: 111724		26,344.74	26,344.74	11,207.27	20,878.31	0.00	20,878.31	5,466.43	3,385.26	3,385.26	0.00	0.00
Fund: 111905 - WGOMCA: Robert Robertson												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,793.00	12,793.00	0.00	0.00	0.00	0.00	12,793.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		577.00	577.00	0.00	0.00	0.00	0.00	577.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,680.00	8,680.00	0.00	0.00	0.00	0.00	8,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,680.00	8,680.00	0.00	0.00	0.00	0.00	8,680.00	0.00	0.00	0.00	0.00
Total Fund: 111905		27,550.00	27,550.00	0.00	0.00	0.00	0.00	27,550.00	0.00	0.00	0.00	0.00
Fund: 115053 - Nonpoint Source Pollution												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115053 - Nonpoint Source Pollution												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
Total Fund: 115053		22,752.00	22,752.00	0.00	0.00	0.00	0.00	22,752.00	0.00	0.00	0.00	0.00
Fund: 11H373 - Natural & Agricultural Resource Pol												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.74	1,267.74	5,554.52	5,554.52
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.94	45.94
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.74	1,267.74	5,600.46	5,600.46
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	411.35	411.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.76	1,154.76	1,100.29	1,100.29
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.32	1,080.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.10	339.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.80	772.80	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.90	711.90	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.60	172.60
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695.86	2,695.86	3,243.66	3,247.51
Total Fund: 11H373		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,963.60	3,963.60	8,844.12	8,847.97
Fund: 11H473 - Natural & Agricultural Resource Pol												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,517.24	1,517.60	0.00	1,517.60	0.00	1,517.60	0.00	8,307.94	8,307.94	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	124.20	0.00	124.20	0.00	124.20	0.00	81.15	81.15	0.00	0.00
Subtotal Account Pool: 61		1,517.24	3,836.84	0.00	3,836.84	0.00	3,836.84	0.00	8,389.09	8,389.09	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	224.45	0.00	224.45	0.00	224.45	0.00	767.76	767.76	0.00	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
711200	Research Supplies	4,068.99	1,282.88	0.00	1,282.88	0.00	1,282.88	0.00	1,032.15	1,032.15	0.00	0.00
713015	Printing & Copying-Departmental	(65.70)	0.00	0.00	0.00	0.00	0.00	0.00	65.70	65.70	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	7.06	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(4.66)	0.00	0.00	0.00	0.00	0.00	0.00	4.66	4.66	0.00	0.00
Subtotal Account Pool: 71		3,998.63	1,679.39	0.00	1,679.39	0.00	1,679.39	0.00	1,920.22	1,920.22	0.00	0.00

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H473 - Natural & Agricultural Resource Pool													
Total Fund: 11H473		5,515.87	5,516.23	0.00	5,516.23	0.00	5,516.23	0.00	10,309.31	10,309.31	0.00	0.00	
Fund: 11H573 - Natural & Agricultural Resource Pool													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,352.20	0.00	8,686.94	0.00	8,686.94	1,665.26	0.00	0.00	0.00	0.00	
61CPHS	[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	21.55	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,066.00	0.00	1,066.00	0.00	1,066.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	237.15	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		10,352.20	11,676.90	0.00	10,011.64	0.00	10,011.64	1,665.26	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	380.94	548.12	929.06	0.00	929.06	(548.12)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	329.95	0.00	329.95	0.00	329.95	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	235.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00	
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	6,000.00	3,869.41	0.00	1,168.92	0.00	1,168.92	2,700.49	0.00	0.00	0.00	0.00	
713005	Printing & Copying-Campus	0.00	0.00	104.98	104.98	0.00	104.98	(104.98)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,000.00	4,675.30	888.10	2,862.91	0.00	2,862.91	1,812.39	0.00	0.00	0.00	0.00	
Total Fund: 11H573		16,352.20	16,352.20	888.10	12,874.55	0.00	12,874.55	3,477.65	0.00	0.00	0.00	0.00	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	0.00	0.00	
Fund: 11R249 - Improvement Rural&agr Survey													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.68	854.68	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,557.68	2,557.68	

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R249 - Improvement Rural&agr Survey												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.35	54.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.32	9.32
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.47	144.47
Total Fund: 11R249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,702.15	2,702.15
Fund: 11R367 - Reduction of Error in Rural and Agr												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11R367		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(5,891.69)	(5,891.69)	0.00	0.00	0.00	0.00	(5,891.69)	0.00	0.00	0.00	0.00

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,734.75	9,734.75	0.00	0.00	0.00	0.00	9,734.75	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Total Fund: 11RHST		2,227.06	2,227.06	0.00	0.00	0.00	0.00	2,227.06	0.00	0.00	0.00	0.00
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G043 - Outdoor Recreation Assessment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,269.72	3,269.72
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.75	607.75

Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

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Org Mgr: Robertson, Robert A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H451 - Reduction of Error in Rural and Agr										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Fund: 15H451		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Fund: 1DBG09 - PI Robert Robertson										
Account Pool: 71 - Support										
71	Support	0.00	3,619.46	0.00	0.00	0.00	3,619.46	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,619.46	0.00	0.00	0.00	3,619.46	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBG09		0.00	3,619.46	0.00	0.00	0.00	3,619.46	0.00	0.00	0.00
Fund: 1DBG10 - PI Robert Robertson										
Account Pool: 71 - Support										
71	Support	0.00	486.86	0.00	0.00	0.00	486.86	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	486.86	0.00	0.00	0.00	486.86	0.00	0.00	0.00
Total Fund: 1DBG10		0.00	486.86	0.00	0.00	0.00	486.86	0.00	0.00	0.00
Fund: 1DBRR0 - PI Robert ROBERTSON										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	4,000.04	4,000.04	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	4,000.04	4,000.04
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	335.99	335.99	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	335.99	335.99	0.00

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Org: UBRERR - PI Robert Robertson

Org Mgr: Robertson, Robert A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBRERR		162,771.90	171,843.66	15,761.31	87,948.06	0.00	87,948.06	83,895.60	117,566.57	117,566.57	152,014.57	153,592.49

[illegible]

[illegible]

Org: UBTSAN - Applied Animal Sciences

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Total Fund: 15PORF		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB012 - Animal Science Curriculum												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB046 - Animal Control/Humane Academy												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	166.75	0.00	166.75	(166.75)	100.80	100.80	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.25	0.00	58.25	(58.25)	486.16	486.16	727.94	727.94
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.40	194.40	57.24	57.24
711100	Supplies-General	0.00	0.00	0.00	354.38	0.00	354.38	(354.38)	657.41	657.41	657.65	657.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.15	572.15	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,353.75	0.00	1,353.75	(1,353.75)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.29	840.29	0.00	840.29	(840.29)	299.98	299.98	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.78	348.78
714020	Postage-Labeling	0.00	0.00	0.00	111.43	0.00	111.43	(111.43)	129.69	129.69	108.79	108.79
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	562.47	562.47	250.00	250.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
Subtotal Account Pool: 71		0.00	0.00	10.29	3,304.85	0.00	3,304.85	(3,304.85)	3,087.06	3,087.06	2,914.40	2,914.40
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB046		0.00	0.00	10.29	3,304.85	0.00	3,304.85	(3,304.85)	3,587.06	3,587.06	2,914.40	2,914.40
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00	0.00

Org: UBTSAN - Applied Animal Sciences

Org Mgr: Brownell, Donna J

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.37	319.37	186.00	186.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.54	194.54
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.37	1,044.37	3,780.54	3,780.54
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90	60.90	285.61	285.61
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.90	60.90	285.61	285.61

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225.00	225.00	295.26	441.02	0.00	441.02	(216.02)	610.47	610.47	501.17	501.17
2,000.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	68.00	1,729.39	0.00	1,729.39	(1,729.39)	578.00	578.00	(321.86)	(321.86)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.26	1,552.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	245.00	245.00	(175.00)	(175.00)
0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	248.00	248.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,700.00	5,700.00	12.10	7,400.63	0.00	7,400.63	(1,700.63)	6,319.86	6,319.86	6,140.66	6,140.66
0.00	0.00	24.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
670.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	1,169.67	1,169.67
0.00	0.00	0.00	146.35	0.00	146.35	(146.35)	171.35	171.35	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	100.00	0.00	0.00	0.00	0.00	100.00	295.45	295.45	22.50	22.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.61	66.61
0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	669.28	0.00	669.28	(669.28)	540.00	540.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	100.00	0.00	0.00	0.00	0.00	100.00	52.44	52.44	34.00	34.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	36.15	36.15	266.20	266.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50	52.82	52.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100.00	100.00	50.00	50.00	0.00	50.00	50.00	20.00	20.00	32.00	32.00
0.00	0.00	135.61	144.12	0.00	144.12	(144.12)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
15,750.00	15,750.00	0.00	7,785.00	0.00	7,785.00	7,965.00	0.00	0.00	3,	

Org: UBTSAN - Applied Animal Sciences

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		26,245.00	25,645.00	7,084.97	25,222.79	0.00	25,222.79	422.21	10,288.49	10,288.49
Total Org: UBTSAN		26,245.00	25,645.00	7,095.26	28,527.64	0.00	28,527.64	(2,882.64)	13,875.55	13,875.55

22,777.28 22,777.28

Org Mgr: Brownell, Donna J

[illegible]

Org: UBTSAS - T S A S Thompson School

Org Mgr: Brownell, Donna J

[illegible]

Fund: 1DBAS0 - PI TSAS

Account Pool: 71 - Support

Org: UBTSAS - T S A S Thompson School

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAS0 - PI TSAS										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
Total Fund: 1DBAS0										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
Fund: 1GB009 - Paul Gilman Memorial Scholarsh										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	850.00	850.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	850.00	850.00
Total Fund: 1GB009										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	850.00	850.00
Fund: 1GB038 - industrial Education Fund										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110 Advertsing-Print	0.00	0.00	0.00	395.00	0.00	395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	395.00	0.00	395.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB038										
0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
Fund: 1GB056 - TSAS Ben Thompson Student Fund										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	228.50	228.50
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.63	15.63
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	244.13	244.13

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.52)	(195.52)	2,729.90	2,729.90
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(1.00)	0.00	(1.00)	1.00	1,068.00	1,068.00	11.48	11.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(1.00)	0.00	(1.00)	1.00	872.48	872.48	3,140.38	3,140.38
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	2,750.00	2,750.00	250.00	250.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	28,750.00	28,750.00	(28,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	28,750.00	28,750.00	(28,750.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.00	1,209.00	0.00	0.00
Total Fund: 1GB056		0.00	0.00	0.00	249.00	28,750.00	28,999.00	(28,999.00)	5,431.48	5,431.48	3,634.51	3,634.51
Fund: 1GB062 - Elderpet												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	314.38	0.00	314.38	(314.38)	117.55	117.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
Subtotal Account Pool: 71		0.00	0.00	0.00	314.38	0.00	314.38	(314.38)	117.55	117.55	0.60	0.60
Total Fund: 1GB062		0.00	0.00	0.00	314.38	0.00	314.38	(314.38)	117.55	117.55	0.60	0.60
Fund: 1GB063 - Sam Dumais Memorial Schol												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00

[illegible]

Org: UBTSAS - T S A S Thompson School

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB081 - Forest Tech/Clark Donnelley										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB081		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB088 - TSAS Centennial Fund										
Account Pool: 61 - Salaries and Wages										
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,120.01	0.00	3,120.01	(3,120.01)	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	283.17	4,669.11	0.00	4,669.11	(4,669.11)	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	174.37	0.00	174.37	(174.37)	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.84	0.00	6.84	(6.84)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,132.00	0.00	3,132.00	(3,132.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	283.17	11,102.33	0.00	11,102.33	(11,102.33)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.78	932.50	0.00	932.50	(932.50)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	23.78	932.50	0.00	932.50	(932.50)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.34	412.34
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,392.34	2,392.34
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB088		0.00	0.00	306.95	12,034.83	0.00	12,034.83	(12,034.83)	0.00	0.00
Fund: 1GB089 - John E Batchelder Fam Sch-ship										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,859.00	10,859.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,859.00	10,859.00

Org: UBTSAS - T S A S Thompson School

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB089 - John E Batchelder Fam Sch-ship												
Total Fund: 1GB089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,859.00	10,859.00	12,300.00	12,300.00
Fund: 1GB093 - TSAS Horticulture Curr Gifts												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GB095 - TSAS Ecological Garden												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.40	2,484.40
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)	630.00	630.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,337.60	1,337.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.60	707.60	3,114.40	3,114.40
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.37	112.37	260.37	260.37
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.37	112.37	260.37	260.37
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.57	189.57	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.04	185.04	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.20	1,988.20	136.68	136.68
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.28	483.28
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.95	794.95	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	4,957.76	4,957.76	619.96	619.96
Total Fund: 1GB095		0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	5,777.73	5,777.73	3,994.73	3,994.73
Fund: 1GB103 - Thompsons Marketing Scholars												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB103 - Thompsons Marketing Scholars												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB103		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,228,145.94	1,294,740.64	0.00	1,294,740.75	0.00	1,294,740.75	(0.11)	1,351,138.67	1,351,138.67	1,322,408.65	1,322,408.65
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	9,604.00	9,604.00	1,160.00	5,303.50	0.00	5,303.50	4,300.50	3,918.63	3,918.63	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	115,560.00	115,560.00	0.00	104,934.46	0.00	104,934.46	10,625.54	103,866.16	103,866.16	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	(2,375.20)	0.00	0.00	0.00	0.00	(2,375.20)	275.00	275.00	54,925.00	54,925.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	2,640.00	2,625.60	0.00	840.00	0.00	840.00	1,785.60	4,141.66	4,141.66	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,570.20	20,570.20	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,680.00	4,680.00	0.00	0.00
614F10	Academic Administrator	90,160.00	93,042.07	10,437.77	93,042.02	0.00	93,042.02	0.05	89,647.72	89,647.72	87,110.00	87,110.00
615F10	PAT	202,250.00	213,399.91	20,545.54	213,399.78	0.00	213,399.78	0.13	211,369.59	211,369.59	195,310.00	195,310.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	2,854.44	0.00	2,854.44	0.00	2,854.44	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	66,651.30	66,193.95	5,725.35	66,193.95	0.00	66,193.95	0.00	92,320.65	92,320.65	94,025.00	94,025.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	5,335.00	5,335.00	373.32	5,003.95	0.00	5,003.95	331.05	6,254.45	6,123.73	5,842.67	5,842.67
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	259.00	0.00	259.00	(259.00)	110.00	110.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	30,000.00	3,333.33	27,999.94	0.00	27,999.94	2,000.06	32,350.20	32,350.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	8.44	0.00	8.44	(8.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,419.38	0.00	1,419.38	(1,419.38)	135.00	135.00	(94.25)	(94.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,104.00	0.00	1,104.00	(1,104.00)	2,639.75	2,639.75	728.00	728.00
61SNWS	College Work Study	0.00	0.00	149.78	1,090.97	0.00	1,090.97	(1,090.97)	742.01	742.01	1,670.03	1,670.03
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,751,346.24	1,830,980.41	41,725.09	1,818,194.58	0.00	1,818,194.58	12,785.83	1,924,163.19	1,924,032.47	1,771,675.10	1,771,675.10
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	634,882.90	668,092.42	14,782.32	668,191.37	0.00	668,191.37	(98.95)	696,591.44	696,591.44	628,576.21	628,576.21
65YP10	Nonstatus Benefit Distr (Fica)	13,788.00	13,788.00	408.80	12,244.66	0.00	12,244.66	1,543.34	14,415.81	14,415.81	5,956.52	5,956.52
Subtotal Account Pool: 65		648,670.90	681,880.42	15,191.12	680,436.03	0.00	680,436.03	1,444.39	711,007.25	711,007.25	634,532.73	634,532.73

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,300.00	2,300.00	123.93	324.20	0.00	324.20	1,975.80	188.63	188.63	188.03	188.03
710005	In-State Travel-Recruiting	0.00	0.00	142.05	840.89	0.00	840.89	(840.89)	700.46	700.46	575.99	575.99
710020	In-State Travel-Prof Dev	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	33.76	33.76	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(867.68)	133.30	0.00	133.30	(133.30)	1,662.60	1,662.60	1,391.85	1,391.85
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	170.70	170.70	308.67	308.67
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.70	88.70	(383.46)	(383.46)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	170.00	1,605.00	0.00	1,605.00	(1,605.00)	835.00	835.00	125.00	125.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,219.00	2,219.00	420.00	420.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	158.00	158.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(329.19)	(39.89)	0.00	(39.89)	39.89	341.90	341.90	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	794.15	794.15	0.00	794.15	(794.15)	0.00	0.00	163.26	163.26
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.03	702.03	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,050.00	15,050.00	1,095.05	17,275.83	0.00	17,275.83	(2,225.83)	18,412.47	18,412.47	18,128.04	18,128.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	68.99	0.00	68.99	(68.99)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	313.00	0.00	313.00	(313.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.26	410.26	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.54	46.54
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	3,184.34	4,202.86	0.00	4,202.86	5,797.14	3,905.01	3,905.01	2,300.20	2,300.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.00	2,488.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.74	2,215.74	16,119.03	16,119.03
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	474.59	4,832.98	0.00	4,832.98	(4,832.98)	7,631.54	7,631.54	0.00	0.00
714005	Postage-Campus Mail Services	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	10,967.15	10,967.15
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.12	179.12	174.99	174.99
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	398.30	4,279.18	0.00	4,279.18	1,720.82	537.99	537.99	538.03	538.03
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	231.48	2,586.86	0.00	2,586.86	(2,586.86)	25,897.90	25,897.90	5,769.26	5,769.26
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,700.00	4,700.00	3,000.00	3,034.00	0.00	3,034.00	1,666.00	122.75	122.75	574.00	574.00
716110	Rentals-Copier	0.00	0.00	789.81	5,517.99	0.00	5,517.99	(5,517.99)	5,939.63	5,939.63	5,716.06	5,716.06
716120	Rentals-Property or Room	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	245.00	245.00	50.00	50.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	319.52	0.00	319.52	(319.52)	534.60	534.60	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,378.70	3,203.37	0.00	3,203.37	(3,203.37)	1,667.50	1,667.50	2,401.96	2,401.96
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	20,000.00	19,100.00	0.00	(87.00)	0.00	(87.00)	19,187.00	(312.63)	(312.63)	(22.67)	(22.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,581.19	17,843.19	0.00	17,843.19	(17,843.19)	18,360.32	18,360.32	16,705.98	16,705.98

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Account Pool: 71 - Support													
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	155.00	155.00	1,476.15	1,476.15	
718016	Telecom-Usage (Tolls)	0.00	0.00	120.59	1,430.32	0.00	1,430.32	(1,430.32)	1,698.97	1,698.97	1,899.88	1,899.88	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	101.28	187.57	0.00	187.57	(187.57)	204.00	204.00	(998.12)	(998.12)	
719005	Business Meals-Group or Class Meals	750.00	750.00	482.68	1,820.88	0.00	1,820.88	(1,070.88)	427.82	427.82	1,296.29	1,296.29	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	45.00	163.00	0.00	163.00	(163.00)	265.00	265.00	100.00	100.00	
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.30	260.30	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,880.00	0.00	2,880.00	(2,880.00)	0.00	0.00	0.00	0.00	
71C110	Advertsing-Print	0.00	0.00	2,933.84	2,933.84	0.00	2,933.84	(2,933.84)	2,590.00	2,590.00	1,235.00	1,235.00	
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C615	Insurance-Vehicle	0.00	8,800.00	(11,424.45)	(2,425.26)	0.00	(2,425.26)	11,225.26	0.00	0.00	5,941.05	5,941.05	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	344.70	0.00	344.70	(344.70)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		84,550.00	84,450.00	4,425.66	74,702.96	0.00	74,702.96	9,747.04	98,150.78	98,150.78	96,114.46	96,114.46	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760000	Internal Allocations	0.00	0.00	(200.00)	(250.00)	0.00	(250.00)	250.00	(1,420.00)	(1,420.00)	(518.47)	(518.47)	
Subtotal Account Pool: 76		0.00	0.00	(200.00)	(250.00)	0.00	(250.00)	250.00	(1,420.00)	(1,420.00)	(518.47)	(518.47)	
Account Pool: 7Z - Transfers Out													
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1003	NonMand Tran Out-Cost Share	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	7,920.00	7,920.00	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	200.00	0.00	200.00	0.00	200.00	0.00	(500.00)	(500.00)	7,920.00	7,920.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBTSAS - T S A S Thompson School

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Org: UBTSAS - T S A S Thompson School

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB016 - COLSA TSAS Computer Replacement										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1XB017 - COLSA Food Service R&R										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,308.00)	(2,308.00)	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00
Subtotal Account Pool: 65		(193.87)	(193.87)	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00
Account Pool: 71 - Support										
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00
710305	Registration Fees-Other	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00
7111	Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	(34,200.00)	0.00	0.00	0.00
711100	Supplies-General	(26,757.30)	(26,757.30)	0.00	434.94	0.00	434.94	5,988.64	5,988.64	14,831.14
711154	Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	(79.95)	0.00	0.00	0.00
7130	Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00
7140	Postage	(75.79)	(75.79)	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00
7160	Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00
717200	Other Professional Services-General	(353.63)	(353.63)	0.00	0.00	0.00	(353.63)	0.00	0.00	353.63
7180	Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00
Subtotal Account Pool: 71		95,800.48	95,800.48	0.00	434.94	0.00	434.94	95,365.54	6,388.64	6,388.64
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00
740000	Cap Equipment	(3,960.00)	(3,960.00)	0.00	0.00	0.00	(3,960.00)	0.00	0.00	3,960.00
7404	Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00
Subtotal Account Pool: 74		(27,545.98)	(27,545.98)	0.00	0.00	0.00	0.00	(27,545.98)	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00
Subtotal Account Pool: 79		38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,642.19)	(1,642.19)	0.00	0.00	0.00	(1,642.19)	(307.81)	(307.81)	1,950.00
Subtotal Account Pool: 7Z		(33,334.19)	(33,334.19)	0.00	0.00	0.00	0.00	(33,334.19)	(307.81)	(307.81)

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Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB017										
70,418.44	70,418.44	0.00	434.94	0.00	434.94	69,983.50	6,080.83	6,080.83	21,094.77	21,094.77
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace										
Account Pool: 71 - Support										
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,585.00	5,585.00	0.00	0.00	0.00	5,585.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,698.73)	(2,698.73)	0.00	0.00	0.00	(2,698.73)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB018										
2,886.27	2,886.27	0.00	0.00	0.00	0.00	2,886.27	0.00	0.00	0.00	0.00
Fund: 1XB025 - COLSA TSAS Vehicle Replacement										
Account Pool: 71 - Support										
711100	Supplies-General	(465.00)	(465.00)	0.00	0.00	0.00	(465.00)	0.00	0.00	465.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	(712.09)	0.00	0.00	712.09
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	(12,311.40)	0.00	0.00	0.00
Subtotal Account Pool: 71		(13,488.49)	(13,488.49)	0.00	0.00	0.00	(13,488.49)	0.00	0.00	1,177.09
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00
740000	Cap Equipment	14,453.26	14,453.26	0.00	0.00	4,720.00	9,733.26	0.00	0.00	0.00
Subtotal Account Pool: 74		16,341.26	16,341.26	0.00	0.00	4,720.00	11,621.26	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	0.00	0.00	0.00
Total Fund: 1XB025										
8,202.77	8,202.77	0.00	0.00	4,720.00	4,720.00	3,482.77	0.00	0.00	1,177.09	1,177.09
Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R										
Account Pool: 71 - Support										
711100	Supplies-General	4,803.53	4,803.53	0.00	5,065.77	0.00	5,065.77	(262.24)	9,068.95	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R										
Account Pool: 71 - Support										
711164	Supplies-Computer (Non Peripherals)	(19,063.00)	(19,063.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	401.00	401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(13,858.47)	(13,858.47)	0.00	5,065.77	0.00	5,065.77	(18,924.24)	9,068.95	9,068.95
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	18,924.24	18,924.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		18,924.24	18,924.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB032		5,065.77	5,065.77	0.00	5,065.77	0.00	9,068.95	9,068.95	0.00	0.00
Fund: 1XB033 - COLSA TS Logging Equip R&R										
Account Pool: 71 - Support										
711100	Supplies-General	6,855.71	6,855.71	0.00	0.00	0.00	6,855.71	1,291.88	1,291.88	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,700.00)	(3,471.00)	0.00	0.00	229.00	229.00	3,471.00	3,471.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,949.86)	(2,949.86)	0.00	0.00	0.00	(2,949.86)	2,949.86	2,949.86	0.00
Subtotal Account Pool: 71		4,755.85	4,984.85	0.00	0.00	229.00	229.00	4,755.85	7,712.74	7,712.74
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
740000	Cap Equipment	(3,043.00)	(3,043.00)	0.00	0.00	0.00	(3,043.00)	6,500.00	6,500.00	0.00
Subtotal Account Pool: 74		1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	6,500.00	6,500.00	0.00
Total Fund: 1XB033		6,712.85	6,941.85	0.00	0.00	229.00	229.00	6,712.85	14,212.74	14,212.74
Total Org: UBTSAS		2,631,630.15	2,752,972.34	61,448.82	2,593,261.03	33,699.00	2,626,960.03	126,012.31	2,809,951.99	2,809,821.27
									2,569,400.87	2,569,400.87

Org Mgr: Giles, Brian A

[illegible]

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00	24,400.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.56	0.56	0.00	0.00	
61SNSH	Student Labor	700.00	700.00	0.00	1,308.00	0.00	1,308.00	(608.00)	690.00	690.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.33	398.33	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		700.00	700.00	0.00	1,322.00	0.00	1,322.00	(622.00)	1,088.89	1,088.89	24,400.00	24,400.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.60	2,049.60	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.60	2,049.60	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	500.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	
710020	In-State Travel-Prof Dev	1,200.00	445.00	0.00	0.00	0.00	0.00	445.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	139.00	667.03	0.00	667.03	(667.03)	321.50	321.50	411.35	411.35	
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.75	171.75	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	11,700.00	11,700.00	0.00	4,355.34	0.00	4,355.34	7,344.66	4,784.12	4,784.12	2,434.10	2,434.10	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.00	323.00	0.00	0.00	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,039.03	0.00	3,039.03	(3,039.03)	4,947.51	4,947.51	3,937.40	3,937.40	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	99.95	99.95	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.00	2,434.00	
713005	Printing & Copying-Campus	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.42	20.42	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.83	0.00	22.83	(22.83)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.41	265.41	1,928.05	1,928.05	
718000	Telecom-General	150.00	150.00	0.00	87.00	0.00	87.00	63.00	142.00	142.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	850.05	850.05	0.00	850.05	(850.05)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	247.72	247.72	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	35.56	0.00	35.56	(35.56)	268.58	268.58	29.75	29.75	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.91	33.91	0.00	0.00	
71C110	Advertsing-Print	0.00	0.00	1,866.16	1,866.16	0.00	1,866.16	(1,866.16)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		13,700.00	12,695.00	2,855.21	11,123.00	0.00	11,123.00	1,572.00	11,505.50	11,505.50	11,817.02	11,817.02	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBTSBM - Applied Business Management

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		14,400.00	13,395.00	2,855.21	12,445.00	0.00	12,445.00	950.00	12,594.39	12,594.39
Total Org: UBTSBM		14,400.00	13,395.00	2,855.21	12,445.00	0.00	12,445.00	950.00	12,594.39	12,594.39
									38,266.62	38,266.62

Org: UBTSCCL - TS Computer Instruction Lab

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	505.11	0.00	505.11	494.89	283.50	283.50	31.50	31.50
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	505.11	0.00	505.11	494.89	1,033.50	1,033.50	31.50	31.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,120.00	2,619.00	0.00	1,280.40	0.00	1,280.40	1,338.60	3,753.39	3,753.39	1,036.91	1,036.91
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	615.00	615.00	0.00	615.00	(615.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,532.00	5,532.00	0.00	0.00
717200	Other Professional Services-General	6,000.00	6,000.00	0.00	5,804.67	0.00	5,804.67	195.33	389.00	389.00	5,299.00	5,299.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	273.99	3,392.78	0.00	3,392.78	(3,392.78)	2,359.80	2,359.80	1,512.00	1,512.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,520.00	11,019.00	888.99	11,092.85	0.00	11,092.85	(73.85)	12,034.19	12,034.19	7,847.91	7,847.91
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(45.92)	(230.73)	0.00	(230.73)	230.73	(195.00)	(195.00)	(1,120.00)	(1,120.00)
Subtotal Account Pool: 76		0.00	0.00	(45.92)	(230.73)	0.00	(230.73)	230.73	(195.00)	(195.00)	(1,120.00)	(1,120.00)
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	16,339.00	8,169.50	0.00	8,169.50	0.00	8,169.50	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 7Z		16,339.00	8,169.50	0.00	8,169.50	0.00	8,169.50	0.00	0.00	0.00	20,000.00	20,000.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		28,859.00	20,188.50	843.07	19,536.73	0.00	19,536.73	651.77	12,872.69	12,872.69	26,759.41	26,759.41
Total Org: UBTSCCL		28,859.00	20,188.50	843.07	19,536.73	0.00	19,536.73	651.77	12,872.69	12,872.69	26,759.41	26,759.41

Org: UBTSCS - TSAS Community Service & Leadership

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00
611PSO	Summer Salaries AY faculty - other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00
Subtotal Account Pool: 61		2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00	38,700.00	38,700.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	168.00	0.00	168.00	0.00	168.00	168.00	3,250.79	3,250.79
Subtotal Account Pool: 65		168.00	168.00	0.00	168.00	0.00	168.00	0.00	168.00	168.00	3,250.79	3,250.79
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	50.22	190.66	0.00	190.66	609.34	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	200.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	762.50	0.00	762.50	(762.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	1,800.00	14.95	1,968.42	0.00	1,968.42	(168.42)	1,514.56	1,514.56	1,285.48	1,285.48
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.30	316.30
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.92	75.92
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.20	201.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,240.00	1,240.00
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	151.90	0.00	151.90	448.10	119.42	119.42	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.21	527.21	63.35	63.35
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		3,600.00	3,300.00	65.17	3,209.48	0.00	3,209.48	90.52	2,846.19	2,846.19	3,182.25	3,182.25
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00
Account Pool: 7Z - Transfers Out												
801030	NonMand Tran Out-RC Units	11,655.00	11,655.00	0.00	11,655.00	0.00	11,655.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		11,655.00	11,655.00	0.00	11,655.00	0.00	11,655.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		17,423.00	17,123.00	65.17	17,032.48	0.00	17,032.48	90.52	5,014.19	5,014.19	45,397.04	45,397.04

Total Org: UBTSCS	17,423.00	17,123.00	65.17	17,032.48	0.00	17,032.48	90.52	5,014.19	5,014.19	45,397.04	45,397.04
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Org: UBT SCT - Civil Technology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB013 - TSAS Civil Technology												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB019 - Computer Aided Design Center												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	8,500.00	3,482.64	25,924.86	0.00	25,924.86	(17,424.86)	8,501.60	8,501.60	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	5,500.00	0.00	3,124.80	0.00	3,124.80	2,375.20	5,356.80	5,356.80	27,860.60	27,860.60
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,785.60	0.00	1,785.60	(1,785.60)	892.80	892.80	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXT	[NSE] Supplemental-Teaching	0.00	9,000.00	0.00	4,045.50	0.00	4,045.50	4,954.50	8,000.10	8,000.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00	52.00
61SNWS	College Work Study	0.00	0.00	0.00	334.80	0.00	334.80	(334.80)	236.25	236.25	500.02	500.02
Subtotal Account Pool: 61		0.00	23,000.00	3,482.64	35,215.56	0.00	35,215.56	(12,215.56)	22,987.55	22,987.55	36,912.62	36,912.62

Org: UBT SCT - Civil Technology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	292.55	2,929.98	0.00	2,929.98	(929.98)	1,911.15	1,911.15	3,054.29	3,054.29
Subtotal Account Pool: 65		292.55	2,929.98	0.00	2,929.98	(929.98)	1,911.15	1,911.15	3,054.29	3,054.29

Org: UBT SCT - Civil Technology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	4,000.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	30.24	30.24
710025	In-State Travel-Course Related	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	855.22	0.00	855.22	(855.22)	724.32	724.32	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.68	211.68	1,170.88	1,170.88
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00
710310	Workshop Registration Fees	0.00	0.00	0.00	162.50	0.00	162.50	(162.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,000.00	977.13	18,185.95	0.00	18,185.95	1,814.05	16,689.67	16,689.67	18,558.30	18,558.30
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	0.00	(3,715.00)	0.00	(3,715.00)	8,215.00	(6,847.78)	(6,847.78)	6,494.71	6,494.71
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,485.13	8,485.13	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,990.62	2,990.62	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	1,025.78	6,437.06	0.00	6,437.06	(6,437.06)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	571.28	1,119.58	0.00	1,119.58	(1,119.58)	2,460.27	2,460.27	866.96	866.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.83	1,200.83
714020	Postage-Labeling	0.00	0.00	173.18	335.84	0.00	335.84	(335.84)	522.16	522.16	343.23	343.23
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	336.00	2,065.39	0.00	2,065.39	17,934.61	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	184.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	12,360.00	12,360.00	6,000.00	13,383.00	0.00	13,383.00	(1,023.00)	20,383.00	20,383.00	22,599.00	22,599.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	298.89	3,586.68	0.00	3,586.68	(3,586.68)	3,586.68	3,586.68	2,790.99	2,790.99
718016	Telecom-Usage (Tolls)	0.00	0.00	0.68	28.24	0.00	28.24	(28.24)	20.52	20.52	35.25	35.25
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,500.00	3,500.00	0.00	47.03	0.00	47.03	3,452.97	16.09	16.09	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	380.58	2,124.47	0.00	2,124.47	(2,124.47)	1,033.01	1,033.01	715.07	715.07
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	5,000.00	5,000.00	0.00	175.00	0.00	175.00	4,825.00	580.00	580.00	8,268.55	8,268.55
719125	Licenses/Professional Fees	0.00	0.00	0.00	8,120.00	0.00	8,120.00	(8,120.00)	8,000.00	8,000.00	100.00	100.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	612.00	612.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		95,360.00	94,910.00	9,947.52	56,850.96	0.00	56,850.96	38,059.04	59,467.37	59,467.37	63,124.01	63,124.01

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UB000 - COLSA General Fund													
Account Pool: 74 - Capitalizable Plant and Equipment													
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00		
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.00	3,604.00		
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,229.00	8,229.00		
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(5,100.00)	0.00	(5,100.00)	5,100.00	(3,450.00)	(3,450.00)	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	(5,100.00)	0.00	(5,100.00)	5,100.00	(3,450.00)	(3,450.00)	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UB000		95,360.00	119,910.00	13,722.71	89,896.50	0.00	89,896.50	30,013.50	80,916.07	80,916.07	111,319.92	111,319.92	
Fund: 1UBPPD - COLSA General Prepays													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,339.20	1,339.20	0.00	1,339.20	(1,339.20)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	1,339.20	1,339.20	0.00	1,339.20	(1,339.20)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.49	112.49	0.00	112.49	(112.49)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	112.49	112.49	0.00	112.49	(112.49)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711106	Supplies-Uniforms	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	(660.00)	0.00	0.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00	
71C110	Advertsing-Print	0.00	0.00	0.00	(660.00)	0.00	(660.00)	660.00	660.00	660.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	660.00	0.00	0.00	0.00	
Total Fund: 1UBPPD		0.00	0.00	1,451.69	3,651.69	0.00	3,651.69	(3,651.69)	660.00	0.00	0.00	0.00	

Fund: 1XB037 - COLSA Civil Technology Curr

Account Pool: 74 - Capitalizable Plant and Equipment

Org: UBT SCT - Civil Technology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB037 - COLSA Civil Technology Curr										
Account Pool: 74 - Capitalizable Plant and Equipment										
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBT SCT		95,360.00	119,910.00	15,174.40	93,548.19	0.00	93,548.19	26,361.81	81,576.07	80,916.07
									111,319.92	111,319.92

Org: UBTSDB - TSAS Dairy Bar

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	6,000.00	7,000.00	2,338.99	6,593.39	0.00	6,593.39	406.61	8,324.72	8,324.72	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980.66	6,980.66
615F10	PAT	33,290.00	32,668.00	3,701.13	32,668.01	0.00	32,668.01	(0.01)	32,915.37	32,915.37	32,010.00	32,010.00
61CPHO	[NSH] Non-Status - Overtime	0.00	800.00	146.06	941.66	0.00	941.66	(141.66)	883.77	883.77	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	350.00	45.36	341.39	0.00	341.39	8.61	266.30	266.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	41,500.00	6,762.41	45,465.99	0.00	45,465.99	(3,965.99)	21,742.95	21,742.95	26,165.75	26,165.75
61SNHO	Student Labor - Overtime	0.00	425.00	81.29	442.77	0.00	442.77	(17.77)	1,221.38	1,221.38	0.00	0.00
61SNSH	Student Labor	71,000.00	34,000.00	3,144.84	33,933.49	0.00	33,933.49	66.51	79,188.00	79,188.00	60,566.03	60,566.03
61SNWS	College Work Study	0.00	2,000.00	(153.98)	1,833.43	0.00	1,833.43	166.57	654.56	654.56	1,388.94	1,388.94
Subtotal Account Pool: 61		130,290.00	118,743.00	16,066.10	122,220.13	0.00	122,220.13	(3,477.13)	145,197.05	145,197.05	127,111.38	127,111.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,316.00	13,067.20	1,494.24	13,080.98	0.00	13,080.98	(13.78)	13,112.33	13,112.33	11,843.75	11,843.75
65YP10	Nonstatus Benefit Distr (Fica)	3,000.00	4,170.00	780.58	4,480.71	0.00	4,480.71	(310.71)	2,622.50	2,622.50	2,784.29	2,784.29
Subtotal Account Pool: 65		16,316.00	17,237.20	2,274.82	17,561.69	0.00	17,561.69	(324.49)	15,734.83	15,734.83	14,628.04	14,628.04

Org: UBTSDB - TSAS Dairy Bar

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	0.00	15.39	15.39	0.00	15.39	(15.39)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	100.00	73.58	73.58	0.00	73.58	26.42	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	20.00	35.00	51.00	0.00	51.00	(31.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,900.00	14,350.00	3,313.14	14,910.64	0.00	14,910.64	(560.64)	16,347.84	16,347.84	37,059.00	37,059.00
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.39	104.39
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64	704.26	704.26
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	90.00	23.00	42.00	0.00	42.00	48.00	111.94	111.94	0.00	0.00
713005	Printing & Copying-Campus	0.00	100.00	0.00	90.35	0.00	90.35	9.65	0.00	0.00	7.40	7.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.85	5.85	0.00	5.85	(5.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	90.00	108.00	180.51	0.00	180.51	(90.51)	5,740.85	5,740.85	3,345.58	3,345.58
716100	Rentals & Leases-General	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	2,100.00	0.00	2,094.46	0.00	2,094.46	5.54	1,250.53	1,250.53	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,310.00	2,301.76	4,609.92	0.00	4,609.92	(2,299.92)	376.00	376.00	210.00	210.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,225.00	101.75	1,221.00	0.00	1,221.00	4.00	1,221.00	1,221.00	1,187.40	1,187.40
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.91)	(6.91)	(2.47)	(2.47)
718016	Telecom-Usage (Tolls)	0.00	75.00	15.80	80.39	0.00	80.39	(5.39)	48.52	48.52	43.38	43.38
719000	Business Meals-Meetings-Non Travel	0.00	65.00	0.00	64.25	0.00	64.25	0.75	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	690.00	6.09	680.95	0.00	680.95	9.05	211.42	211.42	200.00	200.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	130.00	0.00	127.50	0.00	127.50	2.50	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	77,500.00	109,800.00	6,377.07	99,954.00	0.00	99,954.00	9,846.00	32,369.17	32,369.17	58,526.46	58,526.46
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,357.93	76,357.93	16,862.23	16,862.23
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	1.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	150.00	(459.85)	204.35	0.00	204.35	(54.35)	1,096.08	1,097.83	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	790.00	38.60	721.20	0.00	721.20	68.80	208.45	208.45	0.00	0.00
Subtotal Account Pool: 71		96,050.00	133,215.00	11,956.18	126,159.34	0.00	126,159.34	7,055.66	135,354.46	135,356.21	118,272.63	118,272.63

Org: UBTSDB - TSAS Dairy Bar

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(2,500.00)	(3,800.00)	(917.15)	(3,983.57)	0.00	(3,983.57)	183.57	(5,923.16)	(5,923.16)
Subtotal Account Pool: 76		(2,500.00)	(3,800.00)	(917.15)	(3,983.57)	0.00	(3,983.57)	183.57	(5,923.16)	(5,923.16)
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		240,156.00	265,395.20	29,379.95	261,957.59	0.00	261,957.59	3,437.61	290,363.18	290,364.93
Fund: 1XB017 - COLSA Food Service R&R										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00
Subtotal Account Pool: 61		(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00
Subtotal Account Pool: 65		(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	(696.40)	(696.40)	0.00	974.46	0.00	974.46	(1,670.86)	631.40	631.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(696.40)	(696.40)	0.00	974.46	0.00	974.46	(1,670.86)	631.40	631.40
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(3,547.00)	(3,547.00)	3,090.46	3,090.46	904.54	3,995.00	(7,542.00)	0.00	0.00
Subtotal Account Pool: 74		(3,547.00)	(3,547.00)	3,090.46	3,090.46	904.54	3,995.00	(7,542.00)	0.00	0.00

Org: UBTSDB - TSAS Dairy Bar

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Food Service R&R												
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Total Fund: 1XB017		(35,661.51)	(35,661.51)	3,090.46	4,064.92	904.54	4,969.46	(40,630.97)	631.40	631.40	0.00	0.00
Total Org: UBTSDB		204,494.49	229,733.69	32,470.41	266,022.51	904.54	266,927.05	(37,193.36)	290,994.58	290,996.33	256,972.13	256,972.13

[illegible]

Total Org: UBTSEQ	0.00	0.00	0.00	2,821.22	0.00	2,821.22	(2,821.22)	6,086.84	6,086.84	3,732.11	3,732.11
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Org: UBTSFS - Food Services Management

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,066.69	0.00	1,066.69	(1,066.69)	933.35	933.35	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.08	1,560.08	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	22.68	0.00	22.68	(22.68)	287.91	287.91	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,089.37	0.00	1,089.37	(1,089.37)	2,781.34	2,781.34	11,650.00	11,650.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	209.41	209.41	978.60	978.60
Subtotal Account Pool: 65		0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	209.41	209.41	978.60	978.60

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,500.00	1,242.50	84.26	445.41	0.00	445.41	797.09	160.44	160.44	315.55	315.55
1,500.00	1,242.50	0.00	0.00	0.00	0.00	1,242.50	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.32	661.32	326.47	326.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	47.25	0.00	47.25	(47.25)	0.00	0.00	193.65	193.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.76	41.76	69.35	69.35
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	285.00	285.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,823.00	10,823.00	(23.13)	1,561.00	0.00	1,561.00	9,262.00	6,610.90	6,610.90	7,947.00	7,947.00
0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.10	117.10	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	395.57	0.00	395.57	(395.57)	0.00	0.00	110.00	110.00
0.00	0.00	0.00	10.46	0.00	10.46	(10.46)	0.00	0.00	8.10	8.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	62.59	1,203.44	0.00	1,203.44	(1,203.44)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	0.00	0.00
0.00	0.00	105.92	443.48	0.00	443.48	(443.48)	0.00	0.00	74.52	74.52
0.00	0.00	730.51	792.01	0.00	792.01	(792.01)	25.00	25.00	20.00	20.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	12.65	127.83	0.00	127.83	(127.83)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
450.00	450.00	24.00	24.00	0.00	24.00	426.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.76	393.76	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.00	850.00	75.00	975.00	0.00	975.00	(125.00)	750.00	750.00	500.00	500.00
0.00	0.00	(50.00)	51.98	0.00	51.98	(51.98)	70.00	70.00	0.00	0.00
0.00	0									

Org: UBTSFS - Food Services Management

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	(1,131.10)	0.00	(1,131.10)	1,131.10	(3,161.62)	(3,161.62)	(2,150.00)
Subtotal Account Pool: 76		0.00	0.00	(1,131.10)	0.00	(1,131.10)	1,131.10	(3,161.62)	(3,161.62)	(2,150.00)
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	3,068.67	3,068.67	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	3,068.67	3,068.67	0.00
Total Fund: 1UB000		15,273.00	14,758.00	563.12	17,318.96	0.00	17,318.96	(2,560.96)	12,117.08	12,117.08
Total Org: UBTSFS		15,273.00	14,758.00	563.12	17,318.96	0.00	17,318.96	(2,560.96)	12,117.08	12,117.08
									20,043.24	20,043.24

[illegible]

Org: UBTSFT - Forest Technology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB010 - TSAS Logging Fund										
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DB010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	720.00	720.00	720.00	720.00
61SNSH	Student Labor	0.00	0.00	315.00	3,325.76	0.00	1,517.63	1,517.63	1,892.50	1,892.50
61SNWS	College Work Study	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,300.00	1,300.00	315.00	3,325.76	0.00	2,237.63	2,237.63	2,612.50	2,612.50
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	60.48	60.48	60.48	60.48
Subtotal Account Pool: 65		84.00	84.00	0.00	0.00	0.00	60.48	60.48	60.48	60.48
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,200.00	600.00	89.60	89.60	0.00	437.50	437.50	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	89.60	89.60	0.00	0.00
710020	In-State Travel-Prof Dev	1,000.00	755.00	0.00	0.00	0.00	0.00	0.00	682.10	682.10
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	614.00	0.00	111.12	111.12	1,155.14	1,155.14
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	224.53	224.53	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,878.00	7,878.00	3,294.49	8,307.68	0.00	5,603.05	5,603.05	6,560.70	6,560.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	0.00	0.00	25.00	25.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	4,289.75	0.00	0.00	0.00	110.00	110.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.73	0.00	102.04	102.04	198.25	198.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	149.07	0.00	54.00	54.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	205.00	0.00	170.50	170.50	1,717.80	1,717.80
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	109.38	0.00	2,000.00	2,000.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)	0.00	0.00
71C615	Insurance-Vehicle	4,500.00	4,500.00	0.00	3,305.63	0.00	0.00	0.00	1,785.00	1,785.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,078.00	16,233.00	3,384.09	17,387.84	0.00	9,091.34	9,091.34	12,233.99	12,233.99

Org: UBTSFT - Forest Technology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund										
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	(1,235.94)	0.00	(1,235.94)	1,235.94	(1,214.89)	(1,214.89)	1,490.78
Subtotal Account Pool: 76		0.00	0.00	(1,235.94)	0.00	(1,235.94)	1,235.94	(1,214.89)	(1,214.89)	1,490.78
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,785.00
Subtotal Account Pool: 7Z		0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	1,785.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		18,462.00	17,617.00	5,199.09	20,977.66	0.00	20,977.66	(3,360.66)	10,174.56	10,174.56
Total Org: UBTSFT		18,543.80	17,698.80	5,199.09	21,059.46	0.00	21,059.46	(3,360.66)	10,174.56	10,174.56

Org: UBTSGH - TSAS Greenhouse

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	29.91	29.91	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,595.00	0.00	3,595.00	(3,595.00)	4,049.85	4,049.85	4,739.25	4,739.25
61SNHO	Student Labor - Overtime	0.00	0.00	11.70	11.70	0.00	11.70	(11.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,680.88	7,130.33	0.00	7,130.33	(7,130.33)	8,683.26	8,683.26	6,440.50	8,561.50
61SNWS	College Work Study	0.00	0.00	540.60	540.60	0.00	540.60	(540.60)	564.34	564.34	1,117.83	587.58
Subtotal Account Pool: 61		0.00	0.00	2,233.18	11,292.63	0.00	11,292.63	(11,292.63)	13,337.36	13,337.36	12,297.58	13,888.33
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.25	0.00	303.25	(303.25)	343.57	343.57	398.08	398.08
Subtotal Account Pool: 65		0.00	0.00	0.00	303.25	0.00	303.25	(303.25)	343.57	343.57	398.08	398.08
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,773.09	14,471.30	0.00	14,471.30	(14,471.30)	12,048.58	12,048.58	9,061.44	9,061.44
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	(4.33)	0.00	(4.33)	4.33	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	38.59	38.59	0.00	38.59	(38.59)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	62.24	62.24	0.00	62.24	(62.24)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.67	1,007.67
716100	Rentals & Leases-General	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	32.40	171.65	0.00	171.65	(171.65)	121.09	121.09	43.49	43.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	202.40	202.40	180.00	180.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.84	0.00	27.84	(27.84)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(81.03)	14,999.09	0.00	14,999.09	(14,999.09)	12,387.07	12,387.07	10,792.60	10,792.60
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(868.42)	(1,914.80)	0.00	(1,914.80)	1,914.80	(2,140.00)	(2,140.00)	(2,187.30)	(2,187.30)
Subtotal Account Pool: 76		0.00	0.00	(868.42)	(1,914.80)	0.00	(1,914.80)	1,914.80	(2,140.00)	(2,140.00)	(2,187.30)	(2,187.30)
Total Fund: 1DB009		0.00	0.00	1,283.73	24,680.17	0.00	24,680.17	(24,680.17)	23,928.00	23,928.00	21,300.96	22,891.71
Fund: 1XB002 - COLSA Green House Facilities												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(610.00)	(610.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(625.00)	(625.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,235.00)	(1,235.00)

Org: UBTSGH - TSAS Greenhouse

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB002 - COLSA Green House Facilities											
Total Fund: 1XB002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,235.00)	(1,235.00)
Total Org: UBTSGH	0.00	0.00	1,283.73	24,680.17	0.00	24,680.17	(24,680.17)	23,928.00	23,928.00	20,065.96	21,656.71

Org: UBTSHT - Horticultural Technology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910.26	1,910.26	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,550.00	14,550.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,910.26	1,910.26	19,175.00	19,175.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	0.00	84.00	160.45	160.45	1,610.72	1,610.72
Subtotal Account Pool: 65		84.00	84.00	0.00	0.00	0.00	0.00	84.00	160.45	160.45	1,610.72	1,610.72

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance	Year to Date	Final	Year to Date	Final
						Available				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
2,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	402.19	0.00	402.19	(402.19)	189.56	189.56	0.00	0.00
0.00	0.00	0.00	299.85	0.00	299.85	(299.85)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	567.46	567.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	200.00	200.00	130.00	130.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.97	1,557.97	1,982.16	1,982.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,000.00	4,000.00	(138.18)	7,382.30	0.00	7,382.30	(3,382.30)	2,930.21	2,930.21	3,265.55	3,265.55
0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	68.00	68.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.48	192.48	0.00	0.00
0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	103.00	103.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	242.00	0.00	242.00	(242.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50.00	50.00	0.00	97.50	0.00	97.50	(47.50)	234.00	234.00	277.00	277.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.85	243.85
300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	137.79	0.00	137.79	(137.79)	269.77	269.77	0.00	0.00
500.00	500.00	0.00	0.00	400.00	400.00	100.00	475.00	475.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	11.35	11.35
0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.20	780.20	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150.00	150.00	0.00	288.52	0.00	288.52	(138.52)	148.00	148.00	140.00	140.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	23.16	92.27	0.00	92.27	(92.27)	0.00	0.00	100.	

Org: UBTSHT - Horticultural Technology

Org Mgr: Brownell, Donna J

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
802000 R & R Transfer Out	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	2,730.00	2,730.00
Subtotal Account Pool: 7Z	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	2,730.00	2,730.00
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000	19,734.00	19,234.00	2,546.98	17,503.92	400.00	17,903.92	1,330.08	10,242.90	10,242.90	33,456.41	33,456.41
Fund: 1UBPPD - COLSA General Prepaids											
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	213.81	213.81	0.00	213.81	(213.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	213.81	213.81	0.00	213.81	(213.81)	0.00	0.00	0.00	0.00
Total Fund: 1UBPPD	0.00	0.00	213.81	213.81	0.00	213.81	(213.81)	0.00	0.00	0.00	0.00
Total Org: UBTSHT	19,734.00	19,234.00	2,760.79	17,717.73	400.00	18,117.73	1,116.27	10,242.90	10,242.90	33,456.41	33,456.41

Org: UBTSIP - Abm Internship Program

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DB017 - TS Abm Internship Program													
Account Pool: 71 - Support													
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.00	1,835.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	238.59	1,545.98	0.00	1,545.98	(1,545.98)	0.00	0.00	411.00	411.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(787.51)	(787.51)	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	238.59	1,545.98	0.00	1,545.98	(1,545.98)	2,295.00	2,295.00	(376.51)	(376.51)	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	6,000.00	6,000.00	7,000.00	7,000.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	6,000.00	6,000.00	7,000.00	7,000.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	0.00	0.00	(510.00)	(510.00)	
Subtotal Account Pool: 76		0.00	0.00	0.00	(300.00)	0.00	(300.00)	300.00	0.00	0.00	(510.00)	(510.00)	
Total Fund: 1DB017		0.00	0.00	238.59	4,245.98	0.00	4,245.98	(4,245.98)	8,295.00	8,295.00	6,113.49	6,113.49	
Total Org: UBTSIP		0.00	0.00	238.59	4,245.98	0.00	4,245.98	(4,245.98)	8,295.00	8,295.00	6,113.49	6,113.49	

Org: UBTSJH - PI John Hart

Org Mgr: Hart, John L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G027 - Coll Brook Meadow Restoration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh												
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C188		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBJH3 - PI John Hart												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	(630.00)	(630.00)
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28	(51.66)	(51.66)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28	(51.66)	(51.66)

Org: UBTSJH - PI John Hart

Org Mgr: Hart, John L

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBJH3 - PI John Hart												
Account Pool: 71 - Support												
71	Support	0.00	210.52	0.00	0.00	0.00	0.00	210.52	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.70	860.70	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.65	116.65	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.33	196.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.00	1,105.00	100.00	100.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.18	330.18	0.00	0.00
Subtotal Account Pool: 71		0.00	210.52	0.00	0.00	0.00	0.00	210.52	2,848.86	2,848.86	724.00	724.00
Total Fund: 1DBJH3		0.00	210.52	0.00	0.00	0.00	0.00	210.52	4,747.14	4,747.14	42.34	42.34
Total Org: UBTSJH		0.00	210.52	0.00	0.00	0.00	0.00	210.52	4,747.14	4,747.14	42.34	42.34

Org: UBTSJZ - PI Jerilee Zezula

Org Mgr: Zezula, Jerilee A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N397 - Animal Technical Specialist										
Account Pool: 61 - Salaries and Wages										
615F10 PAT	0.000.00	0.00	4,162.45	0.00	4,162.45	(4,162.45)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,182.0018,182.00	0.00	0.00	0.00	0.00	18,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	18,182.0018,182.00	0.00	4,162.45	0.00	4,162.45	14,019.55	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	7,273.007,273.00	0.00	1,664.99	0.00	1,664.99	5,608.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	7,273.007,273.00	0.00	1,664.99	0.00	1,664.99	5,608.01	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	2,545.002,545.00	0.00	582.75	0.00	582.75	1,962.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	2,545.002,545.00	0.00	582.75	0.00	582.75	1,962.25	0.00	0.00	0.00	0.00
Total Fund: 14N397	28,000.0028,000.00	0.00	6,410.19	0.00	6,410.19	21,589.81	0.00	0.00	0.00	0.00
Total Org: UBTSJZ	28,000.0028,000.00	0.00	6,410.19	0.00	6,410.19	21,589.81	0.00	0.00	0.00	0.00

Org: UBTSKH - PI Kate Hanson

Org Mgr: Hanson, Mary Katharine

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N374 - Civic Life of Higher Education												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,690.00	3,690.00	0.00	4,000.00	0.00	4,000.00	(310.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		310.00	310.00	0.00	336.00	0.00	336.00	(26.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	44.96	44.96	0.00	44.96	(44.96)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	321.00	392.30	0.00	392.30	(392.30)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,500.00	1,500.00	365.96	745.26	0.00	745.26	754.74	0.00	0.00	0.00	0.00
Total Fund: 14N374		5,500.00	5,500.00	365.96	5,081.26	0.00	5,081.26	418.74	0.00	0.00	0.00	0.00
Fund: 15C378 - Civic Life of Higher Education												
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Total Fund: 15C378		750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Total Org: UBTSKH		6,250.00	6,250.00	365.96	5,081.26	0.00	5,081.26	1,168.74	0.00	0.00	0.00	0.00

Org Mgr: Smick-Attisano, Regina A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13E016 - Program Improv.-Carl Perkins													
Account Pool: 71 - Support													
7100	In-State Travel	(357.61)	(357.61)	0.00	0.00	0.00	0.00	(357.61)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(539.38)	(539.38)	0.00	0.00	0.00	0.00	(539.38)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(14,069.54)	(14,069.54)	0.00	0.00	0.00	0.00	(14,069.54)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,232.14)	(2,232.14)	0.00	0.00	0.00	0.00	(2,232.14)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(4,309.00)	(4,309.00)	0.00	0.00	0.00	0.00	(4,309.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	24,383.00	24,383.00	0.00	0.00	0.00	0.00	24,383.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,191.33	2,191.33	0.00	0.00	0.00	0.00	2,191.33	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		3,425.00	3,425.00	0.00	0.00	0.00	0.00	3,425.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	485.76	485.76	0.00	0.00	0.00	0.00	485.76	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(204.94)	(204.94)	0.00	0.00	0.00	0.00	(204.94)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		280.82	280.82	0.00	0.00	0.00	0.00	280.82	0.00	0.00	0.00	0.00	
Total Fund: 13E016		5,897.15	5,897.15	0.00	0.00	0.00	0.00	5,897.15	0.00	0.00	0.00	0.00	
Fund: 13EHST - NH State Miscellaneous													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Smick-Attisano, Regina A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13EHST - NH State Miscellaneous													
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14G100 - Prog Improvement-TSAS Carl Perkins													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.20	534.20		
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.20	534.20		
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.01	211.01		
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.01	211.01		
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.26	37.26		
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.26	37.26		
Total Fund: 14G100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.47	782.47		
Fund: 14U452 - Carl Perkins Program Improvement													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	(19,700.79)	(19,700.79)	0.00	0.00	0.00	0.00	(19,700.79)	702.41	702.41	18,998.38	18,998.38	
615NZ0	PAT Unallocated Budget (Bud Only)	18,683.54	18,683.54	0.00	0.00	0.00	0.00	18,683.54	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(1,017.25)	(1,017.25)	0.00	0.00	0.00	0.00	(1,017.25)	702.41	702.41	18,998.38	18,998.38	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(408.84)	(408.84)	0.00	0.00	0.00	0.00	(408.84)	284.48	284.48	7,504.36	7,504.36	
Subtotal Account Pool: 65		(408.84)	(408.84)	0.00	0.00	0.00	0.00	(408.84)	284.48	284.48	7,504.36	7,504.36	
Account Pool: 71 - Support													
711124	Supplies-Instructional Supplies	6,373.09	6,373.09	0.00	0.00	0.00	0.00	6,373.09	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,696.97)	(4,696.97)	0.00	0.00	0.00	0.00	(4,696.97)	0.00	0.00	4,696.97	4,696.97	
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00	
Subtotal Account Pool: 71		1,426.12	1,426.12	0.00	0.00	0.00	0.00	1,426.12	0.00	0.00	4,946.97	4,946.97	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	49.34	49.34	1,532.08	1,572.51	
Subtotal Account Pool: 76		(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	49.34	49.34	1,532.08	1,572.51	
Total Fund: 14U452		0.01	0.01	0.00	0.00	0.00	0.00	0.01	1,036.23	1,036.23	32,981.79	33,022.22	
Fund: 14U484 - Carl Perkins Program Improvement													
Account Pool: 61 - Salaries and Wages													

Org Mgr: Smick-Attisano, Regina A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U484 - Carl Perkins Program Improvement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,191.04)	(11,191.04)	0.00	0.00	0.00	0.00	(11,191.04)	11,191.04	11,191.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,192.00	11,192.00	0.00	0.00	0.00	0.00	11,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.96	0.96	0.00	0.00	0.00	0.00	0.96	11,191.04	11,191.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.64	0.64	0.00	0.00	0.00	0.00	0.64	4,532.36	4,532.36	0.00	0.00
Subtotal Account Pool: 65		0.64	0.64	0.00	0.00	0.00	0.00	0.64	4,532.36	4,532.36	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	786.21	786.21	0.00	0.00
Subtotal Account Pool: 76		(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	786.21	786.21	0.00	0.00
Total Fund: 14U484		0.39	0.39	0.00	0.00	0.00	0.00	0.39	16,509.61	16,509.61	0.00	0.00
Fund: 14U530 - Carl Perkins Program Improvement												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	17,546.71	0.00	17,546.71	(17,546.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,209.00	18,209.00	0.00	0.00	0.00	0.00	18,209.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	211.50	211.50	0.00	211.50	(211.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,209.00	18,209.00	211.50	17,758.21	0.00	17,758.21	450.79	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,375.00	7,375.00	0.00	7,018.71	0.00	7,018.71	356.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.59	18.59	0.00	18.59	(18.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,375.00	7,375.00	18.59	7,037.30	0.00	7,037.30	337.70	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	42.56	0.00	42.56	(42.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	42.56	0.00	42.56	(42.56)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,279.00	1,279.00	11.50	1,241.91	0.00	1,241.91	37.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,279.00	1,279.00	11.50	1,241.91	0.00	1,241.91	37.09	0.00	0.00	0.00	0.00
Total Fund: 14U530		26,863.00	26,863.00	241.59	26,079.98	0.00	26,079.98	783.02	0.00	0.00	0.00	0.00
Fund: 15C239 - Program Improvement--TSAS Carl Perk												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677.42	5,677.42
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,677.42	5,677.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,242.58	2,242.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,242.58	2,242.58

Org: UBTSRS - PI Regina Smick-Attisano

Org Mgr: Smick-Attisano, Regina A.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C239 - Program Improvement--TSAS Carl Perk										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00
Total Fund: 15C239										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,316.00	8,316.00
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	(1,032.37)	1,032.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(1,032.37)	1,032.37	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	288.36	(288.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	288.36	(288.36)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	291.83	0.00	0.00	291.83	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	73.56	(73.56)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	242.84	(242.84)	292.75	292.75	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	291.83	0.00	316.40	(24.57)	292.75	292.75	0.00	0.00
Total Fund: 1DBRS0										
		0.00	291.83	0.00	(427.61)	719.44	292.75	292.75	0.00	0.00
Total Org: UBTSRS										
		32,760.55	33,052.38	241.59	25,652.37	7,400.01	17,838.59	17,838.59	42,080.26	42,120.69

Org: UBTSSC - Stacey's Cafi/Balcony Bistro

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB011 - TSAS Food Service Management												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,524.36	9,524.36	7,979.99	7,979.99
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.85)	(1.85)	(158.00)	(158.00)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.18	218.18	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.40	68.40
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,832.09	9,832.09	7,940.39	7,940.39
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(420.60)	(420.60)	(610.69)	(610.69)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(420.60)	(420.60)	(610.69)	(610.69)
Total Fund: 1DB011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,411.49	9,411.49	7,329.70	7,329.70
Total Org: UBTSSC		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,411.49	9,411.49	7,329.70	7,329.70

Org Mgr: Brownell, Donna J

[illegible]

Org: UBXHST - Historical Orgs

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4.50	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.30	177.30	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	28.84	28.84	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(95.50)	15.00	0.00	15.00	(15.00)	206.14	206.14	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	0.00	(95.50)	15.00	0.00	15.00	(15.00)	206.14	206.14	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00
Total Fund: 1UBPPD		0.00	0.00	0.00	(177.30)	0.00	(177.30)	177.30	0.00	0.00	0.00	0.00
Total Org: UBXHST		0.00	0.00	(95.50)	(162.30)	0.00	(162.30)	162.30	206.14	206.14	0.00	0.00

Org Mgr: Burger, John F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11R215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 11RHST - US DOA Regional Research Funds													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		145,083.62	145,083.62	0.00	0.00	0.00	0.00	145,083.62	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00	
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00	
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00	
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		56,674.22	56,674.22	0.00	0.00	0.00	0.00	56,674.22	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	0.00	0.00	
Total Fund: 11RHST		202,808.11	202,808.11	0.00	0.00	0.00	0.00	202,808.11	0.00	0.00	0.00	0.00	
Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.45	2,685.45	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.45	2,685.45	

Org: UBZOBU - PI John Burger

Org Mgr: Burger, John F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.57	993.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.57	993.57
Total Fund: 15H388		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.02	3,679.02
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOBU		202,808.11	202,808.11	0.00	0.00	0.00	202,808.11	0.00	3,679.02	3,679.02

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111554 - Ecology of Phenotypic in Mussels												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,433.49)	(25,433.49)	0.00	10,059.45	0.00	10,059.45	(35,492.94)	13,133.49	13,133.49	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	0.00	43,087.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,189.00)	(3,189.00)	863.65	863.65	0.00	863.65	(4,052.65)	0.00	0.00	1,962.40	1,962.40
61SNSH	Student Labor	(2,044.80)	(2,044.80)	0.00	2,040.03	0.00	2,040.03	(4,084.83)	2,044.80	2,044.80	0.00	0.00
61SNWS	College Work Study	(1,342.00)	(1,342.00)	180.00	301.20	0.00	301.20	(1,643.20)	942.00	942.00	400.00	400.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,681.71	16,681.71	1,043.65	13,264.33	0.00	13,264.33	3,417.38	16,120.29	16,120.29	14,662.40	14,662.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	0.00	827.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(263.94)	(263.94)	75.41	75.41	0.00	75.41	(339.35)	0.00	0.00	160.91	160.91
Subtotal Account Pool: 65		563.06	563.06	75.41	75.41	0.00	75.41	487.65	0.00	0.00	160.91	160.91
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	210.57	0.00	210.57	(210.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	64.98	64.98	0.00	0.00	0.00	0.00	64.98	0.00	0.00	(64.98)	(64.98)
711200	Research Supplies	(64.98)	(64.98)	(85.75)	177.07	0.00	177.07	(242.05)	0.00	0.00	64.98	64.98
Subtotal Account Pool: 71		0.00	0.00	(85.75)	387.64	0.00	387.64	(387.64)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(333.00)	(333.00)	0.00	250.00	0.00	250.00	(583.00)	333.00	333.00	0.00	0.00
Subtotal Account Pool: 72		(333.00)	(333.00)	0.00	250.00	0.00	250.00	(583.00)	333.00	333.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,895.16	1,895.16	113.67	1,537.51	0.00	1,537.51	357.65	1,809.93	1,809.93	1,630.64	1,630.64
Subtotal Account Pool: 76		1,895.16	1,895.16	113.67	1,537.51	0.00	1,537.51	357.65	1,809.93	1,809.93	1,630.64	1,630.64
Total Fund: 111554		18,806.93	18,806.93	1,146.98	15,514.89	0.00	15,514.89	3,292.04	18,263.22	18,263.22	16,453.95	16,453.95
Fund: 111672 - Larval Trematode Communities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,867.22)	(2,867.22)	0.00	2,550.34	0.00	2,550.34	(5,417.56)	2,867.22	2,867.22	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	0.00	0.00	1,911.00	1,911.00
613N30	Graduate Research Assistant	(12,500.07)	(12,500.07)	0.00	6,437.50	0.00	6,437.50	(18,937.57)	12,500.07	12,500.07	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,446.16)	(3,446.16)	0.00	4,553.85	0.00	4,553.85	(8,000.01)	3,446.16	3,446.16	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,000.00)	(1,000.00)	0.00	3,139.25	0.00	3,139.25	(4,139.25)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		4,153.55	4,153.55	0.00	16,680.94	0.00	16,680.94	(12,527.39)	19,813.45	19,813.45	1,911.00	1,911.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(771.01)	(771.01)	0.00	860.44	0.00	860.44	(1,631.45)	614.31	614.31	156.70	156.70
Subtotal Account Pool: 65		312.99	312.99	0.00	860.44	0.00	860.44	(547.45)	614.31	614.31	156.70	156.70

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111672 - Larval Trematode Communities												
Account Pool: 71 - Support												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(727.70)	(727.70)	0.00	317.99	0.00	317.99	(1,045.69)	727.70	727.70	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(451.18)	(451.18)	0.00	960.67	0.00	960.67	(1,411.85)	451.18	451.18	0.00	0.00
714030	Postage-Express Mail	(20.74)	(20.74)	0.00	0.00	0.00	0.00	(20.74)	20.74	20.74	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.17	0.00	82.17	(82.17)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	6,600.00	0.00	6,600.00	(8,600.00)	2,000.00	2,000.00	0.00	0.00
719100	Membership Dues & Fees	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
Subtotal Account Pool: 71		22,741.38	22,741.38	0.00	7,960.83	0.00	7,960.83	14,780.55	3,215.62	3,215.62	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,861.35)	(6,861.35)	0.00	3,806.15	0.00	3,806.15	(10,667.50)	6,861.35	6,861.35	0.00	0.00
Subtotal Account Pool: 72		1,098.65	1,098.65	0.00	3,806.15	0.00	3,806.15	(2,707.50)	6,861.35	6,861.35	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,313.63	12,313.63	0.00	11,730.97	0.00	11,730.97	582.66	10,875.91	10,875.91	715.74	930.46
Subtotal Account Pool: 76		12,313.63	12,313.63	0.00	11,730.97	0.00	11,730.97	582.66	10,875.91	10,875.91	715.74	930.46
Total Fund: 111672		40,620.20	40,620.20	0.00	41,039.33	0.00	41,039.33	(419.13)	41,380.64	41,380.64	2,783.44	2,998.16
Fund: 111726 - Monitor Marine Areas: Byers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,461.04)	(4,461.04)	0.00	5,894.96	0.00	5,894.96	(10,356.00)	4,461.04	4,461.04	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	6,437.53	0.00	6,437.53	(12,687.53)	6,250.00	6,250.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,446.16)	(3,446.16)	0.00	4,553.85	0.00	4,553.85	(8,000.01)	3,446.16	3,446.16	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	2.00	2.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(2.50)	(2.50)	0.00	0.00	0.00	0.00	(2.50)	2.50	2.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,952.00)	(4,952.00)	0.00	3,888.02	0.00	3,888.02	(8,840.02)	4,952.00	4,952.00	0.00	0.00
61SNWS	College Work Study	(35.89)	(35.89)	0.00	0.00	0.00	0.00	(35.89)	35.89	35.89	0.00	0.00
Subtotal Account Pool: 61		5,593.41	5,593.41	0.00	20,774.36	0.00	20,774.36	(15,180.95)	19,149.59	19,149.59	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,080.53)	(1,080.53)	0.00	1,204.29	0.00	1,204.29	(2,284.82)	1,080.53	1,080.53	0.00	0.00
Subtotal Account Pool: 65		10.47	10.47	0.00	1,204.29	0.00	1,204.29	(1,193.82)	1,080.53	1,080.53	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111726 - Monitor Marine Areas: Byers												
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	193.08	0.00	193.08	(193.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(223.13)	(223.13)	0.00	555.88	0.00	555.88	(779.01)	223.13	223.13	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,127.51)	(9,127.51)	0.00	603.79	0.00	603.79	(9,731.30)	9,127.51	9,127.51	0.00	0.00
714030	Postage-Express Mail	(17.42)	(17.42)	0.00	0.00	0.00	0.00	(17.42)	17.42	17.42	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	0.00	12,334.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	32.25	0.00	32.25	(32.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,665.94	16,665.94	0.00	1,385.00	0.00	1,385.00	15,280.94	9,368.06	9,368.06	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,612.65)	(3,612.65)	0.00	2,861.05	0.00	2,861.05	(6,473.70)	3,612.65	3,612.65	0.00	0.00
Subtotal Account Pool: 72		4,457.35	4,457.35	0.00	2,861.05	0.00	2,861.05	1,596.30	3,612.65	3,612.65	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,284.49	10,284.49	0.00	10,786.95	0.00	10,786.95	(502.46)	13,575.51	13,575.51	0.00	0.00
Subtotal Account Pool: 76		10,284.49	10,284.49	0.00	10,786.95	0.00	10,786.95	(502.46)	13,575.51	13,575.51	0.00	0.00
Total Fund: 111726		37,011.66	37,011.66	0.00	37,011.65	0.00	37,011.65	0.01	46,786.34	46,786.34	0.00	0.00
Fund: 111799 - Larval Trematode Communities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,613.86	3,613.86	0.00	3,613.86	(3,613.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,040.00	18,040.00	3,613.86	3,613.86	0.00	3,613.86	14,426.14	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.42	311.42	0.00	311.42	(311.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		967.00	967.00	311.42	311.42	0.00	311.42	655.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,904.24	0.00	1,904.24	(1,904.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,897.35	1,942.68	0.00	1,942.68	(1,942.68)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,298.00	12,298.00	1,917.35	3,866.92	0.00	3,866.92	8,431.08	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111799 - Larval Trematode Communities										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	14,400.00	14,400.00	2,687.61	3,584.41	0.00	3,584.41	10,815.59	0.00	0.00
Subtotal Account Pool: 76		14,400.00	14,400.00	2,687.61	3,584.41	0.00	3,584.41	10,815.59	0.00	0.00
Total Fund: 111799		50,000.00	50,000.00	8,530.24	11,376.61	0.00	11,376.61	38,623.39	0.00	0.00
Fund: 111815 - CINEMAR Program Administration										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	6,437.50	(6,437.50)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,437.50	0.00	6,437.50	(6,437.50)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	1,995.58	0.00	1,995.58	(1,995.58)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	1,995.58	0.00	1,995.58	(1,995.58)	0.00	0.00
Total Fund: 111815		0.00	0.00	0.00	8,433.08	0.00	8,433.08	(8,433.08)	0.00	0.00
Fund: 111906 - WGOMCA: James Byers										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,642.11	3,642.11	0.00	3,642.11	(3,642.11)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,462.00	21,462.00	0.00	0.00	0.00	0.00	21,462.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,300.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00
Subtotal Account Pool: 61		26,455.00	26,455.00	5,942.11	5,942.11	0.00	5,942.11	20,512.89	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,154.00	1,154.00	0.00	0.00	0.00	0.00	1,154.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	510.28	510.28	0.00	510.28	(510.28)	0.00	0.00
Subtotal Account Pool: 65		1,154.00	1,154.00	510.28	510.28	0.00	510.28	643.72	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	226.80	828.40	0.00	828.40	(828.40)	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	140.65	489.35	0.00	489.35	(489.35)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	0.00	12,334.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.05	0.00	31.05	(31.05)	0.00	0.00
Subtotal Account Pool: 71		26,034.00	26,034.00	367.45	1,348.80	0.00	1,348.80	24,685.20	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	351.50	(351.50)	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	351.50	0.00	351.50	8,238.50	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111906 - WGOMCA: James Byers										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	24,676.00	24,676.00	3,137.13	3,588.55	0.00	3,588.55	21,087.45	0.00	0.00
Subtotal Account Pool: 76		24,676.00	24,676.00	3,137.13	3,588.55	0.00	3,588.55	21,087.45	0.00	0.00
Total Fund: 111906		86,909.00	86,909.00	9,956.97	11,741.24	0.00	11,741.24	75,167.76	0.00	0.00
Fund: 11H371 - Trematode Parasites on Ecology 2003										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.01	0.00	0.00	0.00	0.00	0.00	0.00	906.36	906.36
Subtotal Account Pool: 61		0.01	0.00	0.00	0.00	0.00	0.00	0.00	906.36	906.36
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.24
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.58	343.58
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.90	82.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,442.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84	21.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.32	448.32
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.64	512.64
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.64	512.64
Total Fund: 11H371		0.01	0.00	0.00	0.00	0.00	0.00	0.00	1,867.32	1,867.32
Fund: 11H471 - Trematode Parasites on Ecology										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	1,092.07	1,092.41	0.00	1,092.41	0.00	1,092.41	0.00	5,956.07	5,956.07
61CPHO	[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	78.63	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(372.00)	3,811.25	0.00	3,811.25	0.00	3,811.25	0.00	1,500.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
Subtotal Account Pool: 61		720.07	4,982.29	0.00	4,982.29	0.00	4,982.29	0.00	7,492.07	7,492.07
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	59.74	0.00	59.74	0.00	59.74	0.00	559.24	559.24
711200	Research Supplies	5,197.98	856.22	0.00	856.22	0.00	856.22	0.00	2,078.78	2,078.78
714010	Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	18.92	0.00	0.00	0.00
Subtotal Account Pool: 71		5,197.98	934.88	0.00	934.88	0.00	934.88	0.00	2,638.02	2,638.02
Total Fund: 11H471		5,918.05	5,917.17	0.00	5,917.17	0.00	5,917.17	0.00	10,130.09	10,130.09
Fund: 11H571 - Trematode Parasites on Ecology										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,457.21	0.00	6,253.07	0.00	6,253.07	1,204.14	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H571 - Trematode Parasites on Ecology										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,024.00	2,148.50	3,852.50	0.00	3,852.50	(1,828.50)	0.00	0.00	0.00
61SNWS College Work Study	0.00	145.80	87.00	145.80	0.00	145.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,457.21	9,627.01	2,235.50	10,251.37	0.00	10,251.37	(624.36)	0.00	0.00	0.00
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	768.90	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	195.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	201.19	0.00	201.19	0.00	201.19	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	5,665.11	123.60	283.82	0.00	283.82	5,381.29	0.00	0.00	0.00
Subtotal Account Pool: 71	9,000.00	6,830.20	123.60	1,448.91	0.00	1,448.91	5,381.29	0.00	0.00	0.00
Total Fund: 11H571	16,457.21	16,457.21	2,359.10	11,700.28	0.00	11,700.28	4,756.93	0.00	0.00	0.00
Fund: 13F021 - Larval Monitoring in Great Bay										
Account Pool: 61 - Salaries and Wages										
613NZ0 Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	(4,704.00)	(4,704.00)	0.00	3,696.00	0.00	3,696.00	(8,400.00)	4,704.00	4,704.00	0.00
61SNSH Student Labor	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00
61SNWS College Work Study	(537.60)	(537.60)	0.00	(525.18)	0.00	(525.18)	(12.42)	537.60	537.60	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00
Subtotal Account Pool: 61	2,038.40	2,038.40	0.00	3,170.82	0.00	3,170.82	(1,132.42)	9,041.60	9,041.60	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(395.14)	(395.14)	0.00	310.46	0.00	310.46	(705.60)	395.14	395.14	0.00
Subtotal Account Pool: 65	16.86	16.86	0.00	310.46	0.00	310.46	(293.60)	395.14	395.14	0.00
Account Pool: 71 - Support										
710 Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00
711200 Research Supplies	(574.08)	(574.08)	0.00	0.00	0.00	0.00	(574.08)	574.08	574.08	0.00
Subtotal Account Pool: 71	1,425.92	1,425.92	0.00	0.00	0.00	0.00	1,425.92	574.08	574.08	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	905.19	905.19	0.00	905.13	0.00	905.13	0.06	2,602.81	2,602.81	0.00
Subtotal Account Pool: 76	905.19	905.19	0.00	905.13	0.00	905.13	0.06	2,602.81	2,602.81	0.00
Account Pool: 7Z - Transfers Out										
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(0.04)	0.00	(0.04)	0.04	0.00	0.00	0.00
Total Fund: 13F021	4,386.37	4,386.37	0.00	4,386.37	0.00	4,386.37	(0.00)	12,613.63	12,613.63	0.00
Fund: 13V062 - Invasive Species Monitoring										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,213.30	1,213.30	0.00	1,213.30	(1,213.30)	0.00	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V062 - Invasive Species Monitoring												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,552.00	0.00	0.00	0.00	0.00	15,552.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,015.40	4,015.40	0.00	4,015.40	(4,015.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	18,192.00	5,228.70	7,928.70	0.00	7,928.70	10,263.30	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,306.00	0.00	0.00	0.00	0.00	1,306.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.57	450.57	0.00	450.57	(450.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	1,306.00	450.57	450.57	0.00	450.57	855.43	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	618.00	0.00	0.00	0.00	0.00	618.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	124.25	354.91	0.00	354.91	(354.91)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,518.00	124.25	354.91	0.00	354.91	3,163.09	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,984.00	1,508.91	2,270.88	0.00	2,270.88	3,713.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	5,984.00	1,508.91	2,270.88	0.00	2,270.88	3,713.12	0.00	0.00	0.00	0.00
Total Fund: 13V062		0.00	29,000.00	7,312.43	11,005.06	0.00	11,005.06	17,994.94	0.00	0.00	0.00	0.00
Fund: 147291 - Ecological History of Marine Snail												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,278.00	5,278.00	0.00	0.00	0.00	0.00	5,278.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,850.00	19,850.00	0.00	0.00	0.00	0.00	19,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,792.33	3,792.33	0.00	3,792.33	(3,792.33)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.75	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	612.50	612.50	0.00	612.50	(612.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	281.00	281.00	0.00	281.00	(281.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(21.30)	430.72	0.00	430.72	(430.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		30,628.00	30,628.00	4,673.28	5,125.30	0.00	5,125.30	25,502.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.99	378.99	0.00	378.99	(378.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,418.00	1,418.00	378.99	378.99	0.00	378.99	1,039.01	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	903.85	0.00	903.85	(903.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,807.91	8,736.53	0.00	8,736.53	(8,736.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,000.00	14,000.00	2,807.91	9,640.38	0.00	9,640.38	4,359.62	0.00	0.00	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147291 - Ecological History of Marine Snail										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,978.00	8,978.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	21,181.00	21,181.00	3,615.69	6,966.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		21,181.00	21,181.00	3,615.69	6,966.55	0.00	0.00	0.00	0.00	0.00
Total Fund: 147291		76,205.00	76,205.00	11,475.87	22,111.22	0.00	0.00	0.00	0.00	0.00
Fund: 15C250 - Ecology of Phenotypic in Mussels										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	179.97	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		180.00	180.00	0.00	179.97	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,974.00)	(2,974.00)	0.00	885.16	0.00	1,482.00	1,482.00	1,492.00	1,492.00
Subtotal Account Pool: 71		1,357.00	1,357.00	0.00	885.16	0.00	1,482.00	1,482.00	1,492.00	1,492.00
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	712.88	712.88	0.00	489.96	0.00	681.72	681.72	671.40	671.40
Subtotal Account Pool: 76		712.88	712.88	0.00	489.96	0.00	681.72	681.72	671.40	671.40
Total Fund: 15C250		2,264.88	2,264.88	0.00	1,555.09	0.00	2,163.72	2,163.72	2,163.40	2,163.40
Fund: 15C371 - Larval Trematode Communities										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(980.68)	(980.68)	0.00	3,006.58	0.00	0.00	980.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,098.61)	(1,098.61)	0.00	1,451.73	0.00	1,098.61	1,098.61	0.00	0.00
Subtotal Account Pool: 61		4,943.71	4,943.71	0.00	4,458.31	0.00	1,098.61	2,079.29	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,431.84	1,431.84	0.00	1,203.93	0.00	0.00	397.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(92.29)	(92.29)	0.00	121.95	0.00	92.29	92.29	0.00	0.00
Subtotal Account Pool: 65		1,339.55	1,339.55	0.00	1,325.88	0.00	92.29	489.45	0.00	0.00

Org Mgr: Byers, James E

[illegible]

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB1 - PI James Byers												
Account Pool: 71 - Support												
71	Support	0.00	10,270.28	0.00	0.00	0.00	0.00	10,270.28	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.42	647.42
710200	Foreign Travel	0.00	0.00	0.00	60.23	0.00	60.23	(60.23)	600.00	600.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	24.17	131.09	0.00	131.09	(131.09)	0.00	0.00	773.74	773.74
711100	Supplies-General	0.00	0.00	164.83	1,141.75	0.00	1,141.75	(1,141.75)	(829.79)	(829.79)	2,078.09	2,078.09
711200	Research Supplies	0.00	0.00	0.00	(885.16)	0.00	(885.16)	885.16	(422.84)	(422.84)	(1,382.93)	(1,382.93)
713000	Printing & Copying-General	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.10	0.00	10.10	(10.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.90	11.90	9.05	9.05
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	216.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	10.00	10.00	50.00	50.00
Subtotal Account Pool: 71		0.00	10,270.28	249.00	804.21	0.00	804.21	9,466.07	(621.23)	(621.23)	2,398.96	2,398.96
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,604.40	4,604.40
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,604.40	4,604.40
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,075.28	0.00	1,075.28	(1,075.28)	422.84	422.84	3,560.68	3,560.68
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,075.28	0.00	1,075.28	(1,075.28)	422.84	422.84	3,560.68	3,560.68
Total Fund: 1DBJB1		0.00	10,270.28	249.00	2,404.67	0.00	2,404.67	7,865.61	(198.39)	(198.39)	10,564.04	10,564.04
Fund: 1GB072 - Zoology Dept Gifts												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	360.66	0.00	360.66	(360.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,099.37	0.00	1,099.37	(1,099.37)	100.00	100.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	54.56	0.00	54.56	(54.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,514.59	0.00	1,514.59	(1,514.59)	500.00	500.00	0.00	0.00
Total Fund: 1GB072		0.00	0.00	0.00	1,514.59	0.00	1,514.59	(1,514.59)	500.00	500.00	0.00	0.00
Fund: 1GB142 - James Byers Start Up Fund												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(1,098.61)	0.00	(1,098.61)	1,098.61	1,098.61	1,098.61	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	488.00	0.00	488.00	(488.00)	422.00	422.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.20	1,243.20	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.64	216.64	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(610.61)	0.00	(610.61)	610.61	2,980.45	2,980.45	0.00	0.00

Org: UBZOBY - PI James Byers

Org Mgr: Byers, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB142 - James Byers Start Up Fund												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(51.29)	0.00	(51.29)	51.29	127.74	127.74	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	(51.29)	0.00	(51.29)	51.29	127.74	127.74	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.74	67.74
710100	Out-of-State Travel	0.00	0.00	0.00	322.50	0.00	322.50	(322.50)	998.45	998.45	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.63	0.00	50.63	(50.63)	479.68	479.68	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	88.33	0.00	88.33	(88.33)	658.66	658.66	270.04	270.04
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,059.16)	(1,059.16)	1,246.49	1,246.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.18	245.18	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.36	11.36	0.00	11.36	(11.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	1.50	1.50	78.00	78.00
719125	Licenses/Professional Fees	0.00	0.00	10.00	19.50	0.00	19.50	(19.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	21.36	602.32	0.00	602.32	(602.32)	1,704.65	1,704.65	1,709.47	1,709.47
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	627.50	0.00	627.50	(627.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	627.50	0.00	627.50	(627.50)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,451.73	0.00	1,451.73	(1,451.73)	2,750.05	2,750.05	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,451.73	0.00	1,451.73	(1,451.73)	2,750.05	2,750.05	0.00	0.00
Total Fund: 1GB142		0.00	0.00	21.36	2,019.65	0.00	2,019.65	(2,019.65)	7,562.89	7,562.89	1,709.47	1,709.47
Total Org: UBZOBY		363,529.25	416,733.64	41,051.95	226,615.87	0.00	226,615.87	190,117.77	161,103.72	163,115.36	59,632.94	60,054.67

Org: UBZOCB - PI Chandler/Burger

Org Mgr: Chandler, Donald S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H214 - Zo H318 Inventory Aquatic Ins												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,311.48	6,311.48
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,711.48	7,711.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96	218.96
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.81)	(39.81)	103.36	103.36
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.40	601.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.81)	(39.81)	973.71	973.71
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H214		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.81)	(39.81)	8,685.19	8,685.19
Fund: 11H314 - ID Manual Aqautic Insects 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,285.72	6,285.72	18,641.02	18,641.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.00	832.00	256.00	256.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	912.00	912.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.73	126.73	548.38	548.38
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,244.45	7,244.45	20,357.40	20,357.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.71	147.71	139.13	139.13
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.69	17.69	66.96	66.96
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.81	39.81	26.95	26.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.53	317.53	1,019.54	1,019.54
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.78	21.78
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.74	522.74	1,657.94	1,657.94
Total Fund: 11H314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,767.19	7,767.19	22,015.34	22,015.34

Org: UBZOCB - PI Chandler/Burger

Org Mgr: Chandler, Donald S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H414 - ID Manual Aqautic Insects 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,953.49	6,969.27	0.00	6,969.27	0.00	6,969.27	0.00	19,571.54	19,571.54	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(180.00)	1,920.00	0.00	1,920.00	0.00	1,920.00	0.00	1,380.00	1,380.00	0.00	0.00
61SNWS	College Work Study	0.00	29.32	0.00	29.32	0.00	29.32	0.00	557.68	557.68	0.00	0.00
Subtotal Account Pool: 61		6,773.49	8,918.59	0.00	8,918.59	0.00	8,918.59	0.00	21,509.22	21,509.22	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	18.50	0.00	18.50	0.00	18.50	0.00	31.84	31.84	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.61	423.61	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95	0.00	0.00
711200	Research Supplies	2,411.82	201.44	0.00	201.44	0.00	201.44	0.00	275.10	275.10	0.00	0.00
Subtotal Account Pool: 71		2,411.82	219.94	0.00	219.94	0.00	219.94	0.00	830.50	830.50	0.00	0.00
Total Fund: 11H414		9,185.31	9,138.53	0.00	9,138.53	0.00	9,138.53	0.00	22,339.72	22,339.72	0.00	0.00
Fund: 11H514 - Aquatice insects from streams in NE												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,929.89	3,062.34	20,591.59	0.00	20,591.59	7,338.30	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,520.00	0.00	2,520.00	0.00	2,520.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,170.10	454.79	1,170.10	0.00	1,170.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,929.89	31,619.99	3,517.13	24,281.69	0.00	24,281.69	7,338.30	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	29.87	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	737.03	62.64	737.03	0.00	737.03	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	126.95	(126.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	3,043.00	0.00	627.09	0.00	627.09	2,415.91	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	71.72	(71.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	3,809.90	62.64	1,592.66	0.00	1,592.66	2,217.24	0.00	0.00	0.00	0.00
Total Fund: 11H514		32,929.89	35,429.89	3,579.77	25,874.35	0.00	25,874.35	9,555.54	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(43,228.45)	(43,228.45)	0.00	0.00	0.00	0.00	(43,228.45)	0.00	0.00	0.00	0.00

Org: UBZOCB - PI Chandler/Burger

Org Mgr: Chandler, Donald S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,412.80	7,412.80	0.00	0.00	0.00	0.00	7,412.80	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(40,924.15)	(40,924.15)	0.00	0.00	0.00	0.00	(40,924.15)	0.00	0.00	0.00	0.00
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	43,658.75	11,615.65	0.00	11,615.42	0.00	11,615.42	0.23	43,557.35	43,557.35	38,902.05	38,902.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.05	6,250.05	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		43,658.75	11,615.65	0.00	11,615.42	0.00	11,615.42	0.23	51,807.44	51,807.44	44,902.05	44,902.05
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,463.50	4,646.26	0.00	4,646.21	0.00	4,646.21	0.05	17,353.22	17,353.22	14,393.73	14,393.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		17,463.50	4,646.26	0.00	4,646.21	0.00	4,646.21	0.05	17,521.23	17,521.23	14,393.73	14,393.73
Total Fund: 15H318		61,122.25	16,261.91	0.00	16,261.63	0.00	16,261.63	0.28	69,328.67	69,328.67	59,295.78	59,295.78
Fund: 15H466 - NE Stream Aquatic Insect ID - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	34,319.01	5,103.89	34,319.20	0.00	34,319.20	(0.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	34,319.01	5,103.89	34,319.20	0.00	34,319.20	(0.19)	0.00	0.00	0.00	0.00

Org: UBZOCB - PI Chandler/Burger

Org Mgr: Chandler, Donald S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H466 - NE Stream Aquatic Insect ID - Match										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	13,727.61	2,060.57	13,746.79	0.00	13,746.79	(19.18)	0.00	0.00
Subtotal Account Pool: 65		0.00	13,727.61	2,060.57	13,746.79	0.00	13,746.79	(19.18)	0.00	0.00
Total Fund: 15H466		0.00	48,046.62	7,164.46	48,065.99	0.00	48,065.99	(19.37)	0.00	0.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOCB		62,313.30	67,952.80	10,744.23	99,340.50	0.00	99,340.50	(31,387.70)	99,395.77	99,395.77

89,996.31 89,996.31

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	2,960.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,538.25)	(12,538.25)	0.00	0.00	0.00	0.00	(12,538.25)	0.00	0.00	10,057.58	10,057.58
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	0.00	27,538.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,829.52)	(10,829.52)	0.00	0.00	0.00	0.00	(10,829.52)	10,829.52	10,829.52	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,836.51)	(21,836.51)	0.00	0.00	0.00	0.00	(21,836.51)	0.00	0.00	15,571.91	15,571.91
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,770.00)	(2,770.00)	0.00	0.00	0.00	0.00	(2,770.00)	145.00	145.00	570.00	570.00
61SNSH	Student Labor	(7,385.75)	(7,385.75)	0.00	0.00	0.00	0.00	(7,385.75)	869.00	869.00	3,543.00	3,543.00
61SNWS	College Work Study	(1,515.42)	(1,515.42)	0.00	0.00	0.00	0.00	(1,515.42)	190.35	190.35	582.19	582.19
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,622.55	8,622.55	0.00	0.00	0.00	0.00	8,622.55	12,033.87	12,033.87	30,324.68	30,324.68
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,656.81	5,656.81	0.00	0.00	0.00	0.00	5,656.81	0.00	0.00	2,564.71	2,564.71
65YP10	Nonstatus Benefit Distr (Fica)	(2,944.34)	(2,944.34)	0.00	0.00	0.00	0.00	(2,944.34)	921.86	921.86	1,323.63	1,323.63
Subtotal Account Pool: 65		2,712.47	2,712.47	0.00	0.00	0.00	0.00	2,712.47	921.86	921.86	3,888.34	3,888.34
Account Pool: 71 - Support												
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,616.43)	(1,616.43)	0.00	0.00	0.00	0.00	(1,616.43)	717.43	717.43	470.89	470.89
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	270.00	270.00
710400	Student or Non-Emp Travel	(674.99)	(674.99)	0.00	0.00	0.00	0.00	(674.99)	674.99	674.99	0.00	0.00
711100	Supplies-General	(451.57)	(451.57)	0.00	0.00	0.00	0.00	(451.57)	41.00	41.00	178.85	178.85
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,757.20)	(34,757.20)	0.00	0.00	0.00	0.00	(34,757.20)	9,873.24	9,873.24	14,747.83	14,747.83
714030	Postage-Express Mail	(70.09)	(70.09)	0.00	0.00	0.00	0.00	(70.09)	61.13	61.13	8.96	8.96
716000	Maintenance & Repairs-General	(635.67)	(635.67)	0.00	0.00	0.00	0.00	(635.67)	142.91	142.91	210.64	210.64
717200	Other Professional Services-General	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	589.00	589.00
Subtotal Account Pool: 71		(7,299.95)	(7,299.95)	0.00	0.00	0.00	0.00	(7,299.95)	11,510.70	11,510.70	16,476.17	16,476.17
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,895.00)	(26,895.00)	0.00	0.00	0.00	0.00	(26,895.00)	3,795.00	3,795.00	0.00	0.00
Subtotal Account Pool: 74		(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	3,795.00	3,795.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	8,807.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,742.66)	(8,742.66)	0.00	0.00	0.00	0.00	(8,742.66)	6,627.31	6,627.31	13,232.70	13,683.56
Subtotal Account Pool: 76		64.34	64.34	0.00	0.00	0.00	0.00	64.34	6,627.31	6,627.31	13,232.70	13,683.56
Total Fund: 110052		304.41	304.41	0.00	0.00	0.00	0.00	304.41	34,888.74	34,888.74	71,921.89	72,372.75

Fund: 111233 - Green Sea Urchin Trans.

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111233 - Green Sea Urchin Trans.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111233		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111249 - Sea Grant: Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111249 - Sea Grant: Green Sea Urchin												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111385 - Sea Grant: Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	0.00	0.00	131.80	131.80
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(420.55)	(420.55)	0.00	0.00	0.00	0.00	(420.55)	0.00	0.00	131.80	131.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	0.00	0.00	10.81	10.81
Subtotal Account Pool: 65		195.02	195.02	0.00	0.00	0.00	0.00	195.02	0.00	0.00	10.81	10.81
Account Pool: 71 - Support												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		154.32	154.32	0.00	0.00	0.00	0.00	154.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,062.28)	(7,062.28)	0.00	0.00	0.00	0.00	(7,062.28)	0.00	0.00	64.17	64.17
Subtotal Account Pool: 76		198.62	198.62	0.00	0.00	0.00	0.00	198.62	0.00	0.00	64.17	64.17
Total Fund: 111385		127.41	127.41	0.00	0.00	0.00	0.00	127.41	0.00	0.00	206.78	206.78

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H224 - Zo H356 Screening Tumors												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.31	715.31
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.50	3,046.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,761.81	3,761.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.10	627.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.10	627.10
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H224		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,388.91	4,388.91
Fund: 11H324 - Leukemia in Soft Shell Clam 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.75	1,919.75	5,283.94	5,283.94
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.75	1,919.75	5,283.94	5,283.94
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091.02	2,091.02
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,094.90	3,094.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.57	372.57	5,643.54	5,643.54
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.57	372.57	11,619.96	11,619.96
Total Fund: 11H324		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,292.32	2,292.32	16,903.90	16,903.90
Fund: 11H456 - Leukemia in Soft Shell Clam 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,254.56	2,250.63	0.00	2,250.63	0.00	2,250.63	0.00	10,554.60	10,554.60	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.50	289.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.90	399.90	0.00	0.00

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H456 - Leukemia in Soft Shell Clam 2004												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		2,254.56	4,250.67	0.00	4,250.67	0.00	4,250.67	0.00	11,244.00	11,244.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.21	304.21	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.62	569.62	0.00	0.00
711200	Research Supplies	1,512.86	0.00	0.00	0.00	0.00	0.00	0.00	6,923.91	6,923.91	0.00	0.00
713000	Printing & Copying-General	(83.20)	0.00	0.00	0.00	0.00	0.00	0.00	83.20	83.20	0.00	0.00
716000	Maintenance & Repairs-General	(291.00)	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00	0.00	0.00
716120	Rentals-Property or Room	(900.00)	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(78.46)	0.00	0.00	0.00	0.00	0.00	0.00	78.46	78.46	0.00	0.00
Subtotal Account Pool: 71		160.20	0.00	0.00	0.00	0.00	0.00	0.00	9,150.40	9,150.40	0.00	0.00
Total Fund: 11H456		2,414.76	4,250.67	0.00	4,250.67	0.00	4,250.67	0.00	20,394.40	20,394.40	0.00	0.00
Fund: 11H524 - Zo H356 Screening Tumors												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,439.44	13,439.44	0.00	10,988.37	0.00	10,988.37	2,451.07	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	1.19	5.94	5.94	0.00	5.94	(4.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,370.13	2,249.38	2,249.38	0.00	2,249.38	(879.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	198.00	376.20	376.20	0.00	376.20	(178.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,439.44	15,008.76	2,631.52	13,619.89	0.00	13,619.89	1,388.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	1,568.05	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	300.50	0.00	300.50	(300.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	5,607.47	1,113.85	1,949.32	0.00	1,949.32	3,658.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	7,175.52	1,113.85	3,817.87	0.00	3,817.87	3,357.65	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	1,255.16	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	1,255.16	0.00	1,255.16	0.00	1,255.16	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H524		23,439.44	23,439.44	3,745.37	18,692.92	0.00	18,692.92	4,746.52	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12.00	12.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

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Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U066 - NE Green Sea Urchin-2nd Crop												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOCW - PI Charles Walker

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U066 - NE Green Sea Urchin-2nd Crop										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U066		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U085 - NE Green Sea Urchin-2nd Crop										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U085		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U498 - Aquaculture of Green Sea Urchins										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	18,220.00	18,220.00	0.00	0.00	0.00	18,220.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,872.68)	(3,872.68)	4,163.24	9,280.71	0.00	9,280.71	3,872.68	3,872.68	0.00
611Q90	Post Doc	3,385.92	3,385.92	0.00	3,806.91	0.00	3,806.91	11,614.08	11,614.08	0.00
61SNHO	Student Labor - Overtime	(79.16)	(79.16)	0.00	0.00	0.00	0.00	79.16	79.16	0.00
61SNSH	Student Labor	(283.50)	(283.50)	156.00	1,685.50	0.00	1,685.50	283.50	283.50	0.00

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U498 - Aquaculture of Green Sea Urchins													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	(397.57)	(397.57)	0.00	261.21	0.00	261.21	(658.78)	397.57	397.57	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		26,973.01	26,973.01	4,319.24	15,034.33	0.00	15,034.33	11,938.68	16,246.99	16,246.99	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,489.50	4,489.50	0.00	1,027.87	0.00	1,027.87	3,461.63	3,210.50	3,210.50	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(325.30)	(325.30)	358.76	788.63	0.00	788.63	(1,113.93)	325.30	325.30	0.00	0.00	
Subtotal Account Pool: 65		4,164.20	4,164.20	358.76	1,816.50	0.00	1,816.50	2,347.70	3,535.80	3,535.80	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(747.65)	(747.65)	0.00	1,300.07	0.00	1,300.07	(2,047.72)	747.65	747.65	0.00	0.00	
7112	Research Supplies	15,973.00	15,973.00	0.00	0.00	0.00	0.00	15,973.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(6,317.71)	(5,823.37)	0.00	7,075.63	0.00	7,075.63	(12,899.00)	5,823.37	5,823.37	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	223.60	0.00	223.60	(223.60)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,518.64	0.00	2,518.64	(2,518.64)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00	
716120	Rentals-Property or Room	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00	0.00	
717000	Consulting-General	(15,750.00)	(6,382.07)	0.00	12,612.09	17,755.84	30,367.93	(36,750.00)	6,382.07	6,382.07	0.00	0.00	
717200	Other Professional Services-General	(1,182.50)	(1,182.50)	0.00	2,750.00	0.00	2,750.00	(3,932.50)	1,182.50	1,182.50	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	36,750.00	36,750.00	0.00	0.00	0.00	0.00	36,750.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		34,575.14	44,437.41	0.00	26,480.03	17,755.84	44,235.87	201.54	15,885.59	15,885.59	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	396.05	396.05	0.00	0.00	0.00	0.00	396.05	3,572.95	3,572.95	0.00	0.00	
Subtotal Account Pool: 74		396.05	396.05	0.00	0.00	0.00	0.00	396.05	3,572.95	3,572.95	0.00	0.00	
Total Fund: 14U498		66,108.40	75,970.67	4,678.00	43,330.86	17,755.84	61,086.70	14,883.97	39,241.33	39,241.33	0.00	0.00	
Fund: 14UHST - Non-Profit Misc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,970.00	22,065.00	0.00	22,065.19	0.00	22,065.19	(0.19)	20,934.53	20,934.53
613N30	Graduate Research Assistant	0.00	12,875.00	0.00	12,875.03	0.00	12,875.03	(0.03)	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04	0.00	0.00
Subtotal Account Pool: 61		20,970.00	34,940.00	0.00	34,940.22	0.00	34,940.22	(0.22)	29,184.57	29,184.57
Total Fund: 15H356		29,358.00	43,766.00	0.00	43,766.23	0.00	43,766.23	(0.23)	37,716.37	37,716.37
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H380		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193105 - Human Anticancer Drug Therapy										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,251.20	7,251.20
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.04	2,770.04
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,021.24	10,021.24

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193105 - Human Anticancer Drug Therapy												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,094.17	1,094.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.59	594.59
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,688.76	1,688.76
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.50)	(242.50)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,717.14)	(2,717.14)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,959.64)	(2,959.64)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.28	2,823.28
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,823.28	2,823.28
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21	3,937.65	3,937.65
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21	3,937.65	3,937.65
Total Fund: 193105		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.21	28.21	15,511.29	15,511.29
Fund: 193158 - Clam Leukemia												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	0.00	34,352.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,192.08)	(7,192.08)	8,961.73	18,465.55	0.00	18,465.55	(25,657.63)	7,192.08	7,192.08	0.00	0.00
611Q90	Post Doc	16,000.00	16,000.00	0.00	12,196.97	0.00	12,196.97	3,803.03	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.60	0.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,560.00)	(1,560.00)	0.00	1,282.50	0.00	1,282.50	(2,842.50)	1,560.00	1,560.00	0.00	0.00
61SNSH	Student Labor	(575.50)	(575.50)	142.50	4,135.51	0.00	4,135.51	(4,711.01)	575.50	575.50	0.00	0.00
61SNWS	College Work Study	(675.60)	(675.60)	214.95	1,414.35	0.00	1,414.35	(2,089.95)	675.60	675.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		58,348.22	58,348.22	9,319.18	37,494.88	0.00	37,494.88	20,853.34	10,003.78	10,003.78	0.00	0.00

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193158 - Clam Leukemia												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	3,293.16	0.00	3,293.16	4,802.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(735.22)	(735.22)	772.25	1,678.29	0.00	1,678.29	(2,413.51)	735.22	735.22	0.00	0.00
Subtotal Account Pool: 65		7,360.78	7,360.78	772.25	4,971.45	0.00	4,971.45	2,389.33	735.22	735.22	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(332.42)	(332.42)	0.00	1,165.16	0.00	1,165.16	(1,497.58)	332.42	332.42	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(336.96)	(336.96)	0.00	1,054.16	0.00	1,054.16	(1,391.12)	336.96	336.96	0.00	0.00
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	0.00	45,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,388.12)	(5,388.12)	3,030.95	24,831.14	0.00	24,831.14	(30,219.26)	5,388.12	5,388.12	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	98.50	0.00	98.50	(98.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		39,754.50	39,754.50	3,030.95	27,458.96	0.00	27,458.96	12,295.54	6,057.50	6,057.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,000.00)	40,500.00	0.00	41,500.00	0.00	41,500.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(1,000.00)	40,500.00	0.00	41,500.00	0.00	41,500.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,626.98	48,626.98	5,455.80	31,698.43	0.00	31,698.43	16,928.55	7,613.02	7,613.02	0.00	0.00
Subtotal Account Pool: 76		48,626.98	48,626.98	5,455.80	31,698.43	0.00	31,698.43	16,928.55	7,613.02	7,613.02	0.00	0.00
Total Fund: 193158		153,090.48	194,590.48	18,578.18	143,123.72	0.00	143,123.72	51,466.76	24,409.52	24,409.52	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Walker, Charles W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBCW0 - PI Charles Walker												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	3,574.45	15,900.15	0.00	15,900.15	(15,900.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	801.27	0.00	801.27	(801.27)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	504.54	0.00	504.54	(504.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,574.45	17,205.96	0.00	17,205.96	(17,205.96)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	966.82	4,381.02	0.00	4,381.02	(4,381.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	966.82	4,381.02	0.00	4,381.02	(4,381.02)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,747.24	0.00	0.00	0.00	0.00	2,747.24	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	468.43	0.00	468.43	(468.43)	80.01	80.01	166.65	166.65
711100	Supplies-General	0.00	0.00	(891.44)	2,494.74	0.00	2,494.74	(2,494.74)	1,613.81	1,613.81	2,696.80	2,696.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	1,399.00
711200	Research Supplies	0.00	0.00	0.00	1,689.00	0.00	1,689.00	(1,689.00)	675.71	675.71	31.30	31.30
714030	Postage-Express Mail	0.00	0.00	0.00	33.74	0.00	33.74	(33.74)	30.55	30.55	123.62	123.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,747.24	(891.44)	4,685.91	0.00	4,685.91	(1,938.67)	3,100.08	3,100.08	4,417.37	4,417.37
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.92	491.92
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.92	491.92

Org: UBZOCW - PI Charles Walker

Org Mgr: Walker, Charles W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW0 - PI Charles Walker										
Account Pool: 7Z - Transfers Out										
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.24	160.24
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.24	660.24
Total Fund: 1DBCW0										
0.00	2,747.24	3,649.83	26,272.89	0.00	26,272.89	(23,525.65)	3,100.08	3,100.08	5,569.53	5,569.53
Fund: 1GB075 - Pfizer Undergrad Fellowship										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	353.55	353.55	0.00	353.55	(353.55)	147.25	147.25
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	778.00
Subtotal Account Pool: 71		0.00	0.00	353.55	353.55	0.00	353.55	(353.55)	147.25	147.25
Account Pool: 72 - Student and/or Participant Support										
722205	Participant Sup-Stipends	0.00	0.00	1,000.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 72		0.00	0.00	1,000.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00
Total Fund: 1GB075										
0.00	0.00	1,353.55	2,853.55	0.00	2,853.55	(2,853.55)	147.25	147.25	4,778.00	4,778.00
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOCW		308,523.60	378,877.02	32,004.93	282,290.84	17,755.84	300,046.68	78,830.34	162,218.22	162,218.22
									138,978.61	139,429.47

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	0.00	0.00	2,916.67	2,916.67
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,238.82)	(1,238.82)	0.00	0.00	0.00	0.00	(1,238.82)	1,238.82	1,238.82	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,716.66)	(8,716.66)	0.00	0.00	0.00	0.00	(8,716.66)	0.00	0.00	5,401.21	5,401.21
61SNWS	College Work Study	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	0.00	10,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		900.55	900.55	0.00	0.00	0.00	0.00	900.55	1,238.82	1,238.82	8,317.88	8,317.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.94	2,146.94	0.00	0.00	0.00	0.00	2,146.94	0.00	0.00	1,152.06	1,152.06
65YP10	Nonstatus Benefit Distr (Fica)	(742.46)	(742.46)	0.00	0.00	0.00	0.00	(742.46)	104.06	104.06	0.00	0.00
Subtotal Account Pool: 65		1,404.48	1,404.48	0.00	0.00	0.00	0.00	1,404.48	104.06	104.06	1,152.06	1,152.06
Account Pool: 71 - Support												
710000	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	(446.21)	(446.21)	0.00	0.00	0.00	0.00	(446.21)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	438.00	438.00	0.00	0.00	0.00	0.00	438.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,574.25	4,574.25	0.00	0.00	0.00	0.00	4,574.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,492.12)	(9,492.12)	0.00	0.00	0.00	0.00	(9,492.12)	373.19	373.19	2,695.40	2,695.40
716100	Rentals & Leases-General	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1.98)	(1.98)	0.00	0.00	0.00	0.00	(1.98)	0.00	0.00	1.98	1.98
Subtotal Account Pool: 71		(5,214.06)	(5,214.06)	0.00	0.00	0.00	0.00	(5,214.06)	373.19	373.19	2,717.38	2,717.38
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,326.49)	(1,326.49)	0.00	0.00	0.00	0.00	(1,326.49)	790.29	790.29	4,007.88	4,007.88
Subtotal Account Pool: 76		(1,326.49)	(1,326.49)	0.00	0.00	0.00	0.00	(1,326.49)	790.29	790.29	4,007.88	4,007.88
Total Fund: 111520		0.48	0.48	0.00	0.00	0.00	0.00	0.48	2,506.36	2,506.36	16,195.20	16,195.20
Fund: 111532 - Reliable Spawning Nursery												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,288.40	11,288.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.80	588.80
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,607.20	14,607.20

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111532 - Reliable Spawning Nursery												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.87	223.87
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.87	223.87
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.16	676.16
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,406.45	2,406.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,579.65	12,579.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.75	111.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,065.01	16,065.01
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.72	2,167.72
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.72	2,167.72
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,032.96	8,032.96
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,032.96	8,032.96
Total Fund: 111532		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,096.76	41,096.76
Fund: 111535 - Atlantic Cod Offshore Aqua												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,999.72)	(2,999.72)	0.00	0.00	0.00	0.00	(2,999.72)	2,999.72	2,999.72	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,289.00)	(3,289.00)	0.00	0.00	0.00	0.00	(3,289.00)	0.00	0.00	2,736.40	2,736.40
613N30	Graduate Research Assistant	(3,711.60)	(3,711.60)	0.00	0.00	0.00	0.00	(3,711.60)	0.00	0.00	3,711.60	3,711.60
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,146.13)	(1,146.13)	0.00	0.00	0.00	0.00	(1,146.13)	0.00	0.00	141.63	141.63
61SNWS	College Work Study	(287.92)	(287.92)	0.00	0.00	0.00	0.00	(287.92)	0.00	0.00	269.02	269.02
Subtotal Account Pool: 61		7,665.63	7,665.63	0.00	0.00	0.00	0.00	7,665.63	2,999.72	2,999.72	6,858.65	6,858.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(522.77)	(522.77)	0.00	0.00	0.00	0.00	(522.77)	251.97	251.97	224.39	224.39
Subtotal Account Pool: 65		119.23	119.23	0.00	0.00	0.00	0.00	119.23	251.97	251.97	224.39	224.39

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111535 - Atlantic Cod Offshore Aqua												
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	0.00	0.00	116.52	116.52
710100	Out-of-State Travel	(576.01)	(576.01)	0.00	0.00	0.00	0.00	(576.01)	202.21	202.21	260.00	260.00
710400	Student or Non-Emp Travel	(232.31)	(232.31)	0.00	0.00	0.00	0.00	(232.31)	0.00	0.00	232.31	232.31
710Z00	Travel-Other	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,197.36	4,197.36	0.00	0.00	0.00	0.00	4,197.36	0.00	0.00	891.73	891.73
711200	Research Supplies	(10,557.24)	(10,557.24)	0.00	(568.37)	0.00	(568.37)	(9,988.87)	557.99	557.99	7,704.71	7,704.71
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.86)	(16.86)	0.00	0.00	0.00	0.00	(16.86)	0.00	0.00	16.86	16.86
716000	Maintenance & Repairs-General	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(286.33)	(286.33)	0.00	0.00	0.00	0.00	(286.33)	0.00	0.00	286.33	286.33
716125	Rentals-Vehicles incl Marine	(1,525.41)	(1,525.41)	0.00	0.00	0.00	0.00	(1,525.41)	0.00	0.00	1,299.04	1,299.04
717200	Other Professional Services-General	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	0.00	0.00	(45.00)	(45.00)
Subtotal Account Pool: 71		(9,453.32)	(9,453.32)	0.00	(568.37)	0.00	(568.37)	(8,884.95)	760.20	760.20	10,762.50	10,762.50
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(555.50)	(555.50)	0.00	0.00	0.00	0.00	(555.50)	0.00	0.00	555.50	555.50
Subtotal Account Pool: 72		(555.50)	(555.50)	0.00	0.00	0.00	0.00	(555.50)	0.00	0.00	555.50	555.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(805.86)	(805.86)	0.00	(261.45)	0.00	(261.45)	(544.41)	2,675.31	2,675.31	6,877.61	7,317.06
Subtotal Account Pool: 76		(805.86)	(805.86)	0.00	(261.45)	0.00	(261.45)	(544.41)	2,675.31	2,675.31	6,877.61	7,317.06
Total Fund: 111535		(829.82)	(829.82)	0.00	(829.82)	0.00	(829.82)	(0.00)	6,687.20	6,687.20	25,278.65	25,718.10
Fund: 111605 - Dev Atlantic Cod & Haddock												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(16,641.25)	(16,641.25)	0.00	3,624.82	0.00	3,624.82	(20,266.07)	16,641.25	16,641.25	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,097.75	9,097.75	0.00	3,624.82	0.00	3,624.82	5,472.93	16,641.25	16,641.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,717.34)	(3,717.34)	0.00	978.70	0.00	978.70	(4,696.04)	4,605.34	4,605.34	0.00	0.00
Subtotal Account Pool: 65		(3,717.34)	(3,717.34)	0.00	978.70	0.00	978.70	(4,696.04)	4,605.34	4,605.34	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(42.16)	(42.16)	0.00	0.00	0.00	0.00	(42.16)	42.16	42.16	0.00	0.00
Subtotal Account Pool: 71		6,957.84	6,957.84	0.00	0.00	0.00	0.00	6,957.84	42.16	42.16	0.00	0.00

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111605 - Dev Atlantic Cod & Haddock												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,339.01	5,339.01	0.00	2,117.60	0.00	2,117.60	3,221.41	9,792.99	9,792.99	0.00	0.00
Subtotal Account Pool: 76		5,339.01	5,339.01	0.00	2,117.60	0.00	2,117.60	3,221.41	9,792.99	9,792.99	0.00	0.00
Total Fund: 111605		17,677.26	17,677.26	0.00	6,721.12	0.00	6,721.12	10,956.14	31,081.74	31,081.74	0.00	0.00
Fund: 111608 - Juvenile Halibut												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	0.00	0.00	2,916.67	2,916.67
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
611Q90	Post Doc	(16,641.25)	(16,641.25)	0.00	814.09	0.00	814.09	(17,455.34)	16,641.25	16,641.25	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	2,400.03	2,400.03	1,600.00	1,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,570.05	2,570.05	0.00	814.09	0.00	814.09	1,755.96	19,041.28	19,041.28	6,516.67	6,516.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,673.41)	(4,673.41)	0.00	219.82	0.00	219.82	(4,893.23)	4,605.34	4,605.34	1,152.07	1,152.07
65YP10	Nonstatus Benefit Distr (Fica)	(496.78)	(496.78)	0.00	0.00	0.00	0.00	(496.78)	201.60	201.60	295.18	295.18
Subtotal Account Pool: 65		(5,170.19)	(5,170.19)	0.00	219.82	0.00	219.82	(5,390.01)	4,806.94	4,806.94	1,447.25	1,447.25
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
710100	Out-of-State Travel	(620.57)	(620.57)	0.00	0.00	0.00	0.00	(620.57)	0.00	0.00	620.57	620.57
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,034.24)	(2,034.24)	0.00	0.00	0.00	0.00	(2,034.24)	380.56	380.56	1,653.68	1,653.68
716125	Rentals-Vehicles incl Marine	(107.83)	(107.83)	0.00	0.00	0.00	0.00	(107.83)	107.83	107.83	0.00	0.00
Subtotal Account Pool: 71		3,907.36	3,907.36	0.00	0.00	0.00	0.00	3,907.36	488.39	488.39	2,304.25	2,304.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	344.28	344.28	0.00	475.60	0.00	475.60	(131.32)	11,195.04	11,195.04	4,202.72	4,620.68
Subtotal Account Pool: 76		344.28	344.28	0.00	475.60	0.00	475.60	(131.32)	11,195.04	11,195.04	4,202.72	4,620.68
Total Fund: 111608		1,651.50	1,651.50	0.00	1,509.51	0.00	1,509.51	141.99	35,531.65	35,531.65	14,470.89	14,888.85
Fund: 111669 - Sex Determination Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,154.29)	(2,154.29)	0.00	2,846.74	0.00	2,846.74	(5,001.03)	2,154.29	2,154.29	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	9,826.24	0.00	9,826.24	(9,826.24)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	6,250.05	6,250.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,567.25)	(2,567.25)	0.00	32.00	0.00	32.00	(2,599.25)	2,567.25	2,567.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,271.41	15,271.41	0.00	12,704.98	0.00	12,704.98	2,566.43	10,971.59	10,971.59	0.00	0.00

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111669 - Sex Determination Black Sea Bass												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	2,653.08	0.00	2,653.08	(1,907.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(180.96)	(180.96)	0.00	239.13	0.00	239.13	(420.09)	180.96	180.96	0.00	0.00
Subtotal Account Pool: 65		565.04	565.04	0.00	2,892.21	0.00	2,892.21	(2,327.17)	180.96	180.96	0.00	0.00
Account Pool: 71 - Support												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(46.44)	(46.44)	0.00	0.00	0.00	0.00	(46.44)	46.44	46.44	0.00	0.00
710100	Out-of-State Travel	(410.14)	(410.14)	0.00	131.25	0.00	131.25	(541.39)	410.14	410.14	0.00	0.00
710400	Student or Non-Emp Travel	(358.90)	(358.90)	0.00	0.00	0.00	0.00	(358.90)	358.90	358.90	0.00	0.00
711142	Supplies-Chemical-Lab	(455.95)	(455.95)	0.00	0.00	0.00	0.00	(455.95)	455.95	455.95	0.00	0.00
711148	Supplies-Bottled Gas	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	13.00	13.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,669.94)	(17,669.94)	0.00	4,704.28	0.00	4,704.28	(22,374.22)	17,669.94	17,669.94	0.00	0.00
714030	Postage-Express Mail	(75.56)	(75.56)	0.00	0.00	0.00	0.00	(75.56)	75.56	75.56	0.00	0.00
716000	Maintenance & Repairs-General	(278.07)	(278.07)	0.00	94.87	0.00	94.87	(372.94)	278.07	278.07	0.00	0.00
716125	Rentals-Vehicles incl Marine	(276.27)	(276.27)	0.00	19.27	0.00	19.27	(295.54)	276.27	276.27	0.00	0.00
717200	Other Professional Services-General	(6,810.00)	(6,810.00)	0.00	663.00	0.00	663.00	(7,473.00)	6,810.00	6,810.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,784.73	1,784.73	0.00	5,612.67	0.00	5,612.67	(3,827.94)	26,394.27	26,394.27	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,715.25)	(2,715.25)	0.00	0.00	0.00	0.00	(2,715.25)	2,715.25	2,715.25	0.00	0.00
Subtotal Account Pool: 72		5,404.75	5,404.75	0.00	0.00	0.00	0.00	5,404.75	2,715.25	2,715.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	66.00	6,066.00	0.00	6,000.00	0.00	6,000.00	66.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		66.00	6,066.00	0.00	6,000.00	0.00	6,000.00	66.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,874.50	7,874.50	0.00	9,756.56	0.00	9,756.56	(1,882.06)	17,271.50	17,271.50	0.00	0.00
Subtotal Account Pool: 76		7,874.50	7,874.50	0.00	9,756.56	0.00	9,756.56	(1,882.06)	17,271.50	17,271.50	0.00	0.00
Total Fund: 111669		30,966.43	36,966.43	0.00	36,966.42	0.00	36,966.42	0.01	57,533.57	57,533.57	0.00	0.00
Fund: 111694 - Bluefin Tuna Tagging												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111694		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 111720 - Monitor Marine Areas: Berlinsky

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111720 - Monitor Marine Areas: Berlinsky												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,010.10	0.00	5,010.10	(5,010.10)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,592.03	0.00	2,592.03	(2,592.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	508.45	7,205.96	0.00	7,205.96	(7,205.96)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,255.75)	(4,255.75)	0.00	434.50	0.00	434.50	(4,690.25)	4,255.75	4,255.75	0.00	0.00
61SNWS	College Work Study	(34.42)	(34.42)	0.00	28.05	0.00	28.05	(62.47)	34.42	34.42	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,709.83	9,709.83	508.45	15,270.64	0.00	15,270.64	(5,560.81)	4,290.17	4,290.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	203.38	5,923.22	0.00	5,923.22	(4,747.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(357.50)	(357.50)	0.00	36.50	0.00	36.50	(394.00)	357.50	357.50	0.00	0.00
Subtotal Account Pool: 65		818.50	818.50	203.38	5,959.72	0.00	5,959.72	(5,141.22)	357.50	357.50	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(840.07)	(840.07)	(76.88)	542.36	0.00	542.36	(1,382.43)	840.07	840.07	0.00	0.00
714030	Postage-Express Mail	(54.43)	(54.43)	0.00	0.00	0.00	0.00	(54.43)	54.43	54.43	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	186.15	0.00	186.15	(186.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,505.50	11,505.50	(76.88)	803.51	0.00	803.51	10,701.99	894.50	894.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,135.61	10,135.61	292.08	10,135.57	0.00	10,135.57	0.04	2,549.39	2,549.39	0.00	0.00
Subtotal Account Pool: 76		10,135.61	10,135.61	292.08	10,135.57	0.00	10,135.57	0.04	2,549.39	2,549.39	0.00	0.00
Total Fund: 111720		32,169.44	32,169.44	927.03	32,169.44	0.00	32,169.44	(0.00)	8,091.56	8,091.56	0.00	0.00
Fund: 111773 - Precondition Juvenile Atlantic Cod												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,153.62)	(2,153.62)	4,113.21	6,959.07	0.00	6,959.07	(9,112.69)	2,153.62	2,153.62	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	4,604.45	26,832.81	0.00	26,832.81	13,167.19	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		52,053.38	52,053.38	8,717.66	33,791.88	0.00	33,791.88	18,261.50	2,153.62	2,153.62	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,273.00	12,273.00	1,223.20	7,224.86	0.00	7,224.86	5,048.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(180.91)	(180.91)	363.62	602.67	0.00	602.67	(783.58)	180.91	180.91	0.00	0.00
Subtotal Account Pool: 65		12,092.09	12,092.09	1,586.82	7,827.53	0.00	7,827.53	4,264.56	180.91	180.91	0.00	0.00

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Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111773 - Precondition Juvenile Atlantic Cod												
Account Pool: 71 - Support												
710	Travel	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	241.60	545.60	0.00	545.60	(545.60)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	47.00	47.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,216.85)	(1,216.85)	0.00	4,078.80	0.00	4,078.80	(5,295.65)	1,216.85	1,216.85	0.00	0.00
713000	Printing & Copying-General	(138.65)	(138.65)	0.00	0.00	0.00	0.00	(138.65)	138.65	138.65	0.00	0.00
714030	Postage-Express Mail	(25.63)	(25.63)	0.00	19.05	0.00	19.05	(44.68)	25.63	25.63	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	9,295.00	9,295.00	(9,295.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(423.52)	(423.52)	0.00	48.50	0.00	48.50	(472.02)	423.52	423.52	0.00	0.00
716125	Rentals-Vehicles incl Marine	(177.53)	(177.53)	0.00	0.00	0.00	0.00	(177.53)	177.53	177.53	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,715.82	12,715.82	241.60	5,691.95	9,295.00	14,986.95	(2,271.13)	2,029.18	2,029.18	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,356.69	35,356.69	4,851.22	21,763.29	0.00	21,763.29	13,593.40	2,007.31	2,007.31	0.00	0.00
Subtotal Account Pool: 76		35,356.69	35,356.69	4,851.22	21,763.29	0.00	21,763.29	13,593.40	2,007.31	2,007.31	0.00	0.00
Total Fund: 111773		112,217.98	112,217.98	15,397.30	69,074.65	9,295.00	78,369.65	33,848.33	6,371.02	6,371.02	0.00	0.00
Fund: 111793 - David Berlinsky Great Bay Aqua												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(104,000.00)	(61,534.00)	0.00	17,466.00	0.00	17,466.00	(79,000.00)	36,534.00	61,534.00	0.00	0.00
Subtotal Account Pool: 73		(25,000.00)	17,466.00	0.00	17,466.00	0.00	17,466.00	0.00	36,534.00	61,534.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Fund: 111793		(25,000.00)	17,466.00	0.00	17,466.00	0.00	17,466.00	0.00	43,034.00	68,034.00	0.00	0.00
Fund: 111798 - Sex Determination Sea Bass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,216.52	0.00	3,216.52	(3,216.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,112.00	24,112.00	0.00	3,216.52	0.00	3,216.52	20,895.48	0.00	0.00	0.00	0.00

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Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111798 - Sex Determination Sea Bass												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	531.15	0.00	531.15	(531.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	125.75	12,533.53	0.00	12,533.53	(12,533.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.23	8.23	0.00	8.23	(8.23)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.84	0.00	15.84	(15.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,824.75	0.00	6,824.75	(6,824.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	19.75	(19.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,549.00	9,549.00	133.98	20,353.25	0.00	20,353.25	(10,804.25)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,866.23	0.00	1,866.23	(1,866.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,295.00	4,295.00	0.00	1,866.23	0.00	1,866.23	2,428.77	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	5,550.00	0.00	5,550.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,500.00	7,500.00	0.00	5,550.00	0.00	5,550.00	1,950.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,008.00	16,008.00	61.64	10,842.19	0.00	10,842.19	5,165.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		16,008.00	16,008.00	61.64	10,842.19	0.00	10,842.19	5,165.81	0.00	0.00	0.00	0.00
Total Fund: 111798		62,602.00	62,602.00	195.62	41,828.19	0.00	41,828.19	20,773.81	0.00	0.00	0.00	0.00
Fund: 111894 - OOE Juvenile Atlantic Cod												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,549.00	10,549.00	0.00	0.00	0.00	0.00	10,549.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		54,709.00	54,709.00	0.00	0.00	0.00	0.00	54,709.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,490.00	11,490.00	0.00	0.00	0.00	0.00	11,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,490.00	11,490.00	0.00	0.00	0.00	0.00	11,490.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,245.00	1,245.00	0.00	0.00	0.00	0.00	1,245.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,322.00	8,322.00	0.00	0.00	0.00	0.00	8,322.00	0.00	0.00	0.00	0.00

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111894 - OOE Juvenile Atlantic Cod										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	34,279.00	34,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		34,279.00	34,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111894		108,800.00	108,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111895 - OOE Juvenile Atlantic Cod Subaward										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	13,000.00	81,000.00	0.00	81,000.00	(81,000.00)	0.00	0.00
Subtotal Account Pool: 73		81,000.00	81,000.00	13,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111895		87,500.00	87,500.00	13,000.00	87,500.00	0.00	0.00	0.00	0.00	0.00
Fund: 111897 - Western Gulf of Maine Closure Area										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,591.01	2,591.01	0.00	2,591.01	(2,591.01)	0.00	0.00
Subtotal Account Pool: 61		15,000.00	15,000.00	2,591.01	2,591.01	0.00	2,591.01	12,408.99	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	6,075.00	6,075.00	0.00	0.00	0.00	6,075.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.07	225.07	0.00	225.07	(225.07)	0.00	0.00
Subtotal Account Pool: 65		6,075.00	6,075.00	225.07	225.07	0.00	225.07	5,849.93	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,278.50	6,644.76	0.00	6,644.76	(6,644.76)	0.00	0.00
Subtotal Account Pool: 71		12,000.00	12,000.00	4,278.50	6,644.76	0.00	6,644.76	5,355.24	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	15,215.00	15,215.00	3,263.51	4,351.98	0.00	4,351.98	10,863.02	0.00	0.00
Subtotal Account Pool: 76		15,215.00	15,215.00	3,263.51	4,351.98	0.00	4,351.98	10,863.02	0.00	0.00
Total Fund: 111897		48,290.00	48,290.00	10,358.09	13,812.82	0.00	13,812.82	34,477.18	0.00	0.00
Fund: 11H377 - Culture of Marine Finfish 2003										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	938.97	938.97	5,877.14
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	938.97	938.97	5,877.14

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H377 - Culture of Marine Finfish 2003												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.79	44.79
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,806.26	1,806.26	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.26	1,965.26	59.74	59.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,475.00	6,475.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,475.00	6,475.00
Total Fund: 11H377		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,904.23	2,904.23	12,411.88	12,411.88
Fund: 11H477 - Culture of Marine Finfish 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,123.54	1,119.62	0.00	1,119.62	0.00	1,119.62	0.00	6,130.54	6,130.54	0.00	0.00
Subtotal Account Pool: 61		1,123.54	1,119.62	0.00	1,119.62	0.00	1,119.62	0.00	6,130.54	6,130.54	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	2,333.92	2,139.33	0.00	2,139.33	0.00	2,139.33	0.00	1,166.08	1,166.08	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	2,772.22	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(103.70)	20.00	0.00	20.00	0.00	20.00	0.00	103.70	103.70	0.00	0.00
716125	Rentals-Vehicles incl Marine	(69.64)	0.00	0.00	0.00	0.00	0.00	0.00	69.64	69.64	0.00	0.00
Subtotal Account Pool: 71		2,160.58	4,931.55	0.00	4,931.55	0.00	4,931.55	0.00	1,339.42	1,339.42	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Total Fund: 11H477		3,284.12	6,051.17	0.00	6,051.17	0.00	6,051.17	0.00	12,469.96	12,469.96	0.00	0.00
Fund: 11H577 - Culture of Marine Finfish												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,642.53	7,642.53	0.00	6,408.93	0.00	6,408.93	1,233.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,642.53	7,642.53	0.00	6,408.93	0.00	6,408.93	1,233.60	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	9,000.00	6,181.00	35.23	404.35	0.00	404.35	5,776.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	524.95	0.00	524.95	(524.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	108.32	224.22	0.00	224.22	(224.22)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	6,181.00	143.55	1,241.52	0.00	1,241.52	4,939.48	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	2,819.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	2,819.00	0.00	2,819.00	0.00	2,819.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H577		16,642.53	16,642.53	143.55	10,469.45	0.00	10,469.45	6,173.08	0.00	0.00	0.00	0.00

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F022 - Effects of Passage - American Shad												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	997.57	997.57	0.00	997.57	(997.57)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.80	0.00	1.80	(1.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,560.00	0.00	3,560.00	(3,560.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	8,059.20	10,419.20	0.00	10,419.20	(10,419.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,336.00	20,336.00	0.00	0.00	0.00	0.00	20,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,336.00	20,336.00	9,056.77	14,978.57	0.00	14,978.57	5,357.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.95	385.14	0.00	385.14	(385.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,708.00	1,708.00	85.95	385.14	0.00	385.14	1,322.86	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	8.75	0.00	8.75	(8.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.85	0.00	333.85	(333.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,064.00	10,064.00	0.00	0.00	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,998.86	8,093.03	0.00	8,093.03	(8,093.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.32	0.00	106.32	(106.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,040.00	0.00	8,040.00	(8,040.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,064.00	10,064.00	3,998.86	16,597.95	0.00	16,597.95	(6,533.95)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,348.00	8,348.00	3,416.80	8,310.06	0.00	8,310.06	37.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,348.00	8,348.00	3,416.80	8,310.06	0.00	8,310.06	37.94	0.00	0.00	0.00	0.00
Total Fund: 13F022		40,456.00	40,456.00	16,558.38	40,271.72	0.00	40,271.72	184.28	0.00	0.00	0.00	0.00
Fund: 14B390 - Disease Free Cod Broodstock												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,200.00)	(5,200.00)	4,282.57	4,282.57	0.00	4,282.57	(9,482.57)	5,200.00	5,200.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(200.00)	(200.00)	5,782.57	5,782.57	0.00	5,782.57	(5,982.57)	5,200.00	5,200.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,700.00	1,700.00	1,445.64	1,445.64	0.00	1,445.64	254.36	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 76		1,700.00	1,700.00	1,445.64	1,445.64	0.00	1,445.64	254.36	1,300.00	1,300.00	0.00	0.00
Total Fund: 14B390		8,500.00	8,500.00	7,228.21	7,228.21	0.00	7,228.21	1,271.79	6,500.00	6,500.00	0.00	0.00

Fund: 14B417 - NHIRC: GreatBay Aquaculture

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B417 - NHIRC: GreatBay Aquaculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	0.00	11,023.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,421.88	10,147.65	0.00	10,147.65	(10,147.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,429.00	16,429.00	3,421.88	10,147.65	0.00	10,147.65	6,281.35	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.88	859.86	0.00	859.86	(859.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,571.00	6,571.00	294.88	859.86	0.00	859.86	5,711.14	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,400.00	24,400.00	0.00	14,400.00	0.00	14,400.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		24,400.00	24,400.00	0.00	14,400.00	0.00	14,400.00	10,000.00	0.00	0.00	0.00	0.00
Total Fund: 14B417		60,000.00	60,000.00	3,716.76	25,407.51	0.00	25,407.51	34,592.49	0.00	0.00	0.00	0.00
Fund: 14N261 - Year 2: Reliable Spawning Nursery												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,761.49)	(4,761.49)	0.00	0.00	0.00	0.00	(4,761.49)	4,761.49	4,761.49	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	0.00	(4,000.03)	2,400.03	2,400.03	1,600.00	1,600.00
Subtotal Account Pool: 61		1,238.48	1,238.48	0.00	0.00	0.00	0.00	1,238.48	7,161.52	7,161.52	3,600.00	3,600.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(896.74)	(896.74)	0.00	0.00	0.00	0.00	(896.74)	601.56	601.56	295.18	295.18
Subtotal Account Pool: 65		(896.74)	(896.74)	0.00	0.00	0.00	0.00	(896.74)	601.56	601.56	295.18	295.18
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50	(116.50)	(116.50)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7112	Research Supplies	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,620.98)	(1,620.98)	0.00	0.00	0.00	0.00	(1,620.98)	722.85	722.85	898.13	898.13
719100	Membership Dues & Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		1,723.02	1,723.02	0.00	0.00	0.00	0.00	1,723.02	904.35	904.35	781.63	781.63
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	842.40	842.40	0.00	0.00	0.00	0.00	842.40	3,987.03	3,987.03	1,712.93	2,104.57
Subtotal Account Pool: 76		842.40	842.40	0.00	0.00	0.00	0.00	842.40	3,987.03	3,987.03	1,712.93	2,104.57
Total Fund: 14N261		2,907.16	2,907.16	0.00	0.00	0.00	0.00	2,907.16	12,654.46	12,654.46	6,389.74	6,781.38

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U446 - Ring Current Modeling										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U446		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U466 - Culture Methods Commerical Smelt										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	35,207.00	35,207.00	0.00	0.00	0.00	35,207.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,168.66)	(7,168.66)	2,212.00	5,057.89	0.00	5,057.89	7,168.66	7,168.66	0.00
613N30	Graduate Research Assistant	(3,125.05)	(3,125.05)	0.00	3,218.75	0.00	3,218.75	3,125.05	3,125.05	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,300.00	41,300.00	0.00	0.00	0.00	41,300.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.03)	(4,000.03)	0.00	0.00	0.00	(4,000.03)	2,400.03	2,400.03	1,600.00
616F10	Extension Educator	(7,650.05)	(7,650.05)	7,649.52	7,649.52	0.00	7,649.52	7,650.05	7,650.05	0.00
61CPHS	[NSH] Non-Status - Shift	(3.90)	(3.90)	0.00	0.00	0.00	(3.90)	3.90	3.90	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,472.00)	(1,472.00)	0.00	128.00	0.00	128.00	1,472.00	1,472.00	0.00
61SNSH	Student Labor	(1,280.00)	(1,280.00)	0.00	0.00	0.00	(1,280.00)	1,280.00	1,280.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	0.00	0.00	0.00
Subtotal Account Pool: 61		63,327.31	63,327.31	9,861.52	16,054.16	0.00	16,054.16	47,273.15	23,099.69	1,600.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,982.76	4,982.76	3,059.88	3,059.88	0.00	3,059.88	1,922.88	3,098.24	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,058.94)	(1,058.94)	190.61	440.41	0.00	440.41	(1,499.35)	927.75	131.19
Subtotal Account Pool: 65		3,923.82	3,923.82	3,250.49	3,500.29	0.00	3,500.29	423.53	4,025.99	131.19
Account Pool: 71 - Support										
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00
710100	Out-of-State Travel	(205.84)	(205.84)	31.32	193.89	0.00	193.89	(399.73)	114.44	91.40
710400	Student or Non-Emp Travel	(1,830.61)	(1,830.61)	38.45	99.25	0.00	99.25	(1,929.86)	732.36	1,098.25
7112	Research Supplies	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	0.00	0.00	0.00
711200	Research Supplies	(2,892.80)	(2,892.80)	148.41	484.96	300.00	784.96	(3,677.76)	950.27	1,942.53
714030	Postage-Express Mail	(66.04)	(66.04)	0.00	73.86	0.00	73.86	(139.90)	66.04	0.00
716125	Rentals-Vehicles incl Marine	(251.60)	(251.60)	0.00	20.13	0.00	20.13	(271.73)	205.60	46.00
717200	Other Professional Services-General	(8,700.00)	(8,700.00)	1,500.00	3,110.00	4,490.00	7,600.00	(16,300.00)	4,200.00	4,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.32)	(104.32)	0.00	11.50	0.00	11.50	(115.82)	56.62	47.70
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	70.00	50.00
719125	Licenses/Professional Fees	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	11.00
Subtotal Account Pool: 71		15,917.79	15,917.79	1,718.18	3,993.59	4,790.00	8,783.59	7,134.20	6,395.33	7,786.88
Total Fund: 14U466		83,168.92	83,168.92	14,830.19	23,548.04	4,790.00	28,338.04	54,830.88	33,521.01	9,518.07

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

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Org Mgr: Berlinsky, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB2 - PI David Berlinsky												
Account Pool: 71 - Support												
71	Support	0.00	14,506.83	0.00	0.00	0.00	0.00	14,506.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(194.96)	340.72	0.00	340.72	(340.72)	(116.50)	(116.50)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	88.21	0.00	88.21	(88.21)	5,480.90	5,480.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711100	Supplies-General	0.00	0.00	118.80	2,682.19	0.00	2,682.19	(2,682.19)	6,897.70	6,897.70	1,844.88	1,844.88
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.55	266.55
711200	Research Supplies	0.00	0.00	(196.74)	(86.72)	0.00	(86.72)	86.72	2,679.90	2,679.90	2,352.00	2,352.00
713000	Printing & Copying-General	0.00	0.00	17.00	17.00	0.00	17.00	(17.00)	7.00	7.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.98	0.00	8.98	(8.98)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	73.86	132.15	0.00	132.15	(132.15)	5.52	5.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	298.80	0.00	298.80	(298.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.96	36.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	69.75	0.00	69.75	(69.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	455.40	0.00	455.40	(455.40)	410.28	410.28	270.00	270.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	169.15	169.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.59	0.00	56.59	(56.59)	256.34	256.34	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	174.00	0.00	174.00	(174.00)	147.00	147.00	435.00	435.00
Subtotal Account Pool: 71		0.00	14,506.83	(144.09)	4,267.07	0.00	4,267.07	10,239.76	16,010.10	16,010.10	5,337.58	5,337.58
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,288.87	0.00	1,288.87	(1,288.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,288.87	0.00	1,288.87	(1,288.87)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.09	1,424.09	4,638.02	4,638.02
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.09	1,424.09	4,638.02	4,638.02
Total Fund: 1DBDB2		0.00	14,506.83	(144.09)	5,555.94	0.00	5,555.94	8,950.89	17,434.19	17,434.19	9,975.60	9,975.60
Fund: 1GB138 - David Berlinsky Start Up Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454.80	2,454.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	8.84	1,204.47	1,204.47
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.84	8.84	3,659.27	3,659.27
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(379.09)	(379.09)	29,706.87	29,706.87
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(379.09)	(379.09)	29,706.87	29,706.87
Total Fund: 1GB138		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(370.25)	(370.25)	33,366.14	33,366.14
Fund: 1GRH68 - Marine Organisms												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZODB - PI David Berlinsky

Org Mgr: Berlinsky, David L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH68 - Marine Organisms											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,875.70	15,875.70
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,875.70	15,875.70
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30
Total Fund: 1GRH68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900.00	15,900.00
Total Org: UBZODB	747,714.04	808,023.38	90,497.57	450,603.47	14,085.00	464,688.47	343,334.91	298,784.99	323,784.99	197,807.95	199,271.46

Org Mgr: Chandler, Donald S

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Org: UBZODC - PI Don Chandler

Org Mgr: Chandler, Donald S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G030 - Butterfly & Moth Survey												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.03	218.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.03	218.03
Total Fund: 13G030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.03	218.03
Fund: 13Z064 - Concord Butterfly/Moth Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,551.00	4,551.00	0.00	0.00	0.00	0.00	4,551.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,537.50	1,537.50	0.00	1,537.50	(1,537.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,651.00	9,651.00	1,537.50	1,537.50	0.00	1,537.50	8,113.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,212.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,212.00	2,212.00	0.00	0.00	0.00	0.00	2,212.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	34.43	34.43	0.00	34.43	(34.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	35.26	157.12	0.00	157.12	(157.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		550.00	550.00	69.69	191.55	0.00	191.55	358.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,227.00	3,227.00	417.87	449.55	0.00	449.55	2,777.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,227.00	3,227.00	417.87	449.55	0.00	449.55	2,777.45	0.00	0.00	0.00	0.00
Total Fund: 13Z064		15,640.00	15,640.00	2,025.06	2,178.60	0.00	2,178.60	13,461.40	0.00	0.00	0.00	0.00

Fund: 14FHST - Business & Industry

Org: UBZODC - PI Don Chandler

Org Mgr: Chandler, Donald S

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14FHST - Business & Industry													
Account Pool: 71 - Support													
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DBDC0 - PI Don CHANDLER													
Account Pool: 71 - Support													
71	Support	0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00	
Total Fund: 1DBDC0		0.00	739.63	0.00	0.00	0.00	0.00	739.63	0.00	0.00	0.00	0.00	
Total Org: UBZODC		15,640.00	16,379.63	2,025.06	2,178.60	0.00	2,178.60	14,201.03	0.00	0.00	218.03	218.03	

Org Mgr: Grosholz, Edwin D

[illegible]

Org: UBZOEG - PI Edwin Grosholz

Org Mgr: Grosholz, Edwin D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOEG										
		5,856.91	5,856.91	0.00	0.00	0.00	5,856.91	0.00	0.00	0.00

Org: UBZOET - PI Edward Tillinghast

Org Mgr: Tillinghast, Edward K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,612.00	6,612.00	0.00	0.00	0.00	0.00	6,612.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,078.21	19,078.21	0.00	0.00	0.00	0.00	19,078.21	0.00	0.00	0.00	0.00
Total Fund: 11HHST		25,690.21	25,690.21	0.00	0.00	0.00	0.00	25,690.21	0.00	0.00	0.00	0.00
Fund: 193065 - Spider Bite Necrosis												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,152.27)	(25,152.27)	0.00	0.00	0.00	0.00	(25,152.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,415.50)	(6,415.50)	0.00	0.00	0.00	0.00	(6,415.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,698.77	32,698.77	0.00	0.00	0.00	0.00	32,698.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,402.88)	(1,402.88)	0.00	0.00	0.00	0.00	(1,402.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,012.20)	(8,012.20)	0.00	0.00	0.00	0.00	(8,012.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,629.33)	(22,629.33)	0.00	0.00	0.00	0.00	(22,629.33)	0.00	0.00	0.00	0.00
7140	Postage	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(196.32)	(196.32)	0.00	0.00	0.00	0.00	(196.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(702.08)	(702.08)	0.00	0.00	0.00	0.00	(702.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,571.11	25,571.11	0.00	0.00	0.00	0.00	25,571.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	0.00	0.00
Total Fund: 193065		(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	0.00	0.00

Fund: 193118 - SPIDERS WITH NECROTIZING VENOM

[illegible]

Org: UBZOET - PI Edward Tillinghast

Org Mgr: Tillinghast, Edward K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBET0 - PI Edward TILLINGHAST										
Account Pool: 71 - Support										
71	Support	0.00	5,035.45	0.00	0.00	0.00	5,035.45	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	689.60	1,790.87	0.00	1,790.87	(1,790.87)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	251.00	251.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	15.96	118.68	0.00	118.68	(118.68)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,035.45	705.56	1,956.75	0.00	1,956.75	3,078.70	251.00	251.00
Total Fund: 1DBET0		0.00	5,035.45	705.56	1,956.75	0.00	1,956.75	3,078.70	251.00	251.00
Total Org: UBZOET		55,479.35	60,914.80	705.56	32,406.48	0.00	32,406.48	28,508.32	39,352.62	39,352.62

47,066.65 47,443.64

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111012 - Cooperative Research												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.00	2,404.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.00	2,404.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.13	197.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.13	197.13
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.05	851.05
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.08	2,738.08
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,589.13	17,589.13
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,688.86	10,688.86
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,688.86	10,688.86
Total Fund: 111012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,879.12	30,879.12
Fund: 111076 - Haddock,cod and Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,171.04	7,171.04
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,171.04	7,171.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804.00	5,804.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.75	2,756.75
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,560.75	8,560.75
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.96	1,459.96
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.37	962.37
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,422.33	2,422.33
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.44	2,691.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.44	2,691.44

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass										
Total Fund: 111076		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,845.56	20,845.56
Fund: 111077 - OOA Summer Flounder										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.04	558.04
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.77	181.77
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,689.43	6,689.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,464.24	7,464.24
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.86	1,443.86
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.86	1,443.86
Total Fund: 111077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,908.10	8,908.10

Fund: 111138 - Open Ocean Aquaculture Project

[illegible]

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111138 - Open Ocean Aquaculture Project													
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111138		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111151 - Open Ocean Aqua Demo Project													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111151		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111161 - Open Ocean Aqua. Haddock Cult.													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111161 - Open Ocean Aqua. Haddock Cult.												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111161		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 111228 - Seagrant:winter Flounder Stock

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111246 - Seagrant:winter Flounder Stock												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111246		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111348 - Viable Commercial Aquaculture												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111348 - Viable Commercial Aquaculture												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111348		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111360 - Viable Aquaculture Industries												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111360 - Viable Aquaculture Industries												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111360		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(294.50)	(294.50)	0.00	0.00	0.00	0.00	(294.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		155.47	155.47	0.00	0.00	0.00	0.00	155.47	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00

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Org Mgr: Howell, William H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111384 - Sea Grant: Winter Flounder Sto										
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	(5,579.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	1,334.67	1,334.67	0.00	0.00	0.00	1,334.67	0.00	0.00	0.00	0.00
Total Fund: 111384										
1,245.64	1,245.64	0.00	0.00	0.00	0.00	1,245.64	0.00	0.00	0.00	0.00
Fund: 111388 - Cinemar: Produc Juvenile Cod										
Account Pool: 73 - Subcontracts										
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111388										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111523 - NET PEN CULTURE COD & HAILBUT										
Account Pool: 61 - Salaries and Wages										
613N30 Graduate Research Assistant	(11,875.00)	(11,875.00)	0.00	0.00	0.00	(11,875.00)	0.00	0.00	6,000.00	6,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(16,837.00)	(16,837.00)	0.00	0.00	0.00	(16,837.00)	0.00	0.00	16,837.00	16,837.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(8,987.00)	(8,987.00)	0.00	0.00	0.00	(8,987.00)	0.00	0.00	22,837.00	22,837.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	659.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,380.64)	(1,380.64)	0.00	0.00	0.00	(1,380.64)	0.00	0.00	1,380.64	1,380.64
Subtotal Account Pool: 65	(721.64)	(721.64)	0.00	0.00	0.00	(721.64)	0.00	0.00	1,380.64	1,380.64

Org Mgr: Howell, William H

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Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111525 - RISK/UNCERTAINTY IN GROWTH											
Total Fund: 111525	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,454.38	47,454.38
Fund: 111526 - MONITORING OFFSHORE AQUACULT											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,275.19	98,275.19
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,275.19	98,275.19
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,998.60	2,998.60
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,998.60	2,998.60
Total Fund: 111526	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,273.79	101,273.79
Fund: 111580 - Groundfish Movement Patterns											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(2,829.00)	(2,829.00)	0.00	0.00	0.00	0.00	(2,829.00)	425.00	425.00	2,404.00	2,404.00
61SNSH Student Labor	(5,460.00)	(5,460.00)	0.00	0.00	0.00	0.00	(5,460.00)	3,740.00	3,740.00	1,720.00	1,720.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,187.00	8,289.00	0.00	0.00	0.00	0.00	8,289.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	6,898.00	0.00	0.00	0.00	0.00	0.00	0.00	4,165.00	4,165.00	4,124.00	4,124.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,402.00	233.00	0.00	0.00	0.00	0.00	233.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(232.81)	(232.81)	0.00	0.00	0.00	0.00	(232.81)	35.70	35.70	197.11	197.11
Subtotal Account Pool: 65	1,169.19	0.19	0.00	0.00	0.00	0.00	0.19	35.70	35.70	197.11	197.11
Account Pool: 71 - Support											
710000 In-State Travel	512.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	(511.75)	(511.75)	0.00	0.00	0.00	0.00	(511.75)	0.00	0.00	511.75	511.75
7112 Research Supplies	0.00	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
711200 Research Supplies	267.36	267.36	0.00	0.00	0.00	0.00	267.36	540.00	540.00	5,170.44	5,170.44
716125 Rentals-Vehicles incl Marine	(167.69)	(167.69)	0.00	0.00	0.00	0.00	(167.69)	0.00	0.00	167.69	167.69
717200 Other Professional Services-General	(2,499.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	61,200.00	61,200.00
Subtotal Account Pool: 71	(2,399.08)	(2,399.08)	0.00	0.00	0.00	0.00	(2,399.08)	540.00	540.00	67,049.88	67,049.88
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,734.20	0.20	0.00	0.00	0.00	0.00	0.20	1,276.17	1,276.17	17,032.64	18,280.64
Subtotal Account Pool: 76	4,734.20	0.20	0.00	0.00	0.00	0.00	0.20	1,276.17	1,276.17	17,032.64	18,280.64
Total Fund: 111580	10,402.31	(2,398.69)	0.00	0.00	0.00	0.00	(2,398.69)	6,016.87	6,016.87	88,403.63	89,651.63
Fund: 111603 - Net Pen Culture of Cod & Halibut											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	0.00	18,680.00	0.00	0.00	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111603 - Net Pen Culture of Cod & Halibut												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,627.33)	(17,627.33)	0.00	0.00	0.00	0.00	(17,627.33)	17,627.33	17,627.33	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	0.00	20,640.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,960.00)	(24,960.00)	0.00	0.00	0.00	0.00	(24,960.00)	24,960.00	24,960.00	0.00	0.00
61SNSH	Student Labor	(22,434.50)	(22,434.50)	0.00	0.00	0.00	0.00	(22,434.50)	10,680.00	10,680.00	11,754.50	11,754.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(19,749.83)	(19,749.83)	0.00	0.00	0.00	0.00	(19,749.83)	53,315.33	53,315.33	11,754.50	11,754.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,581.35)	(3,581.35)	0.00	0.00	0.00	0.00	(3,581.35)	3,581.35	3,581.35	0.00	0.00
Subtotal Account Pool: 65		(1,372.35)	(1,372.35)	0.00	0.00	0.00	0.00	(1,372.35)	3,581.35	3,581.35	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(103.68)	(103.68)	0.00	0.00	0.00	0.00	(103.68)	103.68	103.68	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	0.00	82,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,937.04)	(39,937.04)	0.00	0.00	0.00	0.00	(39,937.04)	13,217.37	13,217.37	26,719.67	26,719.67
714010	Postage-Off Campus Mail Services	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	18.60	18.60	0.00	0.00
714030	Postage-Express Mail	(208.29)	(208.29)	0.00	0.00	0.00	0.00	(208.29)	142.82	142.82	65.47	65.47
716100	Rentals & Leases-General	(24,958.24)	(24,958.24)	0.00	0.00	0.00	0.00	(24,958.24)	24,950.00	24,950.00	8.24	8.24
716125	Rentals-Vehicles incl Marine	(551.86)	(551.86)	0.00	0.00	0.00	0.00	(551.86)	0.00	0.00	551.86	551.86
Subtotal Account Pool: 71		20,822.29	20,822.29	0.00	0.00	0.00	0.00	20,822.29	38,432.47	38,432.47	27,345.24	27,345.24
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	4,950.00	4,950.00	0.00	0.00
Subtotal Account Pool: 74		(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	4,950.00	4,950.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	44,103.47	44,103.47	6,637.19	17,342.84
Subtotal Account Pool: 76		(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	44,103.47	44,103.47	6,637.19	17,342.84
Total Fund: 111603		1,311.80	1,311.80	0.00	0.00	0.00	0.00	1,311.80	144,382.62	144,382.62	45,736.93	56,442.58
Fund: 111725 - Monitor Marine Areas: Howell												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,384.31)	(2,384.31)	0.00	3,150.70	0.00	3,150.70	(5,535.01)	2,384.31	2,384.31	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,615.69	3,615.69	0.00	3,150.70	0.00	3,150.70	464.99	2,384.31	2,384.31	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111725 - Monitor Marine Areas: Howell												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(200.28)	(200.28)	0.00	264.66	0.00	264.66	(464.94)	200.28	200.28	0.00	0.00
Subtotal Account Pool: 65		(200.28)	(200.28)	0.00	264.66	0.00	264.66	(464.94)	200.28	200.28	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,571.09	1,571.09	0.00	1,571.05	0.00	1,571.05	0.04	1,188.91	1,188.91	0.00	0.00
Subtotal Account Pool: 76		1,571.09	1,571.09	0.00	1,571.05	0.00	1,571.05	0.04	1,188.91	1,188.91	0.00	0.00
Total Fund: 111725		4,986.50	4,986.50	0.00	4,986.41	0.00	4,986.41	0.09	3,773.50	3,773.50	0.00	0.00
Fund: 111774 - Offshore Production of Cod												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	0.00	17,516.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,815.38)	(5,815.38)	0.00	3,530.77	0.00	3,530.77	(9,346.15)	5,815.38	5,815.38	0.00	0.00
613N30	Graduate Research Assistant	(12,500.05)	(12,500.05)	0.00	6,437.53	0.00	6,437.53	(18,937.58)	12,500.05	12,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,153.87)	(2,153.87)	0.00	2,846.19	0.00	2,846.19	(5,000.06)	2,153.87	2,153.87	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	46.90	0.00	46.90	(46.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,146.70	18,146.70	0.00	13,491.39	0.00	13,491.39	4,655.31	20,469.30	20,469.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	0.00	2,387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(669.42)	(669.42)	0.00	535.67	0.00	535.67	(1,205.09)	669.42	669.42	0.00	0.00
Subtotal Account Pool: 65		1,717.58	1,717.58	0.00	535.67	0.00	535.67	1,181.91	669.42	669.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,270.22)	(1,270.22)	0.00	0.00	0.00	0.00	(1,270.22)	1,270.22	1,270.22	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(484.04)	(484.04)	0.00	0.00	0.00	0.00	(484.04)	484.04	484.04	0.00	0.00
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	0.00	49,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,750.98)	(26,750.98)	0.00	27,286.24	0.00	27,286.24	(54,037.22)	26,750.98	26,750.98	0.00	0.00
716000	Maintenance & Repairs-General	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	256.00	256.00	0.00	0.00
716100	Rentals & Leases-General	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	486.00	486.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	582.00	0.00	582.00	(582.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,228.76	23,228.76	0.00	28,268.24	0.00	28,268.24	(5,039.48)	29,247.24	29,247.24	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,499.05)	(6,499.05)	0.00	2,961.05	0.00	2,961.05	(9,460.10)	6,499.05	6,499.05	0.00	0.00
Subtotal Account Pool: 72		1,560.95	1,560.95	0.00	2,961.05	0.00	2,961.05	(1,400.10)	6,499.05	6,499.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.08)	0.00	0.00	0.00	0.08	0.08	(0.08)	45,001.00	45,001.00	0.00	0.00
Subtotal Account Pool: 74		(0.08)	0.00	0.00	0.00	0.08	0.08	(0.08)	45,001.00	45,001.00	0.00	0.00

[illegible]

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B419 - Influence of EMES on Lobster												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B419		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14N201 - Science Consortium for Ocean Replenishment

Account Pool: 61 - Salaries and Wages

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N201 - Science Consortium for Ocean Replenishment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,069.60	10,069.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,153.60	14,153.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,101.25	22,101.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,756.42	10,756.42
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,080.87	72,080.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798.60	3,798.60
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,798.60	3,798.60
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,834.32	3,834.32
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,177.85	16,177.85
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.80	155.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,167.97	20,167.97
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.18	9,225.18
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.18	9,225.18
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,284.68	43,151.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,284.68	43,151.24
Total Fund: 14N201		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,557.30	148,423.86
Fund: 14N341 - Ocean Replenishment and Enhancement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,825.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,792.03)	(34,792.03)	0.00	0.00	0.00	0.00	(34,792.03)	34,792.03	34,792.03	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	6,250.00	6,250.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,917.73)	(20,917.73)	0.00	13,205.56	0.00	13,205.56	(34,123.29)	20,917.73	20,917.73	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(67,784.64)	(67,784.64)	0.00	40,491.36	0.00	40,491.36	(108,276.00)	67,784.64	67,784.64	0.00	0.00
61SNSH	Student Labor	(20,190.00)	(20,190.00)	0.00	0.00	0.00	0.00	(20,190.00)	20,190.00	20,190.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	96,000.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		34,990.60	34,990.60	0.00	53,696.92	0.00	53,696.92	(18,706.32)	149,934.40	149,934.40	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N341 - Ocean Replenishment and Enhancement												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,775.98	27,775.98	0.00	5,282.23	0.00	5,282.23	22,493.75	8,466.02	8,466.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,616.30)	(8,616.30)	0.00	3,401.19	0.00	3,401.19	(12,017.49)	8,616.30	8,616.30	0.00	0.00
Subtotal Account Pool: 65		19,159.68	19,159.68	0.00	8,683.42	0.00	8,683.42	10,476.26	17,082.32	17,082.32	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,318.30)	(6,318.30)	0.00	48.00	0.00	48.00	(6,366.30)	6,318.30	6,318.30	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,558.51	0.00	1,558.51	(1,558.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	590.00	590.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(636.47)	(636.47)	0.00	0.00	0.00	0.00	(636.47)	636.47	636.47	0.00	0.00
7112	Research Supplies	36,367.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,263.52)	(26,263.52)	0.00	689.24	0.00	689.24	(26,952.76)	26,263.52	26,263.52	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(381.03)	(381.03)	0.00	92.06	0.00	92.06	(473.09)	381.03	381.03	0.00	0.00
716000	Maintenance & Repairs-General	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	208.00	208.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	24.20	0.00	24.20	(24.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(497.42)	(497.42)	0.00	67.65	0.00	67.65	(565.07)	497.42	497.42	0.00	0.00
717200	Other Professional Services-General	(3,871.00)	(3,871.00)	0.00	2,201.30	0.00	2,201.30	(6,072.30)	3,871.00	3,871.00	0.00	0.00
Subtotal Account Pool: 71		4,801.26	4,801.26	0.00	4,887.21	0.00	4,887.21	(85.95)	40,565.74	40,565.74	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,083.50)	(4,083.50)	0.00	0.00	0.00	0.00	(4,083.50)	4,083.50	4,083.50	0.00	0.00
Subtotal Account Pool: 72		3,976.50	3,976.50	0.00	0.00	0.00	0.00	3,976.50	4,083.50	4,083.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,391.00	7,391.29	0.00	0.00	0.29	0.29	7,391.00	17,808.71	17,808.71	0.00	0.00
Subtotal Account Pool: 74		7,391.00	7,391.29	0.00	0.00	0.29	0.29	7,391.00	17,808.71	17,808.71	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,231.02	28,231.02	0.00	30,999.26	0.00	30,999.26	(2,768.24)	94,374.98	94,374.98	0.00	0.00
Subtotal Account Pool: 76		28,231.02	28,231.02	0.00	30,999.26	0.00	30,999.26	(2,768.24)	94,374.98	94,374.98	0.00	0.00
Total Fund: 14N341		98,550.06	98,550.35	0.00	98,266.81	0.29	98,267.10	283.25	323,849.65	323,849.65	0.00	0.00
Fund: 14N373 - Ocean Replenishment and Enhancement												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1.00	10,000.00	0.00	9,659.49	339.51	9,999.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		1.00	10,000.00	0.00	9,659.49	339.51	9,999.00	1.00	0.00	0.00	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N373 - Ocean Replenishment and Enhancement										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,600.00	2,600.00	0.00	2,511.47	0.00	2,511.47	88.53	0.00	0.00
Subtotal Account Pool: 76		2,600.00	2,600.00	0.00	2,511.47	0.00	2,511.47	88.53	0.00	0.00
Total Fund: 14N373		2,601.00	12,600.00	0.00	12,170.96	339.51	12,510.47	89.53	0.00	0.00
Fund: 14N449 - Science Consortium for Oceans										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,184.00	8,184.00	0.00	8,184.00	(8,184.00)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,300.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00
615F10	PAT	0.00	0.00	4,262.22	24,838.44	0.00	24,838.44	(24,838.44)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,389.00	37,389.00	0.00	0.00	0.00	0.00	37,389.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,932.78	21,703.90	0.00	21,703.90	(21,703.90)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,480.00	3,480.00	0.00	3,480.00	(3,480.00)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00
Subtotal Account Pool: 61		157,689.00	157,689.00	22,861.00	58,208.34	0.00	58,208.34	99,480.66	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	24,980.00	24,980.00	1,749.86	9,980.32	0.00	9,980.32	14,999.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.95	2,549.72	0.00	2,549.72	(2,549.72)	0.00	0.00
Subtotal Account Pool: 65		24,980.00	24,980.00	3,058.81	12,530.04	0.00	12,530.04	12,449.96	0.00	0.00
Account Pool: 71 - Support										
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,752.88	0.00	2,752.88	(2,752.88)	0.00	0.00
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00
7112	Research Supplies	12,729.00	12,729.00	0.00	0.00	0.00	0.00	12,729.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,354.52	13,682.23	0.00	13,682.23	(13,682.23)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	21.49	29.20	0.00	29.20	(29.20)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	264.04	264.04	0.00	264.04	(264.04)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	727.00	0.00	727.00	(727.00)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	32.89	(32.89)	0.00	0.00
Subtotal Account Pool: 71		15,729.00	15,729.00	1,665.05	17,513.24	0.00	17,513.24	(1,784.24)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	5,135.00	0.00	5,135.00	(5,135.00)	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	5,135.00	0.00	5,135.00	(5,135.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	91,262.00	91,262.00	12,689.03	40,595.81	0.00	40,595.81	50,666.19	0.00	0.00
Subtotal Account Pool: 76		91,262.00	91,262.00	12,689.03	40,595.81	0.00	40,595.81	50,666.19	0.00	0.00

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N449 - Science Consortium for Oceans												
Total Fund: 14N449		298,250.00	298,250.00	40,273.89	133,982.43	0.00	133,982.43	164,267.57	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBWH0 - PI W. Hunting HOWELL										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	3,125.03	3,125.03	(7,171.04)	(7,171.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	264.70	264.70	200.31	200.31	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,197.50	2,197.50	1,800.00	1,800.00	39.00	39.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,462.20	0.00	5,125.34	5,125.34	(7,132.04)	(7,132.04)
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.23	22.23	16.83	16.83	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	22.23	0.00	16.83	16.83	0.00	0.00

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Account Pool: 71 - Support												
71	Support	0.00	20,058.99	0.00	0.00	0.00	0.00	20,058.99	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,168.58	0.00	2,168.58	(2,168.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	821.88	0.00	821.88	(821.88)	444.87	444.87	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	197.84	763.79	0.00	763.79	(763.79)	730.24	730.24	565.01	565.01
711200	Research Supplies	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	1,278.87	1,278.87	3,420.00	3,420.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.10	14.10	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	61.50	0.00	61.50	(61.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	74.48	340.38	0.00	340.38	(340.38)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	70.11	2,584.97	0.00	2,584.97	(2,584.97)	2,010.99	2,010.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,305.00	4,459.00	0.00	4,459.00	(4,459.00)	14,900.00	14,900.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	20,058.99	1,647.43	11,451.10	0.00	11,451.10	8,607.89	19,379.07	19,379.07	4,226.01	4,226.01
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791.75	1,791.75	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	348.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.25	2,140.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	7,400.00	7,400.00	(7,400.00)	8,329.60	8,329.60	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	7,400.00	7,400.00	(7,400.00)	8,329.60	8,329.60	0.00	0.00
Total Fund: 1DBWH0		0.00	20,058.99	1,647.43	13,935.53	7,400.00	21,335.53	(1,276.54)	34,991.09	34,991.09	(2,906.03)	(2,906.03)
Fund: 1GRH71 - Haddock Nutrition												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.75)	(1,153.75)
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.75)	(1,153.75)

Org: UBZOHH - PI W. Hunting Howell

Org Mgr: Howell, William H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH71 - Haddock Nutrition										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.91)	(96.91)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.91)	(96.91)
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	115.78	115.78	1,549.72	1,549.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	438.45	438.45	208.78	208.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	554.23	554.23	1,774.00	1,774.00
Total Fund: 1GRH71		0.00	0.00	0.00	0.00	0.00	554.23	554.23	523.34	523.34
Total Org: UBZOHH		766,545.47	783,802.83	65,533.78	412,082.55	7,739.88	419,822.43	363,980.40	656,492.22	656,492.22
									626,931.17	641,751.38

Org: UBZOHW - PI Harris/Walker

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.07	2,405.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.07	2,405.07
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H237		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.07	2,405.07
Fund: 11H337 - Hatchery and Outplanting Systems												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.29	2,267.29	17,764.68	17,764.68
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.29	2,267.29	17,764.68	17,764.68
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.88	956.88	617.75	617.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	749.74	749.74	756.13	756.13
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,445.00	1,445.00	1,895.50	1,895.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,351.62	6,351.62	3,444.38	3,444.38
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00
Total Fund: 11H337		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,822.91	8,822.91	21,209.06	21,209.06
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00

[illegible]

Org: UBZOHW - PI Harris/Walker

Org Mgr: Harris, Larry

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOHW		6,030.02	6,030.02	0.00	0.00	0.00	6,030.02	8,822.91	8,822.91	86,154.41

Org: UBZOJB - PI Jessica Bolker

Org Mgr: Bolker, Jessica A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110035 - Defects in Summer Flounder												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,051.20	3,051.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	4,152.35	4,152.35
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.40	1,043.40	7,803.55	7,803.55
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	87.65	639.88	639.88
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.65	87.65	639.88	639.88
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.09	2,787.09	1,780.07	1,780.07
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.81	100.81
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.45	277.45	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064.54	3,064.54	1,935.88	1,935.88
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.39	587.39	1,403.11	1,453.10
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.39	587.39	1,403.11	1,453.10
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Total Fund: 110035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,782.97	4,782.97	11,782.42	11,832.41

Fund: 111381 - Sea Grant: Hatchery Larvel Die

Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(969.25)	(969.25)	0.00	1,280.79	0.00	1,280.79	(2,250.04)	969.25	969.25	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	0.00	0.00	6,102.80	6,102.80
613N30	Graduate Research Assistant	(11,725.00)	(11,725.00)	0.00	3,437.55	0.00	3,437.55	(15,162.55)	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,936.64)	(7,936.64)	0.00	3,515.00	0.00	3,515.00	(11,451.64)	3,610.00	3,610.00	4,579.20	4,579.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	84.38	0.00	84.38	(84.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,228.72	0.00	3,228.72	(3,228.72)	0.00	0.00	0.00	0.00

Org: UBZOJB - PI Jessica Bolker

Org Mgr: Bolker, Jessica A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111381 - Sea Grant: Hatchery Larvel Die										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	(873.75)	(873.75)	0.00	0.00	0.00	(873.75)	348.75	348.75	525.00	525.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	5,552.36	5,552.36	0.00	11,546.44	0.00	11,546.44	(5,994.08)	4,928.00	4,928.00	17,207.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,945.44)	(1,945.44)	0.00	681.16	0.00	681.16	(2,626.60)	384.66	384.66	875.92
Subtotal Account Pool: 65	544.36	544.36	0.00	681.16	0.00	681.16	(136.80)	384.66	384.66	875.92
Account Pool: 71 - Support										
710000 In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	1,835.38	0.00	0.00	214.62	214.62
7101 Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(1,166.96)	(1,166.96)	0.00	0.00	0.00	(1,166.96)	942.20	942.20	224.76	224.76
710300 Conference Registration Fees	(125.00)	(125.00)	0.00	70.00	0.00	70.00	(195.00)	70.00	55.00	55.00
710400 Student or Non-Emp Travel	(1,432.00)	(1,432.00)	0.00	748.65	0.00	748.65	(2,180.65)	1,245.01	1,245.01	0.00
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00
711200 Research Supplies	(1,674.50)	(1,674.50)	0.00	56.43	0.00	56.43	(1,730.93)	1,941.66	1,941.66	767.25
713000 Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
714000 Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	(15.29)	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	(154.48)	0.00	0.00	53.56	53.56
717200 Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	6,151.08	6,151.08	0.00	875.08	0.00	875.08	5,276.00	4,198.87	4,198.87	6,315.19
Account Pool: 72 - Student and/or Participant Support										
721100 Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	5,092.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	(3,446.65)	(3,446.65)	0.00	275.75	0.00	275.75	(3,722.40)	0.00	0.00	3,446.65
Subtotal Account Pool: 72	1,645.35	1,645.35	0.00	275.75	0.00	275.75	1,369.60	0.00	0.00	3,446.65
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	71.47	71.47	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(2,654.03)	(2,654.03)	0.00	6,027.20	0.00	6,027.20	(8,681.23)	4,375.29	4,375.29	9,864.10
Subtotal Account Pool: 76	5,441.18	5,441.18	0.00	6,027.20	0.00	6,027.20	(586.02)	4,375.29	4,375.29	9,868.55
Total Fund: 111381	19,405.80	19,405.80	0.00	19,405.63	0.00	19,405.63	0.17	13,886.82	13,886.82	37,708.86
Fund: 11H384 - Early Dev of Left-Right Asymetry										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,273.44	1,273.44	6,897.74	6,897.74
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	500.00	500.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	1,423.44	1,423.44	7,397.74	7,397.74

Org: UBZOJB - PI Jessica Bolker

Org Mgr: Bolker, Jessica A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H384 - Early Dev of Left-Right Asymetry												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.76	224.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.41	829.41
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865.36	3,865.36	653.23	653.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865.36	3,865.36	1,767.40	1,767.40
Total Fund: 11H384		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,288.80	5,288.80	9,165.14	9,165.14
Fund: 11H484 - Early dev Of left-right asymmetry												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,510.64	755.95	0.00	755.95	0.00	755.95	0.00	7,045.68	7,045.68	0.00	0.00
Subtotal Account Pool: 61		1,510.64	755.95	0.00	755.95	0.00	755.95	0.00	7,045.68	7,045.68	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,893.55	0.00	0.00	0.00	0.00	0.00	0.00	606.45	606.45	0.00	0.00
Subtotal Account Pool: 71		5,893.55	0.00	0.00	0.00	0.00	0.00	0.00	606.45	606.45	0.00	0.00
Total Fund: 11H484		7,404.19	755.95	0.00	755.95	0.00	755.95	0.00	7,652.13	7,652.13	0.00	0.00
Fund: 11H584 - Early Dev of Left-Right Asymetry i												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,344.52	5,344.52	0.00	3,690.85	0.00	3,690.85	1,653.67	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	5.62	47.81	53.43	0.00	53.43	(47.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,640.03	2,255.63	9,995.66	0.00	9,995.66	(1,355.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,344.52	13,990.17	2,303.44	13,739.94	0.00	13,739.94	250.23	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	3,747.90	10.98	420.19	0.00	420.19	3,327.71	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	3,747.90	10.98	489.19	0.00	489.19	3,258.71	0.00	0.00	0.00	0.00
Total Fund: 11H584		11,844.52	17,738.07	2,314.42	14,229.13	0.00	14,229.13	3,508.94	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(11,076.37)	(11,076.37)	0.00	0.00	0.00	0.00	(11,076.37)	0.00	0.00	0.00	0.00

Org Mgr: Bolker, Jessica A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 71 - Support													
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00	
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00	
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		10,787.70	10,787.70	0.00	0.00	0.00	0.00	10,787.70	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		(5,373.62)	(5,373.62)	0.00	0.00	0.00	0.00	(5,373.62)	0.00	0.00	0.00	0.00	
Fund: 15H398 - Repro & Care-Burying Beetles-Match													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,842.50	15,842.50	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,075.00	6,075.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,917.50	25,917.50	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861.74	5,861.74	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.01	336.01	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197.75	6,197.75	
Total Fund: 15H398		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,115.25	32,115.25	
Fund: 15H438 - Early Left-Right Asymmetry - Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	14,055.00	7,411.25	0.00	7,411.40	0.00	7,411.40	(0.15)	13,960.69	13,960.69	11,496.22	11,496.22	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	
Subtotal Account Pool: 61		14,055.00	7,411.25	0.00	7,411.40	0.00	7,411.40	(0.15)	13,960.69	13,960.69	17,496.22	17,496.22	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	5,622.00	2,964.50	0.00	2,964.59	0.00	2,964.59	(0.09)	5,577.65	5,577.65	4,001.92	4,253.60	
Subtotal Account Pool: 65		5,622.00	2,964.50	0.00	2,964.59	0.00	2,964.59	(0.09)	5,577.65	5,577.65	4,001.92	4,253.60	
Total Fund: 15H438		19,677.00	10,375.75	0.00	10,375.99	0.00	10,375.99	(0.24)	19,538.34	19,538.34	21,498.14	21,749.82	

Fund: 1DBJB0 - PI Jessica BOLKER

Org: UBZOJB - PI Jessica Bolker

Org Mgr: Bolker, Jessica A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB0 - PI Jessica BOLKER												
Account Pool: 71 - Support												
71	Support	0.00	468.21	0.00	0.00	0.00	0.00	468.21	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	245.00	245.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.75	715.75	24.76	24.76
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	99.00	302.26	0.00	302.26	(302.26)	1,225.95	1,225.95	1,103.98	1,103.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.10	91.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	14.71	25.65	0.00	25.65	(25.65)	56.11	56.11	8.46	8.46
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		0.00	468.21	113.71	412.91	0.00	412.91	55.30	2,521.41	2,521.41	1,403.41	1,403.41
Total Fund: 1DBJB0		0.00	468.21	113.71	412.91	0.00	412.91	55.30	2,521.41	2,521.41	1,403.41	1,403.41
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOJB		52,957.89	43,370.16	2,428.13	45,179.61	0.00	45,179.61	(1,809.45)	53,670.47	53,670.47	113,673.22	113,979.34

Org Mgr: Haney, James F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 115012 - Microcystins Survey of Lakes													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 115012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 11H205 - Zo H205 Mycotoxins In													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614.41	1,614.41	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614.41	1,614.41	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.96	152.96	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	54.75	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.12	2,276.12	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.06	4,948.06	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,431.89	7,431.89	

Org Mgr: Haney, James F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H205 - Zo H205 Mycotoxins In												
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H205		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,046.30	9,046.30
Fund: 11H305 - MC in NH Lakes 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.50	2,166.50	11,926.09	11,926.09
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.50	2,166.50	11,926.09	11,926.09
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.78	48.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	152.95	152.95
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.81	811.81	2,877.33	2,877.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.80	201.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.02	6.02	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.83	1,377.83	3,586.42	3,586.42
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	3,035.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	3,035.00
Total Fund: 11H305		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,544.33	3,544.33	18,547.51	18,547.51
Fund: 11H405 - MC in NH Lakes 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,536.61	2,529.87	0.00	2,529.87	0.00	2,529.87	0.00	11,885.74	11,885.74	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,536.61	4,529.91	0.00	4,529.91	0.00	4,529.91	0.00	11,885.74	11,885.74	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	59.23	0.00	59.23	0.00	59.23	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.80	156.80	0.00	0.00
710400	Student or Non-Emp Travel	0.00	115.00	0.00	115.00	0.00	115.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,100.22	6,072.91	0.00	6,072.91	0.00	6,072.91	0.00	742.98	742.98	0.00	0.00
713000	Printing & Copying-General	(18.55)	0.00	0.00	0.00	0.00	0.00	0.00	18.55	18.55	0.00	0.00
716000	Maintenance & Repairs-General	(92.50)	742.58	0.00	742.58	0.00	742.58	0.00	92.50	92.50	0.00	0.00
Subtotal Account Pool: 71		6,989.17	6,989.72	0.00	6,989.72	0.00	6,989.72	0.00	1,010.83	1,010.83	0.00	0.00
Total Fund: 11H405		9,525.78	11,519.63	0.00	11,519.63	0.00	11,519.63	0.00	12,896.57	12,896.57	0.00	0.00
Fund: 11H505 - Microcystins, Food Web in NH Lakes												

Org: UBZOJH - PI James Haney

Org Mgr: Haney, James F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H505 - Microcystins, Food Web in NH Lakes												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,104.10	15,104.10	0.00	12,351.73	0.00	12,351.73	2,752.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,104.10	15,104.10	0.00	12,351.73	0.00	12,351.73	2,752.37	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	57.11	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	7,942.89	1,156.77	2,462.06	0.00	2,462.06	5,480.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	138.04	(138.04)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	6.75	6.75	0.00	6.75	(6.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,000.00	8,000.00	1,163.52	2,663.96	0.00	2,663.96	5,336.04	0.00	0.00	0.00	0.00
Total Fund: 11H505		23,104.10	23,104.10	1,163.52	15,015.69	0.00	15,015.69	8,088.41	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		366.90	366.90	0.00	0.00	0.00	0.00	366.90	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	0.00	0.00
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,019.46	46,019.46	0.00	0.00	0.00	0.00	46,019.46	0.00	0.00	0.00	0.00

Org Mgr: Haney, James F

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Org: UBZOJH - PI James Haney

Org Mgr: Haney, James F

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C150 - Microcystins Survey of Lake/Cost Sh											
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H205 - Zo H205 Mycotoxins In											
Account Pool: 61 - Salaries and Wages											
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	23,582.50	4,216.43	0.00	4,216.41	0.00	4,216.41	0.02	23,582.52	23,582.52	22,567.50	22,567.50
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,650.09	12,650.09	6,000.00	6,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61	23,582.50	4,216.43	0.00	4,216.41	0.00	4,216.41	0.02	36,232.61	36,232.61	30,567.50	30,567.50
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,433.00	1,686.57	0.00	1,686.57	0.00	1,686.57	0.00	9,421.72	9,421.72	8,349.93	8,349.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65	9,433.00	1,686.57	0.00	1,686.57	0.00	1,686.57	0.00	9,421.72	9,421.72	8,517.93	8,517.93
Total Fund: 15H205	33,015.50	5,903.00	0.00	5,902.98	0.00	5,902.98	0.02	45,654.33	45,654.33	39,085.43	39,085.43
Fund: 15H469 - Microcystins-Food Web-NH Lake-Match											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,586.07	0.00	20,586.00	0.00	20,586.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	20,586.07	0.00	20,586.00	0.00	20,586.00	0.07	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	8,234.43	0.00	8,234.43	0.00	8,234.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	8,234.43	0.00	8,234.43	0.00	8,234.43	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H469	0.00	28,820.50	0.00	28,820.43	0.00	28,820.43	0.07	0.00	0.00	0.00	0.00

Org: UBZOJH - PI James Haney

Org Mgr: Haney, James F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH2 - PI James HANEY										
Account Pool: 71 - Support										
71 Support	0.00	67.82	0.00	0.00	0.00	67.82	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	44.35	0.00	44.35	(29.89)	(29.89)	29.89	29.89
Subtotal Account Pool: 71	0.00	67.82	0.00	44.35	0.00	44.35	(29.89)	(29.89)	29.89	29.89
Total Fund: 1DBJH2										
0.00	67.82	0.00	44.35	0.00	44.35	23.47	(29.89)	(29.89)	29.89	29.89
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOJH										
98,270.11	102,039.78	1,163.52	61,303.08	0.00	61,303.08	40,736.70	62,065.34	62,065.34	66,709.13	66,709.13

Org: UBZOJS - PI John Sasner

Org Mgr: Sasner, John J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 166010 - Biotoxin in Lakes													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 166010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DBJS0 - PI John SASNER													
Account Pool: 71 - Support													
71	Support	0.00	3,723.83	0.00	0.00	0.00	0.00	3,723.83	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	95.00	1,738.35	0.00	1,738.35	(1,738.35)	598.83	598.83	399.65	399.65	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	125.00	125.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	3,723.83	95.00	1,863.35	0.00	1,863.35	1,860.48	640.83	640.83	524.65	524.65	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DBJS0		0.00	3,723.83	95.00	1,863.35	0.00	1,863.35	1,860.48	640.83	640.83	524.65	524.65	

Total Org: UBZOJS	0.00	3,723.83	95.00	1,863.35	0.00	1,863.35	1,860.48	640.83	640.83	524.65	524.65
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Org Mgr: Taylor, James L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		588.23	588.23	0.00	0.00	0.00	0.00	588.23	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(462.15)	(462.15)	0.00	0.00	0.00	0.00	(462.15)	0.00	0.00	0.00	0.00
Total Fund: 13F005		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Fund: 13F027 - Conservation Planning and Habitat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,043.00	17,043.00	0.00	0.00	0.00	0.00	17,043.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,505.61	3,505.61	0.00	3,505.61	(3,505.61)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	43.75	0.00	43.75	(43.75)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.51	0.00	10.51	(10.51)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	837.50	8,200.00	0.00	8,200.00	(8,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,543.00	28,543.00	4,343.11	11,759.87	0.00	11,759.87	16,783.13	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.99	1,015.00	0.00	1,015.00	(1,015.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,426.00	2,426.00	391.99	1,015.00	0.00	1,015.00	1,411.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	134.20	0.00	134.20	(134.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	134.20	0.00	134.20	365.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,294.00	6,294.00	947.02	2,581.80	0.00	2,581.80	3,712.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,294.00	6,294.00	947.02	2,581.80	0.00	2,581.80	3,712.20	0.00	0.00	0.00	0.00
Total Fund: 13F027		37,763.00	37,763.00	5,682.12	15,490.87	0.00	15,490.87	22,272.13	0.00	0.00	0.00	0.00
Fund: 13FHST - NH Dept of Fish & Game History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Taylor, James L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13FHST - NH Dept of Fish & Game History													
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B029 - Rights of Way Mowing Research													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	0.00	22,986.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,800.80)	(4,800.80)	0.00	5,714.00	0.00	5,714.00	(10,514.80)	4,800.80	4,800.80	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(15,978.09)	(15,978.09)	0.00	0.00	0.00	0.00	(15,978.09)	0.00	0.00	4,828.09	4,828.09	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,019.00)	(2,019.00)	0.00	0.00	0.00	0.00	(2,019.00)	699.00	699.00	440.00	440.00	
61SNSH	Student Labor	(3,116.75)	(3,116.75)	0.00	1,705.00	0.00	1,705.00	(4,821.75)	2,245.00	2,245.00	431.75	431.75	
61SNZ0	Student Labor Unallocated(Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		6,241.36	6,241.36	0.00	7,419.00	0.00	7,419.00	(1,177.64)	7,744.80	7,744.80	5,699.84	5,699.84	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,095.73	2,095.73	0.00	0.00	0.00	0.00	2,095.73	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,324.22)	(1,324.22)	0.00	479.98	0.00	479.98	(1,804.20)	461.99	461.99	431.98	431.98	
Subtotal Account Pool: 65		771.51	771.51	0.00	479.98	0.00	479.98	291.53	461.99	461.99	431.98	431.98	
Account Pool: 71 - Support													
710	Travel	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00	
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	0.00	0.00	13.45	13.45	
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		1,030.55	1,030.55	0.00	0.00	0.00	0.00	1,030.55	0.00	0.00	13.45	13.45	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	6.58	6.58	0.00	0.00	0.00	0.00	6.58	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	396.80	396.80	0.00	394.95	0.00	394.95	1.85	410.33	410.33	307.26	307.26	
Subtotal Account Pool: 76		403.38	403.38	0.00	394.95	0.00	394.95	8.43	410.33	410.33	307.26	307.26	
Total Fund: 14B029		8,446.80	8,446.80	0.00	8,293.93	0.00	8,293.93	152.87	8,617.12	8,617.12	6,452.53	6,452.53	
Fund: 14N138 - Uv Radiation/Contamination													
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOJT - PI James Taylor

Org Mgr: Taylor, James L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N138 - Uv Radiation/Contamination											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N138	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBJT0 - PI James Taylor											
Account Pool: 71 - Support											
71 Support	0.00	180.35	0.00	0.00	0.00	0.00	180.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	180.35	0.00	0.00	0.00	0.00	180.35	0.00	0.00	0.00	0.00
Total Fund: 1DBJT0	0.00	180.35	0.00	0.00	0.00	0.00	180.35	0.00	0.00	0.00	0.00
Total Org: UBZOJT	46,209.81	46,390.16	5,682.12	23,784.80	0.00	23,784.80	22,605.36	8,617.12	8,617.12	6,452.53	6,452.53

Org Mgr: Carleton, Karen L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H372 - Genetic Factors Controlling Opsin Ge												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,344.00	2,344.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,348.00	2,348.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.87	886.87	1,051.08	1,051.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.05	113.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,906.00	2,906.00	1,195.00	1,195.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.87	3,792.87	2,359.13	2,359.13
Total Fund: 11H372		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.87	6,140.87	2,359.13	2,359.13
Fund: 11H472 - Genetic Factors Controlling Opsin												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(175.00)	369.25	0.00	369.25	0.00	369.25	0.00	175.00	175.00	0.00	0.00
Subtotal Account Pool: 61		(175.00)	369.25	0.00	369.25	0.00	369.25	0.00	175.00	175.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(129.03)	0.00	0.00	0.00	0.00	0.00	0.00	129.03	129.03	0.00	0.00
711200	Research Supplies	2,597.91	1,689.17	0.00	1,689.17	0.00	1,689.17	0.00	5,902.09	5,902.09	0.00	0.00
714030	Postage-Express Mail	(147.43)	88.03	0.00	88.03	0.00	88.03	0.00	147.43	147.43	0.00	0.00
Subtotal Account Pool: 71		2,321.45	1,777.20	0.00	1,777.20	0.00	1,777.20	0.00	6,178.55	6,178.55	0.00	0.00
Total Fund: 11H472		2,146.45	2,146.45	0.00	2,146.45	0.00	2,146.45	0.00	6,353.55	6,353.55	0.00	0.00
Fund: 11H572 - Genetic Factors Controlling Opsin Ge												
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	8,500.00	0.00	8,315.06	0.00	8,315.06	184.94	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	160.80	(160.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,500.00	8,500.00	0.00	8,475.86	0.00	8,475.86	24.14	0.00	0.00	0.00	0.00
Total Fund: 11H572		8,500.00	8,500.00	0.00	8,475.86	0.00	8,475.86	24.14	0.00	0.00	0.00	0.00
Fund: 147075 - Cichlid Mate Choice/Speciation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOKC - PI Karen Carleton

Org Mgr: Carleton, Karen L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147075 - Cichlid Mate Choice/Speciation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147075		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147076 - Cichlid Mate Choice/Speciation												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147076		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147200 - Malawi Chichlid Fishes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,600.00)	(12,600.00)	0.00	17,164.39	0.00	17,164.39	(29,764.39)	12,600.00	12,600.00	0.00	0.00

Org: UBZOKC - PI Karen Carleton

Org Mgr: Carleton, Karen L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147200 - Malawi Chichlid Fishes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	0.00	38,016.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,732.92)	(18,732.92)	0.00	6,875.09	0.00	6,875.09	(25,608.01)	6,432.92	6,432.92	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	0.00	58,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,112.95)	(14,112.95)	3,111.35	10,220.71	0.00	10,220.71	(24,333.66)	8,800.10	8,800.10	5,312.85	5,312.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.25	416.25	0.00	416.25	(416.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	227.50	0.00	227.50	(227.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(235.13)	(235.13)	0.00	0.00	0.00	0.00	(235.13)	0.00	0.00	235.13	235.13
Subtotal Account Pool: 61		50,655.00	50,655.00	3,527.60	34,903.94	0.00	34,903.94	15,751.06	27,833.02	27,833.02	17,847.98	17,847.98
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,491.00	10,491.00	0.00	6,865.79	0.00	6,865.79	3,625.21	5,103.00	5,103.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,174.87)	(1,174.87)	304.94	902.14	0.00	902.14	(2,077.01)	739.23	739.23	435.64	435.64
Subtotal Account Pool: 65		9,316.13	9,316.13	304.94	7,767.93	0.00	7,767.93	1,548.20	5,842.23	5,842.23	435.64	435.64
Account Pool: 71 - Support												
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,976.24)	(1,976.24)	0.00	510.80	0.00	510.80	(2,487.04)	0.00	0.00	1,976.24	1,976.24
710200	Foreign Travel	0.00	0.00	0.00	7,040.17	0.00	7,040.17	(7,040.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,046.00)	(2,046.00)	0.00	995.00	0.00	995.00	(3,041.00)	705.00	705.00	1,341.00	1,341.00
710400	Student or Non-Emp Travel	(929.70)	(929.70)	0.00	154.90	0.00	154.90	(1,084.60)	417.20	417.20	512.50	512.50
711100	Supplies-General	(1,038.90)	(1,038.90)	0.00	0.00	0.00	0.00	(1,038.90)	0.00	0.00	1,038.90	1,038.90
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,830.84)	(13,830.84)	2,809.73	8,645.84	0.00	8,645.84	(22,476.68)	8,386.71	8,386.71	5,444.13	5,444.13
714030	Postage-Express Mail	(353.65)	(353.65)	0.00	168.06	0.00	168.06	(521.71)	220.97	220.97	132.68	132.68
716000	Maintenance & Repairs-General	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	990.00	990.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6.00)	(6.00)	0.00	10,000.00	0.00	10,000.00	(10,006.00)	0.00	0.00	6.00	6.00
Subtotal Account Pool: 71		56,828.67	56,828.67	2,809.73	27,514.77	0.00	27,514.77	29,313.90	9,729.88	9,729.88	11,441.45	11,441.45
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(357.25)	(357.25)	0.00	0.00	0.00	0.00	(357.25)	357.25	357.25	0.00	0.00
Subtotal Account Pool: 72		(357.25)	(357.25)	0.00	0.00	0.00	0.00	(357.25)	357.25	357.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,734.33	52,734.33	3,055.44	32,285.87	0.00	32,285.87	20,448.46	19,966.28	19,966.28	12,606.48	13,376.39
Subtotal Account Pool: 76		52,734.33	52,734.33	3,055.44	32,285.87	0.00	32,285.87	20,448.46	19,966.28	19,966.28	12,606.48	13,376.39
Total Fund: 147200		174,676.88	174,676.88	9,697.71	102,472.51	0.00	102,472.51	72,204.37	63,728.66	63,728.66	42,331.55	43,101.46
Fund: 147267 - REU: Malawi Cichlid Fishes												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	18.75	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	200.63	200.63	0.00	200.63	(200.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00

Org Mgr: Carleton, Karen L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147267 - REU: Malawi Cichlid Fishes													
Account Pool: 61 - Salaries and Wages													
Subtotal Account Pool: 61		0.00	0.00	219.38	376.88	0.00	376.88	(376.88)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	18.43	0.00	18.43	(18.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	18.43	18.43	0.00	18.43	(18.43)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,962.90	0.00	1,962.90	(1,962.90)	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	47.75	47.75	0.00	47.75	(47.75)	0.00	0.00	0.00	0.00	
716120	Rentals-Property or Room	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,340.00	2,340.00	47.75	2,010.65	0.00	2,010.65	329.35	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722205	Participant Sup-Stipends	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
722210	Participant Sup-Other	(1,250.00)	(1,250.00)	0.00	1,250.00	0.00	1,250.00	(2,500.00)	1,250.00	1,250.00	0.00	0.00	
Subtotal Account Pool: 72		1,250.00	1,250.00	0.00	1,250.00	0.00	1,250.00	0.00	1,250.00	1,250.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	312.50	312.50	0.00	312.48	0.00	312.48	0.02	312.50	312.50	0.00	0.00	
Subtotal Account Pool: 76		312.50	312.50	0.00	312.48	0.00	312.48	0.02	312.50	312.50	0.00	0.00	
Total Fund: 147267		3,902.50	3,902.50	285.56	3,968.44	0.00	3,968.44	(65.94)	1,562.50	1,562.50	0.00	0.00	
Fund: 15C271 - Malawi Chichlid Fishes													
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(6,836.50)	(6,836.50)	0.00	551.50	0.00	551.50	(7,388.00)	2,358.00	2,358.00	4,478.50	4,478.50	
Subtotal Account Pool: 72		17,048.50	17,048.50	0.00	551.50	0.00	551.50	16,497.00	2,358.00	2,358.00	4,478.50	4,478.50	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C271		17,048.50	17,048.50	0.00	551.50	0.00	551.50	16,497.00	2,358.00	2,358.00	4,478.50	4,478.50	
Fund: 15H426 - Genetic Factors-Opsin Gene - Match													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.93	1,999.93	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.93	1,999.93	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.99	167.99	0.00	0.00	
Total Fund: 15H426		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.92	2,167.92	0.00	0.00	

Org: UBZOKC - PI Karen Carleton

Org Mgr: Carleton, Karen L

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DBKC0 - PI Karen CARLETON												
Account Pool: 71 - Support												
71	Support	0.00	2,948.62	0.00	0.00	0.00	0.00	2,948.62	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.28	0.00	428.28	(428.28)	428.28	428.28	411.48	411.48
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,948.62	35.69	2,428.28	0.00	2,428.28	520.34	428.28	428.28	411.48	411.48
Total Fund: 1DBKC0		0.00	2,948.62	35.69	2,428.28	0.00	2,428.28	520.34	428.28	428.28	411.48	411.48
Total Org: UBZOKC		206,274.33	209,222.95	10,018.96	120,043.04	0.00	120,043.04	89,179.91	82,739.78	82,739.78	49,580.66	50,350.57

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111226 - Sea Grant: Marine Science													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111226		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111232 - Sea Grant:sea Urchins Hatchery													
Account Pool: 61 - Salaries and Wages													
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOLH - PI Larry Harris

Org Mgr: Harris, Larry

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Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111244 - Sea Grant: Marine Science												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111244		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111326 - 95-96 Sustainable Urchin												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111326		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111340 - 1996-97 Urchin Fishery in ME												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111340		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111369 - Crab Species - M. Tyrrell												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111369 - Crab Species - M. Tyrrell												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111369		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,389.92	3,389.92	0.00	0.00	0.00	0.00	3,389.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(647.44)	(647.44)	0.00	0.00	0.00	0.00	(647.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	0.00	0.00	381.40	381.40
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	0.00	0.00	524.83	524.83
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,726.75)	(2,726.75)	0.00	0.00	0.00	0.00	(2,726.75)	0.00	0.00	906.23	906.23
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,099.60)	(10,099.60)	0.00	0.00	0.00	0.00	(10,099.60)	0.00	0.00	407.80	407.80
Subtotal Account Pool: 76		48.63	48.63	0.00	0.00	0.00	0.00	48.63	0.00	0.00	407.80	407.80
Total Fund: 111382		64.36	64.36	0.00	0.00	0.00	0.00	64.36	0.00	0.00	1,314.03	1,314.03

Fund: 111383 - Sea Grant: Marine Science & En

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111383 - Sea Grant: Marine Science & En												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	0.00	0.00	576.90	576.90
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,769.99	4,769.99	0.00	0.00	0.00	0.00	4,769.99	0.00	0.00	2,576.90	2,576.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	0.00	0.00	227.88	227.88
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	0.00	0.00	164.07	164.07
Subtotal Account Pool: 65		224.91	224.91	0.00	0.00	0.00	0.00	224.91	0.00	0.00	391.95	391.95
Account Pool: 71 - Support												
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	0.00	0.00	263.62	263.62
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	0.00	0.00	66.42	66.42
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	0.00	0.00	275.05	275.05
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	4.00	4.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	0.00	0.00	2,084.12	2,084.12
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	0.00	0.00	439.84	439.84
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	0.00	0.00	146.81	146.81
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	0.00	0.00	540.00	540.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,994.90)	(4,994.90)	0.00	0.00	0.00	0.00	(4,994.90)	0.00	0.00	3,819.86	3,819.86
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,822.91)	(5,822.91)	0.00	0.00	0.00	0.00	(5,822.91)	155.47	155.47	2,988.75	2,988.75
Subtotal Account Pool: 76		53.60	53.60	0.00	0.00	0.00	0.00	53.60	155.47	155.47	2,988.75	2,988.75
Total Fund: 111383		53.60	53.60	0.00	0.00	0.00	0.00	53.60	155.47	155.47	9,777.46	9,777.46
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,947.70)	(23,947.70)	0.00	0.00	0.00	0.00	(23,947.70)	207.66	207.66	7,586.84	7,586.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,816.00)	(6,816.00)	0.00	0.00	0.00	0.00	(6,816.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,736.30	1,736.30	0.00	0.00	0.00	0.00	1,736.30	207.66	207.66	7,586.84	7,586.84

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,042.37	2,042.37	0.00	0.00	0.00	0.00	2,042.37	84.09	84.09	2,996.81	2,996.81
65YP10	Nonstatus Benefit Distr (Fica)	(572.54)	(572.54)	0.00	0.00	0.00	0.00	(572.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,469.83	1,469.83	0.00	0.00	0.00	0.00	1,469.83	84.09	84.09	2,996.81	2,996.81
Account Pool: 71 - Support												
710000	In-State Travel	(266.01)	(266.01)	0.00	0.00	0.00	0.00	(266.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	220.00	220.00
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	0.00	4,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,085.49)	(15,085.49)	0.00	0.00	0.00	0.00	(15,085.49)	0.00	0.00	155.34	155.34
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(633.20)	(633.20)	0.00	0.00	0.00	0.00	(633.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,400.70)	(3,400.70)	0.00	0.00	0.00	0.00	(3,400.70)	0.00	0.00	375.34	375.34
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	194.67	194.67	0.00	0.00	0.00	0.00	194.67	134.19	134.19	4,931.55	4,931.55
Subtotal Account Pool: 76		194.67	194.67	0.00	0.00	0.00	0.00	194.67	134.19	134.19	4,931.55	4,931.55
Total Fund: 111522		0.10	0.10	0.00	0.00	0.00	0.00	0.10	425.94	425.94	15,890.54	15,890.54
Fund: 111557 - Sea Urchin Hatchery												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(40,465.88)	(40,465.88)	0.00	0.00	0.00	0.00	(40,465.88)	10,465.88	10,465.88	30,000.00	30,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,925.12	6,925.12	0.00	0.00	0.00	0.00	6,925.12	10,465.88	10,465.88	30,000.00	30,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	622.37	622.37	0.00	0.00	0.00	0.00	622.37	4,238.67	4,238.67	11,849.96	11,849.96
Subtotal Account Pool: 65		622.37	622.37	0.00	0.00	0.00	0.00	622.37	4,238.67	4,238.67	11,849.96	11,849.96
Account Pool: 71 - Support												
710000	In-State Travel	1,503.20	1,503.20	0.00	0.00	0.00	0.00	1,503.20	0.00	0.00	496.80	496.80
710100	Out-of-State Travel	(410.40)	(410.40)	0.00	0.00	0.00	0.00	(410.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
711100	Supplies-General	(592.58)	(592.58)	0.00	0.00	0.00	0.00	(592.58)	0.00	0.00	592.58	592.58
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,237.23)	(17,237.23)	0.00	0.00	0.00	0.00	(17,237.23)	0.00	0.00	13,653.74	13,653.74
714030	Postage-Express Mail	(195.32)	(195.32)	0.00	0.00	0.00	0.00	(195.32)	0.00	0.00	195.32	195.32
716120	Rentals-Property or Room	(4,100.00)	(4,100.00)	0.00	0.00	0.00	0.00	(4,100.00)	0.00	0.00	4,100.00	4,100.00
716125	Rentals-Vehicles incl Marine	(2,867.25)	(2,867.25)	0.00	0.00	0.00	0.00	(2,867.25)	0.00	0.00	2,707.25	2,707.25
719005	Business Meals-Group or Class Meals	(71.57)	(71.57)	0.00	0.00	0.00	0.00	(71.57)	0.00	0.00	71.57	71.57
Subtotal Account Pool: 71		2,708.85	2,708.85	0.00	0.00	0.00	0.00	2,708.85	0.00	0.00	22,137.26	22,137.26

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111557 - Sea Urchin Hatchery												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,740.40)	(9,740.40)	0.00	0.00	0.00	0.00	(9,740.40)	0.00	0.00	1,918.50	1,918.50
Subtotal Account Pool: 74		(9,740.40)	(9,740.40)	0.00	0.00	0.00	0.00	(9,740.40)	0.00	0.00	1,918.50	1,918.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	3,676.16	3,676.16	16,364.91	16,605.42
Subtotal Account Pool: 76		(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	3,676.16	3,676.16	16,364.91	16,605.42
Account Pool: 78 - Utilities												
780100	Electricity	(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	0.00	0.00	516.00	516.00
Subtotal Account Pool: 78		(516.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	0.00	0.00	516.00	516.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.59)	0.00	(0.59)	0.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.59)	0.00	(0.59)	0.59	0.00	0.00	0.00	0.00
Total Fund: 111557		(0.59)	(0.59)	0.00	(0.59)	0.00	(0.59)	0.00	18,380.71	18,380.71	82,786.63	83,027.14
Fund: 111609 - Green Sea Urchin												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,443.18)	(37,443.18)	0.00	0.00	0.00	0.00	(37,443.18)	13,600.02	13,600.02	23,843.16	23,843.16
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,443.18)	(3,443.18)	0.00	0.00	0.00	0.00	(3,443.18)	13,600.02	13,600.02	23,843.16	23,843.16
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,278.08)	(2,278.08)	0.00	0.00	0.00	0.00	(2,278.08)	5,508.01	5,508.01	9,418.07	9,418.07
Subtotal Account Pool: 65		(2,278.08)	(2,278.08)	0.00	0.00	0.00	0.00	(2,278.08)	5,508.01	5,508.01	9,418.07	9,418.07
Account Pool: 71 - Support												
710100	Out-of-State Travel	(485.88)	(485.88)	0.00	0.00	0.00	0.00	(485.88)	178.08	178.08	307.80	307.80
710200	Foreign Travel	465.24	465.24	0.00	0.00	0.00	0.00	465.24	0.00	0.00	1,034.76	1,034.76
711100	Supplies-General	(161.03)	(161.03)	0.00	0.00	0.00	0.00	(161.03)	104.75	104.75	56.28	56.28
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,766.93)	(3,766.93)	0.00	0.00	0.00	0.00	(3,766.93)	2,224.61	2,224.61	1,542.32	1,542.32
714010	Postage-Off Campus Mail Services	(30.40)	(30.40)	0.00	0.00	0.00	0.00	(30.40)	30.40	30.40	0.00	0.00
716000	Maintenance & Repairs-General	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	42.00	42.00	0.00	0.00
716100	Rentals & Leases-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
716125	Rentals-Vehicles incl Marine	(438.91)	(438.91)	0.00	0.00	0.00	0.00	(438.91)	0.00	0.00	438.91	438.91
Subtotal Account Pool: 71		5,510.09	5,510.09	0.00	0.00	0.00	0.00	5,510.09	2,579.84	2,579.84	3,410.07	3,410.07
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(311.53)	(311.53)	0.00	0.00	0.00	0.00	(311.53)	10,187.41	10,187.41	15,780.17	16,291.12
Subtotal Account Pool: 76		(311.53)	(311.53)	0.00	0.00	0.00	0.00	(311.53)	10,187.41	10,187.41	15,780.17	16,291.12
Total Fund: 111609		(522.70)	(522.70)	0.00	0.00	0.00	0.00	(522.70)	31,875.28	31,875.28	52,451.47	52,962.42
Fund: 111673 - Undergraduate Research												

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111673 - Undergraduate Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
615F10	PAT	(486.56)	(486.56)	0.00	0.00	0.00	0.00	(486.56)	486.56	486.56	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,424.80)	(1,424.80)	0.00	0.00	0.00	0.00	(1,424.80)	0.00	0.00	1,424.80	1,424.80
61SNSH	Student Labor	(2,140.00)	(2,140.00)	0.00	0.00	0.00	0.00	(2,140.00)	2,140.00	2,140.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,606.64	6,606.64	0.00	0.00	0.00	0.00	6,606.64	2,626.56	2,626.56	1,424.80	1,424.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	676.95	676.95	0.00	0.00	0.00	0.00	676.95	197.05	197.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(116.83)	(116.83)	0.00	0.00	0.00	0.00	(116.83)	0.00	0.00	116.83	116.83
Subtotal Account Pool: 65		560.12	560.12	0.00	0.00	0.00	0.00	560.12	197.05	197.05	116.83	116.83
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.99	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,123.00	1,123.00	0.00	1,123.00	(1,123.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	2,000.03	2,000.03	0.00	2,000.03	(2,000.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,267.00	4,267.00	3,153.02	3,153.02	0.00	3,153.02	1,113.98	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,208.40	5,208.40	1,962.83	1,962.83	0.00	1,962.83	3,245.57	1,298.86	1,298.86	539.58	693.74
Subtotal Account Pool: 76		5,208.40	5,208.40	1,962.83	1,962.83	0.00	1,962.83	3,245.57	1,298.86	1,298.86	539.58	693.74
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	1,114.00	1,114.00	0.00	1,114.00	(1,114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	1,114.00	1,114.00	0.00	1,114.00	(1,114.00)	0.00	0.00	0.00	0.00
Total Fund: 111673		16,642.16	16,642.16	6,229.85	6,229.85	0.00	6,229.85	10,412.31	4,122.47	4,122.47	2,081.21	2,235.37
Fund: 111789 - Undergraduate Research												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,316.00	15,316.00	0.00	0.00	0.00	0.00	15,316.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.12	0.00	2,000.12	(2,000.12)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	2.50	0.00	2.50	(7.50)	5.00	5.00	0.00	0.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	0.00	1,800.00	0.00	1,800.00	(3,000.00)	1,200.00	1,200.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,111.00	20,111.00	0.00	3,802.62	0.00	3,802.62	16,308.38	1,205.00	1,205.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,801.00	1,801.00	0.00	0.00	0.00	0.00	1,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.08	0.00	168.08	(168.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,801.00	1,801.00	0.00	168.08	0.00	168.08	1,632.92	0.00	0.00	0.00	0.00

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111789 - Undergraduate Research													
Account Pool: 71 - Support													
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00	
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	(50.00)	0.00	(50.00)	0.00	50.00	50.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.80	0.00	64.80	(64.80)	0.00	0.00	0.00	0.00	
711148	Supplies-Bottled Gas	0.00	0.00	200.99	200.99	0.00	200.99	(200.99)	0.00	0.00	0.00	0.00	
7112	Research Supplies	6,389.00	6,389.00	0.00	0.00	0.00	0.00	6,389.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	120.99	1,373.65	0.00	1,373.65	(1,373.65)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	9.27	0.00	9.27	(9.27)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(68.97)	(68.97)	0.00	143.24	0.00	143.24	(212.21)	68.97	68.97	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	897.50	0.00	897.50	(897.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,670.03	7,670.03	321.98	2,639.45	0.00	2,639.45	5,030.58	718.97	718.97	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	13,897.57	13,897.57	99.82	2,049.18	0.00	2,049.18	11,848.39	596.43	596.43	0.00	0.00	
Subtotal Account Pool: 76		13,897.57	13,897.57	99.82	2,049.18	0.00	2,049.18	11,848.39	596.43	596.43	0.00	0.00	
Total Fund: 111789		43,479.60	43,479.60	421.80	8,659.33	0.00	8,659.33	34,820.27	2,520.40	2,520.40	0.00	0.00	
Fund: 111921 - Invasive Species Preliminary Study													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	670.00	670.00	0.00	670.00	(670.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,727.00	2,727.00	0.00	0.00	0.00	0.00	2,727.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,727.00	2,727.00	670.00	670.00	0.00	670.00	2,057.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	273.00	273.00	0.00	0.00	0.00	0.00	273.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.28	56.28	0.00	56.28	(56.28)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		273.00	273.00	56.28	56.28	0.00	56.28	216.72	0.00	0.00	0.00	0.00	
Total Fund: 111921		3,000.00	3,000.00	726.28	726.28	0.00	726.28	2,273.72	0.00	0.00	0.00	0.00	
Fund: 111HST - Us Dept of Commerce Loc													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOLH - PI Larry Harris

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.69)	(224.69)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.69)	(224.69)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.69)	(224.69)
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)
Total Fund: 11H237		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)
Fund: 11H437 - Hatchery and Outplanting Systems												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,658.57	2,654.79	0.00	2,654.79	0.00	2,654.79	0.00	12,461.02	12,461.02	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,503.90	4,503.90	0.00	0.00
Subtotal Account Pool: 61		2,658.57	6,654.87	0.00	6,654.87	0.00	6,654.87	0.00	16,964.92	16,964.92	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,372.02	2,372.02	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672.02	3,672.02	0.00	0.00
Total Fund: 11H437		2,658.57	6,654.87	0.00	6,654.87	0.00	6,654.87	0.00	20,636.94	20,636.94	0.00	0.00

Fund: 11H537 - Zo Repro Season Sea Urchins

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H537 - Zo Repro Season Sea Urchins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,849.01	15,849.01	0.00	12,961.61	0.00	12,961.61	2,887.40	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	444.00	72.00	516.00	0.00	516.00	(72.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,849.01	16,293.01	72.00	13,477.61	0.00	13,477.61	2,815.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	504.36	99.36	504.36	0.00	504.36	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	593.76	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,077.88	813.20	5,529.56	0.00	5,529.56	2,548.32	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	328.62	(328.62)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	10.89	(10.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	9,556.00	918.56	7,462.19	0.00	7,462.19	2,093.81	0.00	0.00	0.00	0.00
Total Fund: 11H537		25,849.01	25,849.01	990.56	20,939.80	0.00	20,939.80	4,909.21	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Harris, Larry

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U061 - 1997-99 Seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U063 - 1997-98 Sustainable Urchin												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Harris, Larry

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Org: UBZOLH - PI Larry Harris

Org Mgr: Harris, Larry

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBLH0 - PI Larry HARRIS										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	2,947.63	2,947.63	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	2,947.63	2,947.63	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,179.05	1,179.05	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,179.05	1,179.05	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	5,057.20	0.00	0.00	0.00	5,057.20	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246.90	2,246.90
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	220.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,766.53	0.00	2,766.53	(2,766.53)	908.47	1,263.93
711200	Research Supplies	0.00	0.00	0.00	1,888.00	0.00	1,888.00	(1,888.00)	179.58	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	17.85
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	44.64	44.64	29.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	240.25	0.00	240.25	(240.25)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.97	0.00	68.97	(68.97)	421.10	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,057.20	0.00	5,013.75	0.00	5,013.75	43.45	1,553.79	3,777.72
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBLH0		0.00	5,057.20	0.00	5,013.75	0.00	5,680.47	5,680.47	3,777.72	3,777.72
Total Org: UBZOLH		149,176.61	160,015.11	29,208.35	105,501.75	0.00	105,501.75	54,513.36	126,957.87	168,725.99

Org: UBZOMA - PI Marianne Litvaitis

Org Mgr: Litvaitis, Marianne K

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Org Mgr: Litvaitis, Marianne K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11H233 - Zo Biomonitoring Nematode Comm													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.85	717.85	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	796.85	796.85	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 11H233		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,923.73	1,923.73	
Fund: 11H333 - Tardigrade Diversity 2003													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.13	1,170.13	7,324.12	7,324.12	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.13	1,170.13	7,324.12	7,324.12	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.95	1,775.95	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743.58	1,743.58	2,332.77	2,332.77	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.58	1,815.58	4,176.72	4,176.72	
Total Fund: 11H333		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.71	2,985.71	11,500.84	11,500.84	
Fund: 11H433 - Development of Molecular Marke 2004													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	1,391.60	1,384.87	0.00	1,384.87	0.00	1,384.87	0.00	7,612.76	7,612.76	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
Subtotal Account Pool: 61		1,391.60	1,384.87	0.00	1,384.87	0.00	1,384.87	0.00	9,612.76	9,612.76	0.00	0.00	
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.13	100.13	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	2,534.20	2,224.47	0.00	2,224.47	0.00	2,224.47	0.00	1,365.67	1,365.67	0.00	0.00	
713000	Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	87.03	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(180.55)	35.68	0.00	35.68	0.00	35.68	0.00	180.55	180.55	0.00	0.00	
Subtotal Account Pool: 71		2,353.65	2,347.18	0.00	2,347.18	0.00	2,347.18	0.00	1,646.35	1,646.35	0.00	0.00	
Total Fund: 11H433		3,745.25	3,732.05	0.00	3,732.05	0.00	3,732.05	0.00	11,259.11	11,259.11	0.00	0.00	

Fund: 11H533 - Dev of Molecular Markers-molluscs

Org Mgr: Litvaitis, Marianne K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H533 - Dev of Molecular Markers-molluscs												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,448.47	9,448.47	0.00	7,927.16	0.00	7,927.16	1,521.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,448.47	9,448.47	0.00	7,927.16	0.00	7,927.16	1,521.31	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	3,181.00	0.00	3,179.90	0.00	3,179.90	1.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	3,181.00	0.00	3,179.90	0.00	3,179.90	1.10	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	2,819.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	2,819.00	0.00	2,819.00	0.00	2,819.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H533		15,448.47	15,448.47	0.00	13,926.06	0.00	13,926.06	1,522.41	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,009.50)	(4,009.50)	0.00	0.00	0.00	0.00	(4,009.50)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,158.37	24,158.37	0.00	0.00	0.00	0.00	24,158.37	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		7,485.26	7,485.26	0.00	0.00	0.00	0.00	7,485.26	0.00	0.00	0.00	0.00
Fund: 147198 - Dissertation Research: Morphology												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,812.83	1,812.83
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOMA - PI Marianne Litvaitis

Org Mgr: Litvaitis, Marianne K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147198 - Dissertation Research: Morphology										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,668.15	4,668.15
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.98	6,480.98
Total Fund: 147198		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,480.98	6,480.98
Fund: 147285 - Inventory of Polyclad Fauna										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	28,191.00	28,191.00	0.00	0.00	0.00	28,191.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,154.26	6,154.26	0.00	6,154.26	(6,154.26)	0.00	0.00
611Q90	Post Doc	109,500.00	109,500.00	3,666.67	12,517.26	0.00	12,517.26	96,982.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,437.50	0.00	6,437.50	(6,437.50)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,700.00	48,700.00	0.00	0.00	0.00	48,700.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.32	3,569.32	0.00	3,569.32	(3,569.32)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	0.00	0.00	0.00
Subtotal Account Pool: 61		188,426.00	188,426.00	13,390.25	28,678.34	0.00	28,678.34	159,747.66	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	32,106.00	32,106.00	974.07	3,363.73	0.00	3,363.73	28,742.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	837.88	837.88	0.00	837.88	(837.88)	0.00	0.00
Subtotal Account Pool: 65		32,106.00	32,106.00	1,811.95	4,201.61	0.00	4,201.61	27,904.39	0.00	0.00
Account Pool: 71 - Support										
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	74.00	539.00	0.00	539.00	(539.00)	0.00	0.00
710200	Foreign Travel	33,500.00	33,500.00	2,474.27	12,352.50	0.00	12,352.50	21,147.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.75	0.00	120.75	(120.75)	0.00	0.00
7111	Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,790.45	10,100.34	0.00	10,100.34	(10,100.34)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	24.92	0.00	24.92	(24.92)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	67.20	67.20	0.00	67.20	(67.20)	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15.00	100.00	0.00	100.00	(100.00)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	138.36	258.86	0.00	258.86	(258.86)	0.00	0.00
Subtotal Account Pool: 71		73,500.00	73,500.00	6,559.28	34,563.57	0.00	34,563.57	38,936.43	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	22,357.00	22,357.00	0.00	0.00	0.00	0.00	22,357.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	2,861.05	(2,861.05)	0.00	0.00
Subtotal Account Pool: 72		22,357.00	22,357.00	0.00	2,861.05	0.00	2,861.05	19,495.95	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	76,449.00	76,449.00	5,658.00	17,535.34	0.00	17,535.34	58,913.66	0.00	0.00
Subtotal Account Pool: 76		76,449.00	76,449.00	5,658.00	17,535.34	0.00	17,535.34	58,913.66	0.00	0.00

Org: UBZOMA - PI Marianne Litvaitis

Org Mgr: Litvaitis, Marianne K

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Org: UBZOMA - PI Marianne Litvaitis

Org Mgr: Litvaitis, Marianne K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G085 - Rabbit Enzyme Digests										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14G085		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14G140 - Molecular Typing of Rabbitt Tissues										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00
Subtotal Account Pool: 61		1,400.00	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	118.00	118.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.60	0.00	117.60	(117.60)	0.00	0.00
Subtotal Account Pool: 65		118.00	118.00	0.00	117.60	0.00	117.60	0.40	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	447.00	447.00	0.00	446.58	0.00	446.58	0.42	0.00	0.00
Subtotal Account Pool: 76		447.00	447.00	0.00	446.58	0.00	446.58	0.42	0.00	0.00
Total Fund: 14G140		2,165.00	2,165.00	0.00	2,164.18	0.00	2,164.18	0.82	0.00	0.00
Fund: 14G145 - Rabbit Tissue Identification										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	54.70	0.00	0.00	0.00	54.70	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	54.70	0.00	0.00	0.00	54.70	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,400.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	945.30	0.00	0.00	0.00	945.30	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	945.30	0.00	0.00	0.00	945.30	0.00	0.00	0.00
Total Fund: 14G145		0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00

Fund: 14N150 - Differences in Discrepancies

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Org Mgr: Litvaitis, Marianne K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N152 - Differences in Biogeography												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N152		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N206 - Rabbit Identification Using Enzymes												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N206		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U420 - Rabbit Identification Using Enzymes												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.20)	(131.20)	0.00	0.00	0.00	0.00	(131.20)	0.00	0.00	131.20	131.20
Subtotal Account Pool: 65		1.80	1.80	0.00	0.00	0.00	0.00	1.80	0.00	0.00	131.20	131.20
Account Pool: 71 - Support												
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	308.85	308.85	661.15	661.15
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.85	308.85	661.15	661.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	142.07	142.07	1,076.55	1,076.55
Subtotal Account Pool: 76		(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	142.07	142.07	1,076.55	1,076.55

Org Mgr: Litvaitis, Marianne K

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Org: UBZOMA - PI Marianne Litvaitis

Org Mgr: Litvaitis, Marianne K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022										
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMA										
Total Org: UBZOMA		704,678.34	719,771.73	29,013.11	196,838.55	0.00	196,838.55	522,933.18	46,180.98	46,180.98
									42,712.38	42,712.38

Org Mgr: Lesser, Michael P

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Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111729 - Fishery Habitat Study												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111729		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111769 - Mixed Gas Technical Diving												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,867.68)	(4,867.68)	0.00	0.00	0.00	0.00	(4,867.68)	4,867.68	4,867.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,558.00	14,558.00	0.00	0.00	0.00	0.00	14,558.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,997.19)	(16,997.19)	0.00	0.00	0.00	0.00	(16,997.19)	16,997.19	16,997.19	0.00	0.00
61SNSH	Student Labor	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	192.00	192.00	0.00	0.00
61SNWS	College Work Study	(624.48)	(624.48)	0.00	0.00	0.00	0.00	(624.48)	624.48	624.48	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,123.35)	(4,123.35)	0.00	0.00	0.00	0.00	(4,123.35)	22,681.35	22,681.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(412.42)	(412.42)	0.00	0.00	0.00	0.00	(412.42)	1,971.42	1,971.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,427.76)	(1,427.76)	0.00	0.00	0.00	0.00	(1,427.76)	1,427.76	1,427.76	0.00	0.00
Subtotal Account Pool: 65		(1,840.18)	(1,840.18)	0.00	0.00	0.00	0.00	(1,840.18)	3,399.18	3,399.18	0.00	0.00
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,145.49)	(15,145.49)	0.00	952.30	0.00	952.30	(16,097.79)	15,145.49	15,145.49	0.00	0.00
714030	Postage-Express Mail	(26.82)	(26.82)	0.00	0.00	0.00	0.00	(26.82)	26.82	26.82	0.00	0.00
716000	Maintenance & Repairs-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 71		5,352.69	5,352.69	0.00	952.30	0.00	952.30	4,400.39	15,397.31	15,397.31	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,563.24	1,563.24	0.00	0.00	0.00	0.00	1,563.24	3,021.76	3,021.76	0.00	0.00
Subtotal Account Pool: 74		1,563.24	1,563.24	0.00	0.00	0.00	0.00	1,563.24	3,021.76	3,021.76	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95.05	95.05	0.00	95.23	0.00	95.23	(0.18)	4,449.95	4,449.95	0.00	0.00
Subtotal Account Pool: 76		95.05	95.05	0.00	95.23	0.00	95.23	(0.18)	4,449.95	4,449.95	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.08)	0.00	(0.08)	0.08	0.00	0.00	0.00	0.00
Total Fund: 111769		1,047.45	1,047.45	0.00	1,047.45	0.00	1,047.45	0.00	48,949.55	48,949.55	0.00	0.00
Fund: 111812 - Large Palegics Research												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Lesser, Michael P

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Org: UBZOML - PI Michael Lesser

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112003 - Assessment of Flora & Fauna												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112015 - Hyperspectral Remote Sensing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,247.87	27,247.87
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.00	917.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,164.87	28,164.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,762.91	10,762.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.19	75.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,838.10	10,838.10

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Org: UBZOML - PI Michael Lesser

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112016 - Properties of Corals												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112053 - Charaterizations of Fluorescence Pr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(60,912.62)	(60,912.62)	0.00	0.00	0.00	0.00	(60,912.62)	29,416.16	29,416.16	21,668.13	21,668.13
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	0.00	100,896.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,894.16)	(3,894.16)	0.00	3,344.77	0.00	3,344.77	(7,238.93)	3,894.16	3,894.16	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,903.96)	(29,903.96)	0.00	0.00	0.00	0.00	(29,903.96)	0.00	0.00	20,831.36	20,831.36
613N60	Graduate - PT Lecturer	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
615F10	PAT	(13,125.78)	(13,125.78)	0.00	0.00	0.00	0.00	(13,125.78)	0.00	0.00	13,125.78	13,125.78
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	1.50	1.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,165.00)	(10,165.00)	0.00	0.00	0.00	0.00	(10,165.00)	4,635.00	4,635.00	2,620.00	2,620.00
61SNSH	Student Labor	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	360.00	360.00	30.00	30.00
Subtotal Account Pool: 61		(3,572.02)	(3,572.02)	0.00	3,344.77	0.00	3,344.77	(6,916.79)	38,306.82	38,306.82	59,275.27	59,275.27

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112053 - Charaterizations of Fluorescence Pr												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,682.39	3,682.39	0.00	0.00	0.00	0.00	3,682.39	11,913.52	11,913.52	13,743.61	13,743.61
65YP10	Nonstatus Benefit Distr (Fica)	(3,728.15)	(3,728.15)	0.00	280.98	0.00	280.98	(4,009.13)	716.57	716.57	2,005.04	2,005.04
Subtotal Account Pool: 65		(45.76)	(45.76)	0.00	280.98	0.00	280.98	(326.74)	12,630.09	12,630.09	15,748.65	15,748.65
Account Pool: 71 - Support												
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	0.00	17,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,571.12)	(2,571.12)	0.00	0.00	0.00	0.00	(2,571.12)	423.26	423.26	1,192.00	1,192.00
710200	Foreign Travel	(13,519.70)	(13,519.70)	0.00	2,721.42	0.00	2,721.42	(16,241.12)	6,410.52	6,410.52	151.31	151.31
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
710310	Workshop Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	(792.41)	(792.41)	0.00	341.70	0.00	341.70	(1,134.11)	25.00	25.00	767.41	767.41
711100	Supplies-General	(1,594.40)	(1,594.40)	0.00	0.00	0.00	0.00	(1,594.40)	179.00	179.00	1,188.85	1,188.85
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38,968.35)	(38,968.35)	0.00	8,635.71	0.00	8,635.71	(47,604.06)	8,485.51	8,485.51	19,694.19	19,694.19
714000	Postage-General	(379.48)	(379.48)	0.00	392.92	0.00	392.92	(772.40)	379.48	379.48	0.00	0.00
714005	Postage-Campus Mail Services	(9.66)	(9.66)	0.00	0.00	0.00	0.00	(9.66)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	(1,183.86)	(1,183.86)	0.00	0.00	0.00	0.00	(1,183.86)	1,183.86	1,183.86	0.00	0.00
714030	Postage-Express Mail	(3,763.97)	(3,763.97)	0.00	0.00	0.00	0.00	(3,763.97)	849.75	849.75	1,991.89	1,991.89
716000	Maintenance & Repairs-General	(931.50)	(931.50)	0.00	739.99	0.00	739.99	(1,671.49)	749.00	749.00	122.50	122.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,448.63)	(3,448.63)	0.00	175.00	0.00	175.00	(3,623.63)	126.00	126.00	2,390.00	2,390.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,051.92	20,051.92	0.00	13,006.74	0.00	13,006.74	7,045.18	19,236.38	19,236.38	27,898.15	27,898.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,745.50	4,745.50	0.00	4,547.15	0.00	4,547.15	198.35	18,022.35	18,022.35	26,083.46	26,843.64
Subtotal Account Pool: 76		4,745.50	4,745.50	0.00	4,547.15	0.00	4,547.15	198.35	18,022.35	18,022.35	26,083.46	26,843.64
Total Fund: 112053		21,179.64	21,179.64	0.00	21,179.64	0.00	21,179.64	0.00	88,195.64	88,195.64	129,005.53	129,765.71
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112058		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOML - PI Michael Lesser

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H233 - Zo Biomonitoring Nematode Comm												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H233		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147099 - Uv Radiaon on Echinoderms												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,505.88)	(9,505.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,505.88)	(9,505.88)

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147099 - Uv Radiaon on Echinoderms													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,413.42)	(3,413.42)	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,413.42)	(3,413.42)	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,998.42)	(11,998.42)	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.90	529.90	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,969.26)	(8,969.26)	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,437.78)	(20,437.78)	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,348.16)	(14,348.16)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,348.16)	(14,348.16)	
Total Fund: 147099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47,705.24)	(47,705.24)	
Fund: 147100 - Effects of Radiation													
Account Pool: 61 - Salaries and Wages													
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOML - PI Michael Lesser

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147100 - Effects of Radiation													
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147214 - Ultraviolet Radiation on Plankton													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,655.88	13,655.88	13,655.88
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,655.88	13,655.88	13,655.88
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.67	5,052.67	5,052.67
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.67	5,052.67	5,052.67
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,875.88	16,875.88	16,875.88
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,485.56	9,485.56	9,485.56
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,361.44	26,361.44	26,361.44
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,718.21	11,718.21	11,718.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,718.21	11,718.21	11,718.21
Total Fund: 147214		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,788.20	56,788.20	56,788.20
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UBZOML - PI Michael Lesser

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N072 - Coral Bleaching Using Frf												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N072		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N390 - Tech Diving for Deep Coral Reef												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,534.36	0.00	1,534.36	(1,534.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,508.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,519.73	0.00	9,519.73	(9,519.73)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(750.00)	(750.00)	0.00	2,140.00	0.00	2,140.00	(2,890.00)	750.00	750.00	0.00	0.00
61SNSH	Student Labor	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	560.00	560.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,198.00	14,198.00	0.00	13,794.09	0.00	13,794.09	403.91	1,310.00	1,310.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,303.00	1,303.00	0.00	613.74	0.00	613.74	689.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(63.00)	(63.00)	0.00	1,029.80	0.00	1,029.80	(1,092.80)	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		1,240.00	1,240.00	0.00	1,643.54	0.00	1,643.54	(403.54)	63.00	63.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	1,988.00	1,988.00	0.00	0.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	969.00	0.00	969.00	2,631.00	125.00	125.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,716.40	0.00	6,716.40	(6,716.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	4,958.25	0.00	4,958.25	(4,958.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	984.70	0.00	984.70	(984.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,924.00	0.00	2,924.00	(2,924.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,612.00	16,612.00	0.00	16,612.35	0.00	16,612.35	(0.35)	2,113.00	2,113.00	0.00	0.00

Org Mgr: Lesser, Michael P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N390 - Tech Diving for Deep Coral Reef													
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,205.40	3,205.40	0.00	3,205.01	0.00	3,205.01	0.39	348.60	348.60	0.00	0.00	
Subtotal Account Pool: 76		3,205.40	3,205.40	0.00	3,205.01	0.00	3,205.01	0.39	348.60	348.60	0.00	0.00	
Total Fund: 14N390		35,255.40	35,255.40	0.00	35,254.99	0.00	35,254.99	0.41	3,834.60	3,834.60	0.00	0.00	
Fund: 14N479 - Tech Diving for Deep Coral Reef													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	9,418.66	0.00	9,418.66	(9,418.66)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,402.00	0.00	0.00	0.00	0.00	9,402.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,361.00	0.00	0.00	0.00	0.00	3,361.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,115.40	1,115.40	0.00	1,115.40	(1,115.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	12,763.00	1,115.40	10,534.06	0.00	10,534.06	2,228.94	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	4,067.00	0.00	3,767.46	0.00	3,767.46	299.54	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.12	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	4,067.00	96.12	3,863.58	0.00	3,863.58	203.42	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	414.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	414.00	414.00	0.00	414.00	(414.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	1,683.00	(1,947.24)	1,481.17	0.00	1,481.17	201.83	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	1,683.00	(1,947.24)	1,481.17	0.00	1,481.17	201.83	0.00	0.00	0.00	0.00	
Total Fund: 14N479		0.00	18,513.00	(321.72)	16,292.81	0.00	16,292.81	2,220.19	0.00	0.00	0.00	0.00	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15H160 - Hyperspectral Remote Sensing													
Account Pool: 74 - Capitalizable Plant and Equipment													

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H160 - Hyperspectral Remote Sensing										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H160		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DBML2 - PI Michael LESSER										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	670.00	670.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	670.00	670.00	195.00	195.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38
Account Pool: 71 - Support										
71	Support	0.00	3,543.62	0.00	0.00	0.00	3,543.62	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	196.70	196.70	146.50	146.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	0.00	0.00	4,246.98	4,246.98
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	271.90	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,750.77	0.00	3,474.08	3,474.08	597.71	597.71
711200	Research Supplies	0.00	0.00	(568.86)	0.00	0.00	240.44	240.44	3,017.14	3,017.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.75	2,016.75
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	813.99	813.99	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	152.55	0.00	105.41	105.41	50.33	50.33
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.02	367.02
716100	Rentals & Leases-General	0.00	0.00	0.00	106.34	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	680.41	0.00	0.00	0.00	36.00	36.00
718000	Telecom-General	0.00	0.00	0.00	22.50	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	643.00	0.00	437.00	437.00	759.00	759.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,543.62	(568.86)	3,912.47	0.00	5,392.62	5,392.62	11,287.43	11,287.43

Org: UBZOML - PI Michael Lesser

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBML2										
0.00	3,543.62	(568.86)	3,912.47	0.00	3,912.47	(368.85)	6,062.62	6,062.62	11,498.81	11,498.81
Total Org: UBZOML										
160,983.52	180,040.14	4,743.60	170,102.79	966.00	171,068.79	8,971.35	201,520.96	201,520.96	207,715.56	208,475.74

Org: UBZOMM - PI Maryellen M Lutcavage

Org Mgr: Lutcavage, Maryellen M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(63,146.77)	(63,146.77)	0.00	57,013.77	0.00	57,013.77	(120,160.54)	63,146.77	63,146.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,307.00	78,307.00	0.00	0.00	0.00	0.00	78,307.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,333.33	0.00	18,333.33	(18,333.33)	0.00	0.00	0.00	0.00
611Q90	Post Doc	82,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,650.17)	(12,650.17)	0.00	0.00	0.00	0.00	(12,650.17)	12,650.17	12,650.17	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,584.00)	(3,584.00)	0.00	4,736.00	0.00	4,736.00	(8,320.00)	3,584.00	3,584.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.00	28.01	0.00	28.01	(28.01)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,246.00)	(1,246.00)	1,393.00	9,964.50	0.00	9,964.50	(11,210.50)	1,246.00	1,246.00	0.00	0.00
Subtotal Account Pool: 61		100,680.06	100,680.06	1,400.00	90,076.11	0.00	90,076.11	10,603.95	80,626.94	80,626.94	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,542.49	29,542.49	0.00	22,805.53	0.00	22,805.53	6,736.96	25,574.51	25,574.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(405.74)	(405.74)	120.69	2,780.31	0.00	2,780.31	(3,186.05)	405.74	405.74	0.00	0.00
Subtotal Account Pool: 65		29,136.75	29,136.75	120.69	25,585.84	0.00	25,585.84	3,550.91	25,980.25	25,980.25	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	0.00	12,532.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,703.39)	(1,703.39)	1,384.17	6,831.26	0.00	6,831.26	(8,534.65)	1,703.39	1,703.39	0.00	0.00
710200	Foreign Travel	4,919.95	4,919.95	787.82	3,321.53	0.00	3,321.53	1,598.42	3,280.05	3,280.05	0.00	0.00
710310	Workshop Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,402.68)	(1,402.68)	(327.32)	5,718.33	0.00	5,718.33	(7,121.01)	1,402.68	1,402.68	0.00	0.00
711132	Supplies-Software Incl Site License	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	0.00	35,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,029.70)	(6,029.70)	3,640.50	13,915.34	0.00	13,915.34	(19,945.04)	6,029.70	6,029.70	0.00	0.00
713000	Printing & Copying-General	(43.35)	(43.35)	0.00	256.48	0.00	256.48	(299.83)	43.35	43.35	0.00	0.00
714030	Postage-Express Mail	(315.30)	(315.30)	0.00	819.28	0.00	819.28	(1,134.58)	315.30	315.30	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	46.50	0.00	46.50	(46.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	23.25	0.00	23.25	(23.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(67,276.24)	(44,760.35)	0.00	10,496.11	18,518.78	29,014.89	(73,775.24)	44,760.35	44,760.35	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(538.56)	(538.56)	110.59	1,268.32	0.00	1,268.32	(1,806.88)	538.56	538.56	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	30.16	0.00	30.16	(30.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(817.90)	(817.90)	5.75	271.50	0.00	271.50	(1,089.40)	817.90	817.90	0.00	0.00
718016	Telecom-Usage (Tolls)	(497.33)	(497.33)	116.24	1,729.23	0.00	1,729.23	(2,226.56)	497.33	497.33	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.01	2,443.67	0.00	2,443.67	(2,443.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		46,477.50	68,993.39	5,781.76	47,853.88	18,518.78	66,372.66	2,620.73	60,888.61	60,888.61	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,609.40)	(4,609.40)	0.00	0.00	0.00	0.00	(4,609.40)	4,609.40	4,609.40	0.00	0.00
Subtotal Account Pool: 72		3,460.60	3,460.60	0.00	0.00	0.00	0.00	3,460.60	4,609.40	4,609.40	0.00	0.00

Org: UBZOMM - PI Maryellen M Lutcavage

Org Mgr: Lutcavage, Maryellen M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	222,000.00	222,000.00	0.00	0.00
Subtotal Account Pool: 74		14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	222,000.00	222,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,603.05	91,603.05	3,761.46	75,770.82	0.00	75,770.82	15,832.23	76,896.95	76,896.95	0.00	0.00
Subtotal Account Pool: 76		91,603.05	91,603.05	3,761.46	75,770.82	0.00	75,770.82	15,832.23	76,896.95	76,896.95	0.00	0.00
Total Fund: 111694		285,857.96	308,373.85	11,063.91	239,286.65	18,518.78	257,805.43	50,568.42	471,002.15	471,002.15	0.00	0.00
Fund: 111785 - Popup Archival Satellite Tagging												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,794.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(6,525.91)	(6,525.91)	0.00	7,127.12	0.00	7,127.12	(13,653.03)	35,829.91	35,829.91	0.00	0.00
Subtotal Account Pool: 61		(731.91)	(731.91)	0.00	7,127.12	0.00	7,127.12	(7,859.03)	35,829.91	35,829.91	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	547.33	547.33	0.00	1,924.33	0.00	1,924.33	(1,377.00)	9,915.67	9,915.67	0.00	0.00
Subtotal Account Pool: 65		547.33	547.33	0.00	1,924.33	0.00	1,924.33	(1,377.00)	9,915.67	9,915.67	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,425.80)	(1,425.80)	0.00	0.00	0.00	0.00	(1,425.80)	1,425.80	1,425.80	0.00	0.00
710200	Foreign Travel	(1,092.88)	(1,092.88)	0.00	(182.48)	0.00	(182.48)	(910.40)	1,092.88	1,092.88	0.00	0.00
710400	Student or Non-Emp Travel	(273.40)	(273.40)	0.00	0.00	0.00	0.00	(273.40)	273.40	273.40	0.00	0.00
711100	Supplies-General	(247.95)	(247.95)	0.00	0.00	0.00	0.00	(247.95)	247.95	247.95	0.00	0.00
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,003.22)	(4,003.22)	0.00	0.00	0.00	0.00	(4,003.22)	4,003.22	4,003.22	0.00	0.00
714030	Postage-Express Mail	(45.84)	(45.84)	0.00	0.00	0.00	0.00	(45.84)	45.84	45.84	0.00	0.00
717200	Other Professional Services-General	(13,175.81)	(13,175.80)	0.00	0.00	0.01	0.01	(13,175.81)	13,175.80	13,175.80	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	591.00	591.00	0.00	0.00
719100	Membership Dues & Fees	(190.55)	(190.55)	0.00	0.00	0.00	0.00	(190.55)	190.55	190.55	0.00	0.00
Subtotal Account Pool: 71		9,053.55	9,053.56	0.00	(182.48)	0.01	(182.47)	9,236.03	21,046.44	21,046.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,305.99	2,305.99	0.00	2,305.94	0.00	2,305.94	0.05	17,366.01	17,366.01	0.00	0.00
Subtotal Account Pool: 76		2,305.99	2,305.99	0.00	2,305.94	0.00	2,305.94	0.05	17,366.01	17,366.01	0.00	0.00
Total Fund: 111785		11,174.96	11,174.97	0.00	11,174.91	0.01	11,174.92	0.05	84,158.03	84,158.03	0.00	0.00
Fund: 111811 - UNH Large Palegics Program												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	766.91	766.91	0.00	766.91	(766.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	766.91	766.91	0.00	766.91	(766.91)	0.00	0.00	0.00	0.00

Org: UBZOMM - PI Maryellen M Lutcavage

Org Mgr: Lutcavage, Maryellen M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111811 - UNH Large Palegics Program										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	237.75	237.75	0.00	237.75	(237.75)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	237.75	237.75	0.00	237.75	(237.75)	0.00	0.00
Total Fund: 111811		0.00	0.00	1,004.66	1,004.66	0.00	1,004.66	(1,004.66)	0.00	0.00
Fund: 111812 - Large Palegics Research										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	43,166.26	0.00	43,166.26	(43,166.26)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	117,681.00	147,681.00	0.00	0.00	0.00	0.00	147,681.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,522.81	8,522.81	0.00	8,522.81	(8,522.81)	0.00	0.00
611Q90	Post Doc	172,000.00	172,000.00	0.00	5,725.05	0.00	5,725.05	166,274.95	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,550.00	21,950.00	0.00	0.00	0.00	0.00	21,950.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.60	3,918.60	0.00	3,918.60	(3,918.60)	0.00	0.00
Subtotal Account Pool: 61		305,231.00	341,631.00	12,441.41	74,507.90	0.00	74,507.90	267,123.10	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	195,989.00	205,989.00	0.00	18,812.25	0.00	18,812.25	187,176.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,072.11	1,072.11	0.00	1,072.11	(1,072.11)	0.00	0.00
Subtotal Account Pool: 65		195,989.00	205,989.00	1,072.11	19,884.36	0.00	19,884.36	186,104.64	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	31.26	1,658.46	0.00	1,658.46	(1,658.46)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	78.00	93.10	0.00	93.10	(93.10)	0.00	0.00
7112	Research Supplies	31,634.00	44,334.00	0.00	0.00	0.00	0.00	44,334.00	0.00	0.00
711200	Research Supplies	0.00	0.00	30,914.28	34,979.18	123,600.00	158,579.18	(158,579.18)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.54	0.00	19.54	(19.54)	0.00	0.00
717200	Other Professional Services-General	66,800.00	66,800.00	1,323.00	46,567.91	0.00	46,567.91	20,232.09	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	33,958.00	53,958.00	0.00	0.00	0.00	0.00	53,958.00	0.00	0.00
Subtotal Account Pool: 71		132,392.00	195,092.00	32,346.54	83,318.19	123,600.00	206,918.19	(11,826.19)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,093.20	0.00	3,093.20	(3,093.20)	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	3,093.20	0.00	3,093.20	5,496.80	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	95,000.00	200,000.00	0.00	92,500.00	55,500.00	148,000.00	52,000.00	0.00	0.00
Subtotal Account Pool: 74		95,000.00	200,000.00	0.00	92,500.00	55,500.00	148,000.00	52,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	244,817.00	295,003.00	21,095.62	81,746.86	0.00	81,746.86	213,256.14	0.00	0.00
Subtotal Account Pool: 76		244,817.00	295,003.00	21,095.62	81,746.86	0.00	81,746.86	213,256.14	0.00	0.00
Total Fund: 111812		982,019.00	1,246,305.00	66,955.68	355,050.51	179,100.00	534,150.51	712,154.49	0.00	0.00

Fund: 14U549 - Bluefin Operational Model

Org: UBZOMM - PI Maryellen M Lutcavage

Org Mgr: Lutcavage, Maryellen M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U549 - Bluefin Operational Model										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	0.00	0.00	3,371.66	3,371.66	0.00	3,371.66	(3,371.66)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00
Subtotal Account Pool: 61		44,000.00	44,000.00	3,371.66	3,371.66	0.00	3,371.66	40,628.34	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	12,877.00	12,877.00	891.03	891.03	0.00	891.03	11,985.97	0.00	0.00
Subtotal Account Pool: 65		12,877.00	12,877.00	891.03	891.03	0.00	891.03	11,985.97	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00
Subtotal Account Pool: 71		2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00
Subtotal Account Pool: 74		3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	27,267.00	27,267.00	1,960.83	1,960.83	0.00	1,960.83	25,306.17	0.00	0.00
Subtotal Account Pool: 76		27,267.00	27,267.00	1,960.83	1,960.83	0.00	1,960.83	25,306.17	0.00	0.00
Total Fund: 14U549		89,944.00	89,944.00	6,223.52	6,223.52	0.00	6,223.52	83,720.48	0.00	0.00
Fund: 14U567 - Turtle Distributions and Fisheries										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00
Subtotal Account Pool: 61		6,711.00	6,711.00	0.00	0.00	0.00	0.00	6,711.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,429.00	2,429.00	0.00	0.00	0.00	0.00	2,429.00	0.00	0.00
Subtotal Account Pool: 65		2,429.00	2,429.00	0.00	0.00	0.00	0.00	2,429.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Subtotal Account Pool: 71		14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00
Subtotal Account Pool: 76		10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00
Total Fund: 14U567		34,660.00	34,660.00	0.00	0.00	0.00	0.00	34,660.00	0.00	0.00

Fund: 1DBMM0 - PI Maryellen Lutcavage

Org: UBZOMM - PI Maryellen M Lutcavage

Org Mgr: Lutcavage, Maryellen M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMM0 - PI Maryellen Lutcavage										
Account Pool: 71 - Support										
71	Support	0.00	2,309.07	0.00	0.00	0.00	2,309.07	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	182.48	0.00	182.48	(182.48)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	92.82	0.00	92.82	(92.82)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	21.43	21.43	0.00	21.43	(21.43)	0.00	0.00
Subtotal Account Pool: 71		0.00	2,309.07	21.43	296.73	0.00	296.73	2,012.34	0.00	0.00
Total Fund: 1DBMM0										
0.00	2,309.07	21.43	296.73	0.00	296.73	2,012.34	0.00	0.00	0.00	0.00
Fund: 1GB162 - Bluefin Tuna Research - Lutcavage										
Account Pool: 71 - Support										
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	12.93	12.93	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	1,047.93	1,047.93	0.00
Total Fund: 1GB162										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.93	1,047.93	0.00	0.00
Total Org: UBZOMM										
1,403,655.92	1,692,766.89	85,269.20	613,036.98	197,618.79	810,655.77	882,111.12	556,208.11	556,208.11	0.00	0.00

Org Mgr: Scott, Michelle P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110083 - Role of Juvenile Hormone in Beetle												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(43,482.66)	(43,482.66)	1,965.13	8,250.39	0.00	8,250.39	(51,733.05)	43,482.66	43,482.66	0.00	0.00
613NZO	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	0.00	50,507.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.96)	(1,999.96)	2,000.00	2,000.00	0.00	2,000.00	(3,999.96)	1,999.96	1,999.96	0.00	0.00
615NZO	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,024.38	7,024.38	3,965.13	10,850.39	0.00	10,850.39	(3,826.01)	45,482.62	45,482.62	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	0.00	4,411.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,820.54)	(3,820.54)	333.07	911.43	0.00	911.43	(4,731.97)	3,820.54	3,820.54	0.00	0.00
Subtotal Account Pool: 65		590.46	590.46	333.07	911.43	0.00	911.43	(320.97)	3,820.54	3,820.54	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	303.75	404.25	0.00	404.25	(404.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,508.19)	(2,508.19)	140.00	2,265.94	0.00	2,265.94	(4,774.13)	2,508.19	2,508.19	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.24	0.00	92.24	(92.24)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(57.68)	(57.68)	0.00	24.72	0.00	24.72	(82.40)	57.68	57.68	0.00	0.00
Subtotal Account Pool: 71		6,934.13	6,934.13	443.75	2,787.15	0.00	2,787.15	4,146.98	2,565.87	2,565.87	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,426.48	3,426.48	1,111.99	3,411.72	0.00	3,411.72	14.76	12,155.52	12,155.52	0.00	0.00
Subtotal Account Pool: 76		3,426.48	3,426.48	1,111.99	3,411.72	0.00	3,411.72	14.76	12,155.52	12,155.52	0.00	0.00
Total Fund: 110083		17,975.45	17,975.45	5,853.94	17,960.69	0.00	17,960.69	14.76	64,024.55	64,024.55	0.00	0.00
Fund: 11H246 - Zo Burying Beetles												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.43	1,267.43
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.43	1,567.43
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.90	1,271.90
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.90	72.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.85	42.85
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.01	1,690.01
Total Fund: 11H246		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,257.44	3,257.44

Fund: 11H346 - Hormonal Control of Reproduction

Org: UBZOMS - PI Michelle Scott

Org Mgr: Scott, Michelle P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H346 - Hormonal Control of Reproduction												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.07	658.07	8,238.02	8,238.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.07	658.07	10,538.02	10,538.02
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.85	1,805.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.35	183.35	1,173.08	1,173.08
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.35	183.35	3,016.01	3,016.01
Total Fund: 11H346		0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.42	841.42	13,554.03	13,554.03
Fund: 11H446 - Hormonal Control of Reproduction												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	789.29	1,557.18	0.00	1,557.18	0.00	1,557.18	0.00	4,282.26	4,282.26	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		789.29	2,057.18	0.00	2,057.18	0.00	2,057.18	0.00	4,282.26	4,282.26	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	(1,661.88)	0.00	0.00	0.00	0.00	0.00	0.00	1,661.88	1,661.88	0.00	0.00
710400	Student or Non-Emp Travel	(1,011.84)	(300.00)	0.00	(300.00)	0.00	(300.00)	0.00	1,037.34	1,037.34	0.00	0.00
711100	Supplies-General	(226.70)	0.00	0.00	0.00	0.00	0.00	0.00	226.70	226.70	0.00	0.00
711142	Supplies-Chemical-Lab	(864.00)	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00	0.00	0.00
711200	Research Supplies	4,042.85	32.42	0.00	32.42	0.00	32.42	0.00	1,431.65	1,431.65	0.00	0.00
713000	Printing & Copying-General	(25.00)	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
716100	Rentals & Leases-General	(8.24)	8.24	0.00	8.24	0.00	8.24	0.00	8.24	8.24	0.00	0.00
Subtotal Account Pool: 71		245.19	(259.34)	0.00	(259.34)	0.00	(259.34)	0.00	5,254.81	5,254.81	0.00	0.00
Total Fund: 11H446		1,034.48	1,797.84	0.00	1,797.84	0.00	1,797.84	0.00	9,537.07	9,537.07	0.00	0.00
Fund: 11H546 - Zo Burying Beetles												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,621.79	10,621.79	0.00	8,914.18	0.00	8,914.18	1,707.61	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,621.79	12,621.79	2,000.00	10,914.18	0.00	10,914.18	1,707.61	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	1,505.20	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	148.08	0.00	148.08	(148.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	1,994.80	0.00	1,017.13	0.00	1,017.13	977.67	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	5.32	43.67	0.00	43.67	(43.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	3,500.00	5.32	2,714.08	0.00	2,714.08	785.92	0.00	0.00	0.00	0.00
Total Fund: 11H546		16,121.79	16,121.79	2,005.32	13,628.26	0.00	13,628.26	2,493.53	0.00	0.00	0.00	0.00

Org: UBZOMS - PI Michelle Scott

Org Mgr: Scott, Michelle P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H586 - Structures of Proteins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H586		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	0.00	0.00
7140	Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,533.53	9,533.53	0.00	0.00	0.00	0.00	9,533.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Total Fund: 11HHST		5,374.53	5,374.53	0.00	0.00	0.00	0.00	5,374.53	0.00	0.00	0.00	0.00
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOMS - PI Michelle Scott

Org Mgr: Scott, Michelle P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H397 - Zo Aquaculture Species										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.96	4,359.96
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.96	4,359.96
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.22	1,613.22
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,613.22	1,613.22
Total Fund: 15H397		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,973.18	5,973.18
Fund: 15H398 - Repro & Care-Burying Beetles-Match										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	16,563.75	17,452.28	0.00	17,452.29	0.00	17,452.29	(0.01)	8,279.87	8,279.87
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.04	2,000.04
Subtotal Account Pool: 61		16,563.75	17,452.28	0.00	17,452.29	0.00	17,452.29	(0.01)	16,529.91	16,529.91

Org: UBZOMS - PI Michelle Scott

Org Mgr: Scott, Michelle P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,625.50	6,980.91	0.00	6,980.90	0.00	6,980.90	0.01	3,309.98	3,309.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		6,625.50	6,980.91	0.00	6,980.90	0.00	6,980.90	0.01	3,477.99	3,477.99	0.00	0.00
Total Fund: 15H398		23,189.25	24,433.19	0.00	24,433.19	0.00	24,433.19	0.00	20,007.90	20,007.90	0.00	0.00
Fund: 1DBMS0 - PI Michelle SCOTT												
Account Pool: 71 - Support												
71	Support	0.00	778.69	0.00	0.00	0.00	0.00	778.69	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	93.89	0.00	93.89	(93.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	778.69	0.00	93.89	0.00	93.89	684.80	0.00	0.00	0.00	0.00
Total Fund: 1DBMS0		0.00	778.69	0.00	93.89	0.00	93.89	684.80	0.00	0.00	0.00	0.00
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOMS		63,695.50	66,481.49	7,859.26	57,913.87	0.00	57,913.87	8,567.62	94,410.94	94,410.94	22,784.65	22,784.65

Org Mgr: Brownell, Donna J

[illegible]

Org: UBZOO - Zoology

Org Mgr: Brownell, Donna J

[illegible]

Org: UBZOOM - Zoology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DB027 - Diagnostic Services-insects												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00	1,564.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	496.38	0.00	496.38	(496.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	181.04	0.00	181.04	(181.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	677.42	0.00	677.42	(677.42)	1,564.00	1,564.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.37	131.37	0.00	0.00

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DB027 - Diagnostic Services-insects													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.45	517.45	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	13.58	0.00	13.58	(13.58)	0.00	0.00	377.02	377.02	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	49.50	49.50	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	43.58	0.00	43.58	(43.58)	240.43	240.43	377.02	377.02	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760000	Internal Allocations	0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	(15.00)	(15.00)	(33.00)	(33.00)	
Subtotal Account Pool: 76		0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	(15.00)	(15.00)	(33.00)	(33.00)	
Total Fund: 1DB027		0.00	0.00	0.00	686.00	0.00	686.00	(686.00)	1,920.80	1,920.80	344.02	344.02	
Fund: 1DBZ00 - PI ZOOLOGY													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	364.64	364.64	0.00	364.64	(364.64)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	364.64	364.64	0.00	364.64	(364.64)	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	
Total Fund: 1DBZ00		0.00	0.00	364.64	364.64	0.00	364.64	(364.64)	0.00	0.00	15.50	15.50	
Fund: 1GB006 - David W Drew Memorial Scholars													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,000.00	1,000.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,000.00	1,000.00	0.00	0.00	
Total Fund: 1GB006		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	1,000.00	1,000.00	0.00	0.00	

Fund: 1GB046 - George M Moore Scholarship

Org: UBZOOM - Zoology

Org Mgr: Brownell, Donna J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB046 - George M Moore Scholarship										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	650.00	650.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	650.00	650.00
Total Fund: 1GB046		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	650.00	650.00
Fund: 1GB072 - Zoology Dept Gifts										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	226.26	226.26	59.50	59.50
711200	Research Supplies	0.00	0.00	0.00	132.00	0.00	113.99	113.99	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.03	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	498.03	0.00	340.25	340.25	159.50	159.50
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GB072		0.00	0.00	0.00	498.03	0.00	340.25	340.25	159.50	159.50
Fund: 1UB000 - COLSA General Fund										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	35,430.00	36,728.97	0.00	36,728.91	0.00	35,395.31	35,395.31	34,070.00	34,070.00
611F15	Fac Tenure Track AAUP (UNH)	620,635.04	630,640.72	2,469.19	630,819.31	0.00	573,969.01	572,988.33	565,249.96	565,249.96
611F60	Faculty NTT Research	0.00	9,242.36	0.00	9,242.35	0.00	6,784.68	6,784.68	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,722.00	15,722.00	1,746.87	15,721.85	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	11,000.00	11,000.00	0.00	0.00	0.00	27,176.71	27,176.71	0.00	0.00

Org: UBZOOM - Zoology

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	15,700.00	7,400.00	0.00	7,400.00	0.00	7,400.00	0.00	11,200.00	11,200.00	20,250.00	20,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	3,520.00	9,500.00	0.00	9,500.00	0.00	9,500.00	0.00	6,620.00	6,620.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,784.00	12,784.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,500.01	0.00	5,500.01	(5,500.01)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	155,400.00	155,400.00	0.00	157,041.07	0.00	157,041.07	(1,641.07)	157,150.90	157,150.90	163,425.00	163,425.00
613N30	Graduate Research Assistant	0.00	12,875.00	0.00	5,452.19	0.00	5,452.19	7,422.81	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,625.00	9,625.00
613P91	Graduate Summer Appoint - Teaching	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00
615F10	PAT	32,820.00	33,864.56	3,798.88	33,864.51	0.00	33,864.51	0.05	32,633.33	32,633.33	31,710.00	31,710.00
617F10	Operating Staff	27,692.89	28,331.38	3,141.97	28,330.58	0.00	28,330.58	0.80	34,637.38	34,637.38	49,605.33	49,605.33
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.39	338.39
617PLG	Operating Staff-Longevity	2,322.00	2,322.00	251.29	2,090.06	0.00	2,090.06	231.94	1,693.60	1,657.57	2,353.77	2,353.77
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	257.61	0.00	257.61	(257.61)	403.55	403.55	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,920.03	0.00	1,920.03	(1,920.03)	250.00	250.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	1,586.50	1,586.50	90.00	90.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	75.83	2,983.16	0.00	2,983.16	(2,983.16)	1,316.50	1,316.50	497.25	497.25
61SNWS	College Work Study	0.00	0.00	(22.75)	1,486.75	0.00	1,486.75	(1,486.75)	1,418.50	1,418.50	895.09	895.09
Subtotal Account Pool: 61		920,241.93	967,026.99	11,461.28	952,838.39	0.00	952,838.39	14,188.60	896,735.97	895,719.26	890,893.79	890,893.79
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	286,631.17	295,523.19	3,835.07	295,665.20	0.00	295,665.20	(142.01)	272,883.87	272,491.59	251,835.12	251,835.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	167.85	3,938.73	0.00	3,938.73	(3,938.73)	4,508.96	4,508.96	3,817.04	3,817.04
Subtotal Account Pool: 65		286,631.17	295,523.19	4,002.92	299,603.93	0.00	299,603.93	(4,080.74)	277,392.83	277,000.55	255,652.16	255,652.16

Org: UBZOOM - Zoology

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	1,000.00	0.00	712.38	0.00	712.38	287.62	1,337.16	1,337.16	1,983.06	1,983.06
710025	In-State Travel-Course Related	5,000.00	5,000.00	0.00	322.76	0.00	322.76	4,677.24	1,197.50	1,197.50	658.80	658.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	856.12	0.00	856.12	(856.12)	1,668.38	1,668.38	246.38	246.38
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.20	205.20
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	275.00	275.00	229.00	229.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	400.00	400.00	20.00	20.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,934.29	0.00	3,934.29	(3,934.29)	3,660.04	3,660.04	6,258.86	6,258.86
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.27	37.27	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	14,500.00	3,214.05	6,663.27	0.00	6,663.27	7,836.73	12,722.23	12,722.23	16,047.88	16,047.88
711124	Supplies-Instructional Supplies	0.00	0.00	6,384.47	15,209.33	0.00	15,209.33	(15,209.33)	2,139.24	2,139.24	4,643.42	4,643.42
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.52	59.52	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.98	70.98
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.03	192.03	194.77	194.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	15,000.00	1,450.00	86.15	(4,227.91)	0.00	(4,227.91)	5,677.91	(8,181.38)	(8,181.38)	(9,485.30)	(9,485.30)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.40	332.40
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	11.90	165.20	0.00	165.20	(165.20)	0.00	0.00	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	28.43	88.95	0.00	88.95	(88.95)	130.01	130.01	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	247.78	1,580.83	0.00	1,580.83	(1,580.83)	1,819.24	1,819.24	17.11	17.11
714005	Postage-Campus Mail Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	2,744.43	2,744.43
714030	Postage-Express Mail	0.00	0.00	47.58	83.81	0.00	83.81	(83.81)	182.64	182.64	412.53	412.53
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	5,000.00	19.00	208.82	0.00	208.82	4,791.18	1,625.18	1,625.18	2,131.36	2,131.36
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.62	395.62	478.94	478.94
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	1,867.90	0.00	1,867.90	1,132.10	332.94	332.94	1,171.53	1,171.53
716110	Rentals-Copier	0.00	0.00	0.00	3,274.76	0.00	3,274.76	(3,274.76)	5,521.38	5,521.38	6,377.84	6,377.84
716125	Rentals-Vehicles incl Marine	0.00	0.00	(963.00)	771.08	0.00	771.08	(771.08)	381.31	381.31	728.13	728.13
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	145.00	2,477.50	0.00	2,477.50	(977.50)	600.00	600.00	2,352.00	2,352.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	23,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,921.43	23,298.99	0.00	23,298.99	(23,298.99)	22,804.36	22,804.36	19,842.96	19,842.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	850.00	850.00	234.15	234.15
718016	Telecom-Usage (Tolls)	0.00	0.00	185.30	2,024.42	0.00	2,024.42	(2,024.42)	2,515.12	2,515.12	2,668.48	2,668.48

Org Mgr: Brownell, Donna J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	(3.02)	1,251.29	0.00	1,251.29	748.71	1,707.84	1,707.84	2,011.38	2,011.38
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.89	0.00	39.89	(39.89)	238.43	238.43	182.46	182.46
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	8.00	196.31	0.00	196.31	(196.31)	1,058.04	1,058.04	1,861.77	1,861.77
719125	Licenses/Professional Fees	0.00	0.00	1,747.00	1,747.00	0.00	1,747.00	(1,747.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.38	89.38	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		65,500.00	62,450.00	13,080.07	63,546.99	0.00	63,546.99	(1,096.99)	56,300.48	56,300.48	64,772.52	64,772.52
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.13	1,191.13	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.13	1,191.13	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	16,949.80	13,942.60	16,949.80	0.00	16,949.80	0.00	1,740.01	1,740.01	16,428.66	16,428.66
Subtotal Account Pool: 7Z		0.00	16,949.80	13,942.60	16,949.80	0.00	16,949.80	0.00	1,740.01	1,740.01	16,428.66	16,428.66
Total Fund: 1UB000		1,272,373.10	1,341,949.98	42,486.87	1,332,939.11	0.00	1,332,939.11	9,010.87	1,233,360.42	1,231,951.43	1,227,747.13	1,227,747.13
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOOM - Zoology

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UBPPD - COLSA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(4,760.00)	0.00	(4,760.00)	4,760.00	4,760.00	4,760.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	12,301.23	0.00	12,301.23	(12,301.23)	0.00	(12,301.23)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,336.00	3,248.00	0.00	3,248.00	(3,248.00)	2,088.00	2,088.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	3,456.00	(1,044.00)	0.00	(1,044.00)	1,044.00	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	8,792.00	9,745.23	0.00	9,745.23	(9,745.23)	11,348.00	(953.23)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	738.52	(214.71)	0.00	(214.71)	214.71	953.23	953.23	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	738.52	(214.71)	0.00	(214.71)	214.71	953.23	953.23	0.00	0.00
Total Fund: 1UBPPD		0.00	0.00	9,530.52	9,530.52	0.00	9,530.52	(9,530.52)	12,301.23	0.00	0.00	0.00
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Account Pool: 71 - Support												
7111	Supplies	(9,855.83)	(9,855.83)	0.00	0.00	0.00	0.00	(9,855.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,235.39)	(1,235.39)	0.00	0.00	0.00	0.00	(1,235.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,382.29	31,382.29	0.00	0.00	0.00	0.00	31,382.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,291.07	7,291.07	0.00	0.00	0.00	0.00	7,291.07	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,835.73)	(17,835.73)	0.00	0.00	0.00	0.00	(17,835.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,909.79	24,909.79	0.00	0.00	0.00	0.00	24,909.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,074.06	7,074.06	0.00	0.00	0.00	0.00	7,074.06	0.00	0.00	0.00	0.00
Total Fund: 1XB024		14,365.13	14,365.13	0.00	0.00	0.00	0.00	14,365.13	0.00	0.00	0.00	0.00
Fund: 1XB036 - AES R&R												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XB036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOOM		1,372,503.25	1,442,080.13	52,382.03	1,347,518.30	0.00	1,347,518.30	94,561.83	1,249,922.70	1,236,212.48	1,228,916.15	1,228,916.15

Org: UBZOPL - Patuckaway Lake

Org Mgr: Sawtelle, Tina Marie

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,224.00	1,224.00	0.00	1,224.00	(1,224.00)	0.00	0.00	0.00	0.00
Total Fund: 1DB065		0.00	0.00	1,224.00	1,224.00	0.00	1,224.00	(1,224.00)	0.00	0.00	0.00	0.00
Total Org: UBZOPL		0.00	0.00	1,224.00	1,224.00	0.00	1,224.00	(1,224.00)	0.00	0.00	0.00	0.00

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Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111160 - Open Ocean Aqua. Tech/Methods													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111160		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111169 - Open Oc Aqua Grizzle Monitor													
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111271 - Restoring An Oyster Reef										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189.38)	(189.38)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189.38)	(189.38)
Total Fund: 111271		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,778.20	1,778.20
Fund: 111272 - Support of the Gbnerr Swmp										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111272		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.00)	(325.00)	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(325.00)	(325.00)	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(52.29)	(52.29)	0.00	0.00	0.00	0.00	(52.29)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	0.00	0.00	(134.38)	(134.38)
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		319.03	319.03	0.00	0.00	0.00	0.00	319.03	0.00	0.00	(134.38)	(134.38)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	(36.59)	(36.59)
Subtotal Account Pool: 76		34.37	34.37	0.00	0.00	0.00	0.00	34.37	0.00	0.00	(36.59)	(36.59)
Total Fund: 111483		(23.89)	(23.89)	0.00	0.00	0.00	0.00	(23.89)	0.00	0.00	(170.97)	(170.97)
Fund: 111484 - MAPPING SUBTIDAL OYSTER REEFS												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(228.64)	(228.64)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(228.64)	(228.64)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.20)	(19.20)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.20)	(19.20)
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(247.84)	(247.84)
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,707.00)	(10,707.00)	0.00	0.00	0.00	0.00	(10,707.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(654.80)	(654.80)	0.00	0.00	0.00	0.00	(654.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,235.17)	(1,235.17)	0.00	0.00	0.00	0.00	(1,235.17)	243.00	243.00	548.17	548.17
61SNHO	Student Labor - Overtime	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.54	0.54	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(502.56)	(502.56)	0.00	0.00	0.00	0.00	(502.56)	0.00	0.00	502.56	502.56
61SNWS	College Work Study	(1,474.45)	(1,474.45)	0.00	0.00	0.00	0.00	(1,474.45)	804.63	804.63	490.75	490.75
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	0.00	7,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,172.48	1,172.48	0.00	0.00	0.00	0.00	1,172.48	1,048.17	1,048.17	1,541.48	1,541.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(902.59)	(902.59)	0.00	0.00	0.00	0.00	(902.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(158.12)	(158.12)	0.00	0.00	0.00	0.00	(158.12)	20.41	20.41	45.41	45.41
Subtotal Account Pool: 65		(1,060.71)	(1,060.71)	0.00	0.00	0.00	0.00	(1,060.71)	20.41	20.41	45.41	45.41
Account Pool: 71 - Support												
710100	Out-of-State Travel	(657.39)	(657.39)	0.00	0.00	0.00	0.00	(657.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,470.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00	0.00	0.00	30.00	30.00
7112	Research Supplies	1,014.60	1,014.60	0.00	0.00	0.00	0.00	1,014.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,287.47)	(3,287.47)	0.00	0.00	0.00	0.00	(3,287.47)	0.00	0.00	1,314.26	1,314.26
713000	Printing & Copying-General	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	1.25	1.25
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,162.59	3,162.59	0.00	0.00	0.00	0.00	3,162.59	0.00	0.00	1,345.51	1,345.51
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8.27)	(8.27)	0.00	0.00	0.00	0.00	(8.27)	491.53	491.53	(164.98)	(151.48)
Subtotal Account Pool: 76		(8.27)	(8.27)	0.00	0.00	0.00	0.00	(8.27)	491.53	491.53	(164.98)	(151.48)
Total Fund: 111521		(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	1,560.11	1,560.11	2,767.42	2,780.92
Fund: 111576 - Fishery Habitat Study												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	3,022.62	3,022.62
615F10	PAT	(7,286.98)	(7,286.98)	0.00	0.00	0.00	0.00	(7,286.98)	0.00	0.00	7,286.98	7,286.98
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.75)	(1.75)	0.00	0.00	0.00	0.00	(1.75)	1.75	1.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,736.73)	(8,736.73)	(431.83)	1,145.67	0.00	1,145.67	(9,882.40)	1,075.75	1,075.75	16,004.98	16,004.98
61SNSH	Student Labor	(760.76)	(760.76)	0.00	0.00	0.00	0.00	(760.76)	501.53	501.53	259.23	259.23
61SNWS	College Work Study	(415.93)	(415.93)	0.00	0.00	0.00	0.00	(415.93)	49.42	49.42	366.51	366.51
Subtotal Account Pool: 61		1,202.23	1,202.23	(431.83)	1,145.67	0.00	1,145.67	56.56	1,628.45	1,628.45	26,940.32	26,940.32

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111576 - Fishery Habitat Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,832.65	1,832.65	0.00	0.00	0.00	0.00	1,832.65	0.00	0.00	2,878.35	2,878.35
65YP10	Nonstatus Benefit Distr (Fica)	(1,650.79)	(1,650.79)	(36.27)	96.23	0.00	96.23	(1,747.02)	90.51	90.51	1,560.28	1,560.28
Subtotal Account Pool: 65		181.86	181.86	(36.27)	96.23	0.00	96.23	85.63	90.51	90.51	4,438.63	4,438.63
Account Pool: 71 - Support												
710000	In-State Travel	1,196.90	1,196.90	0.00	0.00	0.00	0.00	1,196.90	70.10	70.10	0.00	0.00
710100	Out-of-State Travel	(856.90)	(856.90)	0.00	0.00	0.00	0.00	(856.90)	594.40	594.40	262.50	262.50
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	340.00	340.00
711100	Supplies-General	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	0.00	0.00	35.70	35.70
711200	Research Supplies	2,218.47	2,218.47	0.00	0.00	0.00	0.00	2,218.47	3,361.98	3,361.98	4,419.55	4,419.55
713000	Printing & Copying-General	(6.65)	(6.65)	0.00	0.00	0.00	0.00	(6.65)	0.00	0.00	6.65	6.65
714030	Postage-Express Mail	(145.55)	(145.55)	0.00	0.00	0.00	0.00	(145.55)	145.55	145.55	0.00	0.00
716000	Maintenance & Repairs-General	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	390.00	390.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(436.16)	(436.16)	0.00	0.00	0.00	0.00	(436.16)	0.00	0.00	436.16	436.16
717200	Other Professional Services-General	(94,638.73)	(94,638.73)	0.00	0.00	0.00	0.00	(94,638.73)	24,182.00	24,182.00	63,956.73	70,456.73
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	95,175.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,030.71)	(1,030.71)	0.00	470.15	0.00	470.15	(1,500.86)	819.50	819.50	211.21	211.21
718014	Telecom-Telephone Equipment	(135.62)	(135.62)	0.00	16.95	0.00	16.95	(152.57)	90.67	90.67	44.95	44.95
718016	Telecom-Usage (Tolls)	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	1.25	1.25	0.00	0.00
Subtotal Account Pool: 71		573.10	573.10	0.00	487.10	0.00	487.10	86.00	29,655.45	29,655.45	69,713.45	76,213.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	567.16	567.16	(215.32)	795.36	0.00	795.36	(228.20)	14,628.50	14,628.50	41,519.85	48,220.34
Subtotal Account Pool: 76		567.16	567.16	(215.32)	795.36	0.00	795.36	(228.20)	14,628.50	14,628.50	41,519.85	48,220.34
Total Fund: 111576		2,524.35	2,524.35	(683.42)	2,524.36	0.00	2,524.36	(0.01)	46,002.91	46,002.91	142,612.25	155,812.74
Fund: 111697 - Oyster Restoration Studies												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,760.54)	(5,760.54)	0.00	0.00	0.00	0.00	(5,760.54)	5,760.54	5,760.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,865.00	8,865.00	0.00	0.00	0.00	0.00	8,865.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(0.64)	(0.64)	0.00	0.00	0.00	0.00	(0.64)	0.64	0.64	0.00	0.00
61SNSH	Student Labor	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
61SNWS	College Work Study	(219.66)	(219.66)	0.00	61.87	0.00	61.87	(281.53)	219.66	219.66	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	501.00	501.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,160.16	3,160.16	0.00	61.87	0.00	61.87	3,098.29	6,205.84	6,205.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,209.96	1,209.96	0.00	0.00	0.00	0.00	1,209.96	2,333.04	2,333.04	0.00	0.00
Subtotal Account Pool: 65		1,209.96	1,209.96	0.00	0.00	0.00	0.00	1,209.96	2,333.04	2,333.04	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111697 - Oyster Restoration Studies												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(251.06)	(251.06)	0.00	0.00	0.00	0.00	(251.06)	251.06	251.06	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710400	Student or Non-Emp Travel	(148.69)	(148.69)	0.00	0.00	0.00	0.00	(148.69)	148.69	148.69	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,213.48)	(5,213.48)	0.00	794.82	0.00	794.82	(6,008.30)	4,692.42	4,692.42	521.06	521.06
713000	Printing & Copying-General	(17.65)	(17.65)	0.00	12.20	0.00	12.20	(29.85)	17.65	17.65	0.00	0.00
716000	Maintenance & Repairs-General	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	176.00	176.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(220.73)	(220.73)	0.00	292.50	0.00	292.50	(513.23)	220.73	220.73	0.00	0.00
719100	Membership Dues & Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		(3,187.61)	(3,187.61)	0.00	1,099.52	0.00	1,099.52	(4,287.13)	5,666.55	5,666.55	521.06	521.06
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118.29	118.29	0.00	116.13	0.00	116.13	2.16	1,420.60	1,420.60	0.00	52.11
Subtotal Account Pool: 76		118.29	118.29	0.00	116.13	0.00	116.13	2.16	1,420.60	1,420.60	0.00	52.11
Total Fund: 111697		1,300.80	1,300.80	0.00	1,277.52	0.00	1,277.52	23.28	15,626.03	15,626.03	521.06	573.17
Fund: 111720 - Monitor Marine Areas: Berlinsky												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111720		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111722 - Monitor Marine Areas: Grizzle												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,163.17)	(42,163.17)	0.00	0.00	0.00	0.00	(42,163.17)	42,163.17	42,163.17	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	0.00	21,318.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,079.79)	(6,079.79)	(2,961.03)	2,918.49	0.00	2,918.49	(8,998.28)	6,079.79	6,079.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	0.00	26,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,369.52)	(2,369.52)	0.00	2,000.61	0.00	2,000.61	(4,370.13)	2,369.52	2,369.52	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(6.00)	(6.00)	0.00	4.48	0.00	4.48	(10.48)	6.00	6.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,824.75)	(3,824.75)	(479.24)	5,318.76	0.00	5,318.76	(9,143.51)	3,824.75	3,824.75	0.00	0.00
61SNSH	Student Labor	(1,973.61)	(1,973.61)	0.00	1,170.00	0.00	1,170.00	(3,143.61)	1,973.61	1,973.61	0.00	0.00
61SNWS	College Work Study	(344.40)	(344.40)	0.00	55.35	0.00	55.35	(399.75)	344.40	344.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,131.76	4,131.76	(3,440.27)	11,467.69	0.00	11,467.69	(7,335.93)	56,761.24	56,761.24	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111722 - Monitor Marine Areas: Grizzle												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,173.66)	(1,173.66)	(1,184.42)	1,967.63	0.00	1,967.63	(3,141.29)	20,488.66	20,488.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(321.80)	(321.80)	(40.26)	447.14	0.00	447.14	(768.94)	321.80	321.80	0.00	0.00
Subtotal Account Pool: 65		(1,495.46)	(1,495.46)	(1,224.68)	2,414.77	0.00	2,414.77	(3,910.23)	20,810.46	20,810.46	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(1,200.36)	(1,200.36)	0.00	2,545.56	0.00	2,545.56	(3,745.92)	1,200.36	1,200.36	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	121.20	121.20	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	850.23	0.00	850.23	(850.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,321.56)	(1,321.56)	75.00	4,520.79	0.00	4,520.79	(5,842.35)	1,321.56	1,321.56	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	605.10	605.10	(2,111.38)	8,465.43	0.00	8,465.43	(7,860.33)	36,290.90	36,290.90	0.00	0.00
Subtotal Account Pool: 76		605.10	605.10	(2,111.38)	8,465.43	0.00	8,465.43	(7,860.33)	36,290.90	36,290.90	0.00	0.00
Total Fund: 111722		26,919.84	26,919.84	(6,701.33)	26,868.68	0.00	26,868.68	51.16	115,184.16	115,184.16	0.00	0.00
Fund: 111729 - Fishery Habitat Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,990.69)	(4,990.69)	0.00	0.00	0.00	0.00	(4,990.69)	4,990.69	4,990.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
615F10	PAT	(6,888.62)	(6,888.62)	1,426.34	6,053.78	0.00	6,053.78	(12,942.40)	6,888.62	6,888.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,346.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,369.52)	(2,369.52)	0.00	317.52	0.00	317.52	(2,687.04)	2,369.52	2,369.52	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	7.20	7.20	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,813.50)	(6,813.50)	0.00	1,410.50	0.00	1,410.50	(8,224.00)	6,813.50	6,813.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,571.25)	(1,571.25)	0.00	0.00	0.00	0.00	(1,571.25)	1,571.25	1,571.25	0.00	0.00
61SNWS	College Work Study	(668.28)	(668.28)	0.00	642.27	0.00	642.27	(1,310.55)	668.28	668.28	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,036.94	1,036.94	1,426.34	8,424.07	0.00	8,424.07	(7,387.13)	28,309.06	28,309.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	978.98	978.98	585.59	2,563.57	0.00	2,563.57	(1,584.59)	5,770.02	5,770.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(992.93)	(992.93)	0.00	118.48	0.00	118.48	(1,111.41)	992.93	992.93	0.00	0.00
Subtotal Account Pool: 65		(13.95)	(13.95)	585.59	2,682.05	0.00	2,682.05	(2,696.00)	6,762.95	6,762.95	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111729 - Fishery Habitat Study												
Account Pool: 71 - Support												
710	Travel	1,861.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,605.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,837.62)	(1,837.62)	0.00	139.99	0.00	139.99	(1,977.61)	1,837.62	1,837.62	0.00	0.00
716000	Maintenance & Repairs-General	(2,500.00)	(2,499.13)	0.00	0.00	0.87	0.87	(2,500.00)	2,499.13	2,499.13	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,182.50)	(1,182.50)	0.00	24.00	0.00	24.00	(1,206.50)	1,182.50	1,182.50	0.00	0.00
717000	Consulting-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717200	Other Professional Services-General	(48,000.00)	(45,050.00)	0.00	33,750.00	0.00	33,750.00	(78,800.00)	45,050.00	45,050.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	87,750.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.93	421.59	0.00	421.59	(421.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	7.15	0.00	7.15	(7.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		41,695.88	44,646.75	78.15	34,342.73	0.87	34,343.60	10,303.15	51,569.25	51,569.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,008.00	21,008.00	961.44	20,906.51	0.00	20,906.51	101.49	39,855.00	39,855.00	0.00	0.00
Subtotal Account Pool: 76		21,008.00	21,008.00	961.44	20,906.51	0.00	20,906.51	101.49	39,855.00	39,855.00	0.00	0.00
Total Fund: 111729		63,726.87	66,677.74	3,051.52	66,355.36	0.87	66,356.23	321.51	126,496.26	126,496.26	0.00	0.00
Fund: 111794 - UNH OAA Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,409.64)	(14,409.64)	0.00	0.00	0.00	0.00	(14,409.64)	14,409.64	14,409.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,147.00)	(5,147.00)	0.00	0.00	0.00	0.00	(5,147.00)	5,147.00	5,147.00	0.00	0.00
617F10	Operating Staff	(2,099.52)	(2,099.52)	0.00	0.00	0.00	0.00	(2,099.52)	2,099.52	2,099.52	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,798.00)	(2,798.00)	(187.48)	1,000.52	0.00	1,000.52	(3,798.52)	2,798.00	2,798.00	0.00	0.00
61SNSH	Student Labor	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	67.50	67.50	0.00	0.00
61SNWS	College Work Study	(34.95)	(34.95)	0.00	136.95	0.00	136.95	(171.90)	34.95	34.95	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		421.39	421.39	(187.48)	1,137.47	0.00	1,137.47	(716.08)	24,578.61	24,578.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(147.02)	(147.02)	0.00	0.00	0.00	0.00	(147.02)	8,770.02	8,770.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(236.88)	(236.88)	(15.75)	84.05	0.00	84.05	(320.93)	236.88	236.88	0.00	0.00
Subtotal Account Pool: 65		(383.90)	(383.90)	(15.75)	84.05	0.00	84.05	(467.95)	9,006.90	9,006.90	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(1,000.00)	0.00	179.20	0.00	179.20	(1,179.20)	1,000.00	1,000.00	0.00	0.00
7112	Research Supplies	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,030.52)	(1,030.52)	0.00	244.88	0.00	244.88	(1,275.40)	1,030.52	1,030.52	0.00	0.00
716125	Rentals-Vehicles incl Marine	(685.65)	(685.65)	0.00	208.03	0.00	208.03	(893.68)	685.65	685.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,833.83	1,833.83	0.00	650.11	0.00	650.11	1,183.72	2,716.17	2,716.17	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111794 - UNH OAA Monitoring												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	580.50	580.50	(63.00)	580.18	0.00	580.18	0.32	11,253.50	11,253.50	0.00	0.00
Subtotal Account Pool: 76		580.50	580.50	(63.00)	580.18	0.00	580.18	0.32	11,253.50	11,253.50	0.00	0.00
Total Fund: 111794		2,451.82	2,451.82	(266.23)	2,451.81	0.00	2,451.81	0.01	47,555.18	47,555.18	0.00	0.00
Fund: 111797 - Develop Protocol Oysters												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,588.09)	(14,588.09)	12,831.97	15,895.93	0.00	15,895.93	(30,484.02)	14,588.09	14,588.09	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	0.00	29,867.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,011.93	0.00	3,011.93	(3,011.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,486.00	12,486.00	0.00	0.00	0.00	0.00	12,486.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	357.50	0.00	357.50	(357.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,440.00	9,440.00	0.00	0.00	0.00	0.00	9,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,204.91	37,204.91	12,831.97	20,827.36	0.00	20,827.36	16,377.55	14,588.09	14,588.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,049.31	12,049.31	5,212.93	7,643.30	0.00	7,643.30	4,406.01	5,903.69	5,903.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.20	0.00	30.20	(30.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,049.31	12,049.31	5,212.93	7,673.50	0.00	7,673.50	4,375.81	5,903.69	5,903.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	62.39	62.39	0.00	62.39	(62.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.72	0.00	1,227.72	(1,227.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.90	0.00	76.90	(76.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,444.00	9,444.00	0.00	0.00	0.00	0.00	9,444.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,017.97	1,375.79	0.00	1,375.79	(1,375.79)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,844.00	11,844.00	1,080.36	2,807.80	0.00	2,807.80	9,036.20	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,104.79	28,104.79	8,797.59	14,401.95	0.00	14,401.95	13,702.84	9,426.21	9,426.21	0.00	0.00
Subtotal Account Pool: 76		28,104.79	28,104.79	8,797.59	14,401.95	0.00	14,401.95	13,702.84	9,426.21	9,426.21	0.00	0.00
Total Fund: 111797		89,203.01	89,203.01	27,922.85	45,710.61	0.00	45,710.61	43,492.40	29,917.99	29,917.99	0.00	0.00
Fund: 111877 - OAA Monitoring Grizzle												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,761.44	0.00	8,761.44	(8,761.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	11,603.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,961.03	2,961.03	0.00	2,961.03	(2,961.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,186.55	1,186.55	0.00	1,186.55	(1,186.55)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	189.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111877 - OAA Monitoring Grizzle										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	0.00	0.00	0.00	54.71	0.00	54.71	(54.71)	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61	22,603.00	22,603.00	4,336.58	13,152.73	0.00	13,152.73	9,450.27	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	7,874.00	7,874.00	1,184.42	4,689.00	0.00	4,689.00	3,185.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	99.67	99.67	0.00	99.67	(99.67)	0.00	0.00	0.00
Subtotal Account Pool: 65	7,874.00	7,874.00	1,284.09	4,788.67	0.00	4,788.67	3,085.33	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	166.90	0.00	166.90	(166.90)	0.00	0.00	0.00
7112 Research Supplies	4,791.00	4,791.00	0.00	0.00	0.00	0.00	4,791.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	36.90	311.05	0.00	311.05	(311.05)	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	340.00	793.00	0.00	793.00	(793.00)	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,691.00	7,691.00	376.90	1,270.95	0.00	1,270.95	6,420.05	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,955.83	5,876.17	0.00	0.00	0.00
Subtotal Account Pool: 76	11,832.00	11,832.00	1,859.26	5,955.83	0.00	5,955.83	5,876.17	0.00	0.00	0.00
Total Fund: 111877	50,000.00	50,000.00	7,856.83	25,168.18	0.00	25,168.18	24,831.82	0.00	0.00	0.00
Fund: 111911 - Demersal Fish-FY05										
Account Pool: 61 - Salaries and Wages										
611F60 Faculty NTT Research	0.00	0.00	0.00	7,987.24	0.00	7,987.24	(7,987.24)	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	7,592.00	7,592.00	0.00	0.00	0.00	0.00	7,592.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	1,166.99	4,953.05	0.00	4,953.05	(4,953.05)	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,378.00	4,378.00	0.00	0.00	0.00	0.00	4,378.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	532.29	5,376.19	0.00	5,376.19	(5,376.19)	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,482.00	8,482.00	0.00	0.00	0.00	0.00	8,482.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	55.35	0.00	55.35	(55.35)	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00
Subtotal Account Pool: 61	22,652.00	22,652.00	1,699.28	18,371.83	0.00	18,371.83	4,280.17	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	8,470.00	8,470.00	697.65	7,344.58	0.00	7,344.58	1,125.42	0.00	0.00	0.00
Subtotal Account Pool: 65	8,470.00	8,470.00	697.65	7,344.58	0.00	7,344.58	1,125.42	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
7112 Research Supplies	4,036.00	4,036.00	0.00	0.00	0.00	0.00	4,036.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	92.29	92.29	0.00	92.29	(92.29)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	300.00	1,800.00	(1,800.00)	0.00	0.00	0.00
Subtotal Account Pool: 71	5,036.00	5,036.00	1,592.29	1,592.29	300.00	1,892.29	3,143.71	0.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111911 - Demersal Fish-FY05										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	16,632.00	16,632.00	1,835.04	12,562.07	0.00	12,562.07	4,069.93	0.00	0.00
Subtotal Account Pool: 76		16,632.00	16,632.00	1,835.04	12,562.07	0.00	12,562.07	4,069.93	0.00	0.00
Total Fund: 111911		52,790.00	52,790.00	5,824.26	39,870.77	300.00	40,170.77	12,619.23	0.00	0.00
Fund: 111912 - Habitat Mapping-FY05 R Grizzle										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	11,241.84	0.00	11,241.84	(11,241.84)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,944.00	15,944.00	0.00	0.00	0.00	0.00	15,944.00	0.00	0.00
615F10	PAT	0.00	0.00	1,728.89	7,337.95	0.00	7,337.95	(7,337.95)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,421.00	6,421.00	0.00	0.00	0.00	0.00	6,421.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	694.90	5,650.94	0.00	5,650.94	(5,650.94)	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,332.00	5,332.00	0.00	0.00	0.00	0.00	5,332.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,380.50	1,380.50	0.00	1,380.50	(1,380.50)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	378.00	378.00	0.00	378.00	(378.00)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00
Subtotal Account Pool: 61		31,297.00	31,297.00	4,184.29	26,041.18	0.00	26,041.18	5,255.82	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	11,523.00	11,523.00	995.10	9,717.91	0.00	9,717.91	1,805.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	121.77	121.77	0.00	121.77	(121.77)	0.00	0.00
Subtotal Account Pool: 65		11,523.00	11,523.00	1,116.87	9,839.68	0.00	9,839.68	1,683.32	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
7112	Research Supplies	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00
711200	Research Supplies	0.00	0.00	29.00	92.91	0.00	92.91	(92.91)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	20.16	20.16	0.00	20.16	(20.16)	0.00	0.00
Subtotal Account Pool: 71		5,730.00	5,730.00	49.16	113.07	0.00	113.07	5,616.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	22,333.00	22,333.00	2,461.16	16,557.22	0.00	16,557.22	5,775.78	0.00	0.00
Subtotal Account Pool: 76		22,333.00	22,333.00	2,461.16	16,557.22	0.00	16,557.22	5,775.78	0.00	0.00
Total Fund: 111912		70,883.00	70,883.00	7,811.48	52,551.15	0.00	52,551.15	18,331.85	0.00	0.00
Fund: 111922 - Effects of Oyster Reefs										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	0.00	13,650.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00
Subtotal Account Pool: 61		14,770.00	14,770.00	0.00	0.00	0.00	0.00	14,770.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111922 - Effects of Oyster Reefs										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	171.00	171.00	0.00	0.00	0.00	171.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00
Subtotal Account Pool: 71		2,171.00	2,171.00	75.00	75.00	0.00	75.00	2,096.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,818.00	1,818.00	7.50	7.50	0.00	7.50	1,810.50	0.00	0.00
Subtotal Account Pool: 76		1,818.00	1,818.00	7.50	7.50	0.00	7.50	1,810.50	0.00	0.00
Total Fund: 111922		20,000.00	20,000.00	82.50	82.50	0.00	82.50	19,917.50	0.00	0.00
Fund: 11H488 - Restoration of Molluscan Shel 2004										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	(2,099.52)	0.00	0.00	0.00	0.00	0.00	2,099.52	2,099.52	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(704.00)	0.00	0.00	0.00	0.00	0.00	704.00	704.00	0.00
61SNSH	Student Labor	(416.00)	0.00	0.00	0.00	0.00	0.00	416.00	416.00	0.00
Subtotal Account Pool: 61		(3,219.52)	0.00	0.00	0.00	0.00	0.00	3,219.52	3,219.52	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	1,331.95	1,331.95	0.00
710300	Conference Registration Fees	(75.00)	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00
711200	Research Supplies	7,340.14	10.99	0.00	10.99	0.00	10.99	5.91	5.91	0.00
713000	Printing & Copying-General	(5.60)	0.00	0.00	0.00	0.00	0.00	5.60	5.60	0.00
716125	Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	19.35	0.00	0.00	0.00
719100	Membership Dues & Fees	(35.00)	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
Subtotal Account Pool: 71		7,224.54	30.34	0.00	30.34	0.00	30.34	0.00	1,775.46	1,775.46
Total Fund: 11H488		4,005.02	30.34	0.00	30.34	0.00	30.34	0.00	4,994.98	4,994.98
Fund: 11H588 - Restoration of Molluscan Shellfish										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	341.00	341.00	0.00	341.00	(341.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	676.00	676.00	0.00	676.00	(676.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,017.00	1,017.00	0.00	1,017.00	(1,017.00)	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H588 - Restoration of Molluscan Shellfish												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	70.40	(70.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	2,557.88	3,010.91	0.00	3,010.91	5,989.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.91	63.49	0.00	63.49	(63.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	2,743.25	(2,743.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	2,558.79	6,328.05	0.00	6,328.05	2,671.95	0.00	0.00	0.00	0.00
Total Fund: 11H588		9,000.00	9,000.00	3,575.79	7,345.05	0.00	7,345.05	1,654.95	0.00	0.00	0.00	0.00
Fund: 13G063 - Oyster Reeve Structure Experiment												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,797.93	0.00	23,797.93	(23,797.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	0.00	37,140.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,109.96	0.00	3,109.96	(3,109.96)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	0.00	9,130.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.50	60.50	0.00	60.50	(60.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,040.00)	(1,040.00)	1,170.00	2,132.00	0.00	2,132.00	(3,172.00)	1,040.00	1,040.00	0.00	0.00
61SNWS	College Work Study	(105.82)	(105.82)	0.00	108.36	0.00	108.36	(214.18)	105.82	105.82	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,324.18	46,324.18	1,230.50	29,208.75	0.00	29,208.75	17,115.43	1,145.82	1,145.82	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,402.00	17,402.00	0.00	10,763.18	0.00	10,763.18	6,638.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.35	5.35	0.00	5.35	(5.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,402.00	17,402.00	5.35	10,768.53	0.00	10,768.53	6,633.47	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	28.08	0.00	28.08	(28.08)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.51	0.00	13.51	(13.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,977.15)	(1,977.15)	1,294.27	4,706.89	0.00	4,706.89	(6,684.04)	1,977.15	1,977.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.05	11.15	0.00	11.15	(11.15)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.25	0.00	18.25	(18.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.88	0.00	14.88	(14.88)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	4.42	0.00	4.42	(4.42)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	35.04	363.52	0.00	363.52	(363.52)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,812.38	0.00	10,812.38	(10,812.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,922.85	8,922.85	1,331.36	15,973.08	0.00	15,973.08	(7,050.23)	1,977.15	1,977.15	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G063 - Oyster Reeve Structure Experiment												
Account Pool: 74 - Capitalizable Plant and Equipment												
740436	Construct-Permits and Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,926.95	28,926.95	898.52	19,582.59	0.00	19,582.59	9,344.36	1,093.05	1,093.05	0.00	0.00
Subtotal Account Pool: 76		28,926.95	28,926.95	898.52	19,582.59	0.00	19,582.59	9,344.36	1,093.05	1,093.05	0.00	0.00
Total Fund: 13G063		111,575.98	111,575.98	3,465.73	75,632.95	0.00	75,632.95	35,943.03	4,216.02	4,216.02	0.00	0.00
Fund: 14B361 - Spaulding Turnpike Environ Impact												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,956.37)	(12,956.37)	0.00	0.00	0.00	0.00	(12,956.37)	4,999.37	4,999.37	7,957.00	7,957.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,042.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,233.15)	(1,233.15)	0.00	0.00	0.00	0.00	(1,233.15)	1,233.15	1,233.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(1.25)	(1.25)	0.00	0.00	0.00	0.00	(1.25)	1.25	1.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.50)	(4,855.50)	0.00	0.00	0.00	0.00	(4,855.50)	4,855.50	4,855.50	0.00	0.00
61SNSH	Student Labor	(37.66)	(37.66)	0.00	0.00	0.00	0.00	(37.66)	37.66	37.66	0.00	0.00
61SNWS	College Work Study	(66.99)	(66.99)	0.00	0.00	0.00	0.00	(66.99)	66.99	66.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,391.08	7,391.08	0.00	0.00	0.00	0.00	7,391.08	11,193.92	11,193.92	7,957.00	7,957.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,253.95	3,253.95	0.00	0.00	0.00	0.00	3,253.95	2,522.03	2,522.03	3,143.02	3,143.02
65YP10	Nonstatus Benefit Distr (Fica)	(407.98)	(407.98)	0.00	0.00	0.00	0.00	(407.98)	407.98	407.98	0.00	0.00
Subtotal Account Pool: 65		2,845.97	2,845.97	0.00	0.00	0.00	0.00	2,845.97	2,930.01	2,930.01	3,143.02	3,143.02
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(550.49)	(550.49)	0.00	508.57	0.00	508.57	(1,059.06)	540.29	540.29	10.20	10.20
716125	Rentals-Vehicles incl Marine	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,127.51	2,127.51	0.00	508.57	0.00	508.57	1,618.94	695.29	695.29	10.20	10.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,880.91	3,880.91	0.00	205.70	0.00	205.70	3,675.21	4,545.93	4,545.93	3,126.52	3,444.16
Subtotal Account Pool: 76		3,880.91	3,880.91	0.00	205.70	0.00	205.70	3,675.21	4,545.93	4,545.93	3,126.52	3,444.16
Total Fund: 14B361		16,245.47	16,245.47	0.00	714.27	0.00	714.27	15,531.20	19,365.15	19,365.15	14,236.74	14,554.38
Fund: 14B405 - Chitosan- Based Foul-Release												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B405 - Chitosan- Based Foul-Release										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00
617F10	Operating Staff	(2,099.52)	(2,099.52)	1,510.04	5,416.88	0.00	5,416.88	(7,516.40)	2,099.52	2,099.52
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(616.00)	(616.00)	0.00	1,446.50	0.00	1,446.50	(2,062.50)	616.00	616.00
61SNSH	Student Labor	0.00	0.00	0.00	751.50	0.00	751.50	(751.50)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	339.45	0.00	339.45	(339.45)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,854.48	6,854.48	1,510.04	8,914.33	0.00	8,914.33	(2,059.85)	2,715.52	2,715.52
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,263.49	2,263.49	625.31	2,188.05	0.00	2,188.05	75.44	849.51	849.51
65YP10	Nonstatus Benefit Distr (Fica)	(51.74)	(51.74)	0.00	195.84	0.00	195.84	(247.58)	51.74	51.74
Subtotal Account Pool: 65		2,211.75	2,211.75	625.31	2,383.89	0.00	2,383.89	(172.14)	901.25	901.25
Account Pool: 71 - Support										
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00
711200	Research Supplies	(47.10)	(47.10)	0.00	115.62	0.00	115.62	(162.72)	47.10	47.10
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	342.60	0.00	342.60	(342.60)	0.00	0.00
Subtotal Account Pool: 71		2,305.90	2,305.90	0.00	458.22	0.00	458.22	1,847.68	47.10	47.10
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,228.61	5,228.61	982.26	5,407.95	0.00	5,407.95	(179.34)	1,685.39	1,685.39
Subtotal Account Pool: 76		5,228.61	5,228.61	982.26	5,407.95	0.00	5,407.95	(179.34)	1,685.39	1,685.39
Total Fund: 14B405		16,600.74	16,600.74	3,117.61	17,164.39	0.00	17,164.39	(563.65)	5,349.26	5,349.26
Fund: 14G144 - Oyster Restoration - Dover										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,960.00	6,960.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,745.00	8,745.00	0.00	0.00	0.00	0.00	8,745.00	0.00	0.00
Subtotal Account Pool: 61		23,205.00	23,205.00	0.00	0.00	0.00	0.00	23,205.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	7,743.00	7,743.00	0.00	0.00	0.00	0.00	7,743.00	0.00	0.00
711200	Research Supplies	0.00	0.00	256.83	364.83	0.00	364.83	(364.83)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00
Subtotal Account Pool: 71		7,743.00	7,743.00	266.83	374.83	0.00	374.83	7,368.17	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	8,046.00	8,046.00	69.38	97.46	0.00	97.46	7,948.54	0.00	0.00
Subtotal Account Pool: 76		8,046.00	8,046.00	69.38	97.46	0.00	97.46	7,948.54	0.00	0.00
Total Fund: 14G144		38,994.00	38,994.00	336.21	472.29	0.00	472.29	38,521.71	0.00	0.00

Fund: 14N276 - Sediment Profile Imagery

Org Mgr: Grizzle, Raymond Edward

[illegible]

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U090 - Oyster Reef Declines												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Total Fund: 14U090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Fund: 14U092 - Turbidity on Aquatic Vegetatio												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.46	211.46
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.46	211.46
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.98	54.98
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.98	54.98
Total Fund: 14U092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.44	266.44
Fund: 14U363 - Hard Clam Growth												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.00	283.00

[illegible]

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U392 - Oyster Reef Declines											
Total Fund: 14U392	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.18	607.18
Fund: 15C334 - Oyster Restoration Studies											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00
Total Fund: 15C334	1,773.00	1,773.00	0.00	0.00	0.00	0.00	1,773.00	0.00	0.00	0.00	0.00
Fund: 15C369 - Develop Protocol Oysters											
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	0.00	7,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	7,858.00	7,858.00	0.00	0.00	0.00	0.00	7,858.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	0.00	5,078.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	5,078.00	5,078.00	0.00	0.00	0.00	0.00	5,078.00	0.00	0.00	0.00	0.00
Total Fund: 15C369	16,118.00	16,118.00	0.00	0.00	0.00	0.00	16,118.00	0.00	0.00	0.00	0.00
Fund: 15C376 - C/S Oyster Reef Structure Exp											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,074.67	4,074.67	0.00	4,074.67	(4,074.67)	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	1,594.98	1,594.98	0.00	1,594.98	(1,594.98)	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	49,326.00	49,326.00	5,669.65	5,669.65	0.00	5,669.65	43,656.35	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,688.00	14,688.00	2,267.94	2,267.94	0.00	2,267.94	12,420.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	14,688.00	14,688.00	2,267.94	2,267.94	0.00	2,267.94	12,420.06	0.00	0.00	0.00	0.00

[illegible]

Org: UBZORG - PI Raymond Grizzle

Org Mgr: Grizzle, Raymond Edward

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRG0 - PI Raymond Grizzle										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(326.20)	0.00	(326.20)	326.20	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(70.03)	228.86	0.00	228.86	(228.86)	(1,674.02)	(1,674.02)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,853.65	0.00	4,853.65	(4,853.65)	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	216.48	0.00	216.48	(216.48)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	474.00	0.00	474.00	(474.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(70.03)	5,546.79	0.00	5,546.79	(5,546.79)	(1,674.02)	(1,674.02)
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBRG0		0.00	0.00	(70.03)	5,546.79	0.00	5,546.79	(5,546.79)	(1,674.02)	(1,674.02)
Total Org: UBZORG		709,569.46	721,420.65	66,912.49	394,245.17	300.87	394,546.04	326,874.61	418,863.04	418,863.04
									177,397.80	191,170.47

Org Mgr: Brownell, Donna J

[illegible]

Org: UBZOTE - Tropical Ecology (Winter Break Crs)

Org Mgr: Sawtelle, Tina Marie

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	6,700.00	0.00	6,700.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	6,700.00	0.00	6,700.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	562.80	0.00	562.80	0.00	562.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	562.80	0.00	562.80	0.00	562.80	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	28,822.40	0.00	28,859.40	0.00	28,859.40	(37.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	13,288.00	0.00	13,288.00	0.00	13,288.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	42,110.40	0.00	42,147.40	0.00	42,147.40	(37.00)	0.00	0.00	0.00	0.00
Total Fund: 1UB000		0.00	49,373.20	0.00	49,410.20	0.00	49,410.20	(37.00)	0.00	0.00	0.00	0.00
Total Org: UBZOTE		0.00	49,373.20	0.00	49,410.20	0.00	49,410.20	(37.00)	0.00	0.00	0.00	0.00

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 110005 - Mapping of the Tilapia Genome													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	0.00	40,421.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(21,391.11)	(21,391.11)	0.00	0.00	0.00	0.00	(21,391.11)	0.00	0.00	4,212.00	4,212.00	
613N30	Graduate Research Assistant	(19,352.70)	(19,352.70)	0.00	0.00	0.00	0.00	(19,352.70)	0.00	0.00	6,150.00	6,150.00	
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	0.00	56,650.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	2,769.20	2,769.20	
615F10	PAT	(24,902.85)	(24,902.85)	0.00	0.00	0.00	0.00	(24,902.85)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(22,427.24)	(22,427.24)	0.00	0.00	0.00	0.00	(22,427.24)	0.00	0.00	2,427.24	2,427.24	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,716.25)	(13,716.25)	0.00	0.00	0.00	0.00	(13,716.25)	0.00	0.00	9,691.25	9,691.25	
61SNSH	Student Labor	(5,133.09)	(5,133.09)	0.00	0.00	0.00	0.00	(5,133.09)	0.00	0.00	3,942.46	3,942.46	
61SNWS	College Work Study	(2,054.43)	(2,054.43)	0.00	0.00	0.00	0.00	(2,054.43)	0.00	0.00	500.00	500.00	
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		25,493.33	25,493.33	0.00	0.00	0.00	0.00	25,493.33	0.00	0.00	29,692.15	29,692.15	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(184.16)	(184.16)	0.00	0.00	0.00	0.00	(184.16)	0.00	0.00	958.76	958.76	
65YP10	Nonstatus Benefit Distr (Fica)	(2,813.31)	(2,813.31)	0.00	0.00	0.00	0.00	(2,813.31)	0.00	0.00	1,367.14	1,367.14	
Subtotal Account Pool: 65		(2,997.47)	(2,997.47)	0.00	0.00	0.00	0.00	(2,997.47)	0.00	0.00	2,325.90	2,325.90	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(945.50)	(945.50)	0.00	0.00	0.00	0.00	(945.50)	0.00	0.00	583.50	583.50	
7104	Non-Employee-Student Travel	(223.50)	(223.50)	0.00	0.00	0.00	0.00	(223.50)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,954.72)	(1,954.72)	0.00	0.00	0.00	0.00	(1,954.72)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	(559.10)	(559.10)	0.00	0.00	0.00	0.00	(559.10)	0.00	0.00	466.15	466.15	
7112	Research Supplies	(2,494.40)	(2,494.40)	0.00	0.00	0.00	0.00	(2,494.40)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(161,143.68)	(161,143.68)	0.00	0.00	0.00	0.00	(161,143.68)	(453.94)	(453.94)	83,691.21	83,691.21	
713000	Printing & Copying-General	(201.00)	(201.00)	0.00	0.00	0.00	0.00	(201.00)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(31.04)	(31.04)	0.00	0.00	0.00	0.00	(31.04)	0.00	0.00	31.04	31.04	
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00	
717200	Other Professional Services-General	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	465.00	465.00	
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	0.00	100,942.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(63,561.94)	(63,561.94)	0.00	0.00	0.00	0.00	(63,561.94)	(453.94)	(453.94)	85,336.90	85,336.90	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	23,335.00	23,335.00	0.00	0.00	0.00	0.00	23,335.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(4,093.50)	(4,093.50)	0.00	0.00	0.00	0.00	(4,093.50)	0.00	0.00	550.50	550.50	
Subtotal Account Pool: 72		19,241.50	19,241.50	0.00	0.00	0.00	0.00	19,241.50	0.00	0.00	550.50	550.50	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	21,751.00	21,751.00	0.00	0.00	0.00	0.00	21,751.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		21,751.00	21,751.00	0.00	0.00	0.00	0.00	21,751.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	71,972.99	71,972.99	0.00	0.00	0.00	0.00	71,972.99	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(71,899.42)	(71,899.42)	0.00	0.00	0.00	0.00	(71,899.42)	(106.45)	(106.45)	28,626.91	28,626.91	
Subtotal Account Pool: 76		73.57	73.57	0.00	0.00	0.00	0.00	73.57	(106.45)	(106.45)	28,626.91	28,626.91	

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110005 - Mapping of the Tilapia Genome													
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00	
Subtotal Account Pool: 7Z		0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00	
Total Fund: 110005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(560.40)	(560.40)	146,532.36	146,532.36	
Fund: 110025 - Mapping the Tilapia Genome													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 110048 - Automated DNA Sequencer UNH													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 110048		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 110081 - Rainbow Trout Cooperative Agreement													
Account Pool: 74 - Capitalizable Plant and Equipment													

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 110081 - Rainbow Trout Cooperative Agreement													
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
Total Fund: 110081		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	
Fund: 110094 - Sex Determination in Tilapias													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	0.00	26,796.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,352.22)	(9,352.22)	0.00	9,352.22	0.00	9,352.22	(18,704.44)	9,352.22	9,352.22	0.00	0.00	
611Q90	Post Doc	0.00	0.00	0.00	7,911.90	0.00	7,911.90	(7,911.90)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,693.33	0.00	2,693.33	(2,693.33)	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(4,738.50)	(4,738.50)	0.00	6,261.58	0.00	6,261.58	(11,000.08)	4,738.50	4,738.50	0.00	0.00	
615F10	PAT	(13,144.25)	(13,144.25)	4,262.22	38,044.00	0.00	38,044.00	(51,188.25)	13,144.25	13,144.25	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	0.00	94,575.00	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	(9.00)	(9.00)	0.00	6.00	0.00	6.00	(15.00)	9.00	9.00	0.00	0.00	
61SNSH	Student Labor	(2,776.00)	(2,776.00)	1,666.00	8,088.00	0.00	8,088.00	(10,864.00)	2,776.00	2,776.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	821.43	0.00	821.43	(821.43)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	0.00	12,610.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		103,961.03	103,961.03	5,928.22	73,178.46	0.00	73,178.46	30,782.57	30,019.97	30,019.97	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	34,608.23	34,608.23	1,749.86	17,398.77	0.00	17,398.77	17,209.46	5,317.77	5,317.77	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,183.62)	(1,183.62)	0.00	1,311.58	0.00	1,311.58	(2,495.20)	1,183.62	1,183.62	0.00	0.00	
Subtotal Account Pool: 65		33,424.61	33,424.61	1,749.86	18,710.35	0.00	18,710.35	14,714.26	6,501.39	6,501.39	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.40	0.00	244.40	(244.40)	0.00	0.00	0.00	0.00	
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	0.00	62,790.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(12,473.66)	(12,473.66)	166.25	7,493.26	0.00	7,493.26	(19,966.92)	12,473.66	12,473.66	0.00	0.00	
716000	Maintenance & Repairs-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00	0.00	
Subtotal Account Pool: 71		56,515.34	56,515.34	166.25	7,737.66	0.00	7,737.66	48,777.68	12,579.66	12,579.66	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	215.08	0.00	215.08	(215.08)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	215.08	0.00	215.08	(215.08)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	45,776.80	45,776.80	1,839.49	23,705.84	0.00	23,705.84	22,070.96	11,221.20	11,221.20	0.00	0.00	
Subtotal Account Pool: 76		45,776.80	45,776.80	1,839.49	23,705.84	0.00	23,705.84	22,070.96	11,221.20	11,221.20	0.00	0.00	
Total Fund: 110094		239,677.78	239,677.78	9,683.82	123,547.39	0.00	123,547.39	116,130.39	60,322.22	60,322.22	0.00	0.00	
Fund: 110HST - Us Dept of Agriculture Coop Ag													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org Mgr: Kocher, Thomas D

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111250 - Sea Grant: Summer Flounder												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111250		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111325 - 95-96 Fish Genetic Structure												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kocher, Thomas D

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H231 - Zo H372 Dinculeotide Repeat												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.76	348.76
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.76	348.76
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.98	4,488.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.91	39.91
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,721.89	4,721.89
Total Fund: 11H231		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.65	5,070.65
Fund: 11H380 - Genetic Improvement of Tilapias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.43	724.43	2,267.22	2,267.22
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.56	830.56	2,400.00	2,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.26	206.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.50	232.50
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.99	1,554.99	5,117.23	5,117.23

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H380 - Genetic Improvement of Tilapias												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.06	71.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,112.16)	(1,112.16)	6,613.04	6,613.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.21	172.21
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,112.16)	(1,112.16)	7,431.31	7,431.31
Total Fund: 11H380		0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.83	442.83	12,548.54	12,548.54
Fund: 11H480 - Genetic Improvement of Tilapias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	938.34	987.89	0.00	987.89	0.00	987.89	0.00	5,106.49	5,106.49	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.00	1,324.00	0.00	0.00
Subtotal Account Pool: 61		938.34	987.89	0.00	987.89	0.00	987.89	0.00	6,430.49	6,430.49	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(54.98)	10.70	0.00	10.70	0.00	10.70	0.00	54.98	54.98	0.00	0.00
711200	Research Supplies	407.47	64.14	0.00	64.14	0.00	64.14	0.00	8,268.53	8,268.53	0.00	0.00
716000	Maintenance & Repairs-General	(267.00)	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00	0.00	0.00
Subtotal Account Pool: 71		85.49	74.84	0.00	74.84	0.00	74.84	0.00	8,590.51	8,590.51	0.00	0.00
Total Fund: 11H480		1,023.83	1,062.73	0.00	1,062.73	0.00	1,062.73	0.00	15,021.00	15,021.00	0.00	0.00
Fund: 11H580 - Genetic Improvement of Tilapias												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,745.61	6,745.61	0.00	5,654.79	0.00	5,654.79	1,090.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	4,343.52	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	378.82	0.00	378.82	0.00	378.82	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,745.61	11,467.95	0.00	10,377.13	0.00	10,377.13	1,090.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	5,277.66	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	5,277.66	0.00	5,277.66	0.00	5,277.66	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H580		16,745.61	16,745.61	0.00	15,654.79	0.00	15,654.79	1,090.82	0.00	0.00	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		(11,953.87)	(11,953.87)	0.00	0.00	0.00	0.00	(11,953.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,686.53	10,686.53	0.00	0.00	0.00	0.00	10,686.53	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11HHST		(287.28)	(287.28)	0.00	0.00	0.00	0.00	(287.28)	0.00	0.00	0.00	0.00
Fund: 11R221 - Zo Aquaculture Species												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.75	348.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.75	348.75
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.41	571.41
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.41	571.41
Total Fund: 11R221		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.16	920.16
Fund: 11R321 - Genetic Maps of Aquaculture special												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.44	724.44	2,267.22	2,267.22

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R321 - Genetic Maps of Aquaculture special												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.98	860.98	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.04	1,000.04	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.46	2,585.46	2,267.22	2,267.22
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,978.16	4,978.16
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84	21.84
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Total Fund: 11R321		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.46	2,585.46	7,267.22	7,267.22
Fund: 11R421 - Genetic Maps of Aquaculture species												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	938.32	987.89	0.00	987.89	0.00	987.89	0.00	5,106.49	5,106.49	0.00	0.00
Subtotal Account Pool: 61		938.32	987.89	0.00	987.89	0.00	987.89	0.00	5,106.49	5,106.49	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	0.00	0.00
711100	Supplies-General	0.00	10.70	0.00	10.70	0.00	10.70	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	14.71	0.00	0.00	0.00	0.00	0.00	0.00	4,500.93	4,500.93	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.36	87.36	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
Subtotal Account Pool: 71		14.71	10.70	0.00	10.70	0.00	10.70	0.00	4,985.29	4,985.29	0.00	0.00
Total Fund: 11R421		953.03	998.59	0.00	998.59	0.00	998.59	0.00	10,091.78	10,091.78	0.00	0.00
Fund: 11R521 - Nat'l Animal Genome Research Prog												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,745.62	6,745.62	0.00	5,654.80	0.00	5,654.80	1,090.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	133.13	0.00	133.13	0.00	133.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,745.62	6,878.75	0.00	5,787.93	0.00	5,787.93	1,090.82	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	4,866.87	111.55	3,509.41	0.00	3,509.41	1,357.46	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	13.67	13.67	0.00	13.67	(13.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	4,866.87	125.22	3,523.08	0.00	3,523.08	1,343.79	0.00	0.00	0.00	0.00
Total Fund: 11R521		11,745.62	11,745.62	125.22	9,311.01	0.00	9,311.01	2,434.61	0.00	0.00	0.00	0.00
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,118.45)	(4,118.45)	0.00	0.00	0.00	0.00	(4,118.45)	0.00	0.00	0.00	0.00

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	0.00	0.00
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,297.65	6,297.65	0.00	0.00	0.00	0.00	6,297.65	0.00	0.00	0.00	0.00
Total Fund: 11RHST		2,179.20	2,179.20	0.00	0.00	0.00	0.00	2,179.20	0.00	0.00	0.00	0.00
Fund: 147107 - Sloan Postdoctoral-T.streelman												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147107		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147109 - Adaptive Evolution												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	0.00	0.00	8,424.00	8,424.00
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	0.00	0.00	6,150.00	6,150.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	0.00	0.00	3,224.00	3,224.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	0.00	0.00	4,499.95	4,499.95
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	0.00	0.00	29,075.70	29,075.70
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	0.00	0.00	1,862.00	1,862.00
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	0.00	0.00	352.97	352.97
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,944.15	12,944.15	0.00	0.00	0.00	0.00	12,944.15	0.00	0.00	53,588.62	53,588.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	0.00	0.00	11,484.92	11,484.92
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	0.00	0.00	1,059.77	1,059.77
Subtotal Account Pool: 65		(8,119.59)	(8,119.59)	0.00	0.00	0.00	0.00	(8,119.59)	0.00	0.00	12,544.69	12,544.69

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	0.00	0.00	2,590.34	2,590.34
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	0.00	0.00	394.41	394.41
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	0.00	0.00	560.39	560.39
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	0.00	0.00	168.38	168.38
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(54,223.95)	(54,223.95)	0.00	0.00	0.00	0.00	(54,223.95)	521.55	521.55	15,358.73	15,358.73
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	0.00	0.00	257.80	257.80
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	0.00	0.00	166.84	166.84
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	0.00	0.00	166.72	166.72
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	0.00	0.00	126.70	126.70
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(11,726.97)	(11,726.97)	0.00	0.00	0.00	0.00	(11,726.97)	521.55	521.55	19,830.31	19,830.31
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	0.00	0.00	550.50	550.50
Subtotal Account Pool: 72		10,052.50	10,052.50	0.00	0.00	0.00	0.00	10,052.50	0.00	0.00	550.50	550.50
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,858.73)	(35,858.73)	0.00	0.00	0.00	0.00	(35,858.73)	39.79	39.79	37,865.99	37,865.99
Subtotal Account Pool: 76		(3,462.66)	(3,462.66)	0.00	0.00	0.00	0.00	(3,462.66)	39.79	39.79	37,865.99	37,865.99
Total Fund: 147109		102.56	102.56	0.00	0.00	0.00	0.00	102.56	561.34	561.34	124,380.11	124,380.11

Fund: 147152 - Upgrading Core Facility DNA

Account Pool: 71 - Support

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147152 - Upgrading Core Facility DNA										
Account Pool: 71 - Support										
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147152		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147200 - Malawi Chichlid Fishes										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	(2,369.25)	(2,369.25)	0.00	(2,369.25)	0.00	2,369.25	2,369.25	0.00	0.00
Subtotal Account Pool: 61		(2,369.25)	(2,369.25)	0.00	(2,369.25)	0.00	2,369.25	2,369.25	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	(199.02)	(199.02)	0.00	(199.02)	0.00	199.02	199.02	0.00	0.00
Subtotal Account Pool: 65		(199.02)	(199.02)	0.00	(199.02)	0.00	199.02	199.02	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(1,181.41)	(1,181.41)	0.00	(1,181.40)	0.00	1,181.41	1,181.41	0.00	0.00
Subtotal Account Pool: 76		(1,181.41)	(1,181.41)	0.00	(1,181.40)	0.00	1,181.41	1,181.41	0.00	0.00
Total Fund: 147200		(3,749.68)	(3,749.68)	0.00	(3,749.67)	0.00	3,749.68	3,749.68	0.00	0.00
Fund: 147205 - Evolution of Teleost Diversity										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(7,870.28)	(7,870.28)	0.00	0.00	0.00	(7,870.28)	0.00	0.00	7,870.28
613P90	Graduate Summer Appoint - Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00
615F10	PAT	(1,544.95)	(1,544.95)	0.00	0.00	0.00	(1,544.95)	0.00	0.00	1,544.95
615NZ0	PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00
617F10	Operating Staff	(25,113.76)	(25,113.76)	0.00	0.00	0.00	(25,113.76)	0.00	0.00	25,113.76
61SNSH	Student Labor	(6,366.00)	(6,366.00)	0.00	0.00	0.00	(6,366.00)	0.00	0.00	6,366.00
61SNWS	College Work Study	(461.28)	(461.28)	0.00	0.00	0.00	(461.28)	0.00	0.00	461.28
Subtotal Account Pool: 61		(2,756.27)	(2,756.27)	0.00	0.00	0.00	(2,756.27)	0.00	0.00	43,756.27
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,377.82	5,377.82	0.00	0.00	0.00	5,377.82	0.00	0.00	10,530.18
65YP10	Nonstatus Benefit Distr (Fica)	(842.17)	(842.17)	0.00	0.00	0.00	(842.17)	0.00	0.00	842.17
Subtotal Account Pool: 65		4,535.65	4,535.65	0.00	0.00	0.00	4,535.65	0.00	0.00	11,372.35

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147205 - Evolution of Teleost Diversity												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(449.12)	(449.12)	0.00	0.00	0.00	0.00	(449.12)	0.00	0.00	449.12	449.12
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51,807.00)	(51,807.00)	0.00	(4,037.35)	0.00	(4,037.35)	(47,769.65)	0.00	0.00	51,807.00	51,807.00
714000	Postage-General	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	17.85	17.85
714030	Postage-Express Mail	(76.49)	(76.49)	0.00	0.00	0.00	0.00	(76.49)	0.00	0.00	76.49	76.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		(16,894.46)	(16,894.46)	0.00	(4,037.35)	0.00	(4,037.35)	(12,857.11)	0.00	0.00	52,400.46	52,400.46
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,779.58)	(6,779.58)	0.00	(1,857.18)	0.00	(1,857.18)	(4,922.40)	0.00	0.00	46,653.40	48,365.58
Subtotal Account Pool: 76		(6,779.58)	(6,779.58)	0.00	(1,857.18)	0.00	(1,857.18)	(4,922.40)	0.00	0.00	46,653.40	48,365.58
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.13)	0.00	(0.13)	0.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.13)	0.00	(0.13)	0.13	0.00	0.00	0.00	0.00
Total Fund: 147205		(5,894.66)	(5,894.66)	0.00	(5,894.66)	0.00	(5,894.66)	0.00	0.00	0.00	154,182.48	155,894.66
Fund: 147297 - Lake Malawi Cichlid Fishes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,681.00	19,681.00	0.00	0.00	0.00	0.00	19,681.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	38,000.00	38,000.00	3,888.90	11,800.80	0.00	11,800.80	26,199.20	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,181.74	0.00	4,181.74	(4,181.74)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	3,829.36	(3,829.36)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		66,681.00	66,681.00	7,718.26	19,811.90	0.00	19,811.90	46,869.10	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,669.00	12,669.00	1,033.11	3,169.32	0.00	3,169.32	9,499.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.99	329.99	0.00	329.99	(329.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,669.00	12,669.00	1,363.10	3,499.31	0.00	3,499.31	9,169.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	27,500.00	27,500.00	0.00	7,085.17	0.00	7,085.17	20,414.83	0.00	0.00	0.00	0.00
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,065.48	1,065.48	0.00	1,065.48	(1,065.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		55,500.00	55,500.00	1,065.48	8,150.65	0.00	8,150.65	47,349.35	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	335.42	0.00	335.42	(335.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	335.42	0.00	335.42	(335.42)	0.00	0.00	0.00	0.00

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147297 - Lake Malawi Cichlid Fishes												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,031.00	62,031.00	4,667.54	14,472.42	0.00	14,472.42	47,558.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		62,031.00	62,031.00	4,667.54	14,472.42	0.00	14,472.42	47,558.58	0.00	0.00	0.00	0.00
Total Fund: 147297		196,881.00	196,881.00	14,814.38	46,269.70	0.00	46,269.70	150,611.30	0.00	0.00	0.00	0.00
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B375 - High Performance Juveniles												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	6,250.05	6,250.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	0.00	26,040.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,507.73	0.00	13,507.73	(13,507.73)	0.00	0.00	0.00	0.00

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Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F004 - Radiation Hybrid Panel for Til												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14F004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14F022 - BARD Fellowship Allowance												
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,999.57	0.00	2,999.57	(2,999.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	0.00	2,999.57	0.00	2,999.57	0.43	0.00	0.00	0.00	0.00
Total Fund: 14F022		3,000.00	3,000.00	0.00	2,999.57	0.00	2,999.57	0.43	0.00	0.00	0.00	0.00
Fund: 14F026 - Markers for Sex in Tilapias												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	1,877.40	44,118.90	0.00	44,118.90	(44,118.90)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,290.00	68,290.00	0.00	0.00	0.00	0.00	68,290.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,100.00	1,776.00	0.00	1,776.00	(1,776.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	104.64	0.00	104.64	(104.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		68,290.00	68,290.00	2,977.40	45,999.54	0.00	45,999.54	22,290.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,322.00	2,322.00	490.00	11,895.21	0.00	11,895.21	(9,573.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,322.00	2,322.00	490.00	11,895.21	0.00	11,895.21	(9,573.21)	0.00	0.00	0.00	0.00

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14F026 - Markers for Sex in Tilapias													
Account Pool: 71 - Support													
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	39,238.00	39,238.00	0.00	0.00	0.00	0.00	39,238.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	17,403.30	30,578.59	0.00	30,578.59	(30,578.59)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	75.74	395.52	0.00	395.52	(395.52)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		42,238.00	42,238.00	17,479.04	31,899.11	0.00	31,899.11	10,338.89	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		27,150.00	27,150.00	0.00	0.00	0.00	0.00	27,150.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	28,000.00	28,000.00	4,189.29	17,958.80	0.00	17,958.80	10,041.20	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		28,000.00	28,000.00	4,189.29	17,958.80	0.00	17,958.80	10,041.20	0.00	0.00	0.00	0.00	
Total Fund: 14F026		168,000.00	168,000.00	25,135.73	107,752.66	0.00	107,752.66	60,247.34	0.00	0.00	0.00	0.00	
Fund: 14U062 - Genetic Structure of Fishery													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14U062		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14U087 - Summer Flounder Broodstock													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14UHST - Non-Profit Misc													
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C271 - Malawi Chichlid Fishes													
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C271		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C306 - Rainbow Trout Cooperative Agreement													
Account Pool: 71 - Support													
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(4,012.69)	(4,012.69)	0.00	0.00	0.00	0.00	(4,012.69)	3,586.45	3,586.45	426.24	426.24	
714030	Postage-Express Mail	(42.42)	(42.42)	0.00	0.00	0.00	0.00	(42.42)	42.42	42.42	0.00	0.00	
Subtotal Account Pool: 71		944.89	944.89	0.00	0.00	0.00	0.00	944.89	3,628.87	3,628.87	426.24	426.24	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(950.91)	(950.91)	0.00	0.00	0.00	0.00	(950.91)	850.96	850.96	99.95	99.95	
Subtotal Account Pool: 76		(950.91)	(950.91)	0.00	0.00	0.00	0.00	(950.91)	850.96	850.96	99.95	99.95	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C306		(6.02)	(6.02)	0.00	0.00	0.00	0.00	(6.02)	4,479.83	4,479.83	526.19	526.19	
Fund: 15H132 - Automated DNA Sequencer UNH													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15H132		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15H133 - Upgrading Core Facility DNA													

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15H133 - Upgrading Core Facility DNA													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.79	14,109.79	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.79	14,109.79	
Total Fund: 15H133		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.79	14,109.79	
Fund: 15H372 - Zo H372 Dinculeotide Repeat													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.29	581.29	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.85	1,294.85	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,468.30	3,468.30	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.09	215.09	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.77	108.77	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323.86	323.86	
Total Fund: 15H372		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.16	3,792.16	
Fund: 15H396 - Pb Greenhouse Envir/Facilities													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.65	4,303.65	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.65	4,303.65	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.37	1,592.37	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.37	1,592.37	
Total Fund: 15H396		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,896.02	5,896.02	
Fund: 15H397 - Zo Aquaculture Species													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	10,521.25	1,646.50	0.00	1,646.50	0.00	1,646.50	0.00	9,768.58	9,768.58	0.00	0.00	
613N30	Graduate Research Assistant	3,257.38	1.30	0.00	0.00	0.00	0.00	1.30	8,589.04	8,589.04	0.00	0.00	
Subtotal Account Pool: 61		13,778.63	1,647.80	0.00	1,646.50	0.00	1,646.50	1.30	18,357.62	18,357.62	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,208.50	658.60	0.00	658.59	0.00	658.59	0.01	3,905.18	3,905.18	0.00	0.00	
Subtotal Account Pool: 65		4,208.50	658.60	0.00	658.59	0.00	658.59	0.01	3,905.18	3,905.18	0.00	0.00	
Total Fund: 15H397		17,987.13	2,306.40	0.00	2,305.09	0.00	2,305.09	1.31	22,262.80	22,262.80	0.00	0.00	

Fund: 15H434 - Genetic Improv. of Tilapias - Match

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improv. of Tilapias - Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,521.25	11,071.25	0.00	11,071.31	0.00	11,071.31	(0.06)	9,768.58	9,768.58	3,778.67	3,778.67
613N30	Graduate Research Assistant	3,257.38	13,025.00	0.00	12,991.34	0.00	12,991.34	33.66	9,450.09	9,450.09	10,407.84	10,407.84
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	999.93	999.93	0.00	0.00
Subtotal Account Pool: 61		13,778.63	28,096.33	0.00	28,062.73	0.00	28,062.73	33.60	20,218.60	20,218.60	14,186.51	14,186.51
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,208.50	4,428.50	0.00	4,428.45	0.00	4,428.45	0.05	3,905.18	3,905.18	1,315.47	1,398.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		4,208.50	4,764.50	0.00	4,764.47	0.00	4,764.47	0.03	3,989.18	3,989.18	1,315.47	1,398.11
Total Fund: 15H434		17,987.13	32,860.83	0.00	32,827.20	0.00	32,827.20	33.63	24,207.78	24,207.78	15,501.98	15,584.62
Fund: 15H474 - National Animal Genome Progrm-Match												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,424.75	0.00	9,424.81	0.00	9,424.81	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	9,424.75	0.00	9,424.81	0.00	9,424.81	(0.06)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,769.90	0.00	3,769.86	0.00	3,769.86	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	3,769.90	0.00	3,769.86	0.00	3,769.86	0.04	0.00	0.00	0.00	0.00
Total Fund: 15H474		0.00	13,194.65	0.00	13,194.67	0.00	13,194.67	(0.02)	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)	0.00	4,904.74
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)	0.00	4,904.74
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,904.74)	(4,904.74)	0.00	4,904.74
Fund: 1DBTK1 - PI Thomas KOCHER												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.29	769.29	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.91	11.91	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.38	609.38	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69	4.69	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,918.79	4,918.79	0.00	0.00

Org Mgr: Kocher, Thomas D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK1 - PI Thomas KOCHER												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.19	1,672.19	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,986.25	7,986.25	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.84	116.84	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.84	116.84	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	9,393.17	0.00	0.00	0.00	0.00	9,393.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,985.44	0.00	3,985.44	(3,985.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,242.90	4,770.63	0.00	4,770.63	(4,770.63)	5,788.74	5,788.74	769.26	769.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.74	1,610.74	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.50	98.50	51.09	51.09
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	39.86	289.95	0.00	289.95	(289.95)	323.17	323.17	470.04	470.04
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	99.00	329.00	0.00	329.00	(329.00)	420.12	420.12	100.00	100.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,393.17	1,381.76	9,418.27	0.00	9,418.27	(25.10)	8,241.27	8,241.27	1,399.39	1,399.39
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBTK1		0.00	9,393.17	1,381.76	9,418.27	0.00	9,418.27	(25.10)	16,344.36	16,344.36	1,399.39	1,399.39
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UBZOTK - PI Thomas Kocher

Org Mgr: Kocher, Thomas D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOTK	707,064.77728,930.02	51,140.91	393,978.29	0.00	393,978.29	334,951.73	195,890.42	195,890.42	492,127.05	498,826.61

Org: UBZOWH - PI Watson/Howell

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111685		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H220 - Zo H340 Migration Patterns												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.60	2,745.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.60	2,745.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	6.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.29	175.29
Total Fund: 11H220		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.89	2,920.89
Fund: 11H237 - Zo Repro Season Sea Urchins												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 11H237		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H320 - Lobster Ambundance 2003												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.18	2,530.18	19,037.40	19,037.40
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,530.18	2,530.18	19,037.40	19,037.40

Org: UBZOWH - PI Watson/Howell

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H320 - Lobster Ambundance 2003												
Account Pool: 61 - Salaries and Wages												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.60	351.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.16	1,290.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.13	87.13	6,309.98	6,309.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.58	153.58
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	9.80
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.75	83.75
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.13	87.13	8,912.87	8,912.87
Total Fund: 11H320		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,617.31	2,617.31	27,950.27	27,950.27
Fund: 11H420 - Lobster Ambundance 2004												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,144.91	3,848.88	0.00	3,848.88	0.00	3,848.88	0.00	14,684.43	14,684.43	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(118.75)	957.13	0.00	957.13	0.00	957.13	0.00	477.38	477.38	0.00	0.00
61SNSH	Student Labor	0.00	1,872.00	0.00	1,872.00	0.00	1,872.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,026.16	8,678.05	0.00	8,678.05	0.00	8,678.05	0.00	15,161.81	15,161.81	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.48	499.48	0.00	0.00
711100	Supplies-General	(37.27)	0.00	0.00	0.00	0.00	0.00	0.00	37.27	37.27	0.00	0.00
711200	Research Supplies	6,449.08	2,052.88	0.00	2,052.88	0.00	2,052.88	0.00	1,692.81	1,692.81	0.00	0.00
713000	Printing & Copying-General	(121.00)	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00	0.00
714030	Postage-Express Mail	(81.02)	0.00	0.00	0.00	0.00	0.00	0.00	81.02	81.02	0.00	0.00
716125	Rentals-Vehicles incl Marine	(50.00)	1,119.37	0.00	1,119.37	0.00	1,119.37	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	(20.00)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		6,139.79	3,172.25	0.00	3,172.25	0.00	3,172.25	0.00	2,501.58	2,501.58	0.00	0.00
Total Fund: 11H420		9,165.95	11,850.30	0.00	11,850.30	0.00	11,850.30	0.00	17,663.39	17,663.39	0.00	0.00
Fund: 11HHST - US DOA Hatch Funds												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 11HHST - US DOA Hatch Funds													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(52,129.68)	(52,129.68)	0.00	0.00	0.00	0.00	(52,129.68)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00	
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	0.00	0.00	(68.00)	(68.00)	
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00	
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00	
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		45,445.96	45,445.96	0.00	0.00	0.00	0.00	45,445.96	0.00	0.00	(68.00)	(68.00)	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00	
Total Fund: 11HHST		(12,042.28)	(12,042.28)	0.00	0.00	0.00	0.00	(12,042.28)	0.00	0.00	(68.00)	(68.00)	
Fund: 14N341 - Ocean Replenishment and Enhancement													
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N341		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 15H340 - Zo H340 Migration Patterns

Org: UBZOWH - PI Watson/Howell

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H340 - Zo H340 Migration Patterns												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	38,141.25	6,415.00	0.00	6,414.85	0.00	6,414.85	0.15	28,876.85	28,876.85	36,305.00	36,305.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	1,904.99	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.37	2,000.37	2,000.00	2,000.00
Subtotal Account Pool: 61		38,141.25	8,319.99	0.00	8,319.84	0.00	8,319.84	0.15	30,877.22	30,877.22	44,305.00	44,305.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,256.50	2,566.00	0.00	2,565.94	0.00	2,565.94	0.06	11,539.04	11,539.04	13,432.92	13,432.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.03	168.03	168.00	168.00
Subtotal Account Pool: 65		15,256.50	2,566.00	0.00	2,565.94	0.00	2,565.94	0.06	11,707.07	11,707.07	13,600.92	13,600.92
Total Fund: 15H340		53,397.75	10,885.99	0.00	10,885.78	0.00	10,885.78	0.21	42,584.29	42,584.29	57,905.92	57,905.92
Fund: 1UB022 - State AES Funds												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UBZOWH		50,521.42	10,694.01	0.00	22,736.08	0.00	22,736.08	(12,042.07)	62,864.99	62,864.99	88,709.08	88,709.08

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111227 - Sea Grant:lobster Catchability													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,350.00)	(3,350.00)	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,350.00)	(3,350.00)	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,581.46)	(1,581.46)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,581.46)	(1,581.46)	
Total Fund: 111227		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,931.46)	(4,931.46)	
Fund: 111245 - Sea Grant:lobster Catchability													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Watson, Winsor H.

[illegible]

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111297 - In Situ Stress Indicator SYS												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.85	131.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.85	607.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.70	1,627.70
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.00	1,782.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.00	1,782.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,842.29	4,842.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,842.29	4,842.29
Total Fund: 111297		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,337.65	18,337.65
Fund: 111352 - Predicting Lobster Catch												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111352 - Predicting Lobster Catch													
Account Pool: 61 - Salaries and Wages													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 111352		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 111357 - Predicting Lobster Catch													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111357 - Predicting Lobster Catch												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111357		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111404 - Offshore Lobster Fishery												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,249.00	13,249.00	0.00	0.00	0.00	0.00	13,249.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,813.50)	(12,813.50)	0.00	0.00	0.00	0.00	(12,813.50)	0.00	0.00	7,322.00	7,322.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	0.00	0.00	4,550.00	4,550.00
61SNSH	Student Labor	(760.50)	(760.50)	0.00	0.00	0.00	0.00	(760.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,872.00	11,872.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,645.00	1,645.00	0.00	0.00	0.00	0.00	1,645.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,644.79)	(1,644.79)	0.00	0.00	0.00	0.00	(1,644.79)	0.00	0.00	973.50	973.50
Subtotal Account Pool: 65		0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	973.50	973.50

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Account Pool: 71 - Support												
710000	In-State Travel	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(897.49)	(897.49)	0.00	0.00	0.00	0.00	(897.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(183.00)	(183.00)	0.00	0.00	0.00	0.00	(183.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(318.66)	(318.66)	0.00	0.00	0.00	0.00	(318.66)	0.00	0.00	103.30	103.30
710Z	Travel-Other	1,453.00	1,453.00	0.00	0.00	0.00	0.00	1,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,289.08)	(3,289.08)	0.00	0.00	0.00	0.00	(3,289.08)	0.00	0.00	489.08	489.08
713000	Printing & Copying-General	(96.90)	(96.90)	0.00	0.00	0.00	0.00	(96.90)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(19.77)	(19.77)	0.00	0.00	0.00	0.00	(19.77)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	255.00	255.00
716125	Rentals-Vehicles incl Marine	(49.48)	(49.48)	0.00	0.00	0.00	0.00	(49.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(217.03)	(217.03)	0.00	0.00	0.00	0.00	(217.03)	8.00	8.00	128.75	128.75
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.32)	(39.32)	0.00	0.00	0.00	0.00	(39.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,177.00	4,177.00	0.00	0.00	0.00	0.00	4,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1.02	1.02	0.00	0.00	0.00	0.00	1.02	8.00	8.00	976.13	976.13
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,214.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		14.00	14.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	44,595.00	44,595.00	0.00	0.00	0.00	0.00	44,595.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(44,594.22)	(44,594.22)	0.00	0.00	0.00	0.00	(44,594.22)	0.00	0.00	7,744.47	7,744.47
Subtotal Account Pool: 73		0.78	0.78	0.00	0.00	0.00	0.00	0.78	0.00	0.00	7,744.47	7,744.47
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,471.00	26,471.00	0.00	0.00	0.00	0.00	26,471.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,470.50)	(26,470.50)	0.00	0.00	0.00	0.00	(26,470.50)	3.68	3.68	14,834.56	14,896.34
Subtotal Account Pool: 76		0.50	0.50	0.00	0.00	0.00	0.00	0.50	3.68	3.68	14,834.56	14,896.34
Total Fund: 111404		16.51	16.51	0.00	0.00	0.00	0.00	16.51	11.68	11.68	36,400.66	36,462.44
Fund: 111515 - IN SITU STRESS INDICATOR SYS												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,901.50)	(8,901.50)	0.00	0.00	0.00	0.00	(8,901.50)	0.00	0.00	3,410.00	3,410.00
613N30	Graduate Research Assistant	(4,637.25)	(4,637.25)	0.00	0.00	0.00	0.00	(4,637.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,122.08	34,122.08	0.00	0.00	0.00	0.00	34,122.08	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,784.55)	(9,784.55)	0.00	0.00	0.00	0.00	(9,784.55)	0.00	0.00	6,707.35	6,707.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,587.75)	(11,587.75)	0.00	0.00	0.00	0.00	(11,587.75)	0.00	0.00	1,590.75	1,590.75

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111515 - IN SITU STRESS INDICATOR SYS													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	(22,929.95)	(22,929.95)	0.00	0.00	0.00	0.00	(22,929.95)	1,884.00	1,884.00	11,120.65	11,120.65	
61SNWS	College Work Study	(46.20)	(46.20)	0.00	0.00	0.00	0.00	(46.20)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	0.00	6,735.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	0.00	17,086.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		55.88	55.88	0.00	0.00	0.00	0.00	55.88	1,884.00	1,884.00	22,828.75	22,828.75	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,689.00	2,689.00	0.00	0.00	0.00	0.00	2,689.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,519.59)	(2,519.59)	0.00	0.00	0.00	0.00	(2,519.59)	0.00	0.00	960.08	960.08	
Subtotal Account Pool: 65		169.41	169.41	0.00	0.00	0.00	0.00	169.41	0.00	0.00	960.08	960.08	
Account Pool: 71 - Support													
710	Travel	(790.96)	(790.96)	0.00	0.00	0.00	0.00	(790.96)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	0.00	0.00	332.00	332.00	
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00	
710310	Workshop Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00	
710400	Student or Non-Emp Travel	(247.04)	(247.04)	0.00	0.00	0.00	0.00	(247.04)	0.00	0.00	247.04	247.04	
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	0.00	6,362.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(399.27)	(399.27)	0.00	0.00	0.00	0.00	(399.27)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,966.81)	(2,966.81)	0.00	0.00	0.00	0.00	(2,966.81)	10.15	10.15	2,299.18	2,299.18	
714000	Postage-General	(53.50)	(53.50)	0.00	0.00	0.00	0.00	(53.50)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(10.05)	(10.05)	0.00	0.00	0.00	0.00	(10.05)	0.00	0.00	10.05	10.05	
716100	Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(3,695.68)	(3,695.68)	0.00	0.00	0.00	0.00	(3,695.68)	1,116.00	1,116.00	2,579.68	2,579.68	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	0.00	0.00	407.00	407.00	
Subtotal Account Pool: 71		(1,315.31)	(1,315.31)	0.00	0.00	0.00	0.00	(1,315.31)	1,151.15	1,151.15	6,004.95	6,004.95	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	2,658.00	2,658.00	0.00	0.00	0.00	0.00	2,658.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,658.00)	(2,658.00)	0.00	0.00	0.00	0.00	(2,658.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(254.06)	(254.06)	0.00	0.00	0.00	0.00	(254.06)	2,526.68	2,526.68	10,613.76	11,050.23	
Subtotal Account Pool: 76		(254.06)	(254.06)	0.00	0.00	0.00	0.00	(254.06)	2,526.68	2,526.68	10,613.76	11,050.23	
Total Fund: 111515		(1,344.08)	(1,344.08)	0.00	0.00	0.00	0.00	(1,344.08)	5,561.83	5,561.83	40,407.54	40,844.01	
Fund: 111558 - NEC 02 Administration													
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111558		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111582 - Monitoring Atlantic Lobster Fishery										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,404.37)	(6,404.37)	0.00	0.00	0.00	(6,404.37)	6,404.37	6,404.37	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,009.50)	(10,009.50)	0.00	0.00	0.00	(10,009.50)	0.00	0.00	10,009.50
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,670.57)	(7,670.57)	0.00	0.00	0.00	(7,670.57)	5,220.57	5,220.57	2,450.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		779.56	779.56	0.00	0.00	0.00	779.56	11,624.94	11,624.94	24,459.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,998.19)	(1,998.19)	0.00	0.00	0.00	(1,998.19)	976.51	976.51	1,021.68
Subtotal Account Pool: 65		40.81	40.81	0.00	0.00	0.00	40.81	976.51	976.51	1,021.68
Account Pool: 71 - Support										
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
710100	Out-of-State Travel	(936.72)	(936.72)	0.00	0.00	0.00	(936.72)	0.00	0.00	936.72
710300	Conference Registration Fees	(355.00)	(355.00)	0.00	0.00	0.00	(355.00)	0.00	0.00	355.00
710400	Student or Non-Emp Travel	(888.63)	(888.63)	0.00	0.00	0.00	(888.63)	0.00	0.00	888.63
711100	Supplies-General	(67.90)	(67.90)	0.00	0.00	0.00	(67.90)	0.00	0.00	67.90
711200	Research Supplies	(129.27)	(129.27)	0.00	0.00	0.00	(129.27)	(228.84)	(228.84)	4,358.11
714000	Postage-General	(5.55)	(5.55)	0.00	0.00	0.00	(5.55)	0.00	0.00	5.55
714030	Postage-Express Mail	(240.48)	(240.48)	0.00	0.00	0.00	(240.48)	(42.56)	(42.56)	283.04
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	0.00	0.00	(72.00)	0.00	0.00	72.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00
Subtotal Account Pool: 71		(1,265.55)	(1,265.55)	0.00	0.00	0.00	(1,265.55)	(271.40)	(271.40)	7,036.95
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,873.30)	(6,873.30)	0.00	0.00	0.00	(6,873.30)	0.00	0.00	6,873.30
Subtotal Account Pool: 72		826.70	826.70	0.00	0.00	0.00	826.70	0.00	0.00	6,873.30
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00
730012	Subcontracts 12	(46,600.00)	(46,600.00)	0.00	0.00	0.00	(46,600.00)	3,520.00	3,520.00	43,080.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	3,520.00	3,520.00	43,080.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(323.89)	(323.89)	0.00	0.00	0.00	(323.89)	5,671.80	5,671.80	24,360.92
Subtotal Account Pool: 76		(323.89)	(323.89)	0.00	0.00	0.00	(323.89)	5,671.80	5,671.80	25,883.09

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University System of New Hampshire

Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12

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Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures			
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final		
Fund: 111582 - Monitoring Atlantic Lobster Fishery												
Total Fund: 111582		57.63	57.63	0.00	0.00	0.00	0.00	57.63	21,521.85	21,521.85	106,832.35	108,354.52
Fund: 111685 - Intergrating GIS with Video Images												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,999.67)	(2,999.67)	0.00	0.00	0.00	0.00	(2,999.67)	999.67	999.67	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,000.33	3,000.33	0.00	0.00	0.00	0.00	3,000.33	999.67	999.67	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	83.98	83.98	163.99	163.99
Subtotal Account Pool: 65		(247.97)	(247.97)	0.00	0.00	0.00	0.00	(247.97)	83.98	83.98	163.99	163.99
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,757.19)	(1,757.19)	0.00	0.00	0.00	0.00	(1,757.19)	1,090.42	1,090.42	666.77	666.77
716000	Maintenance & Repairs-General	(366.30)	(366.30)	0.00	0.00	0.00	0.00	(366.30)	366.30	366.30	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,498.78)	(1,498.78)	0.00	0.00	0.00	0.00	(1,498.78)	1,498.78	1,498.78	0.00	0.00
Subtotal Account Pool: 71		(2,522.27)	(2,522.27)	0.00	0.00	0.00	0.00	(2,522.27)	2,955.50	2,955.50	666.77	666.77
Total Fund: 111685		230.09	230.09	0.00	0.00	0.00	0.00	230.09	4,039.15	4,039.15	2,830.76	2,830.76
Fund: 111688 - Use of Juvenile Collectors												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	2,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	163.99	163.99
Subtotal Account Pool: 65		(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	0.00	0.00	163.99	163.99
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,426.85)	(1,426.85)	0.00	0.00	0.00	0.00	(1,426.85)	1,101.81	1,101.81	325.04	325.04
714030	Postage-Express Mail	(9.16)	(9.16)	0.00	0.00	0.00	0.00	(9.16)	9.16	9.16	0.00	0.00
Subtotal Account Pool: 71		(836.01)	(836.01)	0.00	0.00	0.00	0.00	(836.01)	1,110.97	1,110.97	325.04	325.04
Total Fund: 111688		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.97	1,110.97	2,489.03	2,489.03
Fund: 111698 - 04 NEC Administration												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	276.92	276.92	0.00	276.92	0.00	276.92	0.00	(276.92)	(276.92)	0.00	0.00
Subtotal Account Pool: 61		276.92	276.92	0.00	276.92	0.00	276.92	0.00	(276.92)	(276.92)	0.00	0.00

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	23.26	23.26	0.00	23.26	0.00	23.26	0.00	23.26	0.00
Subtotal Account Pool: 65		23.26	23.26	0.00	23.26	0.00	(23.26)	(23.26)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	93.06	93.06	0.00	93.06	0.00	93.06	0.00	93.06	0.00
Subtotal Account Pool: 76		93.06	93.06	0.00	93.06	0.00	(93.06)	(93.06)	0.00	0.00
Total Fund: 111698		393.24	393.24	0.00	393.24	0.00	(393.24)	(393.24)	0.00	0.00
Fund: 111731 - Monitoring Atlantic Lobster Fishery										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	16,682.00	16,682.00	0.00	0.00	0.00	16,682.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,062.52)	(9,062.52)	0.00	4,012.76	0.00	4,012.76	9,062.52	9,062.52	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	6,437.53	0.00	6,437.53	6,250.00	6,250.00	0.00
613N60	Graduate - PT Lecturer	(3,125.02)	(3,125.02)	0.00	0.00	0.00	(3,125.02)	3,125.02	3,125.02	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,933.38)	(2,933.38)	0.00	2,846.19	0.00	2,846.19	2,933.38	2,933.38	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(280.00)	(280.00)	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,864.08	16,864.08	0.00	13,296.48	0.00	13,296.48	3,567.60	21,650.92	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,185.00	2,185.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,031.20)	(1,031.20)	0.00	576.16	0.00	576.16	1,031.20	1,031.20	0.00
Subtotal Account Pool: 65		1,153.80	1,153.80	0.00	576.16	0.00	576.16	577.64	1,031.20	0.00
Account Pool: 71 - Support										
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
710100	Out-of-State Travel	(87.48)	(87.48)	0.00	0.00	0.00	(87.48)	87.48	87.48	0.00
710400	Student or Non-Emp Travel	(796.28)	(796.28)	0.00	0.00	0.00	(796.28)	796.28	796.28	0.00
711100	Supplies-General	(109.75)	(109.75)	0.00	0.00	0.00	(109.75)	109.75	109.75	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
711200	Research Supplies	(371.74)	(371.74)	0.00	981.49	0.00	981.49	371.74	371.74	0.00
713000	Printing & Copying-General	(209.23)	(209.23)	0.00	84.60	0.00	84.60	(293.83)	209.23	0.00
713010	Printing & Copying-Publications	(680.00)	(680.00)	0.00	0.00	0.00	(680.00)	680.00	680.00	0.00
714030	Postage-Express Mail	(5.80)	(5.80)	0.00	0.00	0.00	(5.80)	5.80	5.80	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00
Subtotal Account Pool: 71		2,239.72	2,239.72	0.00	1,132.09	0.00	1,132.09	1,107.63	2,260.28	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,137.07)	(5,137.07)	0.00	2,075.05	0.00	2,075.05	(7,212.12)	5,137.07	0.00
Subtotal Account Pool: 72		3,032.93	3,032.93	0.00	2,075.05	0.00	2,075.05	957.88	5,137.07	0.00

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111731 - Monitoring Atlantic Lobster Fishery										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	48,790.00	48,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	(48,790.00)	(11,750.00)	0.00	37,040.00	0.00	37,040.00	(48,790.00)	11,750.00	11,750.00
Subtotal Account Pool: 73		0.00	37,040.00	0.00	37,040.00	0.00	11,750.00	11,750.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	15,413.50	15,413.50	0.00	12,997.19	0.00	12,997.19	2,416.31	16,878.50	16,878.50
Subtotal Account Pool: 76		15,413.50	15,413.50	0.00	12,997.19	0.00	12,997.19	2,416.31	16,878.50	16,878.50
Total Fund: 111731		38,704.03	75,744.03	0.00	67,116.97	0.00	67,116.97	8,627.06	58,707.97	58,707.97
Fund: 111774 - Offshore Production of Cod										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01
Subtotal Account Pool: 76		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01
Total Fund: 111774		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01
Fund: 111856 - Berried Female Lobsters										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	6,949.00	6,949.00	0.00	0.00	0.00	0.00	6,949.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,307.70	2,307.70	0.00	2,307.70	(2,307.70)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	994.50	7,276.13	0.00	7,276.13	(7,276.13)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		12,949.00	15,949.00	3,302.20	9,583.83	0.00	9,583.83	6,365.17	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.84	193.84	0.00	193.84	(193.84)	0.00	0.00
Subtotal Account Pool: 65		1,340.00	1,340.00	193.84	193.84	0.00	193.84	1,146.16	0.00	0.00

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111856 - Berried Female Lobsters										
Account Pool: 71 - Support										
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
7112	Research Supplies	69,000.00	29,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	374.12	11,426.97	0.00	11,426.97	(11,426.97)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.07	0.00	6.07	(6.07)	0.00	0.00
717000	Consulting-General	5,000.00	0.00	0.00	0.00	1,000.00	1,000.00	(1,000.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,246.55	0.00	6,246.55	(6,246.55)	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	0.00	0.00
Subtotal Account Pool: 71		75,000.00	30,000.00	374.12	18,124.59	1,000.00	19,124.59	10,875.41	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	0.00	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	23,215.00	29,195.00	984.04	7,232.37	0.00	7,232.37	21,962.63	0.00	0.00
Subtotal Account Pool: 76		23,215.00	29,195.00	984.04	7,232.37	0.00	7,232.37	21,962.63	0.00	0.00
Total Fund: 111856		112,504.00	141,484.00	4,854.20	35,134.63	1,000.00	36,134.63	105,349.37	0.00	0.00
Fund: 111HST - Us Dept of Commerce Loc										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 11H520 - Habitat Pref of American Lobster										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	12,697.57	22,559.14	0.00	20,242.35	0.00	20,242.35	2,316.79	0.00	0.00
Subtotal Account Pool: 61		12,697.57	22,559.14	0.00	20,242.35	0.00	20,242.35	2,316.79	0.00	0.00

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H520 - Habitat Pref of American Lobster												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	21.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,438.16	3,852.44	0.00	3,852.44	5,147.56	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	355.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	1,814.16	4,243.44	0.00	4,243.44	4,756.56	0.00	0.00	0.00	0.00
Total Fund: 11H520		21,697.57	31,559.14	1,814.16	24,485.79	0.00	24,485.79	7,073.35	0.00	0.00	0.00	0.00
Fund: 14B419 - Influence of EMES on Lobster												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,530.00	0.00	0.00	0.00	0.00	5,530.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,523.92	0.00	5,523.92	(5,523.92)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,373.00	0.00	0.00	0.00	0.00	7,373.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,089.00	0.00	1,089.00	(1,089.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,608.00	0.00	0.00	0.00	0.00	4,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	22,119.00	0.00	13,012.92	0.00	13,012.92	9,106.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,001.60	0.00	1,001.60	(1,001.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	1,881.00	0.00	1,001.60	0.00	1,001.60	879.40	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	738.72	(738.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	82.99	0.00	82.99	(82.99)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	2,307.40	0.00	2,307.40	(2,307.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.04	0.00	26.04	(26.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	4,155.15	0.00	4,155.15	(4,155.15)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,240.00	0.00	4,724.12	0.00	4,724.12	1,515.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	6,240.00	0.00	4,724.12	0.00	4,724.12	1,515.88	0.00	0.00	0.00	0.00
Total Fund: 14B419		0.00	30,240.00	0.00	22,893.79	0.00	22,893.79	7,346.21	0.00	0.00	0.00	0.00
Fund: 14G094 - Mussels As Indicators												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Watson, Winsor H.

[illegible]

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

[illegible]

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193069 - Marine Mollusc Swimming Modula												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(128.80)	(128.80)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(128.80)	(128.80)
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.96)	(57.96)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.96)	(57.96)
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Total Fund: 193069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(186.77)	(186.77)
Fund: 1DBG11 - PI Winsor Watson												
Account Pool: 71 - Support												
71	Support	0.00	4,516.92	0.00	0.00	0.00	0.00	4,516.92	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,516.92	0.00	0.00	0.00	0.00	4,516.92	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,884.35	0.00	3,884.35	(3,884.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	3,884.35	0.00	3,884.35	(3,884.35)	0.00	0.00	0.00	0.00
Total Fund: 1DBG11		0.00	4,516.92	0.00	3,884.35	0.00	3,884.35	632.57	0.00	0.00	0.00	0.00

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	283.50	283.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	283.50	283.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	1,803.95	0.00	0.00	0.00	0.00	1,803.95	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.74	63.74	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.90	498.90	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.58	1,608.58	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,027.07	1,233.79	0.00	1,233.79	(1,233.79)	2,060.48	2,060.48	1,591.00	1,591.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97	47.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.70	466.70	4,061.16	4,061.16
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.56	88.56	264.06	264.06
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	97.88	0.00	97.88	(97.88)	436.58	436.58	93.44	93.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00	75.00	75.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.20	277.20	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	203.15	1,076.18	1,076.18
717200	Other Professional Services-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	325.00	325.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.00	597.00	0.00	597.00	(597.00)	604.00	604.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	36.72	36.72	263.30	263.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.19	107.19
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	65.00	65.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,803.95	1,075.07	2,317.67	0.00	2,317.67	(513.72)	6,787.61	6,787.61	7,969.30	7,969.30
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DBWW0		0.00	1,803.95	1,075.07	2,475.17	0.00	2,475.17	(671.22)	7,071.11	7,071.11	7,969.30	7,969.30

Fund: 1GB075 - Pfizer Undergrad Fellowship

Account Pool: 72 - Student and/or Participant Support

Org: UBZOWW - PI Winsor Watson

Org Mgr: Watson, Winsor H.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship										
Account Pool: 72 - Student and/or Participant Support										
722205	Participant Sup-Stipends	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00
Total Fund: 1GB075		0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00
Fund: 1GRH73 - Lobster Orientation										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.75	1,153.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.75	2,256.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.50	3,410.50
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.91	96.91
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.91	96.91
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.66	1,215.66
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.14	33.14
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.98	1,259.98
Total Fund: 1GRH73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,767.39	4,767.39
Total Org: UBZOWW		172,258.98	349,341.13	7,743.43	225,423.92	1,000.00	226,423.92	122,917.21	97,631.33	97,631.33
									214,310.60	216,331.02

Org: UBZOZK - Zooplankton Key

Org Mgr: Sawtelle, Tina Marie

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB065 - Center for Freshwater Biology										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	126.19	318.17	0.00	318.17	(318.17)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	126.19	318.17	0.00	318.17	(318.17)	0.00	0.00
Total Fund: 1DB065										
Total Org: UBZOZK		0.00	0.00	126.19	318.17	0.00	318.17	(318.17)	0.00	0.00
Total Org Lvl 3: UBCLSA										
58,264,084.12	62,744,320.26	6,445,404.77	53,913,503.33	1,081,517.18	54,995,020.51	7,749,299.75	52,463,448.80	52,427,821.22	50,815,771.87	50,866,160.89

Org: UC0PPB - COLA Position/Fringe Budget Pool

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15CH74 - Genetics & Breeding Cucurbits-Match													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CH74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1AC003 - Image Making Writing Project													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	(716.40)	0.00	0.00	0.00	0.00	(716.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(716.40)	0.00	0.00	0.00	0.00	(716.40)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(286.56)	0.00	0.00	0.00	0.00	(286.56)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(286.56)	0.00	0.00	0.00	0.00	(286.56)	0.00	0.00	0.00	0.00	
Total Fund: 1AC003		0.00	(1,002.96)	0.00	0.00	0.00	0.00	(1,002.96)	0.00	0.00	0.00	0.00	
Fund: 1DC010 - Cambridge Univ in England													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	(10.90)	0.00	0.00	0.00	0.00	(10.90)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	(492.72)	0.00	0.00	0.00	0.00	(492.72)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(503.62)	0.00	0.00	0.00	0.00	(503.62)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(201.45)	0.00	0.00	0.00	0.00	(201.45)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(201.45)	0.00	0.00	0.00	0.00	(201.45)	0.00	0.00	0.00	0.00	
Total Fund: 1DC010		0.00	(705.07)	0.00	0.00	0.00	0.00	(705.07)	0.00	0.00	0.00	0.00	
Fund: 1DC013 - UNH London Program													
Account Pool: 61 - Salaries and Wages													
617F10	Operating Staff	0.00	(492.33)	0.00	0.00	0.00	0.00	(492.33)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(492.33)	0.00	0.00	0.00	0.00	(492.33)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(196.93)	0.00	0.00	0.00	0.00	(196.93)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(196.93)	0.00	0.00	0.00	0.00	(196.93)	0.00	0.00	0.00	0.00	
Total Fund: 1DC013		0.00	(689.26)	0.00	0.00	0.00	0.00	(689.26)	0.00	0.00	0.00	0.00	

Org: UC0PPB - COLA Position/Fringe Budget Pool

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC021 - Omnibus Surveys-IPSSR													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	(2,836.32)	0.00	0.00	0.00	0.00	(2,836.32)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	(516.80)	0.00	0.00	0.00	0.00	(516.80)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(3,353.12)	0.00	0.00	0.00	0.00	(3,353.12)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,341.25)	0.00	0.00	0.00	0.00	(1,341.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(1,341.25)	0.00	0.00	0.00	0.00	(1,341.25)	0.00	0.00	0.00	0.00	
Total Fund: 1DC021		0.00	(4,694.37)	0.00	0.00	0.00	0.00	(4,694.37)	0.00	0.00	0.00	0.00	
Fund: 1DC028 - Spaulding Fund Cultural Events													
Account Pool: 61 - Salaries and Wages													
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC035 - Writing Process Lab													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC039 - English Second Language													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	(1,220.51)	0.00	0.00	0.00	0.00	(1,220.51)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	(607.33)	0.00	0.00	0.00	0.00	(607.33)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	(1,833.04)	0.00	0.00	0.00	0.00	(1,833.04)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	(733.22)	0.00	0.00	0.00	0.00	(733.22)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	(733.22)	0.00	0.00	0.00	0.00	(733.22)	0.00	0.00	0.00	0.00	
Total Fund: 1DC039		0.00	(2,566.26)	0.00	0.00	0.00	0.00	(2,566.26)	0.00	0.00	0.00	0.00	
Fund: 1DC040 - Summer Writing Program													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	(2,208.02)	0.00	0.00	0.00	0.00	(2,208.02)	0.00	0.00	0.00	0.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	(817.25)	0.00	0.00	0.00	0.00	(817.25)	0.00	0.00	0.00	0.00
0.00	(3,025.27)	0.00	0.00	0.00	0.00	(3,025.27)	0.00	0.00	0.00	0.00
0.00	(1,210.10)	0.00	0.00	0.00	0.00	(1,210.10)	0.00	0.00	0.00	0.00
0.00	(1,210.10)	0.00	0.00	0.00	0.00	(1,210.10)	0.00	0.00	0.00	0.00
0.00	(4,235.37)	0.00	0.00	0.00	0.00	(4,235.37)	0.00	0.00	0.00	0.00
0.00	(2,744.83)	0.00	0.00	0.00	0.00	(2,744.83)	0.00	0.00	0.00	0.00
0.00	(2,744.83)	0.00	0.00	0.00	0.00	(2,744.83)	0.00	0.00	0.00	0.00
0.00	(1,097.93)	0.00	0.00	0.00	0.00	(1,097.93)	0.00	0.00	0.00	0.00
0.00	(1,097.93)	0.00	0.00	0.00	0.00	(1,097.93)	0.00	0.00	0.00	0.00
0.00	(3,842.76)	0.00	0.00	0.00	0.00	(3,842.76)	0.00	0.00	0.00	0.00
0.00	(3,290.00)	0.00	0.00	0.00	0.00	(3,290.00)	0.00	0.00	0.00	0.00
0.00	(3,290.00)	0.00	0.00	0.00	0.00	(3,290.00)	0.00	0.00	0.00	0.00
0.00	(1,316.00)	0.00	0.00	0.00	0.00	(1,316.00)	0.00	0.00	0.00	0.00
0.00	(1,316.00)	0.00	0.00	0.00	0.00	(1,316.00)	0.00	0.00	0.00	0.00
0.00	(4,606.00)	0.00	0.00	0.00	0.00	(4,606.00)	0.00	0.00	0.00	0.00
0.00	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
0.00	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
0.00	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
0.00	(56,000.00)	0.00	0.00	0.00	0.00	(56,000.00)	0.00	0.00	0.00	0.00

Account Pool: 61 - Salaries and Wages

Org: UC0PPB - COLA Position/Fringe Budget Pool

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(12,882.00)	0.00	0.00	0.00	0.00	(12,882.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(921,201.00)	0.00	0.00	0.00	0.00	(921,201.00)	0.00	0.00	0.00	0.00
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	(184,896.00)	(184,896.00)	0.00	0.00	0.00	0.00	(184,896.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(9,622.19)	0.00	0.00	0.00	0.00	(9,622.19)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(32,955.83)	0.00	0.00	0.00	0.00	(32,955.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(30,584.54)	0.00	0.00	0.00	0.00	(30,584.54)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	72,212.90	0.00	0.00	0.00	0.00	72,212.90	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	43,702.98	0.00	0.00	0.00	0.00	43,702.98	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	14,679.02	0.00	0.00	0.00	0.00	14,679.02	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	848,988.10	0.00	0.00	0.00	0.00	848,988.10	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	7,510.16	0.00	0.00	0.00	0.00	7,510.16	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	2,112.03	0.00	0.00	0.00	0.00	2,112.03	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	22,299.88	0.00	0.00	0.00	0.00	22,299.88	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	7,768.66	0.00	0.00	0.00	0.00	7,768.66	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	1,471.53	0.00	0.00	0.00	0.00	1,471.53	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	24,136.98	0.00	0.00	0.00	0.00	24,136.98	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	6,447.56	0.00	0.00	0.00	0.00	6,447.56	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	1,415.76	0.00	0.00	0.00	0.00	1,415.76	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(148,896.00)	(103,396.00)	0.00	0.00	0.00	0.00	(103,396.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	63,993.53	63,993.51	0.00	0.00	0.00	0.00	63,993.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		63,993.53	63,993.51	0.00	0.00	0.00	0.00	63,993.51	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,844.00	82,844.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,844.00	82,844.00	0.00	0.00
Total Fund: 1UC000		(84,902.47)	(39,402.49)	0.00	0.00	0.00	0.00	(39,402.49)	82,844.00	82,844.00	0.00	0.00
Total Org: UC0PPB		(84,902.47)	(117,744.54)	0.00	0.00	0.00	0.00	(117,744.54)	82,844.00	82,844.00	0.00	0.00

Org: UCANDW - PI Debora Winslow

Org Mgr: Winslow, Deborah

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 145HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCDW1 - PI Deborah Winslow												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00	0.00
Total Fund: 1DCDW1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00	0.00
Total Org: UCANDW		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00	0.00

Org: UCANJL - PI Joe Lugalla

Org Mgr: Lugalla, Joe L.P.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N023 - St. Children Hardship/Violence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJL1 - PI Joe Lugalla												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	5,000.00	5,000.00	3,950.00	3,950.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	5,000.00	5,000.00	3,950.00	3,950.00
Total Fund: 1DCJL1		0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	5,000.00	5,000.00	3,950.00	3,950.00
Total Org: UCANJL		0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	5,000.00	5,000.00	3,950.00	3,950.00

Org: UCANJO - PI Justice Ogembo

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJO2 - PI Justice Ogembo												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	129.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	144.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCJO2		0.00	0.00	144.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
Total Org: UCANJO		0.00	0.00	144.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00

Org Mgr: Schiller, Nina K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N260 - Simultaneity of Migrant Incorporatn													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(22,369.26)	(22,369.26)	0.00	0.00	0.00	0.00	(22,369.26)	22,369.26	22,369.26	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	22,370.00	22,370.00	0.00	0.00	0.00	0.00	22,370.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.74	0.74	0.00	0.00	0.00	0.00	0.74	22,369.26	22,369.26	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.45	0.45	0.00	0.00	0.00	0.00	0.45	9,059.55	9,059.55	0.00	0.00	
Subtotal Account Pool: 65		0.45	0.45	0.00	0.00	0.00	0.00	0.45	9,059.55	9,059.55	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	17.50	17.50	0.00	0.00	
710200	Foreign Travel	(1,191.53)	(1,191.53)	0.00	0.00	0.00	0.00	(1,191.53)	1,191.53	1,191.53	0.00	0.00	
7112	Research Supplies	3,492.00	3,492.00	0.00	0.00	0.00	0.00	3,492.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(3,002.04)	(3,002.04)	0.00	0.00	0.00	0.00	(3,002.04)	676.57	676.57	2,325.47	2,325.47	
713000	Printing & Copying-General	(101.80)	(101.80)	0.00	0.00	0.00	0.00	(101.80)	101.80	101.80	0.00	0.00	
714000	Postage-General	(120.45)	(120.45)	0.00	0.00	0.00	0.00	(120.45)	120.45	120.45	0.00	0.00	
717200	Other Professional Services-General	(50,220.00)	(50,220.00)	0.00	0.00	0.00	0.00	(50,220.00)	21,400.00	21,400.00	28,820.00	28,820.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,179.00	50,179.00	0.00	0.00	0.00	0.00	50,179.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	70.50	70.50	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(138.18)	(138.18)	0.00	0.00	0.00	0.00	(138.18)	138.18	138.18	0.00	0.00	
Subtotal Account Pool: 71		9.00	9.00	0.00	0.00	0.00	0.00	9.00	23,716.53	23,716.53	31,145.47	31,145.47	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	
722220	Participant Sup-Post Doctoral	991.23	991.23	0.00	0.00	0.00	0.00	991.23	524.13	524.13	140.64	140.64	
Subtotal Account Pool: 72		(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	524.13	524.13	140.64	140.64	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	8,350.46	8,350.46	4,692.91	4,692.91	
Subtotal Account Pool: 76		(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	8,350.46	8,350.46	4,692.91	4,692.91	
Total Fund: 14N260		1.05	1.05	0.00	0.00	0.00	0.00	1.05	64,019.93	64,019.93	35,979.02	35,979.02	
Fund: 1DCNS1 - PI Nina Schiller													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00	
61SNSH	Student Labor	0.00	0.00	55.25	55.25	0.00	55.25	(55.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	55.25	55.25	0.00	55.25	(55.25)	0.00	0.00	3,630.00	3,630.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.92	304.92	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.92	304.92	

Org: UCANNS - PI Nina Schiller

Org Mgr: Schiller, Nina K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNS1 - PI Nina Schiller										
Account Pool: 71 - Support										
71 Support	0.001,413.03	0.00	0.00	0.00	0.00	1,413.03	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.000.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.000.00	0.00	0.00	0.00	0.00	0.00	2,650.02	2,650.02	0.00	0.00
Subtotal Account Pool: 71	0.001,413.03	0.00	0.00	0.00	0.00	1,413.03	4,850.02	4,850.02	0.00	0.00
Total Fund: 1DCNS1										
	0.001,413.03	55.25	55.25	0.00	55.25	1,357.78	4,850.02	4,850.02	3,934.92	3,934.92
Total Org: UCANNS										
	1.051,414.08	55.25	55.25	0.00	55.25	1,358.83	68,869.95	68,869.95	39,913.94	39,913.94

Org: UCANTG - PI Thaddeus Guldbrandsen

Org Mgr: Guldbrandsen, Thaddeus C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N320 - Center for the Study of Community												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,101.83)	(22,101.83)	0.00	39,094.06	0.00	39,094.06	(61,195.89)	22,101.83	22,101.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,975.00	55,975.00	0.00	0.00	0.00	0.00	55,975.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,500.02)	(2,500.02)	1,668.00	1,668.00	0.00	1,668.00	(4,168.02)	2,500.02	2,500.02	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(3,920.00)	(3,920.00)	0.00	3,080.00	0.00	3,080.00	(7,000.00)	3,920.00	3,920.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		43,453.15	43,453.15	1,668.00	43,842.06	0.00	43,842.06	(388.91)	28,521.85	28,521.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,964.76	16,964.76	0.00	15,637.63	0.00	15,637.63	1,327.13	8,951.24	8,951.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(539.28)	(539.28)	140.11	398.83	0.00	398.83	(938.11)	539.28	539.28	0.00	0.00
Subtotal Account Pool: 65		16,425.48	16,425.48	140.11	16,036.46	0.00	16,036.46	389.02	9,490.52	9,490.52	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,987.79	5,987.79	180.81	5,987.76	0.00	5,987.76	0.03	3,801.21	3,801.21	0.00	0.00
Subtotal Account Pool: 76		5,987.79	5,987.79	180.81	5,987.76	0.00	5,987.76	0.03	3,801.21	3,801.21	0.00	0.00
Total Fund: 14N320		65,866.42	65,866.42	1,988.92	65,866.28	0.00	65,866.28	0.14	41,813.58	41,813.58	0.00	0.00
Fund: 14N383 - Becoming American/Maintaining Id												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	711.74	0.00	711.74	(711.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,768.00	2,768.00	0.00	1,711.74	0.00	1,711.74	1,056.26	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	284.68	0.00	284.68	(52.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		232.00	232.00	0.00	368.68	0.00	368.68	(136.68)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	106.95	720.73	0.00	720.73	(720.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	33.35	66.70	0.00	66.70	(66.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	100.30	256.99	0.00	256.99	(256.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,545.00	1,545.00	240.60	1,044.42	0.00	1,044.42	500.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	455.00	455.00	24.06	312.42	0.00	312.42	142.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		455.00	455.00	24.06	312.42	0.00	312.42	142.58	0.00	0.00	0.00	0.00
Total Fund: 14N383		5,000.00	5,000.00	264.66	3,437.26	0.00	3,437.26	1,562.74	0.00	0.00	0.00	0.00
Fund: 1DCTG1 - PI Thaddeus Guldbrandsen												
Account Pool: 71 - Support												
71	Support	0.00	168.64	0.00	0.00	0.00	0.00	168.64	0.00	0.00	0.00	0.00

Org: UCANTG - PI Thaddeus Guldbrandsen

Org Mgr: Guldbrandsen, Thaddeus C

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCTG1 - PI Thaddeus Guldbrandsen											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	168.64	0.00	0.00	0.00	0.00	168.64	0.00	0.00	0.00	0.00
Total Fund: 1DCTG1	0.00	168.64	0.00	0.00	0.00	0.00	168.64	0.00	0.00	0.00	0.00
Total Org: UCANTG	70,866.42	71,035.06	2,253.58	69,303.54	0.00	69,303.54	1,731.52	41,813.58	41,813.58	0.00	0.00

Org Mgr: St. Louis, Susan W.

[illegible]

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC001 - Anthropology/Identities Journal												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC002 - Reyna Journal												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.23	421.23	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.23	421.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.38	35.38	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.02	254.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.02	254.02
Total Fund: 1DC002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.61	456.61	254.02	254.02

Fund: 1DC059 - Guatemala Study Abroad

Account Pool: 71 - Support

Org: UCANTH - Anthropology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC059 - Guatemala Study Abroad												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	32,903.00	56,063.00	0.00	56,063.00	(56,063.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,165.57	0.00	1,165.57	(1,165.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	32,903.00	57,228.57	0.00	57,228.57	(57,228.57)	0.00	0.00	0.00	0.00
Total Fund: 1DC059		0.00	0.00	32,903.00	57,228.57	0.00	57,228.57	(57,228.57)	0.00	0.00	0.00	0.00
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	3.12
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	3.12
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	3.12
Fund: 1GC079 - Anthropology Misc Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.49	404.49	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.49	404.49	0.00	0.00
Total Fund: 1GC079		0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.49	404.49	0.00	0.00
Fund: 1GC115 - Anthropology Cultural Films												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC115		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,999.97	29,999.97	30,000.00	30,000.00

Org: UCANTH - Anthropology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	442,870.00	473,200.00	0.00	471,363.73	0.00	471,363.73	1,836.27	485,516.35	485,516.35	364,324.00	364,324.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,967.80	0.00	6,967.80	(6,967.80)	0.00	0.00	21,500.00	21,500.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,377.50	3,540.59	0.00	3,540.59	(3,540.59)	3,916.96	3,916.96	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	18,000.06	0.00	18,000.06	(18,000.06)	24,000.28	24,000.28	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	4,100.00	4,100.00	13,100.00	13,100.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,505.00	16,505.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,628.70	23,345.11	2,618.70	23,345.10	0.00	23,345.10	0.01	22,580.10	22,580.10	21,827.00	21,827.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	329.44	0.00	0.00	0.00	0.00	329.44	0.00	0.00	277.50	277.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	422.01	0.00	422.01	1,577.99	14.22	14.22	101.00	101.00
61SNWS	College Work Study	0.00	0.00	0.00	1,907.43	0.00	1,907.43	(1,907.43)	1,701.55	1,701.55	2,799.00	2,799.00
Subtotal Account Pool: 61		467,998.70	498,874.55	3,996.20	529,946.72	0.00	529,946.72	(31,072.17)	576,190.69	576,190.69	470,433.50	470,433.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	186,199.48	198,618.04	1,057.23	200,680.34	0.00	200,680.34	(2,062.30)	214,971.65	214,971.65	161,930.78	161,930.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.71	2,179.00	0.00	2,179.00	(2,179.00)	3,055.66	3,055.66	2,510.05	2,510.05
Subtotal Account Pool: 65		186,199.48	198,618.04	1,172.94	202,859.34	0.00	202,859.34	(4,241.30)	218,027.31	218,027.31	164,440.83	164,440.83

[illegible]

Org: UCANTH - Anthropology

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	248.16	248.16	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		13,308.00	14,978.56	1,453.41	14,354.86	0.00	14,354.86	623.70	18,101.57	18,101.57
									23,512.82	23,512.82
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	35.38	35.38	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	35.38	35.38	0.00	0.00
Total Fund: 1UC000		667,506.18	712,471.15	6,622.55	747,160.92	0.00	747,160.92	(34,689.77)	812,354.95	812,354.95
									658,387.15	658,387.15
Fund: 1UCPPD - COLA General Prepays										
Account Pool: 61 - Salaries and Wages										
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(2,800.00)	0.00	(2,800.00)	2,800.00	0.00	(4,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,336.00	5,336.00	0.00	5,336.00	(5,336.00)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,629.00)	(1,629.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,035.20	0.00	3,035.20	(3,035.20)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.00	5,729.00
Subtotal Account Pool: 61		0.00	0.00	5,336.00	5,571.20	0.00	5,571.20	(5,571.20)	2,800.00	(235.20)
									4,100.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	448.22	213.02	0.00	213.02	(213.02)	235.20	235.20
Subtotal Account Pool: 65		0.00	0.00	448.22	213.02	0.00	213.02	(213.02)	235.20	235.20
									0.00	0.00
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	5,784.22	5,784.22	0.00	5,784.22	(5,784.22)	3,035.20	0.00
									4,100.00	0.00
Total Org: UCANTH		667,506.18	712,471.15	45,309.77	810,173.71	0.00	810,173.71	(97,702.56)	816,251.25	813,216.05
									662,744.29	658,644.29

Org: UCANWS - PI William Saturno

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143196 - Satellite Imagery IPA												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,885.00	22,885.00	0.00	0.00	0.00	0.00	22,885.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,717.73	5,717.73	0.00	5,717.73	(5,717.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,885.00	22,885.00	5,717.73	5,717.73	0.00	5,717.73	17,167.27	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,620.00	4,620.00	0.00	0.00	0.00	0.00	4,620.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	496.66	496.66	0.00	496.66	(496.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,620.00	4,620.00	496.66	496.66	0.00	496.66	4,123.34	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,400.00	20,400.00	0.00	0.00	0.00	0.00	20,400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,455.00	12,455.00	1,615.74	1,615.74	0.00	1,615.74	10,839.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,455.00	12,455.00	1,615.74	1,615.74	0.00	1,615.74	10,839.26	0.00	0.00	0.00	0.00
Total Fund: 143196		60,360.00	60,360.00	7,830.13	7,830.13	0.00	7,830.13	52,529.87	0.00	0.00	0.00	0.00
Fund: 1DCWS2 - PI William Saturno												
Account Pool: 71 - Support												
71	Support	0.00	51.95	0.00	0.00	0.00	0.00	51.95	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,910.05	9,910.05	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	51.95	0.00	0.00	0.00	0.00	51.95	9,910.05	9,910.05	0.00	0.00
Total Fund: 1DCWS2		0.00	51.95	0.00	0.00	0.00	0.00	51.95	9,910.05	9,910.05	0.00	0.00
Total Org: UCANWS		60,360.00	60,411.95	7,830.13	7,830.13	0.00	7,830.13	52,581.82	9,910.05	9,910.05	0.00	0.00

Org: UCAREH - PI Eleanor Hight

Org Mgr: Hight, Eleanor M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N253 - NEH-Japonism in Boston 1854-1900										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(15,799.99)	(15,799.99)	0.00	0.00	0.00	0.00	0.00	15,799.99	15,799.99
Subtotal Account Pool: 65		(15,799.99)	(15,799.99)	0.00	0.00	0.00	0.00	0.00	15,799.99	15,799.99
Account Pool: 7Z - Transfers Out										
8OZVCS	NMT FOR VOLUNTARY COST SHARING	15,799.99	15,799.99	0.00	0.00	0.00	(15,799.99)	(15,799.99)	0.00	0.00
Subtotal Account Pool: 7Z		15,799.99	15,799.99	0.00	0.00	0.00	(15,799.99)	(15,799.99)	0.00	0.00
Total Fund: 14N253		0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)	55,799.99	55,799.99
Fund: 1DCEH1 - PI Eleanor Hight										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.23	1,116.23
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.23	1,116.23
Total Fund: 1DCEH1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.23	1,116.23
Total Org: UCAREH		0.00	0.00	0.00	0.00	0.00	(15,799.99)	(15,799.99)	56,916.22	56,916.22

[illegible]

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC013 - Art Gallery Board of Advisors												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC023 - Winthrop L Carter Gift												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.40	168.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,168.40	7,168.40
Total Fund: 1GC023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,168.40	7,168.40
Fund: 1GC028 - Friends of The Art Gallery												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.93	2.93	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,793.60	10,970.72	0.00	10,970.72	(10,970.72)	7,002.45	7,002.45	7,364.78	7,364.78
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,793.60	11,120.72	0.00	11,120.72	(11,120.72)	7,005.38	7,005.38	7,364.78	7,364.78
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.67	934.12	0.00	934.12	(934.12)	588.47	588.47	618.65	618.65
Subtotal Account Pool: 65		0.00	0.00	150.67	934.12	0.00	934.12	(934.12)	588.47	588.47	618.65	618.65

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of The Art Gallery												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.15	36.15	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	990.00	1,145.98	0.00	1,145.98	(1,145.98)	555.35	555.35	353.69	353.69
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(322.50)	(322.50)	2,015.60	2,015.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.50	0.00	121.50	(121.50)	129.75	129.75	83.22	83.22
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6,359.44	10,292.73	0.00	10,292.73	(10,292.73)	5,355.40	5,355.40	10,452.99	10,452.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	116.00	4,014.50	0.00	4,014.50	(4,014.50)	5,833.89	5,833.89	641.96	641.96
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	509.91	2,041.99	0.00	2,041.99	(2,041.99)	2,491.64	2,491.64	3,814.16	3,814.16
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	387.25	1,799.96	0.00	1,799.96	(1,799.96)	1,896.30	1,896.30	153.42	153.42
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.84	2,038.84
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	8,099.00	8,099.00	0.00	8,099.00	(8,099.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,300.00	1,300.00	750.00	750.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.03	0.00	67.03	(67.03)	214.15	214.15	334.75	334.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.42	1,509.42	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.00	1,902.00	5,458.00	5,458.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,647.50	3,647.50	1,362.50	1,362.50
Subtotal Account Pool: 71		0.00	0.00	16,461.60	29,307.69	0.00	29,307.69	(29,307.69)	27,024.05	27,024.05	37,315.13	37,315.13
Total Fund: 1GC028		0.00	0.00	18,405.87	41,362.53	0.00	41,362.53	(41,362.53)	34,617.90	34,617.90	45,298.56	45,298.56
Fund: 1GC040 - University Art Galleries Advis												
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.72	42.72	0.00	0.00

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC040 - University Art Galleries Advis												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	61.49	0.00	61.49	(61.49)	55.00	55.00	15.00	15.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.01	60.01
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	197.29	482.57	0.00	482.57	(482.57)	341.86	341.86	343.35	343.35
Subtotal Account Pool: 71		0.00	0.00	197.29	544.06	0.00	544.06	(544.06)	439.58	439.58	1,695.36	1,695.36
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC040		0.00	0.00	197.29	4,544.06	0.00	4,544.06	(4,544.06)	439.58	439.58	1,695.36	1,695.36
Fund: 1GC049 - The Exceptional Elderly												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
Total Fund: 1GC049		0.00	0.00	0.00	3.49	0.00	3.49	(3.49)	0.00	0.00	0.00	0.00
Fund: 1GC067 - Art Gallerys Outreach Program												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC166 - Rines Art Exhibition Fund												
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	1,707.16	1,707.16	0.00	1,707.16	(1,707.16)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.08	1,303.08	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,707.16	1,707.16	0.00	1,707.16	(1,707.16)	1,303.08	1,303.08	0.00	0.00
Total Fund: 1GC166		0.00	0.00	1,707.16	1,707.16	0.00	1,707.16	(1,707.16)	1,303.08	1,303.08	0.00	0.00
Fund: 1GC169 - Edmund Miller Art Collection												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,240.00	0.00	3,240.00	(3,240.00)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,020.00	3,020.00	0.00	0.00

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC169 - Edmund Miller Art Collection										
Account Pool: 71 - Support										
Subtotal Account Pool: 71										
0.00	0.00	0.00	3,240.00	0.00	3,240.00	(3,240.00)	3,020.00	3,020.00	0.00	0.00
Total Fund: 1GC169										
0.00	0.00	0.00	3,240.00	0.00	3,240.00	(3,240.00)	3,020.00	3,020.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	103,460.00	106,723.29	11,971.11	106,723.28	0.00	106,723.28	0.01	96,720.49	97,090.00
61CPHO	[NSH] Non-Status - Overtime	0.00	47.00	0.00	46.33	0.00	46.33	0.67	7.28	7.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,000.00	9,506.00	875.52	10,380.70	0.00	10,380.70	(874.70)	6,553.06	6,553.06
61SNSH	Student Labor	3,500.00	212.00	78.42	263.06	0.00	263.06	(51.06)	0.00	0.00
61SNWS	College Work Study	0.00	3,869.00	6.92	3,849.32	0.00	3,849.32	19.68	4,673.70	4,673.70
Subtotal Account Pool: 61		113,960.00	120,357.29	12,931.97	121,262.69	0.00	121,262.69	(905.40)	107,954.53	107,954.53
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	41,384.00	42,689.31	4,833.03	42,733.92	0.00	42,733.92	(44.61)	38,525.11	38,525.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.54	875.85	0.00	875.85	(875.85)	551.07	551.07
Subtotal Account Pool: 65		41,384.00	42,689.31	4,906.57	43,609.77	0.00	43,609.77	(920.46)	39,076.18	39,076.18
									36,377.30	36,377.30

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.76	140.76	158.93	158.93
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.52	0.00	140.52	(140.52)	282.31	282.31	646.18	646.18
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88	786.53	786.53
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,299.12	6,299.12
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5,287.66	0.00	5,287.66	(5,287.66)	7,694.18	7,694.18	3,752.58	3,752.58
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,399.00	22,360.00	1,216.22	3,845.81	0.00	3,845.81	18,514.19	8,045.70	8,045.70	2,022.70	2,022.70
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.00	186.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,072.80	0.00	2,072.80	(2,072.80)	5,818.84	5,818.84	3,047.67	3,047.67
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.97	660.97
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	130.92	1,985.06	0.00	1,985.06	(1,985.06)	2,202.94	2,202.94	79.88	79.88
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.66	2,351.66
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.30	233.30
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716140	Rentals-Program Acquisitions	0.00	0.00	(1,707.16)	2,292.84	0.00	2,292.84	(2,292.84)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	250.00	250.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	172.14	1,948.16	0.00	1,948.16	(1,948.16)	1,961.88	1,961.88	1,894.68	1,894.68
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.72	307.70	0.00	307.70	(307.70)	217.38	217.38	189.67	189.67
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	11.64	841.21	0.00	841.21	(841.21)	598.96	598.96	678.11	678.11
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	50.00	50.00	175.00	175.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	937.50	937.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.66	126.66	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00

Org: UCARGL - The Art Gallery

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.40	336.40	399.00	399.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	2,600.00	2,600.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
Subtotal Account Pool: 71		25,399.00	22,360.00	(150.52)	20,776.76	0.00	20,776.76	1,583.24	29,914.39	29,914.39	27,279.48	27,279.48
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		180,743.00	185,406.60	17,688.02	185,649.22	0.00	185,649.22	(242.62)	176,945.10	176,945.10	171,695.21	171,695.21
Total Org: UCARGL		180,743.00	185,406.60	37,998.34	236,506.46	0.00	236,506.46	(51,099.86)	216,325.66	216,325.66	225,857.53	225,857.53

[illegible]

[illegible]

[illegible]

Fund: 1GC120 - Artists in Residence Fund

Org: UCARTS - Art and Art History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC120 - Artists in Residence Fund												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC130 - JW Hatch Art Faculty Dev Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	300.00	300.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,300.00	1,300.00
Total Fund: 1GC130		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,300.00	1,300.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	60,000.00	61,883.08	0.00	61,883.20	0.00	61,883.20	(0.12)	117,816.34	117,816.34	59,400.00	59,400.00
611F15	Fac Tenure Track AAUP (UNH)	880,427.50	928,158.00	0.00	928,157.99	0.00	928,157.99	0.01	872,059.83	872,059.83	861,877.50	861,877.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,409.23	6,483.08	0.00	6,483.08	(6,483.08)	7,566.29	7,566.29	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	104,081.10	0.00	104,081.10	(104,081.10)	75,139.61	75,139.61	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	4,100.00	4,100.00	74,660.00	74,660.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	3,256.96	3,256.96	0.00	3,256.96	(3,256.96)	2,400.03	2,400.03	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	18,100.00	0.00	18,100.00	(18,100.00)	22,520.04	22,520.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	13,800.00	13,800.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,480.42	0.00	6,480.42	(6,480.42)	6,250.10	6,250.10	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.44	529.44	0.00	0.00
615F10	PAT	116,530.00	120,045.75	13,010.13	120,045.71	0.00	120,045.71	0.04	112,032.93	112,032.93	116,180.00	116,180.00
617F10	Operating Staff	60,105.60	61,752.62	4,862.67	61,752.62	0.00	61,752.62	0.00	60,761.82	60,761.82	56,835.00	56,835.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
617PLG	Operating Staff-Longevity	0.00	0.00	382.24	3,782.33	0.00	3,782.33	(3,782.33)	3,365.52	3,314.34	2,620.94	2,620.94
61CPBN	Bonus & Recruitment	0.00	460.00	0.00	460.00	0.00	460.00	0.00	730.00	730.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(1,278.60)	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	240.00	1,681.00	0.00	1,681.00	8,319.00	6,368.00	6,368.00	7,616.90	7,616.90
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	29.22	0.00	29.22	(29.22)	7.98	7.98	0.00	0.00
61SNSH	Student Labor	15,000.00	15,000.00	213.88	19,106.01	0.00	19,106.01	(4,106.01)	13,841.25	13,841.25	16,947.76	16,947.76
61SNWS	College Work Study	0.00	0.00	0.00	3,770.18	0.00	3,770.18	(3,770.18)	3,036.52	3,036.52	2,511.86	2,511.86
Subtotal Account Pool: 61		1,142,063.10	1,197,299.45	23,096.51	1,343,624.82	0.00	1,343,624.82	(146,325.37)	1,309,025.70	1,308,974.52	1,218,639.96	1,218,639.96

Org: UCARTS - Art and Art History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	446,825.24	468,735.79	7,206.17	468,792.80	0.00	468,792.80	(57.01)	464,416.77	464,416.77	404,888.29	404,888.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.80	11,961.24	0.00	11,961.24	(11,961.24)	10,306.00	10,306.00	8,306.56	8,306.56
Subtotal Account Pool: 65		446,825.24	468,735.79	7,626.97	480,754.04	0.00	480,754.04	(12,018.25)	474,722.77	474,722.77	413,194.85	413,194.85

Org: UCARTS - Art and Art History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	45.58	382.57	0.00	382.57	(382.57)	296.71	296.71	532.60	532.60
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,155.45	2,504.05	0.00	2,504.05	(2,504.05)	2,779.02	2,779.02	3,419.65	3,419.65
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,347.40	0.00	1,347.40	(1,347.40)	563.60	563.60	563.77	563.77
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	235.00	235.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.24	1,243.24	1,643.34	1,643.34
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	340.20	340.20
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3,191.82	66,949.57	0.00	66,949.57	(66,949.57)	61,537.72	61,537.72	69,716.71	69,716.71
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	112,057.00	112,602.00	1,673.46	11,593.13	0.00	11,593.13	101,008.87	16,001.31	16,001.31	14,161.29	14,161.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
711130	Supplies-Maintenance Supplies	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	310.10	370.80	0.00	370.80	(370.80)	619.00	619.00	528.70	528.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	346.46	0.00	346.46	(346.46)	1,022.22	1,022.22	1,238.39	1,238.39
713010	Printing & Copying-Publications	0.00	0.00	0.00	86.96	0.00	86.96	(86.96)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(149.09)	0.00	(149.09)	149.09	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	57.38	813.79	0.00	813.79	(813.79)	(10.30)	(10.30)	92.19	92.19
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105.89	1,105.89	689.42	689.42
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.90	1,980.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,500.00	42.76	3,636.89	0.00	3,636.89	(1,136.89)	2,356.00	2,356.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	119.50	0.00	119.50	(119.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	7,790.00	0.00	7,790.00	(7,790.00)	5,685.00	5,685.00	9,500.00	9,500.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.66	814.66	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.00	1,302.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	843.83	10,058.22	0.00	10,058.22	(10,058.22)	9,994.50	9,994.50	9,179.38	9,179.38
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	570.00	570.00	360.00	360.00
718016	Telecom-Usage (Tolls)	0.00	0.00	79.17	691.69	0.00	691.69	(691.69)	785.66	785.66	734.54	734.54

Org: UCARTS - Art and Art History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	134.07	967.51	0.00	967.51	(967.51)	1,534.88	1,534.88	1,491.18	1,491.18
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	20.00	20.00	44.77	44.77
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	43.20	0.00	43.20	(43.20)	0.00	0.00	697.50	697.50
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(323.18)	(364.40)	0.00	(364.40)	364.40	(978.56)	(978.56)	9,757.33	9,757.33
71C000	Awards to Non-Employee-Students	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		115,041.00	118,086.00	10,610.44	111,461.55	0.00	111,461.55	6,624.45	108,057.55	108,057.55	128,463.86	128,463.86
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,667.00)	(1,667.00)	7,011.86	7,011.86
Subtotal Account Pool: 7Z		0.00	8,000.00	0.00	8,000.00	0.00	8,000.00	0.00	(1,667.00)	(1,667.00)	7,011.86	7,011.86
Total Fund: 1UC000		1,703,929.34	1,792,121.24	41,333.92	1,943,840.41	0.00	1,943,840.41	(151,719.17)	1,891,339.02	1,891,287.84	1,767,310.53	1,767,310.53
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,536.00	2,736.00	0.00	2,736.00	(2,736.00)	11,540.00	11,540.00	0.00	(12,840.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,230.01	(669.99)	0.00	(669.99)	669.99	12,900.00	12,900.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,740.00)	(8,740.00)	5,226.00	5,226.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	17,018.80	0.00	17,018.80	(17,018.80)	0.00	(17,018.80)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,614.00	7,614.00
Subtotal Account Pool: 61		0.00	0.00	17,766.01	19,084.81	0.00	19,084.81	(19,084.81)	15,700.00	(1,318.80)	12,840.00	0.00

Org: UCARTS - Art and Art History

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	1,492.34	173.54	0.00	173.54	(173.54)	1,318.80	1,318.80	0.00	0.00
Subtotal Account Pool: 65		1,492.34	173.54	0.00	173.54	(173.54)	1,318.80	1,318.80	0.00	0.00
Total Fund: 1UCPPD										
		19,258.35	19,258.35	0.00	19,258.35	(19,258.35)	17,018.80	0.00	12,840.00	0.00
Total Org: UCARTS										
		60,592.27	1,965,344.00	0.00	1,965,344.00	(173,092.46)	1,911,151.18	1,894,081.20	1,782,964.53	1,770,124.53

Org: UCARVW - PI Vicki Wright

Org Mgr: Wright, Vicki C

[illegible]

Org: UCASOC - Arts & Society Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	2,000.00	4,000.00	0.00	4,000.12	0.00	4,000.12	(0.12)	2,000.00	2,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,100.00	1,100.00	2,100.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,000.00	6,100.00	1,100.00	6,100.12	0.00	6,100.12	(0.12)	2,000.00	2,000.00	8,000.00	8,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.40	512.45	0.00	512.45	(512.45)	168.00	168.00	671.99	671.99
Subtotal Account Pool: 65		0.00	0.00	92.40	512.45	0.00	512.45	(512.45)	168.00	168.00	671.99	671.99
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	450.16	0.00	450.16	(450.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,008.00	0.00	5,008.00	(5,008.00)	223.00	223.00	2,611.30	2,611.30
710125	Out-of-State Travel-Course Related	0.00	0.00	5,947.00	9,153.00	0.00	9,153.00	(9,153.00)	1,419.00	1,419.00	15,434.20	15,434.20
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,882.00	0.00	1,882.00	(1,882.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	48,500.00	40,478.00	0.00	6,445.17	0.00	6,445.17	34,032.83	2,338.80	2,338.80	69,026.60	69,026.60
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	35,933.60	0.00	35,933.60	(35,933.60)	32,575.60	32,575.60	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	88.79	0.00	88.79	(88.79)	234.95	234.95	125.85	125.85
714000	Postage-General	0.00	0.00	0.00	26.64	0.00	26.64	(26.64)	95.55	95.55	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,400.00	1,400.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.24)	(8.24)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.43	58.46	0.00	58.46	(58.46)	46.85	46.85	239.85	239.85
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,100.00)	(1,100.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		72,500.00	64,478.00	5,949.43	64,445.82	0.00	64,445.82	32.18	41,325.51	41,325.51	95,277.80	95,277.80
Total Fund: 1UC000		74,500.00	70,578.00	7,141.83	71,058.39	0.00	71,058.39	(480.39)	43,493.51	43,493.51	103,949.79	103,949.79
Fund: 1UCPPD - COLA General Prepays												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	13,360.00	0.00	13,360.00	(13,360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	13,360.00	0.00	13,360.00	(13,360.00)	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	13,360.00	0.00	13,360.00	(13,360.00)	0.00	0.00	0.00	0.00

Total Org: UCASOC	74,500.00	70,578.00	7,141.83	84,418.39	0.00	84,418.39	(13,840.39)	43,493.51	43,493.51	103,949.79	103,949.79
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Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.79	1,083.79
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	808.84	808.84
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.50	6,520.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.42	1,604.42
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(153.00)	0.00	(153.00)	153.00	208.26	208.26	700.07	700.07
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,853.40	1,853.40	3,991.50	3,991.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,274.94	2,274.94	2,480.00	2,480.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	75.00	75.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(78.00)	0.00	(78.00)	78.00	5,121.60	5,121.60	17,436.62	17,436.62
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC027		0.00	0.00	0.00	(78.00)	0.00	(78.00)	78.00	5,121.60	5,121.60	19,333.62	19,333.62
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCBAND - Band

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCBAND		0.00	0.00	0.00	(78.00)	0.00	(78.00)	78.00	5,121.60	5,121.60	19,333.62	19,333.62

[illegible]

[illegible]

Org: UCBCTR - Browne Center

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center										
Account Pool: 71 - Support										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,755.36	223,755.36
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,755.36	223,755.36
Total Fund: 1AC001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,755.36	223,755.36
Fund: 1GC060 - Ctr for Teaching and Learning										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	31,320.54	31,320.54	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	31,320.54	31,320.54	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	12,477.20	12,477.20	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	12,477.20	12,477.20	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	738.56	738.56	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	738.56	738.56	7.77

Org: UCBCTR - Browne Center

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC060 - Ctr for Teaching and Learning											
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,924.91	12,924.91	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,924.91	12,924.91	0.00	0.00
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC060	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,461.21	57,461.21	7.77	7.77
Fund: 1GC095 - Browne Center Misc Gift Acct											
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.89	34,350.89
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.89	34,350.89
Total Fund: 1GC095	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.89	34,350.89
Fund: 1GC098 - Browne Center											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC098	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCBCTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,461.21	57,461.21	258,114.02	258,114.02

Org: UCBPST - Budapest Exchange Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC018 - Budapest Univ Econ Sci Exchange												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,356.93	0.00	5,356.93	(5,356.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,752.51	29,752.51	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	5,356.93	0.00	5,356.93	(5,356.93)	29,752.51	29,752.51	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,142.77	0.00	2,142.77	(2,142.77)	11,836.86	11,836.86	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	2,142.77	0.00	2,142.77	(2,142.77)	11,836.86	11,836.86	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,295.40	0.00	1,295.40	(1,295.40)	5,647.71	5,647.71	8,725.20	8,725.20
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,662.07	0.00	4,662.07	(4,662.07)	0.00	0.00	81.38	81.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	725.00	725.00	0.00	725.00	(725.00)	585.37	585.37	18.61	18.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	256.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	746.56	0.00	746.56	(746.56)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.17	654.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	167.99	0.00	167.99	(167.99)	17.18	17.18	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	19,351.85	0.00	19,351.85	(19,351.85)	14,845.52	14,845.52	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,350.00	0.00	12,350.00	(12,350.00)	15,605.00	15,605.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.17	0.00	3,200.17	(3,200.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.45	95.45	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	725.00	42,499.04	0.00	42,499.04	(42,499.04)	37,706.40	37,706.40	8,825.19	8,825.19
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC018		0.00	0.00	725.00	49,998.74	0.00	49,998.74	(49,998.74)	79,295.77	79,295.77	8,825.19	8,825.19
Total Org: UCBPST		0.00	0.00	725.00	49,998.74	0.00	49,998.74	(49,998.74)	79,295.77	79,295.77	8,825.19	8,825.19

Org: UCCAID - COLA Graduate Financial Aid

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UA000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	322,333.00	322,333.00	0.00	301,237.26	0.00	301,237.26	21,095.74	280,144.00	280,144.00	321,211.01	321,211.01
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.45	764.45
721115	Asstship-Grad TW	1,265,526.00	1,265,526.00	0.00	1,164,310.85	0.00	1,164,310.85	101,215.15	1,101,314.25	1,101,314.25	967,530.50	967,530.50
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	15,600.60	0.00	15,600.60	(15,600.60)	33,736.00	33,736.00	0.00	0.00
721140	Asstship-GradResrchTW-NRDIifferentl	38,817.00	38,817.00	0.00	0.00	0.00	0.00	38,817.00	0.00	0.00	7,811.20	7,811.20
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,336.50	6,336.50	0.00	0.00
Subtotal Account Pool: 72		1,626,676.00	1,626,676.00	0.00	1,481,148.71	0.00	1,481,148.71	145,527.29	1,421,530.75	1,421,530.75	1,297,317.16	1,297,317.16
Total Fund: 1UC000		1,626,676.00	1,626,676.00	0.00	1,481,148.71	0.00	1,481,148.71	145,527.29	1,421,530.75	1,421,530.75	1,297,317.16	1,297,317.16
Total Org: UCCAID		1,626,676.00	1,626,676.00	0.00	1,481,148.71	0.00	1,481,148.71	145,527.29	1,421,530.75	1,421,530.75	1,297,317.16	1,297,317.16

Org: UCCBSC - COLA BSC

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P026 - University Affiliated Program												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC052 - Toolbox Series Training												
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	380.00	380.00
Total Fund: 1DC052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	380.00	380.00
Fund: 1GC136 - Justice Works Misc Gifts												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95
Total Fund: 1GC136		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	140,920.00	147,804.95	16,498.86	146,629.52	0.00	146,629.52	1,175.43	132,210.05	132,210.05	115,504.93	115,504.93
617F10	Operating Staff	186,773.94	192,138.01	18,802.59	185,311.72	0.00	185,311.72	6,826.29	223,277.80	223,277.80	228,670.77	228,670.77
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	1,488.00
617PLG	Operating Staff-Longevity	0.00	0.00	1,116.54	9,825.65	0.00	9,825.65	(9,825.65)	9,618.98	9,417.00	9,307.16	9,307.16
61CPBN	Bonus & Recruitment	0.00	430.00	0.00	430.00	0.00	430.00	0.00	630.00	630.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.58	2.58	209.68	209.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	0.00	26.48	26.48	0.00	26.48	(26.48)	4,638.38	4,638.38	7,306.96	7,306.96
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		337,693.94	340,396.96	36,444.47	342,247.37	0.00	342,247.37	(1,850.41)	370,377.79	370,175.81	362,487.50	362,487.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131,077.57	135,977.18	14,251.81	132,907.64	0.00	132,907.64	3,069.54	141,613.88	141,613.88	127,345.11	127,345.11
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.00	863.66	0.00	863.66	(863.66)	1,250.98	1,250.98	1,538.17	1,538.17
Subtotal Account Pool: 65		131,077.57	135,977.18	14,347.81	133,771.30	0.00	133,771.30	2,205.88	142,864.86	142,864.86	128,883.28	128,883.28

[illegible]

Org: UCCBSC - COLA BSC

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000										
483,319.51	501,304.14	54,392.96	490,106.87	0.00	490,106.87	11,197.27	530,583.49	530,997.55	514,879.32	514,697.35
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 61 - Salaries and Wages										
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	(283,552.08)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	(283,552.08)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	(20,048.92)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	(20,048.92)	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	(244.00)	(244.00)	244.00	244.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	2,244.00	2,244.00	1,335.00	(2,244.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	303,601.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	2,000.00	305,601.00	1,579.00	(2,000.00)
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	2,000.00	2,000.00
Total Fund: 1UCPPD										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,579.00	0.00
Total Org: UCCBSC										
483,319.51	501,304.14	54,392.96	490,106.87	0.00	490,106.87	11,197.27	531,583.49	531,997.55	518,874.27	515,113.30

Org: UCCELB - Celebrity Series

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	21,980.00	21,980.00	0.00	0.00	0.00	0.00	21,980.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,988.36	23,988.36	0.00	0.00	0.00	0.00	23,988.36	6,722.13	6,722.13	21,755.32	21,755.32
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,864.80)	27,897.70	0.00	27,897.70	(27,897.70)	25,741.28	25,741.28	29,537.50	29,537.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,968.36	45,968.36	(1,864.80)	27,897.70	0.00	27,897.70	18,070.66	32,463.41	32,463.41	51,292.82	51,292.82
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,387.34	18,387.34	0.00	0.00	0.00	0.00	18,387.34	2,682.17	2,682.17	8,049.42	8,049.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(156.64)	2,343.41	0.00	2,343.41	(2,343.41)	2,162.27	2,162.27	2,481.15	2,481.15
Subtotal Account Pool: 65		18,387.34	18,387.34	(156.64)	2,343.41	0.00	2,343.41	16,043.93	4,844.44	4,844.44	10,530.57	10,530.57
Total Fund: 1DC028		64,355.70	64,355.70	(2,021.44)	30,241.11	0.00	30,241.11	34,114.59	37,307.85	37,307.85	61,823.39	61,823.39
Fund: 1GA023 - Parents Assoc Acad Enrichment												
Account Pool: 71 - Support												
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	31,966.00	0.00	31,966.00	(31,966.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	31,966.00	0.00	31,966.00	(31,966.00)	0.00	0.00	0.00	0.00
Total Fund: 1GA023		0.00	0.00	0.00	31,966.00	0.00	31,966.00	(31,966.00)	0.00	0.00	0.00	0.00
Fund: 1GC058 - Friends/Performing Arts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	684.22	0.00	684.22	(684.22)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	27,000.00	0.00	27,000.00	(27,000.00)	6,250.00	6,250.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	27,684.22	0.00	27,684.22	(27,684.22)	6,250.00	6,250.00	0.00	0.00
Total Fund: 1GC058		0.00	0.00	0.00	27,684.22	0.00	27,684.22	(27,684.22)	6,250.00	6,250.00	0.00	0.00
Fund: 1GC162 - Leland Fund for Performing Art												
Account Pool: 71 - Support												
716120	Rentals-Property or Room	0.00	0.00	0.00	131.25	0.00	131.25	(131.25)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00
Subtotal Account Pool: 71		0.00	0.00	0.00	131.25	0.00	131.25	(131.25)	0.00	0.00	2,715.00	2,715.00
Total Fund: 1GC162		0.00	0.00	0.00	131.25	0.00	131.25	(131.25)	0.00	0.00	2,715.00	2,715.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	25,984.00	2,914.62	25,983.95	0.00	25,983.95	0.05	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	30,624.00	3,714.80	3,714.80	0.00	3,714.80	26,909.20	287.50	287.50	275.00	275.00

Org: UCCELB - Celebrity Series

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.06	0.00	51.06	(51.06)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	2,906.50	0.00	2,906.50	93.50	2,894.00	2,894.00	2,981.50	2,981.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,200.00	59,608.00	6,629.42	32,656.31	0.00	32,656.31	26,951.69	3,187.75	3,187.75	3,256.50	3,256.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,393.60	1,176.71	10,404.47	0.00	10,404.47	(10.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	312.04	312.04	0.00	312.04	(312.04)	24.68	24.68	23.10	23.10
Subtotal Account Pool: 65		0.00	10,393.60	1,488.75	10,716.51	0.00	10,716.51	(322.91)	24.68	24.68	23.10	23.10

Org: UCCELB - Celebrity Series

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	11.34	0.00	11.34	(11.34)	27.74	27.74	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	54.65	0.00	54.65	(54.65)	89.81	89.81	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,765.83	0.00	2,765.83	(2,765.83)	1,743.78	1,743.78	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,435.00	27,470.00	0.00	2,764.84	0.00	2,764.84	24,705.16	2,870.58	2,870.58	3,783.34	3,783.34
711116	Supplies-Production or Performance	0.00	0.00	0.00	(840.00)	0.00	(840.00)	840.00	3,366.00	3,366.00	4,221.33	4,221.33
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.69	42.69
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,668.53	0.00	2,668.53	(2,668.53)	9,503.80	9,503.80	15,034.97	15,034.97
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.54	3,264.25	0.00	3,264.25	(3,264.25)	4,115.00	4,115.00	407.97	407.97
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.50	2,581.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.81
714020	Postage-Labeling	0.00	0.00	0.00	439.68	0.00	439.68	(439.68)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.02	110.02
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	97.50	371.25	0.00	371.25	(371.25)	480.00	480.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	1.85	444.35	0.00	444.35	(444.35)	599.42	599.42	716.03	716.03
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	58,600.00	22,223.00	0.00	690.00	0.00	690.00	21,533.00	1,335.00	1,335.00	395.00	395.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	32,534.00	0.00	32,534.00	(32,534.00)	69,000.00	69,000.00	57,785.00	57,785.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.60)	(50.60)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	530.28	0.00	530.28	(530.28)	591.00	591.00	513.48	513.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.95	32.88	0.00	32.88	(32.88)	60.93	60.93	81.12	81.12
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.18	0.00	214.18	(214.18)	380.75	380.75	916.28	916.28
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	150.00	150.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(490.00)	0.00	(490.00)	490.00	(3,945.00)	(3,945.00)	0.00	0.00
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(1,215.00)	0.00	(1,215.00)	1,215.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		86,035.00	49,693.00	155.03	44,391.06	0.00	44,391.06	5,301.94	90,472.21	90,472.21	86,772.54	86,772.54

Org: UCCELB - Celebrity Series

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 71 - Support										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	542.00	542.00	3,785.39	3,785.39
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	542.00	542.00	3,785.39	3,785.39
Total Fund: 1UC000		89,235.00	119,694.60	8,273.20	87,763.88	0.00	87,763.88	31,930.72	94,226.64	94,226.64
Total Org: UCCELB		153,590.70	184,050.30	6,251.76	177,786.46	0.00	177,786.46	6,263.84	137,784.49	137,784.49
									158,375.92	158,375.92

Org: UCCINJ - Carsey Institute

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CCUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	12,181.29	12,181.29	0.00	12,181.29	(12,181.29)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,925.59	0.00	19,925.59	(19,925.59)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,167.31	1,167.31	0.00	1,167.31	(1,167.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,765.34	28,490.56	0.00	28,490.56	(28,490.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,660.62	14,773.80	0.00	14,773.80	(14,773.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,888.90	14,013.45	0.00	14,013.45	(14,013.45)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	508.40	508.40	0.00	508.40	(508.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,996.42	5,946.42	0.00	5,946.42	(5,946.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	29,168.28	97,006.82	0.00	97,006.82	(97,006.82)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,594.32	17,329.68	0.00	17,329.68	(17,329.68)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,447.94	3,972.14	0.00	3,972.14	(3,972.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	4,042.26	21,301.82	0.00	21,301.82	(21,301.82)	0.00	0.00	0.00	0.00

Org: UCCINJ - Carsey Institute

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	161.19	393.77	0.00	393.77	(393.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	752.39	6,190.99	0.00	6,190.99	(6,190.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,253.48	4,955.62	0.00	4,955.62	(4,955.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	228.25	1,913.36	0.00	1,913.36	(1,913.36)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	66.00	66.00	0.00	66.00	(66.00)	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,012.94	2,670.74	487.63	3,158.37	(3,158.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	469.80	1,272.81	0.00	1,272.81	(1,272.81)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	17.38	80.73	0.00	80.73	(80.73)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	66.72	0.00	66.72	(66.72)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,299.10	0.00	3,299.10	(3,299.10)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,937.55	0.00	2,937.55	(2,937.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	55.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,598.00	14,160.40	0.00	14,160.40	(14,160.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.06	1,693.42	0.00	1,693.42	(1,693.42)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	37.94	1,428.93	0.00	1,428.93	(1,428.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.94	279.29	0.00	279.29	(279.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,771.94	4,944.71	0.00	4,944.71	(4,944.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	11,498.31	47,936.64	487.63	48,424.27	(48,424.27)	0.00	0.00	0.00	0.00
Total Fund: 1GC183		0.00	0.00	44,708.85	166,245.28	487.63	166,732.91	(166,732.91)	0.00	0.00	0.00	0.00
Fund: 1GC188 - Carsey Institute - Misc Gifts												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC188		0.00	0.00	0.00	1,770.00	0.00	1,770.00	(1,770.00)	0.00	0.00	0.00	0.00
Total Org: UCCINJ		0.00	0.00	44,708.85	168,015.28	487.63	168,502.91	(168,502.91)	0.00	0.00	0.00	0.00

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.70	701.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	(4.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.24	84.24
0.00	0.00	(4.36)	0.00	0.00	0.00	0.00	0.00	0.00	785.94	785.94
0.00	0.00	(4.36)	0.00	0.00	0.00	0.00	0.00	0.00	785.94	785.94
0.00	0.00	145.64	459.33	0.00	459.33	(459.33)	6,012.38	6,012.38	5,156.22	5,156.22

Org: UCCMJF - PI James Farrell

Org Mgr: Farrell, James J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Account Pool: 71 - Support										
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC998										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJF1 - PI James Farrell										
Account Pool: 71 - Support										
71 Support	0.00	128.14	0.00	0.00	0.00	128.14	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	128.14	0.00	0.00	0.00	128.14	0.00	0.00	0.00	0.00
Total Fund: 1DCJF1										
0.00	128.14	0.00	0.00	0.00	0.00	128.14	0.00	0.00	0.00	0.00
Total Org: UCCMJF										
0.00	128.14	0.00	0.00	0.00	0.00	128.14	0.00	0.00	0.00	0.00

Org: UCCMLP - PI Lawrence Prelli

Org Mgr: Prelli, Lawrence J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111165 - Open Ocean Aqu. Social Science												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111165		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCLP1 - PI Lawrence Prelli												
Account Pool: 71 - Support												
71	Support	0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Total Fund: 1DCLP1		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00
Total Org: UCCMLP		0.00	744.76	0.00	0.00	0.00	0.00	744.76	0.00	0.00	0.00	0.00

Org: UCCMMD - PI Melissa Deem

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMD1 - PI Melissa Deem												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,432.26	0.00	1,432.26	(1,432.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,839.13	0.00	1,839.13	(1,839.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	3,271.39	0.00	3,271.39	(3,271.39)	0.00	0.00	0.00	0.00
Total Fund: 1DCMD1		0.00	0.00	0.00	3,271.39	0.00	3,271.39	(3,271.39)	0.00	0.00	0.00	0.00
Total Org: UCCMMD		0.00	0.00	0.00	3,271.39	0.00	3,271.39	(3,271.39)	0.00	0.00	0.00	0.00

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Org: UCCMN0 - Communications

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DC003 - Communications - Undesignated													
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	7,500.00	7,500.00	
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.83	962.83	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.83	962.83	0.00	0.00	
Total Fund: 1DC003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,962.83	6,962.83	7,500.00	7,500.00	
Fund: 1GC150 - Tad Akman Jr-Communication Sch													
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
Total Fund: 1GC150		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
Fund: 1GC167 - Kish Fund													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC167		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1UC000 - COLA Educational and General													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	31,240.00	32,382.05	0.00	32,382.04	0.00	32,382.04	0.01	64,208.27	64,208.27	29,400.00	29,400.00	
611F15	Fac Tenure Track AAUP (UNH)	750,915.00	797,183.00	0.00	795,615.16	0.00	795,615.16	1,567.84	749,206.62	749,206.62	748,369.50	748,369.50	
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,052.33	4,670.82	0.00	4,670.82	(4,670.82)	4,741.59	4,741.59	0.00	0.00	
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	3,000.08	3,000.08	0.00	0.00	

Org: UCCMN0 - Communications

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,350.00	25,350.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	9,107.80	0.00	9,107.80	(9,107.80)	12,492.37	12,492.37	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	17,376.00	0.00	17,376.00	(17,376.00)	18,620.00	18,620.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,412.00	35,412.00
617F10	Operating Staff	32,651.10	33,680.93	3,777.98	33,680.93	0.00	33,680.93	0.00	32,555.10	32,555.10	29,970.00	29,970.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	75.66	674.19	0.00	674.19	(674.19)	664.44	650.65	599.52	599.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	750.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	6.75	802.19	0.00	802.19	(802.19)	786.60	786.60	643.31	643.31
Subtotal Account Pool: 61		815,556.10	864,295.98	5,912.72	897,309.19	0.00	897,309.19	(33,013.21)	886,275.07	886,261.28	869,744.33	869,744.33
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	325,922.44	345,298.39	1,525.26	344,685.17	0.00	344,685.17	613.22	337,999.30	337,999.30	298,863.53	298,863.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.75	2,925.58	0.00	2,925.58	(2,925.58)	3,319.51	3,319.51	5,154.36	5,154.36
Subtotal Account Pool: 65		325,922.44	345,298.39	1,704.01	347,610.75	0.00	347,610.75	(2,312.36)	341,318.81	341,318.81	304,017.89	304,017.89

Org: UCCMN0 - Communications

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,487.97	0.00	7,487.97	(7,487.97)	11,510.24	11,510.24	12,917.57	12,917.57
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.85	806.85	1,706.50	1,706.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	648.85	1,817.55	0.00	1,817.55	(1,817.55)	1,787.01	1,787.01	4,132.63	4,132.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.50	5,435.50
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.10	881.10	522.00	522.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	2,140.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	935.30	8,317.82	0.00	8,317.82	(8,317.82)	9,879.89	9,879.89	9,348.47	9,348.47
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,406.00	32,101.00	82.35	2,364.74	0.00	2,364.74	29,736.26	1,843.19	1,843.19	484.95	484.95
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.10	767.10
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.92	462.92
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.08	1,332.08
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.95	85.95
711154	Supplies-Computer Peripherals	0.00	0.00	580.80	1,018.35	0.00	1,018.35	(1,018.35)	6,124.50	6,124.50	4,861.55	4,861.55
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	239.81	(239.81)	363.70	363.70	216.00	216.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	71.56	483.66	0.00	483.66	(483.66)	730.75	730.75	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.94	502.94
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	93.01	0.00	93.01	(93.01)	95.90	95.90	2,967.57	2,967.57
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716105	Rentals-Broadcast	0.00	0.00	260.88	260.88	0.00	260.88	(260.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	683.98	8,134.32	0.00	8,134.32	(8,134.32)	8,288.18	8,288.18	7,651.00	7,651.00

Org: UCCMN0 - Communications

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	1,812.00	2,259.48	42.29	465.74	0.00	465.74	1,793.74	177.09	177.09	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.52	248.52	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	270.20	0.00	270.20	(270.20)	35.00	35.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	58.47	537.11	0.00	537.11	(537.11)	560.91	560.91	530.59	530.59
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.00	337.33	0.00	337.33	(337.33)	152.05	152.05	847.32	847.32
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.39	884.39	44.12	44.12
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00	510.00	510.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	42.84	42.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,764.88	8,764.88	4,500.00	4,500.00
Subtotal Account Pool: 71		38,158.00	37,300.48	3,489.48	32,028.49	0.00	32,028.49	5,271.99	54,248.15	54,248.15	64,245.60	64,245.60
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		1,179,636.54	1,246,894.85	11,106.21	1,276,948.43	0.00	1,276,948.43	(30,053.58)	1,281,842.03	1,281,828.24	1,238,007.82	1,238,007.82
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00	(14,400.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,850.00	(5,526.00)	0.00	(5,526.00)	5,526.00	11,376.00	11,376.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,400.00)	(14,400.00)	2,128.00	2,128.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	12,331.58	0.00	12,331.58	(12,331.58)	0.00	(12,331.58)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,272.00	12,272.00
Subtotal Account Pool: 61		0.00	0.00	5,850.00	6,805.58	0.00	6,805.58	(6,805.58)	11,376.00	(955.58)	14,400.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.40	(464.18)	0.00	(464.18)	464.18	955.58	955.58	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	491.40	(464.18)	0.00	(464.18)	464.18	955.58	955.58	0.00	0.00

Org: UCCMN0 - Communications

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,070.00)	(1,070.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD										
		0.00	0.00	6,341.40	6,341.40	0.00	6,341.40	(6,341.40)	12,331.58	0.00
Total Org: UCCMN0										
		1,179,636.54	1,246,894.85	17,447.61	1,283,289.83	0.00	1,283,289.83	(36,394.98)	1,301,136.44	1,288,791.07

1,260,157.82

1,245,757.82

Org: UCCMSM - PI Sheila McNamee

Org Mgr: McNamee, Sheila

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	324.82	0.00	324.82	0.00	324.82	0.00	67.00	67.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.67	62.67
Subtotal Account Pool: 71		0.00	324.82	0.00	324.82	0.00	324.82	0.00	217.00	217.00	112.62	112.62
Total Fund: 1DC998		0.00	324.82	0.00	324.82	0.00	324.82	0.00	217.00	217.00	112.62	112.62
Total Org: UCCMSM		0.00	324.82	0.00	324.82	0.00	324.82	0.00	217.00	217.00	112.62	112.62

Org: UCCRCM - COLA Responsibility Center

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
711100	Supplies-General	(150,000.00)	(168,386.00)	0.00	0.00	0.00	0.00	(168,386.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(150,000.00)	(168,386.00)	0.00	0.00	0.00	0.00	(168,386.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	14,579.93	0.00	14,579.93	(14,579.93)	2,901.31	2,901.31	5,382.21	5,382.21
722110	RCM-Fin Aid Alloc-Undergrad	10,937,862.00	10,937,862.00	5,183,215.00	10,736,756.92	0.00	10,736,756.92	201,105.08	10,194,806.00	10,194,806.00	9,357,234.00	9,357,234.00
Subtotal Account Pool: 72		10,937,862.00	10,937,862.00	5,183,215.00	10,751,336.85	0.00	10,751,336.85	186,525.15	10,197,707.31	10,197,707.31	9,362,616.21	9,362,616.21
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	5,643,311.00	5,643,311.00	470,276.00	5,643,311.00	0.00	5,643,311.00	0.00	5,836,455.00	5,836,455.00	5,521,310.00	5,521,310.00
760105	RCM-Facilities Assessment	3,055,522.00	3,055,522.00	254,627.00	3,055,522.00	0.00	3,055,522.00	0.00	2,880,114.00	2,880,114.00	2,778,207.00	2,778,207.00
760110	RCM-Academic Affairs Assessment	3,572,637.00	3,572,637.00	297,720.00	3,572,637.00	0.00	3,572,637.00	0.00	3,491,478.00	3,491,478.00	3,243,509.00	3,243,509.00
760135	RCM- Gen Assessment Surcharge	20,580.00	20,580.00	1,715.00	20,580.00	0.00	20,580.00	0.00	41,381.00	41,381.00	0.00	0.00
Subtotal Account Pool: 76		12,292,050.00	12,292,050.00	1,024,338.00	12,292,050.00	0.00	12,292,050.00	0.00	12,249,428.00	12,249,428.00	11,543,026.00	11,543,026.00
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	34,949.00	0.00	34,949.00	(34,949.00)	0.00	0.00	186,851.00	186,851.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	13,111.00	0.00	13,111.00	(13,111.00)	0.00	0.00	191,227.00	191,227.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00
8O1072	NonMand Tran Out-CPS revenue	194,068.00	194,068.00	0.00	228,896.32	0.00	228,896.32	(34,828.32)	168,620.94	168,620.94	0.00	0.00
Subtotal Account Pool: 7Z		194,068.00	194,068.00	0.00	276,956.32	0.00	276,956.32	(82,888.32)	168,620.94	168,620.94	548,078.00	548,078.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		23,273,980.00	23,255,594.00	6,207,553.00	23,320,343.17	0.00	23,320,343.17	(64,749.17)	22,615,756.25	22,615,756.25	21,453,720.21	21,453,720.21
Fund: 1UCPPD - COLA General Prepays												
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCCRCM		23,273,980.00	23,255,594.00	6,207,553.00	23,320,343.17	0.00	23,320,343.17	(64,749.17)	22,615,756.25	22,615,756.25	21,453,720.21	21,453,720.21

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC002 - Center for Family Business												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1AC002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC113 - Center for Family Business												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UC DatL - Academic Technology Liaison Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
615F10 PAT	83,220.0085,842.83	9,628.90	85,842.87	0.00	85,842.87	(0.04)	75,844.79	75,844.79	63,241.44	63,241.44
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	2,292.25	2,292.25
61SNSH Student Labor	3,000.003,000.00	0.00	2,329.03	0.00	2,329.03	670.97	4,483.25	4,483.25	3,444.75	3,444.75
61SNWS College Work Study	0.000.00	0.00	591.83	0.00	591.83	(591.83)	412.66	412.66	0.00	0.00
Subtotal Account Pool: 61	86,220.0088,763.83	9,628.90	88,763.73	0.00	88,763.73	0.10	80,740.70	80,740.70	68,978.44	68,978.44
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	33,288.0034,337.13	3,887.41	34,372.93	0.00	34,372.93	(35.80)	30,219.89	30,219.89	23,399.39	23,399.39
65YP10 Nonstatus Benefit Distr (Fica)	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.55	192.55
Subtotal Account Pool: 65	33,288.0034,337.13	3,887.41	34,372.93	0.00	34,372.93	(35.80)	30,219.89	30,219.89	23,591.94	23,591.94
Account Pool: 71 - Support										
711000 Purchasing Cards	0.000.00	12.30	3,142.24	0.00	3,142.24	(3,142.24)	5,174.89	5,174.89	2,608.78	2,608.78
711100 Supplies-General	7,358.0010,527.00	0.00	324.29	0.00	324.29	10,202.71	1,510.85	1,510.85	3,980.09	3,980.09
711154 Supplies-Computer Peripherals	0.000.00	1,206.80	2,550.65	0.00	2,550.65	(2,550.65)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.000.00	99.98	661.16	0.00	661.16	(661.16)	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.000.00	21.75	2,344.52	0.00	2,344.52	(2,344.52)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.000.00	0.60	20.70	0.00	20.70	(20.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	7,358.0010,527.00	1,341.43	9,043.56	0.00	9,043.56	1,483.44	6,685.74	6,685.74	6,588.87	6,588.87
Account Pool: 74 - Capitalizable Plant and Equipment										
740015 Cap Equipment-Computer Hardware	0.000.00	0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00	0.00	0.00
Subtotal Account Pool: 74	0.000.00	0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00	0.00	0.00
Total Fund: 1UC000	126,866.00133,627.96	14,857.74	132,180.22	0.00	132,180.22	1,447.74	123,912.33	123,912.33	99,159.25	99,159.25
Fund: 1UG000 - Central Admin Educational & General										
Account Pool: 71 - Support										
711000 Purchasing Cards	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UG000	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UC DatL	126,866.00133,627.96	14,857.74	132,180.22	0.00	132,180.22	1,447.74	123,912.33	123,912.33	99,159.25	99,159.25

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC042 - 19th Century Colloquium													
Account Pool: 71 - Support													
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC401 - Umbrella Group													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,003.84	0.00	1,003.84	(1,003.84)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,299.00	7,299.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	8,840.00	8,840.00	3,150.00	3,150.00	
61SNSH	Student Labor	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	440.00	440.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	1,573.84	0.00	1,573.84	(1,573.84)	9,575.00	9,575.00	10,449.00	10,449.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.62	2,700.62	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.13	0.00	101.13	(101.13)	757.26	757.26	264.60	264.60	
Subtotal Account Pool: 65		0.00	0.00	0.00	101.13	0.00	101.13	(101.13)	757.26	757.26	2,965.22	2,965.22	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.81	1,250.81	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.70	58.70	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.51	3,714.51	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.28	1,398.28	0.00	0.00	
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,398.28	1,398.28	0.00	0.00	
Total Fund: 1DC401		0.00	0.00	0.00	1,674.97	0.00	1,674.97	(1,674.97)	15,445.05	15,445.05	13,414.22	13,414.22	
Fund: 1DC998 - Undesignated Gift Awards													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC998		0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00	
Fund: 1GC042 - Alumni Gifts College of LA													

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	100.00	100.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.59	549.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	410.00	2,285.00	0.00	2,285.00	(2,285.00)	411.09	411.09	520.00	520.00
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	600.00	600.00	1,086.16	1,086.16
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.88	220.88
Subtotal Account Pool: 61		0.00	0.00	410.00	2,685.00	0.00	2,685.00	(2,685.00)	2,511.09	2,511.09	3,476.63	3,476.63
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.44	191.94	0.00	191.94	(191.94)	160.53	160.53	182.25	182.25
Subtotal Account Pool: 65		0.00	0.00	34.44	191.94	0.00	191.94	(191.94)	160.53	160.53	182.25	182.25

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	345.38	814.58	0.00	814.58	(814.58)	0.00	0.00	360.00	360.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,643.10	21,002.32	0.00	21,002.32	(21,002.32)	8,508.42	8,508.42	9,228.35	9,228.35
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	4,926.50	28,920.07	0.00	28,920.07	(28,920.07)	22,245.81	22,245.81	17,190.72	17,190.72
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	750.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	1,914.40	1,914.40
710220	Foreign Travel-Course Related	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,100.00	1,100.00	915.00	915.00
710305	Registration Fees-Other	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	594.00	594.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	508.94	508.94	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.24	246.24	486.00	486.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	750.00	2,263.77	0.00	2,263.77	(2,263.77)	3,300.07	3,300.07	436.44	436.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	22,470.60	0.00	22,470.60	(22,470.60)	28,659.40	28,659.40	23,381.38	23,381.38
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	242.30	242.30	968.30	968.30
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,237.60	9,237.60	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	97.17
711134	Supplies-Employee Awards	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.35	735.35	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	2,470.28	2,470.28	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,497.45	2,497.45	724.14	724.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6,873.26	15,115.75	0.00	15,115.75	(15,115.75)	8,184.38	8,184.38	597.96	597.96
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,945.93	6,945.93	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	171.24	0.00	171.24	(171.24)	0.00	0.00	1,000.00	1,000.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.90	62.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4,410.30	0.00	4,410.30	(4,410.30)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	839.79	1,722.18	0.00	1,722.18	(1,722.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.32	51.32	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	975.00	4,389.00	0.00	4,389.00	(4,389.00)	2,975.00	2,975.00	2,993.63	2,993.63
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	200.00	200.00	1,130.00	1,130.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	5,000.00	5,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00	2,400.00	0.00	2,400.00	(2,400.00)	3,200.00	3,200.00	1,500.00	1,500.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	0.00	0.00

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	401.14	8,653.14	0.00	8,653.14	(8,653.14)	5,251.98	5,251.98	3,060.80	3,060.80
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	738.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.78	525.78
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	340.20	340.20	0.00	340.20	(340.20)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.00	511.00	450.00	450.00
Subtotal Account Pool: 71		0.00	0.00	22,244.37	119,031.15	0.00	119,031.15	(119,031.15)	113,283.47	113,283.47	72,639.97	72,639.97
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	15,192.99	0.00	15,192.99	(15,192.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	15,192.99	0.00	15,192.99	(15,192.99)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	650.00	650.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC042		0.00	0.00	22,688.81	138,401.08	0.00	138,401.08	(138,401.08)	116,605.09	116,605.09	76,298.85	76,298.85
Fund: 1GC045 - Signal/Religious Studies												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC045 - Signal/Religious Studies												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,268.63	0.00	1,268.63	(1,268.63)	1,223.74	1,223.74	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	458.92	0.00	458.92	(458.92)	85.00	85.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	20.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	85.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	122.68	0.00	122.68	(122.68)	165.04	165.04	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.26	198.26
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	271.53	476.75	0.00	476.75	(476.75)	447.05	447.05	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	376.53	2,520.98	0.00	2,520.98	(2,520.98)	2,292.35	2,292.35	798.26	798.26
Total Fund: 1GC045		0.00	0.00	376.53	2,520.98	0.00	2,520.98	(2,520.98)	2,292.35	2,292.35	1,340.26	1,340.26
Fund: 1GC068 - Theater Misc Gifts												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.89	347.89	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.89	347.89	0.00	0.00
Total Fund: 1GC068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.89	347.89	0.00	0.00
Fund: 1GC100 - The Palmer Book Fund												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.05	1,125.05	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.05	1,125.05	0.00	0.00
Total Fund: 1GC100		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.05	1,125.05	0.00	0.00
Fund: 1GC113 - Center for Family Business												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Total Fund: 1GC113		0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Fund: 1GC117 - Arnold S Linsky Graduate Fund												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC117 - Arnold S Linsky Graduate Fund													
Account Pool: 61 - Salaries and Wages													
61	SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65	YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71	0300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71	0400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	702.48	702.48
71	1100	Supplies-General	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	468.00	468.00	0.00	0.00
71	11124	Supplies-Instructional Supplies	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
71	11154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.86	104.86
71	11200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.96	167.96	116.04	116.04
71	14010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.10	482.10	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	369.95	0.00	369.95	(369.95)	1,118.06	1,118.06	923.38	923.38
Account Pool: 72 - Student and/or Participant Support													
72	223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out													
81	110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC117			0.00	0.00	0.00	369.95	0.00	369.95	(369.95)	1,118.06	1,118.06	923.38	923.38
Fund: 1GC125 - Cola Undergrad Scholarships													
Account Pool: 71 - Support													
71	C000	Awards to Non-Employee-Students	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support													
72	22305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	6,990.01	6,990.01
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	6,990.01	6,990.01
Total Fund: 1GC125			0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	3,400.00	3,400.00	6,990.01	6,990.01
Fund: 1GC126 - Cola Graduate Fellowships													
Account Pool: 72 - Student and/or Participant Support													
72	22305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Total Fund: 1GC126			0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Fund: 1GC145 - Miller Phi Bta Kappa Award													

Org: UCDEAN - Dean's Office

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC145 - Miller Phi Bta Kappa Award											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC145	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Fund: 1GC147 - Jack Richardson Fund											
Account Pool: 71 - Support											
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC147	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC160 - Coe-Hall Deans Scholarship											
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,375.00	2,375.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,375.00	2,375.00
Total Fund: 1GC160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,375.00	2,375.00
Fund: 1GC173 - Endowed Fund for Holocaust Educatio											
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	830.40	0.00	830.40	(830.40)	0.00	0.00	1,201.09	1,201.09
710200	Foreign Travel	0.00	0.00	0.00	224.25	0.00	224.25	(224.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,141.99	0.00	1,141.99	(1,141.99)	0.00	0.00	200.00	200.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.80	122.80
711100	Supplies-General	0.00	0.00	0.00	202.00	0.00	202.00	(202.00)	0.00	0.00	45.00	45.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.48	0.00	52.48	(52.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.12	441.12	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.93	200.93
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,000.00	1,000.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.59	0.00	764.59	(764.59)	90.86	90.86	654.73	654.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.43	77.43
Subtotal Account Pool: 71		0.00	0.00	0.00	5,215.71	0.00	5,215.71	(5,215.71)	1,743.98	1,743.98	4,546.43	4,546.43
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	126.59	126.59	0.00	126.59	(126.59)	54.50	54.50	405.20	405.20
Subtotal Account Pool: 77		0.00	0.00	126.59	126.59	0.00	126.59	(126.59)	54.50	54.50	405.20	405.20
Total Fund: 1GC173		0.00	0.00	126.59	5,342.30	0.00	5,342.30	(5,342.30)	2,611.48	2,611.48	4,951.63	4,951.63
Fund: 1GC185 - Donald Murray Visiting Journalist P												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	516.30	0.00	516.30	(516.30)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,779.30	0.00	1,779.30	(1,779.30)	0.00	0.00	0.00	0.00
Total Fund: 1GC185		0.00	0.00	0.00	1,779.30	0.00	1,779.30	(1,779.30)	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	65,906.65	0.00	65,906.65	(65,906.65)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	15,680.00	15,680.00	4,372.33	20,754.78	0.00	20,754.78	(5,074.78)	23,621.73	23,621.73	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00	2,850.00	2,850.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	7,217.89	7,217.89	0.00	7,217.89	(7,217.89)	5,100.00	5,100.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	2,215.41	0.00	2,215.41	(2,215.41)	1,784.63	1,784.63	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	3,000.00	3,000.00	1,167.31	1,867.31	0.00	1,867.31	1,132.69	2,950.00	2,950.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,025.02	1,845.02	0.00	1,845.02	(1,845.02)	0.00	0.00	32,720.00	32,720.00
611PXT	[NSE] Supplemental-Teaching	3,000.00	3,000.00	0.00	2,750.00	0.00	2,750.00	250.00	2,750.00	2,750.00	0.00	0.00

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	328,280.00	337,902.19	37,877.77	337,902.15	0.00	337,902.15	0.04	317,338.90	317,338.90	313,880.00	313,880.00
614NZ0	Acad Admin Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	115,410.00	117,910.84	13,281.11	118,527.95	0.00	118,527.95	(617.11)	97,641.09	97,641.09	78,922.34	78,922.34
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	68,957.36	70,953.12	7,938.78	70,952.78	0.00	70,952.78	0.34	68,783.87	68,783.87	63,740.55	63,740.55
617PLG	Operating Staff-Longevity	0.00	0.00	269.71	2,409.86	0.00	2,409.86	(2,409.86)	2,404.08	2,351.89	2,261.61	2,261.61
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,000.00	1,000.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	800.01	800.01	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	83.36	0.00	83.36	(83.36)	297.60	297.60	254.28	254.28
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	36,400.00	31,950.00	387.25	7,597.25	0.00	7,597.25	24,352.75	28,920.68	28,920.68	17,459.87	17,459.87
61SNHO	Student Labor - Overtime	0.00	0.00	96.09	99.47	0.00	99.47	(99.47)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	6,240.00	6,240.00	1,972.50	8,129.50	0.00	8,129.50	(1,889.50)	6,131.50	6,131.50	2,823.89	2,823.89
61SNWS	College Work Study	960.00	960.00	0.00	900.56	0.00	900.56	59.44	490.80	490.80	299.10	299.10
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		577,927.36	587,596.15	75,605.76	650,734.94	0.00	650,734.94	(63,138.79)	575,714.89	575,662.70	515,211.64	515,211.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	205,058.94	210,706.46	23,859.08	237,535.83	0.00	237,535.83	(26,829.37)	192,767.57	192,767.57	168,921.12	168,921.12
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,212.92	4,058.63	0.00	4,058.63	(4,058.63)	7,167.74	7,167.74	4,665.80	4,665.80
Subtotal Account Pool: 65		205,058.94	210,706.46	25,072.00	241,594.46	0.00	241,594.46	(30,888.00)	199,935.31	199,935.31	173,586.92	173,586.92

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance	Year to Date	Final	Year to Date	Final
						Available				
0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	85.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
0.00	0.00	3,250.00	3,250.00	0.00	3,250.00	(3,250.00)	600.00	600.00	0.00	0.00
0.00	0.00	60.00	300.00	0.00	300.00	(300.00)	240.00	240.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
0.00	0.00	769.31	9,445.32	0.00	9,445.32	(9,445.32)	8,681.18	8,681.18	6,766.91	6,766.91
0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	42.95	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.10	207.10	0.00	0.00
0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	5,417.70	5,417.70	441.00	441.00
0.00	0.00	21.96	489.37	0.00	489.37	(489.37)	376.81	376.81	446.97	446.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,390.52	12,587.25	0.00	12,587.25	(12,587.25)	6,912.07	6,912.07	9,655.12	9,655.12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	596.51	596.51
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	988.00	0.00	988.00	(988.00)	50.00	50.00	4,990.00	4,990.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,732.88	10,732.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00	526.50	526.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.70	263.70
0.00	0.00	0.00	8,577.60	0.00	8,577.60	(8,577.60)	0.00	0.00	0.00	0.00
105,360.00	87,523.52	16,185.73	86,810.18	0.00	86,810.18	713.34	80,855.46	80,855.46	114,938.34	114,938.34

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,302.74	7,302.74	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	17,683.00	17,682.82	17,682.82	0.00	17,682.82	0.18	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	17,683.00	17,682.82	17,682.82	0.00	17,682.82	0.18	7,302.74	7,302.74	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		888,346.30	903,509.13	134,546.31	996,822.40	0.00	996,822.40	(93,313.27)	863,808.40	863,756.21	803,736.90	803,736.90
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	61.54	0.00	61.54	(61.54)	(61.54)	(61.54)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,900.00)	(8,900.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	(66.71)	0.00	(66.71)	66.71	0.00	66.71	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	8,900.00
Subtotal Account Pool: 61		0.00	0.00	0.00	(5.17)	0.00	(5.17)	5.17	(61.54)	5.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.17	0.00	5.17	(5.17)	(5.17)	(5.17)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	5.17	0.00	5.17	(5.17)	(5.17)	(5.17)	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	(66.71)	(0.00)	0.00	0.00
Fund: 1UF000 - HHS Educational and General												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	56.16	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	56.16	0.00	0.00
Total Fund: 1UF000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.16	56.16	0.00	0.00
Fund: 1XC001 - COLA Misc R&R												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(498.75)	(498.75)	0.00	0.00	0.00	0.00	(498.75)	498.75	498.75	0.00	0.00
Subtotal Account Pool: 61		(498.75)	(498.75)	0.00	0.00	0.00	0.00	(498.75)	498.75	498.75	0.00	0.00

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC001 - COLA Misc R&R												
Account Pool: 71 - Support												
7111	Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,595.92)	(5,595.92)	3,102.56	4,040.36	0.00	4,040.36	(9,636.28)	648.94	648.94	1,600.00	1,600.00
715010	Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,926.91)	(7,926.91)	0.00	2,253.00	0.00	2,253.00	(10,179.91)	2,668.00	2,668.00	4,203.00	4,203.00
716003	Maint & Repairs-Carpentry	(5,390.00)	(5,390.00)	0.00	0.00	0.00	0.00	(5,390.00)	2,195.00	2,195.00	3,195.00	3,195.00
716006	Maint & Repairs-Electrical	(1,881.00)	(1,881.00)	0.00	1,700.55	0.00	1,700.55	(3,581.55)	1,265.00	1,265.00	616.00	616.00
716012	Maint & Repairs-Painting	(6,511.46)	(6,511.46)	0.00	0.00	0.00	0.00	(6,511.46)	6,511.46	6,511.46	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	0.00	0.00	351.28	351.28
716036	Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		227,867.81	227,867.81	3,102.56	7,993.91	0.00	7,993.91	219,873.90	13,288.40	13,288.40	11,965.28	11,965.28
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(50,011.87)	(50,011.87)	0.00	0.00	0.00	0.00	(50,011.87)	49,094.00	49,094.00	(82.13)	(82.13)
8O2000	R & R Transfer Out	(76,306.32)	(76,306.32)	0.00	(1,900.94)	0.00	(1,900.94)	(74,405.38)	21,270.22	21,270.22	48,136.10	48,136.10
Subtotal Account Pool: 7Z		(133,318.19)	(133,318.19)	0.00	(1,900.94)	0.00	(1,900.94)	(131,417.25)	70,364.22	70,364.22	48,053.97	48,053.97
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XC001		94,050.87	94,050.87	3,102.56	6,092.97	0.00	6,092.97	87,957.90	84,151.37	84,151.37	60,019.25	60,019.25
Fund: 1XC002 - COLA Electronic Campus												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	0.00	0.00	57.54	57.54
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	227,128.82	227,128.82	8,397.90	9,657.10	0.00	9,657.10	217,471.72	5,773.73	5,773.73	42,906.55	42,906.55
711132	Supplies-Software Incl Site License	(177.30)	(177.30)	0.00	0.00	0.00	0.00	(177.30)	177.30	177.30	0.00	0.00
711154	Supplies-Computer Peripherals	(957.90)	(957.90)	0.00	0.00	0.00	0.00	(957.90)	957.90	957.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(180,763.41)	(180,763.41)	34,488.65	73,958.05	0.00	73,958.05	(254,721.46)	92,647.21	92,647.21	64,789.35	64,789.35
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	0.00	0.00	1,490.00	1,490.00
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	0.00	0.00	626.00	626.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	0.00	0.00	6,740.00	6,740.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(158,117.73)	(158,117.73)	42,886.55	83,615.15	0.00	83,615.15	(241,732.88)	99,556.14	99,556.14	116,609.44	116,609.44

Org: UCDEAN - Dean's Office

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC002 - COLA Electronic Campus												
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	0.00	0.00	2,274.00	2,274.00
740015	Cap Equipment-Computer Hardware	(1,345.82)	(1,245.37)	0.00	0.00	100.45	100.45	(1,345.82)	1,245.37	1,245.37	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(58,217.79)	(58,117.34)	0.00	0.00	100.45	100.45	(58,217.79)	1,245.37	1,245.37	2,274.00	2,274.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Total Fund: 1XC002		84,803.48	84,903.93	42,886.55	83,615.15	100.45	83,715.60	1,188.33	100,801.51	100,801.51	118,883.44	118,883.44
Fund: 1XC005 - COLA Tony Nevin Cit Fund												
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	(491.65)	(491.65)	0.00	4,676.00	0.00	4,676.00	(5,167.65)	491.65	491.65	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	2,989.35	0.00	2,989.35	(2,989.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(491.65)	(491.65)	0.00	7,665.35	0.00	7,665.35	(8,157.00)	491.65	491.65	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Total Fund: 1XC005		7,665.35	7,665.35	0.00	7,665.35	0.00	7,665.35	0.00	491.65	491.65	0.00	0.00
Fund: 1XT001 - UNH Repair & Replacement												
Account Pool: 71 - Support												
7172	Other Professional Services	(2,508.43)	(2,508.43)	0.00	0.00	0.00	0.00	(2,508.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,482.15)	(5,482.15)	0.00	0.00	0.00	0.00	(5,482.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,990.58)	(7,990.58)	0.00	0.00	0.00	0.00	(7,990.58)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Total Fund: 1XT001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 40C002 - Jeanne Brandon Fund for Music

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC003 - Jeanne Brandon Fund for Music												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 4QC003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDEAN		1,074,866.00	1,090,983.26	203,727.35	1,246,399.46	100.45	1,246,499.91	(155,516.65)	1,195,687.35	1,195,701.87	1,088,932.94	1,088,932.94

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14ZHST - Historical I-Funds													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7130	Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00	
7140	Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(51.11)	(51.11)	0.00	0.00	0.00	0.00	(51.11)	0.00	0.00	0.00	0.00	
Total Fund: 14ZHST		(51.09)	(51.09)	0.00	0.00	0.00	0.00	(51.09)	0.00	0.00	0.00	0.00	
Fund: 1DC005 - Foreign Feasability Study													
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC033 - Hire Faculty for Underrep Group													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GC170 - Killam Humanities Scholarship													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	960.00	960.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	960.00	960.00	
Account Pool: 7Z - Transfers Out													
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71	
Total Fund: 1GC170		0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	964.71	964.71	

Fund: 1UC000 - COLA Educational and General

Org: UCDINT - COLA Instructional

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.05	6,000.05	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	771,920.00	751,620.40	0.00	0.00	0.00	0.00	751,620.40	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	436,000.00	436,000.00	0.00	0.00	0.00	0.00	436,000.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	250,000.00	250,000.00	0.00	853.86	0.00	853.86	249,146.14	646.16	646.16	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	12,875.00	12,875.00	0.00	22,531.43	0.00	22,531.43	(9,656.43)	10,752.38	10,752.38	0.00	0.00
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.49	76.49	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,485,795.00	1,465,495.40	0.00	23,385.29	0.00	23,385.29	1,442,110.11	24,975.08	24,975.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340.02	2,340.02	7,794.60	7,794.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.71	0.00	71.71	(71.71)	684.27	684.27	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	71.71	0.00	71.71	(71.71)	3,024.29	3,024.29	7,794.60	7,794.60

Org: UCDINT - COLA Instructional

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.98	52.98	160.00	160.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	135.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	982.77	982.77	2,000.00	2,000.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.78	473.78	250.00	250.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.93	1,127.93	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	1,235.00	1,235.00	5,181.00	5,181.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	214,831.00	81,794.00	0.00	56.96	0.00	56.96	81,737.04	6,913.35	6,913.35	13,516.25	13,516.25
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.44	1,995.44
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,151.65	3,151.65	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.80	0.00	2.80	(2.80)	0.00	0.00	33.00	33.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.60	586.60	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.65	841.65
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.72	2,535.72
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,500.00	2,500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	250.00	250.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.90	85.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	222.80	368.36	0.00	368.36	(368.36)	787.94	787.94	578.49	578.49
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.51	277.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	21.04	0.00	21.04	(21.04)	5,624.15	5,624.15	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		214,831.00	84,310.00	2,222.80	5,549.16	0.00	5,549.16	78,760.84	26,307.16	26,307.16	30,341.60	30,341.60

Org: UCDINT - COLA Instructional

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.50	548.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)
Account Pool: 79 - Reserves - Budget Only												
790030	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,350.00	28,350.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	115,000.00	115,000.00	0.00	609,276.73	0.00	609,276.73	(494,276.73)	155,951.64	156,757.64	142,452.00	142,452.00
8O1030	NonMand Tran Out-RC Units	4,500.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	4,500.00	138,654.00	138,654.00
8O1039	For Capital Projects (not R&R)	0.00	4,250.00	0.00	4,250.00	0.00	4,250.00	0.00	0.00	0.00	2,500.00	2,500.00
8O2000	R & R Transfer Out	0.00	23,813.00	0.00	(176,187.49)	0.00	(176,187.49)	200,000.49	(49,720.00)	(49,720.00)	395,773.00	395,773.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	18,197.00	0.00	18,196.63	0.00	18,196.63	0.37	15,799.99	15,799.99	0.00	0.00
Subtotal Account Pool: 7Z		119,500.00	165,760.00	0.00	460,035.87	0.00	460,035.87	(294,275.87)	154,881.63	155,687.63	679,379.00	679,379.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		1,820,126.00	1,715,565.40	2,222.80	489,042.03	0.00	489,042.03	1,226,523.37	213,236.66	214,042.66	716,015.20	716,015.20
Fund: 1UCPPD - COLA General Prepays												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,601.00	303,601.00	0.00	(303,601.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,601.00	303,601.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,601.00	303,601.00	303,601.00	0.00

Org: UCDINT - COLA Instructional

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	(303,601.00)	(303,601.00)	(303,601.00)	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	(303,601.00)	(303,601.00)	(303,601.00)	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCDINT		1,820,074.91	1,715,514.31	2,222.80	490,342.03	0.00	490,342.03	1,225,172.28	213,236.66	214,042.66
									716,979.91	716,979.91

Org: UCDMNR - Minor Programs

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC187 - UNH-Seacoast Black Heritage Ptrship										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	40,000.00	4,444.45	20,044.46	0.00	20,044.46	19,955.54	0.00	0.00
Subtotal Account Pool: 61		0.00	40,000.00	4,444.45	20,044.46	0.00	20,044.46	19,955.54	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	16,000.00	1,794.34	8,034.32	0.00	8,034.32	7,965.68	0.00	0.00
Subtotal Account Pool: 65		0.00	16,000.00	1,794.34	8,034.32	0.00	8,034.32	7,965.68	0.00	0.00
Total Fund: 1GC187		0.00	56,000.00	6,238.79	28,078.78	0.00	28,078.78	27,921.22	0.00	0.00
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
617F10	Operating Staff	0.00	0.00	14.22	938.52	0.00	938.52	(938.52)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,760.00	0.00	0.00	0.00	0.00	0.00	0.00	5,758.50	5,758.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,760.00	0.00	14.22	938.52	0.00	938.52	(938.52)	5,758.50	5,758.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5.69	375.41	0.00	375.41	(375.41)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.71	483.71
Subtotal Account Pool: 65		0.00	0.00	5.69	375.41	0.00	375.41	(375.41)	483.71	483.71
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.98	31.98
710100	Out-of-State Travel	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	587.89	587.89
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
710310	Workshop Registration Fees	0.00	0.00	99.00	198.00	0.00	198.00	(198.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	135.88	189.37	0.00	189.37	(189.37)	203.69	203.69
711100	Supplies-General	4,500.00	4,500.00	0.00	226.42	0.00	226.42	4,273.58	974.99	974.99
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	710.65	0.00	710.65	(710.65)	50.90	50.90
713000	Printing & Copying-General	0.00	0.00	0.00	179.95	0.00	179.95	(179.95)	780.79	780.79
713015	Printing & Copying-Departmental	0.00	0.00	0.00	62.45	0.00	62.45	(62.45)	85.05	85.05
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.41	4.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.75	0.00	69.75	(69.75)	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.88	774.12	0.00	774.12	(774.12)	443.28	443.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.15	41.89	0.00	41.89	(41.89)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	269.80	460.88	0.00	460.88	(460.88)	560.39	560.39
Subtotal Account Pool: 71		4,500.00	4,500.00	884.71	3,293.48	0.00	3,293.48	1,206.52	4,271.37	4,271.37
Total Fund: 1UC000		10,260.00	4,500.00	904.62	4,607.41	0.00	4,607.41	(107.41)	10,513.58	10,513.58
Total Org: UCDMNR		10,260.00	60,500.00	7,143.41	32,686.19	0.00	32,686.19	27,813.81	10,513.58	10,513.58

Org Mgr: Loranger, Ann L

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Org Mgr: Mallory, Bruce L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14GHST - Non-Profit Misc													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14NHST - 4-H History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193HST - Us Dept of HHS Loc													
Account Pool: 61 - Salaries and Wages													
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Mallory, Bruce L

[illegible]

Org: UCEDCC - PI Casey Cobb

Org Mgr: Cobb, Casey D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCC1 - PI Casey Cobb										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Total Fund: 1DCCC1		0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Total Org: UCEDCC		0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00

[illegible]

Org: UCEDEA - PI Eleanor Abrams

Org Mgr: Abrams, Eleanor D

[illegible]

Org Mgr: Abrams, Eleanor D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E059 - Case-Based Pedagogy												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13E059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13E061 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,600.02)	(9,600.02)	0.00	0.00	0.00	0.00	(9,600.02)	9,600.02	9,600.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	0.00	0.00	6,400.00	6,400.00
617F10	Operating Staff	(32.09)	(32.09)	0.00	0.00	0.00	0.00	(32.09)	32.09	32.09	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(157.85)	(157.85)	0.00	0.00	0.00	0.00	(157.85)	157.85	157.85	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(383.78)	(383.78)	0.00	0.00	0.00	0.00	(383.78)	383.78	383.78	0.00	0.00
Subtotal Account Pool: 61		(573.74)	(573.74)	0.00	0.00	0.00	0.00	(573.74)	10,173.74	10,173.74	6,400.00	6,400.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,299.01	1,299.01	0.00	0.00	0.00	0.00	1,299.01	12.99	12.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,376.66)	(1,376.66)	0.00	0.00	0.00	0.00	(1,376.66)	851.86	851.86	524.80	524.80
Subtotal Account Pool: 65		(77.65)	(77.65)	0.00	0.00	0.00	0.00	(77.65)	864.85	864.85	524.80	524.80
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(57.94)	(57.94)	0.00	0.00	0.00	0.00	(57.94)	17.95	17.95	39.99	39.99
717200	Other Professional Services-General	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	3,600.00	3,600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(302.72)	(302.72)	0.00	0.00	0.00	0.00	(302.72)	182.80	182.80	119.92	119.92
Subtotal Account Pool: 71		739.34	739.34	0.00	0.00	0.00	0.00	739.34	200.75	200.75	3,759.91	3,759.91
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.05	7.05	0.00	0.00	0.00	0.00	7.05	899.13	899.13	886.94	1,014.78
Subtotal Account Pool: 76		7.05	7.05	0.00	0.00	0.00	0.00	7.05	899.13	899.13	886.94	1,014.78
Total Fund: 13E061		95.00	95.00	0.00	0.00	0.00	0.00	95.00	12,138.47	12,138.47	13,571.65	13,699.49
Fund: 147010 - Forest Watch - Evans												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCEDEA - PI Eleanor Abrams

Org Mgr: Abrams, Eleanor D

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147010 - Forest Watch - Evans												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C299 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,599.00)	(8,599.00)	0.00	0.00	0.00	0.00	(8,599.00)	0.00	0.00	8,599.00	8,599.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	0.00	8,599.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,142.00)	(4,142.00)	0.00	0.00	0.00	0.00	(4,142.00)	0.00	0.00	4,142.00	4,142.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	3,250.00	3,250.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,991.00	15,991.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.00	0.00	6,316.45	6,316.45
Subtotal Account Pool: 65		(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	0.00	0.00	6,316.45	6,316.45
Account Pool: 71 - Support												
715020	Non-Cap Equip-under \$1,000	(1,840.55)	(1,840.55)	0.00	0.00	0.00	0.00	(1,840.55)	1,840.55	1,840.55	0.00	0.00
Subtotal Account Pool: 71		(1,840.55)	(1,840.55)	0.00	0.00	0.00	0.00	(1,840.55)	1,840.55	1,840.55	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.24	147.24	1,784.60	1,784.60
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.24	147.24	1,784.60	1,784.60
Total Fund: 15C299		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.79	1,987.79	24,092.05	24,092.05

Org: UCEDEA - PI Eleanor Abrams

Org Mgr: Abrams, Eleanor D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEA1 - PI ELEANOR ABRAMS										
Account Pool: 71 - Support										
71 Support	0.00327.25	0.00	0.00	0.00	0.00	327.25	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00327.25	0.00	0.00	0.00	0.00	327.25	0.00	0.00	0.00	0.00
Total Fund: 1DCEA1										
0.00	327.25	0.00	0.00	0.00	0.00	327.25	0.00	0.00	0.00	0.00
Total Org: UCEDEA										
95.00	422.25	0.00	0.00	0.00	0.00	422.25	14,126.26	14,126.26	37,663.70	37,791.54

Org: UCEDGC - PI Grant Cioffi

Org Mgr: Cioffi, Grant L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	78.70	78.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	78.70	78.70
Total Fund: 1DC998		0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	78.70	78.70
Fund: 1DCGC1 - PI Grant Cioffi												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20
Total Fund: 1DCGC1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20
Total Org: UCEDGC		0.00	586.54	0.00	0.00	0.00	0.00	586.54	0.00	0.00	99.90	99.90

Org Mgr: Kerns, Georgia M

[illegible]

Org: UCEDGK - PI Georgia Kerns

Org Mgr: Kerns, Georgia M

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKE1 - PI Karen Erickson											
Total Fund: 1DCKE1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDGK	0.00	229.77	0.00	93.52	0.00	93.52	136.25	0.00	0.00	290.47	290.47

Org: UCEDJF - PI Janet Falvey

Org Mgr: Falvey, Janet E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJF2 - PI Janet Falvey										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Total Fund: 1DCJF2		0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
Total Org: UCEDJF		0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00

Org Mgr: Hansen, Jane A

[illegible]

Org: UCEDJO - PI Joseph Onosko

Org Mgr: Onosko, Joseph J

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13EHST - NH State Miscellaneous													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DCJO1 - PI Joseph Onosko													
Account Pool: 71 - Support													
71	Support	0.00	29.59	0.00	0.00	0.00	0.00	29.59	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.48	57.48	34.90	34.90	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.58	59.58	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	29.59	0.00	0.00	0.00	0.00	29.59	57.48	57.48	94.48	94.48	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	29.59	0.00	29.59	(29.59)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	29.59	0.00	29.59	(29.59)	0.00	0.00	0.00	0.00	
Total Fund: 1DCJO1		0.00	29.59	0.00	29.59	0.00	29.59	0.00	57.48	57.48	94.48	94.48	
Total Org: UCEDJO		0.00	29.59	0.00	29.59	0.00	29.59	0.00	57.48	57.48	94.48	94.48	

Org: UCEDJR - PI Judith Robb

Org Mgr: Robb, Judith A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 15CHST - UNH Cost Sharing of Spons Res

[illegible]

Org: UCEDJR - PI Judith Robb

Org Mgr: Robb, Judith A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184034 - Urban Partnership												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	41.65
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.34	392.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,388.99	7,388.99
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,416.00	36,416.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,416.00	36,416.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,611.06	4,611.06
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,611.06	4,611.06
Total Fund: 184034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,249.42	62,249.42
Fund: 1DCJR2 - PI Judith Robb												
Account Pool: 71 - Support												
71	Support	0.00	3,247.13	0.00	0.00	0.00	0.00	3,247.13	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,247.13	0.00	0.00	0.00	0.00	3,247.13	730.00	730.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCJR2		0.00	3,247.13	0.00	0.00	0.00	0.00	3,247.13	730.00	730.00	0.00	0.00
Total Org: UCEDJR		0.00	3,247.13	0.00	0.00	0.00	0.00	3,247.13	730.00	730.00	62,249.42	62,249.42

Org: UCEDJS - PI Judy Sharkey

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS1 - PI Judy Sharkey												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321.75	2,321.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.33	186.33	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,508.08	2,508.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.38	926.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.03	942.03	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	960.75	0.00	0.00	0.00	0.00	960.75	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.06	366.06	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.08	423.08	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 71		0.00	960.75	0.00	0.00	0.00	0.00	960.75	2,589.14	2,589.14	0.00	0.00
Total Fund: 1DCJS1		0.00	960.75	0.00	0.00	0.00	0.00	960.75	6,039.25	6,039.25	0.00	0.00
Total Org: UCEDJS		0.00	960.75	0.00	0.00	0.00	0.00	960.75	6,039.25	6,039.25	0.00	0.00

Org Mgr: Erickson, Karen A

[illegible]

Org: UCEDKE - PI Karen Erickson

Org Mgr: Erickson, Karen A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184037 - Project All-Link												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,691.02	7,691.02
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,691.02	7,691.02
Total Fund: 184037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,200.83	36,200.83
Fund: 1DCKE1 - PI Karen Erickson												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.75	1,747.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,266.15	2,266.15
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,283.90	4,283.90
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.62	226.62
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.62	226.62
Total Fund: 1DCKE1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.52	4,510.52
Total Org: UCEDKE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,711.35	40,711.35

Org: UCEDLF - PI Liza Finkel

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLF1 - PI Liza Finkel												
Account Pool: 71 - Support												
71	Support	0.00	2,657.65	0.00	0.00	0.00	0.00	2,657.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	130.13	0.00	130.13	(130.13)	411.68	411.68	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,341.26	0.00	1,341.26	(1,341.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	498.76	0.00	498.76	(498.76)	168.00	168.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	518.62	518.62	0.00	0.00
Subtotal Account Pool: 71		0.00	2,657.65	0.00	2,157.65	0.00	2,157.65	500.00	1,329.80	1,329.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,012.55	2,012.55	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,012.55	2,012.55	0.00	0.00
Total Fund: 1DCLF1		0.00	2,657.65	0.00	2,657.65	0.00	2,657.65	0.00	3,342.35	3,342.35	0.00	0.00
Total Org: UCEDLF		0.00	2,657.65	0.00	2,657.65	0.00	2,657.65	0.00	3,342.35	3,342.35	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC038 - Summer Learning Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	38,543.14	0.00	38,543.14	(38,543.14)	5,774.00	5,774.00	36,692.00	36,692.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,000.04	0.00	2,000.04	(2,000.04)	28,426.07	28,426.07	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718.00	2,718.00
Subtotal Account Pool: 61		0.00	0.00	0.00	40,543.18	0.00	40,543.18	(40,543.18)	34,200.07	34,200.07	39,410.00	39,410.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,405.61	0.00	3,405.61	(3,405.61)	2,872.81	2,872.81	3,310.44	3,310.44
Subtotal Account Pool: 65		0.00	0.00	0.00	3,405.61	0.00	3,405.61	(3,405.61)	2,872.81	2,872.81	3,310.44	3,310.44
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	315.00	345.63	0.00	345.63	(345.63)	932.06	932.06	94.92	94.92
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	515.60	0.00	515.60	(515.60)	0.00	0.00	612.83	612.83
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	895.32	4,734.61	0.00	4,734.61	(4,734.61)	1,669.19	1,669.19	4,207.02	4,207.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	275.00	1,973.64	0.00	1,973.64	(1,973.64)	1,428.66	1,428.66	2,826.00	2,826.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	198.95	0.00	198.95	(198.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.60	351.60	390.56	390.56
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.26	121.26
716120	Rentals-Property or Room	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	1,175.00	1,175.00	912.00	912.00
717200	Other Professional Services-General	0.00	0.00	1,150.00	4,749.99	0.00	4,749.99	(4,749.99)	4,969.60	4,969.60	1,770.00	1,770.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	604.93	0.00	604.93	(604.93)	350.00	350.00	475.23	475.23
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	290.00	290.00
Subtotal Account Pool: 71		0.00	0.00	2,635.32	14,398.35	0.00	14,398.35	(14,398.35)	10,876.11	10,876.11	11,774.82	11,774.82
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,168.00)	(2,168.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,168.00)	(2,168.00)
Total Fund: 1DC038		0.00	0.00	2,635.32	58,347.14	0.00	58,347.14	(58,347.14)	47,948.99	47,948.99	52,327.26	52,327.26
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.80	307.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.80	307.80

Org: UCEDLT - Live Learn & Teach Program

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Account Pool: 71 - Support											
Total Fund: 1UC000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.80	307.80
Fund: 1UCPPD - COLA General Prepaids											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	4,451.60	1,147.89	0.00	1,147.89	(1,147.89)	3,303.71	3,303.71	5,774.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(643.00)	(643.00)
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	3,581.23	0.00	3,581.23	(3,581.23)	0.00	(3,581.23)	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	643.00
Subtotal Account Pool: 61	0.00	0.00	4,451.60	4,729.12	0.00	4,729.12	(4,729.12)	3,303.71	(277.52)	5,774.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	373.94	96.42	0.00	96.42	(96.42)	277.52	277.52	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	373.94	96.42	0.00	96.42	(96.42)	277.52	277.52	0.00	0.00
Total Fund: 1UCPPD	0.00	0.00	4,825.54	4,825.54	0.00	4,825.54	(4,825.54)	3,581.23	0.00	5,774.00	0.00
Total Org: UCEDLT	0.00	0.00	7,460.86	63,172.68	0.00	63,172.68	(63,172.68)	51,530.22	47,948.99	58,409.06	52,635.06

Org: UCEDPS - PI Paula Salvio

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPS1 - PI Paula Salvio												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	230.50	0.00	230.50	(230.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(230.50)	0.00	(230.50)	230.50	4,395.08	4,395.08	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	409.30	409.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,243.88	7,243.88	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.12	0.00	0.12	(0.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.12	0.00	0.12	(0.12)	0.00	0.00	0.00	0.00
Total Fund: 1DCPS1		0.00	0.00	0.00	0.12	0.00	0.12	(0.12)	7,243.88	7,243.88	0.00	0.00
Total Org: UCEDPS		0.00	0.00	0.00	0.12	0.00	0.12	(0.12)	7,243.88	7,243.88	0.00	0.00

[illegible]

Org: UCEDPT - Practice Teaching Supervisors

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	656.00	0.00	656.00	(656.00)	36.20	36.20	282.00	282.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	151.90
710015	In-State Travel-Supervision	0.00	0.00	2,520.35	14,216.87	0.00	14,216.87	(14,216.87)	16,332.97	16,332.97	10,201.19	10,201.19
710025	In-State Travel-Course Related	0.00	0.00	0.00	284.25	0.00	284.25	(284.25)	399.84	399.84	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77	35.77
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.00	717.00	1,630.04	1,630.04
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,604.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	178.81	0.00	178.81	(178.81)	17.67	17.67	1,869.98	1,869.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,829.00	38,829.00	85.00	200.00	0.00	200.00	38,629.00	0.00	0.00	98.63	98.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.90	175.90	140.00	140.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	50.00	50.00	20,475.00	20,475.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	12,425.00	25,700.00	0.00	25,700.00	(25,700.00)	23,200.00	23,200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	494.15	5,998.06	0.00	5,998.06	(5,998.06)	6,701.19	6,701.19	5,100.19	5,100.19
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	30.00	30.00	205.00	205.00
718016	Telecom-Usage (Tolls)	0.00	0.00	71.35	704.53	0.00	704.53	(704.53)	1,165.44	1,165.44	919.41	919.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.36	147.57	0.00	147.57	(147.57)	409.38	409.38	476.74	476.74
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	51.00	51.00	57.68	57.68
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		48,433.00	48,433.00	15,641.21	48,345.09	0.00	48,345.09	87.91	49,436.59	49,436.59	41,875.53	41,875.53
Account Pool: 72 - Student and/or Participant Support												
720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		48,433.00	48,433.00	15,641.21	48,345.09	0.00	48,345.09	87.91	49,436.59	49,436.59	41,875.53	41,875.53

Total Org: UCEDPT	48,433.00	48,433.00	15,641.21	48,345.09	0.00	48,345.09	87.91	49,436.59	49,436.59	41,875.53	41,875.53
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[illegible]

Org: UCEDRN - PI Rebecca New

Org Mgr: New, Rebecca S

[illegible]

[illegible]

Org: UCEDRN - PI Rebecca New

Org Mgr: New, Rebecca S

[illegible]

Org: UCEDRN - PI Rebecca New

Org Mgr: New, Rebecca S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRN1 - PI Rebecca New										
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCRN1										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDRN										
		0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

[illegible]

Org: UCEDSG - PI Suzanne Graham

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSG1 - PI Suzanne Graham										
Account Pool: 61 - Salaries and Wages										
61SNSH Student Labor	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
71 Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Total Fund: 1DCSG1	0.00	6,000.00	0.00	616.00	0.00	616.00	5,384.00	0.00	0.00	0.00
Total Org: UCEDSG	0.00	6,000.00	0.00	616.00	0.00	616.00	5,384.00	0.00	0.00	0.00

[illegible]

Org: UCEDTD - PI Todd DeMitchell

Org Mgr: DeMitchell, Todd A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E051 - Project New Teachers 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.80	1,426.80
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.80	1,426.80
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.95	98.95
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329.55	5,329.55
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,428.50	5,428.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.43	1,940.43
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.43	1,940.43
Total Fund: 13E051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,195.73	26,195.73
Fund: 1DCTD1 - PI Todd DeMitchell												
Account Pool: 71 - Support												
71	Support	0.00	252.26	0.00	0.00	0.00	0.00	252.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	252.26	0.00	0.00	0.00	0.00	252.26	0.00	0.00	0.00	0.00
Total Fund: 1DCTD1		0.00	252.26	0.00	0.00	0.00	0.00	252.26	0.00	0.00	0.00	0.00
Total Org: UCEDTD		0.00	252.26	0.00	0.00	0.00	0.00	252.26	0.00	0.00	26,195.73	26,195.73

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E061 - Pre-Service Middle School Teachers												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13E061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14BHST - Industrial Research Ctr Hist Fund

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC007 - Project Search												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	550.00	550.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,300.05	0.00	20,300.05	(20,300.05)	16,450.15	16,450.15	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	20,850.05	0.00	20,850.05	(20,850.05)	16,750.15	16,750.15	16,150.00	16,150.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,751.36	0.00	1,751.36	(1,751.36)	1,407.04	1,407.04	1,356.60	1,356.60
Subtotal Account Pool: 65		0.00	0.00	0.00	1,751.36	0.00	1,751.36	(1,751.36)	1,407.04	1,407.04	1,356.60	1,356.60

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Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC009 - Reach for the Stars Program												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	88.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	88.28
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.45	1,937.45
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.65	254.65
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.87	775.87
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,567.97	3,567.97
Total Fund: 1DC009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,707.25	4,707.25
Fund: 1DC015 - Journal of American Folklore												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC035 - Writing Process Lab												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	29,203.16	29,203.16	0.00	0.00	0.00	0.00	29,203.16	0.00	0.00	429.43	429.43
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.59	8.59
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,203.16	29,203.16	0.00	0.00	0.00	0.00	29,203.16	0.00	0.00	438.02	438.02
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,681.26	11,681.26	0.00	0.00	0.00	0.00	11,681.26	0.00	0.00	158.89	158.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
Subtotal Account Pool: 65		11,681.26	11,681.26	0.00	0.00	0.00	0.00	11,681.26	0.00	0.00	159.61	159.61

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.50	972.50	403.00	403.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.32	139.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.04	424.04
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.50	972.50	1,576.36	1,576.36
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC035		40,884.42	40,884.42	0.00	0.00	0.00	0.00	40,884.42	972.50	972.50	2,173.99	2,173.99
Fund: 1DC038 - Summer Learning Program												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC038		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC051 - Belize Teacher Program												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,650.00	0.00	14,650.00	(14,650.00)	14,300.00	14,300.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,650.00	0.00	14,650.00	(14,650.00)	14,300.00	14,300.00	13,000.00	13,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,230.60	0.00	1,230.60	(1,230.60)	1,201.20	1,201.20	1,092.00	1,092.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,230.60	0.00	1,230.60	(1,230.60)	1,201.20	1,201.20	1,092.00	1,092.00
Account Pool: 71 - Support												
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,221.50	15,221.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	24,022.40	0.00	24,022.40	(24,022.40)	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	15,567.67	0.00	15,567.67	(15,567.67)	0.00	0.00	14,219.00	14,219.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,893.00	19,893.00	16,804.50	16,804.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.75	516.75	428.33	428.33
Subtotal Account Pool: 71		0.00	0.00	0.00	39,590.07	0.00	39,590.07	(39,590.07)	35,631.25	35,631.25	33,011.83	33,011.83

Org Mgr: St. Louis, Susan W.

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Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB022 - Willaim H Annis Occupation Edu										
Account Pool: 72 - Transfers Out										
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.16	1,870.16
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.16	1,870.16
Total Fund: 1GB022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.16	1,870.16
Fund: 1GC006 - Thomas O Marshall Fund										
Account Pool: 71 - Support										
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Fund: 1GC006		0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Fund: 1GC015 - Excellence in Teaching Scholar										
Account Pool: 71 - Support										
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	30,000.00	0.00	32,980.00	32,980.00	14,000.00	14,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	30,000.00	0.00	32,980.00	32,980.00	14,000.00	14,000.00
Total Fund: 1GC015		0.00	0.00	0.00	30,000.00	0.00	32,980.00	32,980.00	14,000.00	14,000.00
Fund: 1GC020 - Annual Counselor Education Pro										
Account Pool: 61 - Salaries and Wages										
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	850.00	0.00	50.00	50.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	71.40	0.00	4.20	4.20	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	71.40	0.00	4.20	4.20	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC020 - Annual Counselor Education Pro												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	42.75	0.00	42.75	(42.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.22	254.22	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	202.87	0.00	202.87	(202.87)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	150.00	150.00	200.00	200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.43	0.00	148.43	(148.43)	244.39	244.39	164.47	164.47
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	642.05	0.00	642.05	(642.05)	643.61	643.61	364.47	364.47
Total Fund: 1GC020		0.00	0.00	0.00	1,563.45	0.00	1,563.45	(1,563.45)	697.81	697.81	364.47	364.47
Fund: 1GC027 - Educ Chair Discretionary Gifts												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90	1,389.69	1,389.69
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90	1,354.69	1,354.69
Total Fund: 1GC027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90	2,005.09	2,005.09

Fund: 1GC030 - Grad Reading Program-gift

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC030 - Grad Reading Program-gift													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,325.40	0.00	2,325.40	(2,325.40)	2,322.24	2,322.24	2,373.00	2,373.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.05	1,000.05	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	30.25	30.25	
Subtotal Account Pool: 61		0.00	0.00	0.00	4,125.40	0.00	4,125.40	(4,125.40)	4,372.29	4,372.29	2,403.25	2,403.25	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	930.10	0.00	930.10	(930.10)	928.80	928.80	878.01	878.01	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	84.00	84.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	1,081.30	0.00	1,081.30	(1,081.30)	1,012.80	1,012.80	878.01	878.01	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	58.06	58.06	
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.08	477.08	965.48	965.48	
710025	In-State Travel-Course Related	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.41	351.41	
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	571.80	0.00	571.80	(571.80)	0.00	0.00	719.46	719.46	
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.25	531.25	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	469.95	3,588.67	0.00	3,588.67	(3,588.67)	1,208.61	1,208.61	182.85	182.85	
711000	Purchasing Cards	0.00	0.00	0.00	1,667.30	0.00	1,667.30	(1,667.30)	2,105.46	2,105.46	686.44	686.44	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	49.53	0.00	49.53	(49.53)	45.53	45.53	338.34	338.34	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.19	108.19	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	1,050.00	4,725.00	0.00	4,725.00	(4,725.00)	4,025.00	4,025.00	2,250.00	2,250.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.38	0.00	130.38	(130.38)	750.00	750.00	100.17	100.17	
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	1,554.95	11,640.68	0.00	11,640.68	(11,640.68)	9,357.12	9,357.12	5,692.21	5,692.21	
Total Fund: 1GC030		0.00	0.00	1,554.95	16,847.38	0.00	16,847.38	(16,847.38)	14,742.21	14,742.21	8,973.47	8,973.47	
Fund: 1GC047 - Educational Isses Colliquia													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC047 - Educational Isses Colliquia												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	249.30	0.00	249.30	(249.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	249.30	0.00	249.30	(249.30)	0.00	0.00	0.00	0.00
Total Fund: 1GC047		0.00	0.00	0.00	249.30	0.00	249.30	(249.30)	0.00	0.00	0.00	0.00
Fund: 1GC052 - Haaland Gift Fund in Education												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.51	656.51
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.77	643.77	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.77	643.77	656.51	656.51
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.08	54.08	55.15	55.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.08	54.08	55.15	55.15
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.25	296.25	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.63	119.63	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	280.00	280.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.88	865.88	574.00	574.00
Total Fund: 1GC052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.73	1,563.73	1,285.66	1,285.66
Fund: 1GC102 - Writing Lab Misc Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC127 - Shatterly Fund for Education												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC127 - Shatterly Fund for Education										
Account Pool: 72 - Student and/or Participant Support										
Subtotal Account Pool: 72										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Total Fund: 1GC127										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh										
Account Pool: 61 - Salaries and Wages										
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	945.00	945.00	0.00	945.00	(945.00)	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,800.00	1,800.00	1,800.00
Subtotal Account Pool: 61										
0.00	0.00	945.00	2,745.00	0.00	2,745.00	(2,745.00)	1,800.00	1,800.00	1,800.00	1,800.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.38	230.58	0.00	230.58	(230.58)	151.20	151.20	151.20
Subtotal Account Pool: 65										
0.00	0.00	79.38	230.58	0.00	230.58	(230.58)	151.20	151.20	151.20	151.20
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.95	97.95
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.95	97.95
Total Fund: 1GC143										
0.00	0.00	1,024.38	2,975.58	0.00	2,975.58	(2,975.58)	1,951.20	1,951.20	2,049.15	2,049.15
Fund: 1GC176 - William Annis Fund for Occup Educ										
Account Pool: 71 - Support										
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,459.00	0.00	2,459.00	(2,459.00)	0.00	0.00	0.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	2,459.00	0.00	2,459.00	(2,459.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC176										
0.00	0.00	0.00	2,459.00	0.00	2,459.00	(2,459.00)	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611F10 Faculty TT/NTT (Non Union)	90,850.00	92,899.59	0.00	118,899.64	0.00	118,899.64	(26,000.05)	203,401.68	203,401.68	154,083.00
611F15 Fac Tenure Track AAUP (UNH)	2,032,810.00	2,148,554.00	0.00	2,055,770.66	0.00	2,055,770.66	92,783.34	2,120,717.63	2,120,717.63	1,945,487.35
611F60 Faculty NTT Research	0.00	0.00	0.00	2,321.55	0.00	2,321.55	(2,321.55)	0.00	0.00	4,625.00
611N15 Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS [NSE] Admin Stipend-Act, Chair, Etc	0.00	3,000.00	3,703.10	10,135.44	0.00	10,135.44	(7,135.44)	15,847.89	15,847.89	0.00
611PFS [NSE] Faculty Semester/Term	0.00	6,000.00	0.00	191,201.92	0.00	191,201.92	(185,201.92)	199,151.55	199,151.55	0.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	459.00	24,459.02	0.00	24,459.02	(24,459.02)	7,837.00	7,837.00	198,005.00
611PSO Summer Salaries AY faculty - other	0.00	0.00	1,784.63	6,338.53	0.00	6,338.53	(6,338.53)	9,689.23	9,689.23	0.00

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	108,862.49	0.00	108,862.49	(108,862.49)	124,794.64	124,794.64	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	178,747.40	178,747.40
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,250.16	0.00	6,250.16	(6,250.16)	3,000.06	3,000.06	0.00	0.00
613N10	Graduate Assistant	141,625.00	141,625.00	0.00	143,136.29	0.00	143,136.29	(1,511.29)	138,114.93	138,114.93	132,600.00	132,600.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00
615F10	PAT	78,680.00	82,429.80	9,494.46	82,429.92	0.00	82,429.92	(0.12)	77,970.30	77,970.30	79,028.00	79,028.00
617F10	Operating Staff	133,811.08	137,484.49	15,484.88	137,485.77	0.00	137,485.77	(1.28)	133,726.91	133,726.91	124,844.17	124,844.17
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	740.36	6,379.69	0.00	6,379.69	(6,379.69)	6,181.18	6,043.57	5,520.87	5,520.87
61CPBN	Bonus & Recruitment	0.00	470.00	0.00	4,470.00	0.00	4,470.00	(4,000.00)	100.00	100.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	128.59	254.50	0.00	254.50	(254.50)	595.80	595.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.75	3,878.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.75	2.75	0.00	0.00
61SNSH	Student Labor	6,000.00	6,000.00	0.00	662.00	0.00	662.00	5,338.00	4,390.00	4,390.00	1,948.75	1,948.75
61SNWS	College Work Study	0.00	0.00	0.00	2,244.62	0.00	2,244.62	(2,244.62)	2,864.88	2,864.88	1,558.49	1,558.49
Subtotal Account Pool: 61		2,483,776.08	2,618,462.88	31,885.02	2,901,392.20	0.00	2,901,392.20	(282,929.32)	3,054,386.43	3,054,248.82	2,834,566.78	2,834,566.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	934,460.43	984,547.15	10,085.48	958,856.72	0.00	958,856.72	25,690.43	1,012,933.37	1,012,933.37	853,984.86	853,984.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	580.07	30,108.95	0.00	30,108.95	(30,108.95)	31,348.11	31,348.11	32,541.06	32,541.06
Subtotal Account Pool: 65		934,460.43	984,547.15	10,665.55	988,965.67	0.00	988,965.67	(4,418.52)	1,044,281.48	1,044,281.48	886,525.92	886,525.92

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	705.43	0.00	705.43	(705.43)	337.53	337.53	485.53	485.53
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	197.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	465.50	1,228.70	0.00	1,228.70	(1,228.70)	272.76	272.76	327.02	327.02
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.33	180.33
710025	In-State Travel-Course Related	0.00	0.00	0.00	228.75	0.00	228.75	(228.75)	158.11	158.11	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	607.54	0.00	607.54	(607.54)	4,017.84	4,017.84	371.54	371.54
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,782.06	2,782.06
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	1,400.00	1,400.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,750.00	1,750.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,390.32	0.00	2,390.32	(2,390.32)	0.00	0.00	149.00	149.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,091.06	0.00	2,091.06	(2,091.06)	14,017.11	14,017.11	9,018.23	9,018.23
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	67,971.00	59,353.00	0.00	(5,141.28)	0.00	(5,141.28)	64,494.28	(7,566.84)	(7,566.84)	19,024.00	19,024.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.55	370.55	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,813.95	2,813.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,304.75	7,304.75	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,182.58	0.00	1,182.58	(1,182.58)	208.82	208.82	1,340.38	1,340.38
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	934.88	6,993.79	0.00	6,993.79	(6,993.79)	7,474.49	7,474.49	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,101.22	7,101.22
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	220.00	220.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	150.00	650.00	0.00	650.00	(650.00)	3,625.00	3,625.00	3,480.00	3,480.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	650.00	650.00	4,900.00	4,900.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,003.51	23,985.92	0.00	23,985.92	(23,985.92)	22,028.47	22,028.47	20,730.62	20,730.62
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	615.00	0.00	615.00	(615.00)	1,522.51	1,522.51	590.00	590.00
718016	Telecom-Usage (Tolls)	0.00	0.00	112.60	1,409.86	0.00	1,409.86	(1,409.86)	1,712.44	1,712.44	1,936.71	1,936.71
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.75	0.00	552.75	(552.75)	1,282.15	1,282.15	640.55	640.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.14	53.14

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	453.17	0.00	453.17	(453.17)	3,149.10	3,149.10	1,746.25	1,746.25
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	64.40	64.40	0.00	64.40	(64.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	3,750.00	3,750.00
Subtotal Account Pool: 71		67,971.00	59,353.00	3,730.89	39,697.99	0.00	39,697.99	19,655.01	67,939.74	67,939.74	80,400.58	80,400.58
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	581.00	0.00	581.00	(581.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	581.00	0.00	581.00	(581.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,792.82	54,792.82
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	27,650.00	27,650.00	27,650.00	0.00	27,650.00	0.00	0.00	0.00	(124.05)	(124.05)
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	27,650.00	27,650.00	27,650.00	0.00	27,650.00	0.00	0.00	0.00	54,668.77	54,668.77
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		3,486,207.51	3,690,013.03	73,931.46	3,958,286.86	0.00	3,958,286.86	(268,273.83)	4,166,607.65	4,166,470.04	3,856,162.05	3,856,162.05
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,300.00	(2,084.00)	0.00	(2,084.00)	2,084.00	66,051.00	66,051.00	3,237.00	(65,767.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	66,155.80	(3,978.20)	0.00	(3,978.20)	3,978.20	70,134.00	70,134.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61,667.00)	(61,667.00)	10,879.00	10,879.00

Org: UCEDUC - Education

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	80,777.52	0.00	80,777.52	(80,777.52)	0.00	(80,777.52)	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	4,600.00	4,600.00	0.00	4,600.00	(4,600.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,888.00	54,888.00
Subtotal Account Pool: 61		0.00	0.00	73,055.80	79,315.32	0.00	79,315.32	(79,315.32)	74,518.00	(6,259.52)	69,004.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,136.67	(122.85)	0.00	(122.85)	122.85	6,259.52	6,259.52	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	6,136.67	(122.85)	0.00	(122.85)	122.85	6,259.52	6,259.52	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	79,192.47	79,192.47	0.00	79,192.47	(79,192.47)	80,777.52	(0.00)	69,004.00	0.00
Total Org: UCEDUC		3,527,091.93	3,730,897.45	155,955.83	4,198,504.11	0.00	4,198,504.11	(467,606.66)	4,400,347.95	4,319,432.82	4,053,614.96	3,984,610.96

Org Mgr: Garland, Virginia E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E059 - Case-Based Pedagogy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	10,600.00	10,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(4,786.99)	(4,786.99)	0.00	0.00	0.00	0.00	(4,786.99)	0.00	0.00	4,786.99	4,786.99
61CPEX	[NSE] Non-Status Salary (Exempt)	(513.01)	(513.01)	0.00	0.00	0.00	0.00	(513.01)	513.01	513.01	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.01	513.01	15,386.99	15,386.99
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	0.00	1,304.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,304.83)	(1,304.83)	0.00	0.00	0.00	0.00	(1,304.83)	43.10	43.10	1,261.73	1,261.73
Subtotal Account Pool: 65		(0.83)	(0.83)	0.00	0.00	0.00	0.00	(0.83)	43.10	43.10	1,261.73	1,261.73
Account Pool: 71 - Support												
710	Travel	5,528.30	5,528.30	0.00	0.00	0.00	0.00	5,528.30	0.00	0.00	0.00	0.00
710000	In-State Travel	(139.47)	(139.47)	0.00	0.00	0.00	0.00	(139.47)	0.00	0.00	139.47	139.47
710100	Out-of-State Travel	(3,918.33)	(3,918.33)	0.00	0.00	0.00	0.00	(3,918.33)	1,170.12	1,170.12	2,748.21	2,748.21
710300	Conference Registration Fees	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	890.00	890.00
711100	Supplies-General	(449.99)	(449.99)	0.00	0.00	0.00	0.00	(449.99)	449.99	449.99	0.00	0.00
7112	Research Supplies	5,367.00	5,367.00	0.00	0.00	0.00	0.00	5,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,515.13)	(2,515.13)	0.00	0.00	0.00	0.00	(2,515.13)	2,223.54	2,223.54	291.59	291.59
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(5,932.50)	(5,932.50)	0.00	0.00	0.00	0.00	(5,932.50)	(726.90)	(726.90)	6,659.40	6,659.40
717200	Other Professional Services-General	(2,180.00)	(2,180.00)	0.00	0.00	0.00	0.00	(2,180.00)	0.00	0.00	2,180.00	2,180.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,950.12)	(2,950.12)	0.00	0.00	0.00	0.00	(2,950.12)	3,116.75	3,116.75	12,908.67	12,908.67
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	293.83	293.83	2,284.16	2,364.63
Subtotal Account Pool: 76		(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	293.83	293.83	2,284.16	2,364.63
Total Fund: 13E059		813.21	813.21	0.00	0.00	0.00	0.00	813.21	3,966.69	3,966.69	31,841.55	31,922.02
Fund: 15C292 - Cost Share - Cased Pedagogy												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,637.00	6,637.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,850.00	6,850.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,287.00	23,287.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,198.36	9,198.36
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,198.36	9,198.36

Org: UCEDVG - PI Virginia Garland

Org Mgr: Garland, Virginia E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C292 - Cost Share - Cased Pedagogy										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	1,314.75	1,314.75	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,564.75	1,564.75	200.00	200.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	125.18	125.18	2,586.87	2,614.84
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	125.18	125.18	2,586.87	2,614.84
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C292		0.00	0.00	0.00	0.00	0.00	1,689.93	1,689.93	35,272.23	35,300.20
Fund: 1D0ADJ - UNH Int Desig Adjustments										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	(199.99)	(199.99)	0.00	199.99
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(199.99)	(199.99)	0.00	199.99
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	(199.99)	(199.99)	0.00	199.99
Fund: 1DCVG1 - PI Virginia Garland										
Account Pool: 71 - Support										
71	Support	0.00	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCVG1		0.00	345.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCEDVG		813.21	1,158.81	0.00	0.00	0.00	5,456.63	5,456.63	67,113.78	67,422.21

Org: UCEDWW - PI William Wansart

Org Mgr: Wansart, William L

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DCWW1 - PI William Wansart													
Account Pool: 71 - Support													
71	Support	0.00	175.66	0.00	0.00	0.00	0.00	175.66	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.85	386.85	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	175.66	0.00	0.00	0.00	0.00	175.66	0.00	0.00	386.85	386.85	
Total Fund: 1DCWW1		0.00	175.66	0.00	0.00	0.00	0.00	175.66	0.00	0.00	386.85	386.85	
Total Org: UCEDWW		0.00	175.66	0.00	0.00	0.00	0.00	175.66	0.00	0.00	386.85	386.85	

Org Mgr: Bailey, Brigitte G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145004 - AMERICAN STUDIES FOCUS GROUP												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	100.00	100.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	6,376.00	6,376.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	476.42
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.42	476.42
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.82	86.82	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.74	159.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.16	1,292.16	255.52	255.52
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	172.40	172.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,338.72	2,338.72	565.92	565.92
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(335.53)	(335.53)	2,299.69	2,299.69
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(335.53)	(335.53)	2,299.69	2,299.69
Total Fund: 145004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.19	2,323.19	9,718.03	9,718.03
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCENBB - PI Bridgitte Bailey

Org Mgr: Bailey, Brigitte G

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCBB1 - PI BRIGITTE BAILEY											
Account Pool: 71 - Support											
71 Support	0.00	566.51	0.00	0.00	0.00	0.00	566.51	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	566.51	0.00	126.00	0.00	126.00	440.51	212.40	212.40	0.00	0.00
Total Fund: 1DCBB1											
	0.00	566.51	0.00	126.00	0.00	126.00	440.51	212.40	212.40	0.00	0.00
Total Org: UCENBB											
	0.00	566.51	0.00	126.00	0.00	126.00	440.51	2,535.59	2,535.59	9,718.03	9,718.03

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(141,495.37)	(141,495.37)	0.00	0.00	0.00	0.00	(141,495.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(742,000.01)	(742,000.01)	0.00	0.00	0.00	0.00	(742,000.01)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZHST		(1,248,078.02)	(1,248,078.02)	0.00	0.00	0.00	0.00	(1,248,078.02)	0.00	0.00	0.00	0.00
Fund: 1DC010 - Cambridge Univ in England												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,999.91	0.00	2,999.91	(2,999.91)	2,999.76	2,999.76	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	20,377.77	0.00	20,377.77	(20,377.77)	12,400.00	12,400.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	3,456.70	3,467.60	301.95	2,864.28	0.00	2,864.28	603.32	3,436.69	3,436.69	3,337.10	3,337.10
617F10	Operating Staff	13,572.93	14,065.65	1,821.20	14,306.92	0.00	14,306.92	(241.27)	13,831.00	13,831.00	13,353.50	13,353.50
617PLG	Operating Staff-Longevity	0.00	0.00	36.42	286.09	0.00	286.09	(286.09)	283.44	279.28	267.05	267.05
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,011.49	0.00	3,011.49	(3,011.49)	1,500.00	1,500.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,005.10	3,005.10
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCENCB - Cambridge Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England										
Account Pool: 61 - Salaries and Wages										
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	2.77	2.77	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	23.10	176.51	0.00	507.85	507.85	270.39	270.39
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,029.63	17,533.25	2,182.67	44,022.97	0.00	44,022.97	(26,489.72)	42,989.51	42,985.35
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	6,811.85	7,013.30	857.17	8,076.43	0.00	8,076.43	(1,063.13)	8,088.15	8,088.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.05	1,988.63	0.00	1,988.63	(1,988.63)	1,863.40	1,863.40
Subtotal Account Pool: 65		6,811.85	7,013.30	860.22	10,065.06	0.00	10,065.06	(3,051.76)	9,951.55	9,951.55

Org: UCENCB - Cambridge Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	16,048.37	0.00	16,048.37	(16,048.37)	24,746.09	24,746.09	10,984.64	10,984.64
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	6,145.49	0.00	6,145.49	(6,145.49)	7,251.61	7,251.61	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	829.05	0.00	829.05	(829.05)	1,431.40	1,431.40	5,332.31	5,332.31
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,398.18	3,472.25	0.00	3,472.25	(3,472.25)	2,714.24	2,714.24	6,346.70	6,346.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	265,736.54	265,736.54	44.00	1,281.45	0.00	1,281.45	264,455.09	1,080.69	1,080.69	10,814.85	10,814.85
711124	Supplies-Instructional Supplies	0.00	0.00	9,080.40	9,902.94	0.00	9,902.94	(9,902.94)	9,606.00	9,606.00	1,705.10	1,705.10
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	614.47	614.47	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.93	624.93	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	228.89	7,759.28	0.00	7,759.28	(7,759.28)	6,651.10	6,651.10	150.50	150.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,079.48	7,079.48
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	167.56	3,138.75	0.00	3,138.75	(3,138.75)	3,790.37	3,790.37	3,383.21	3,383.21
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	513.37	0.00	513.37	(513.37)	770.52	770.52	1,011.16	1,011.16
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	595.35	0.00	595.35	(595.35)	30,208.75	30,208.75	27,820.00	27,820.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	29,900.00	0.00	29,900.00	(29,900.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,352.39	0.00	2,352.39	(2,352.39)	3,050.00	3,050.00	960.00	960.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.55	53.70	0.00	53.70	(53.70)	116.23	116.23	44.43	44.43
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,155.34	0.00	3,155.34	(3,155.34)	6,539.20	6,539.20	2,578.51	2,578.51
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	216.00	216.00	0.00	216.00	(216.00)	400.00	400.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	3,149.62	209,668.31	0.00	209,668.31	(209,668.31)	201,107.15	201,107.15	118,750.41	118,750.41
Subtotal Account Pool: 71		265,736.54	265,736.54	14,308.20	295,032.04	0.00	295,032.04	(29,295.50)	301,392.75	301,392.75	197,071.30	197,071.30
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC010		289,578.02	290,283.09	17,351.09	349,120.07	0.00	349,120.07	(58,836.98)	354,333.81	354,329.65	232,426.85	232,426.85

Fund: 1UCPPD - COLA General Prepaids

Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	195,030.00	195,030.00	0.00	195,030.00	(195,030.00)	0.00	0.00	0.00	0.00

Org: UCENCB - Cambridge Program

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	195,030.00	195,030.00	0.00	195,030.00	(195,030.00)	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD	0.00	0.00	195,030.00	195,030.00	0.00	195,030.00	(195,030.00)	0.00	0.00	0.00	0.00
Total Org: UCENCB	(958,500.00)	(957,794.93)	212,381.09	544,150.07	0.00	544,150.07	(1,501,945.00)	354,333.81	354,329.65	232,426.85	232,426.85

Org: UCENDO - PI Douglas Lanier

Org Mgr: Lanier, Douglas M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC998		0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
Total Org: UCENDO		0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
10,538.00	10,538.00	0.00	0.00	0.00	0.00	10,538.00	0.00	0.00	0.00	0.00
(3,503.28)	(3,503.28)	0.00	7,038.79	0.00	7,038.79	(10,542.07)	3,503.28	3,503.28	0.00	0.00
1,769.00	1,769.00	0.00	0.00	0.00	0.00	1,769.00	0.00	0.00	0.00	0.00
1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
(200.00)	(200.00)	0.00	1,690.00	0.00	1,690.00	(1,890.00)	200.00	200.00	0.00	0.00
2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
11,653.72	11,653.72	0.00	9,778.79	0.00	9,778.79	1,874.93	3,703.28	3,703.28	0.00	0.00
2,207.00	2,207.00	0.00	0.00	0.00	0.00	2,207.00	0.00	0.00	0.00	0.00
(294.27)	(294.27)	0.00	679.45	0.00	679.45	(973.72)	294.27	294.27	0.00	0.00
1,912.73	1,912.73	0.00	679.45	0.00	679.45	1,233.28	294.27	294.27	0.00	0.00
18,354.00	18,354.00	0.00	0.00	0.00	0.00	18,354.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,652.00	0.00	2,652.00	(2,652.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	523.85	0.00	523.85	(523.85)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	18,204.79	0.00	18,204.79	(18,204.79)	0.00	0.00	0.00	0.00
(621.75)	(621.75)	0.00	182.70	0.00	182.70	(804.45)	621.75	621.75	0.00	0.00
23,752.00	23,752.00	0.00	0.00	0.00	0.00	23,752.00	0.00	0.00	0.00	0.00
(407.71)	(407.71)	0.00	1,241.42	0.00	1,241.42	(1,649.13)	407.71	407.71	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(139.90)	(139.90)	0.00	519.18	0.00	519.18	(659.08)	139.90	139.90	0.00	0.00
0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
15,350.00	15,350.00	0.00	0.00	0.00	0.00	15,350.00	0.00	0.00	0.00	0.00
(8,600.00)	(4,300.00)	0.00	24,960.00	0.00	24,960.00	(29,260.00)	4,300.00	4,300.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	71.90	0.00	71.90	(71.90)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,835.00	0.00	2,835.00	(2,835.00)	0.00	0.00	0.00	0.00
47,686.64	51,986.64	0.00	51,258.84	0.00	51,258.84	727.80	5,469.36	5,469.36	0.00	0.00
50,000.00	50,000.00	740.00	40,000.00	0.00	40,000.00	10,000.00	0.00	0.00	0.00	0.00
50,000.00	50,000.00	740.00	40,000.00	0.00	40,000.00	10,000.00	0.00	0.00	0.00	0.00
13,290.61	13,290.61	0.00	12,343.41	0.00	12,343.41	947.20	1,893.39	1,893.39	0.00	0.00
13,290.61	13,290.61	0.00	12,343.41	0.00	12,343.41	947.20	1,893.39	1,8		

Org Mgr: Watters, David H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N126 - Teachers Institute												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N126		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C031 - Teachers Institute /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCENDW - PI David Watters

Org Mgr: Watters, David H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C031 - Teachers Institute /Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C031		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H030 - Teachers Institute										
Account Pool: 61 - Salaries and Wages										
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCDW2 - PI David Watters										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
710000	In-State Travel	0.00	0.00	117.45	117.45	0.00	117.45	(117.45)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	76.51	76.51	0.00	76.51	(76.51)	0.00	0.00
711100	Supplies-General	0.00	0.00	544.20	544.20	0.00	544.20	(544.20)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	98.95	0.00	98.95	(98.95)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	7,000.00	2,288.16	2,387.11	0.00	2,387.11	4,612.89	0.00	0.00
Total Fund: 1DCDW2		0.00	7,000.00	2,288.16	5,639.11	0.00	5,639.11	1,360.89	0.00	0.00
Total Org: UCENDW		124,543.70	135,843.70	3,028.16	119,699.60	0.00	119,699.60	16,144.10	11,360.30	0.00

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC012 - English Graduate Organization												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.55	65.55
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.80	170.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.25	302.25
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.10	549.10
Total Fund: 1DC012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.10	549.10
Fund: 1DC043 - Renaissance Wind Band Tour												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC014 - Alice M Mitchell English Acct												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	3,300.00	3,300.00
Total Fund: 1GC014		0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	3,300.00	3,300.00
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	311.35	311.35	0.00	311.35	(311.35)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.26	594.26	471.54	471.54
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	460.08	0.00	460.08	(460.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	123.12	123.12	1,120.49	1,120.49
711100	Supplies-General	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00	4,250.00	4,250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	614.30	0.00	614.30	(614.30)	346.76	346.76	415.70	415.70
Subtotal Account Pool: 71		0.00	0.00	311.35	3,602.57	0.00	3,602.57	(3,602.57)	3,576.14	3,576.14	6,257.73	6,257.73
Total Fund: 1GC031		0.00	0.00	311.35	3,602.57	0.00	3,602.57	(3,602.57)	3,576.14	3,576.14	6,257.73	6,257.73
Fund: 1GC043 - New Directions in Composition												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.98	399.98	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	300.07	0.00	300.07	(300.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.98	399.98	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.02	360.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.30	0.00	48.30	(48.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	131.10	0.00	131.10	(131.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	70.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	70.00	2,344.47	0.00	2,344.47	(2,344.47)	1,159.98	1,159.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.47	0.00	107.47	(107.47)	97.44	97.44	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	107.47	0.00	107.47	(107.47)	97.44	97.44	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,638.03	0.00	1,638.03	(1,638.03)	0.00	0.00	1,508.57	1,508.57
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,891.55	4,891.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.57	0.00	60.57	(60.57)	0.00	0.00	465.40	465.40
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.00	663.00
Subtotal Account Pool: 71		0.00	0.00	0.00	2,726.60	0.00	2,726.60	(2,726.60)	0.00	0.00	9,928.52	9,928.52
Total Fund: 1GC043		0.00	0.00	70.00	5,178.54	0.00	5,178.54	(5,178.54)	1,257.42	1,257.42	9,928.52	9,928.52
Fund: 1GC044 - Lindberg Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	3,000.00	3,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	3,000.00	3,000.00

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC044 - Lindberg Memorial Scholarship												
Account Pool: 72 - Student and/or Participant Support												
Total Fund: 1GC044		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	3,000.00	3,000.00
Fund: 1GC072 - English Misc Gifts												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.50	963.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.20	584.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	497.50	0.00	497.50	(497.50)	360.24	360.24	1,385.52	1,385.52
Subtotal Account Pool: 71		0.00	0.00	0.00	2,497.50	0.00	2,497.50	(2,497.50)	2,557.94	2,557.94	1,485.42	1,485.42
Total Fund: 1GC072		0.00	0.00	0.00	2,497.50	0.00	2,497.50	(2,497.50)	2,557.94	2,557.94	1,485.42	1,485.42
Fund: 1GC082 - Ann Pazo Mayberry Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC082		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC084 - Rm Ford End Writing Award												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	975.00	975.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	975.00	975.00	0.00	0.00
Total Fund: 1GC084		0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	975.00	975.00	0.00	0.00
Fund: 1GC087 - Thomas Williams Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	400.00	400.00	0.00	0.00
Total Fund: 1GC087		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	400.00	400.00	0.00	0.00
Fund: 1GC103 - Journalism Computer Gift Fund												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	475.00	475.00

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC103 - Journalism Computer Gift Fund												
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	159.65	0.00	159.65	(159.65)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.70	311.70	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.84	133.84	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	220.65	2,647.80	0.00	2,647.80	(2,647.80)	1,544.55	1,544.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.70	0.00	42.70	(42.70)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,020.65	4,081.15	0.00	4,081.15	(4,081.15)	3,160.09	3,160.09	1,557.00	1,557.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,374.99	0.00	7,374.99	(7,374.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	7,374.99	0.00	7,374.99	(7,374.99)	0.00	0.00	0.00	0.00
Total Fund: 1GC103		0.00	0.00	1,020.65	11,456.14	0.00	11,456.14	(11,456.14)	3,160.09	3,160.09	1,557.00	1,557.00
Fund: 1GC108 - Lucinda & Melvin Smith English												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	900.00	900.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	900.00	900.00
Total Fund: 1GC108		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	900.00	900.00
Fund: 1GC140 - Theodore "Tad" Ackman Jr Scholorshi												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC140		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC144 - Edmund G Miller Fund-English												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	197.50	197.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.88	470.88	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

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Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC185 - Donald Murray Visiting Journalist P												
Account Pool: 71 - Support												
Total Fund: 1GC185		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	332,330.00	344,048.78	6,330.01	331,583.03	0.00	331,583.03	12,465.75	339,490.16	339,490.16	328,100.00	328,100.00
611F15	Fac Tenure Track AAUP (UNH)	2,704,237.00	2,871,543.50	0.00	2,886,445.06	0.00	2,886,445.06	(14,901.56)	2,789,872.00	2,789,872.00	2,479,402.20	2,479,402.20
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	4,238.47	9,646.17	0.00	9,646.17	(9,646.17)	10,425.33	10,425.33	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	9,000.00	0.00	83,001.60	0.00	83,001.60	(74,001.60)	62,000.91	62,000.91	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.02	0.00	4,400.02	(4,400.02)	820.00	820.00	74,725.00	74,725.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,276.95	0.00	2,276.95	(2,276.95)	8,649.12	8,649.12	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	5,000.00	4,500.00	9,500.00	0.00	9,500.00	(4,500.00)	5,000.00	5,000.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	28,100.00	0.00	28,100.00	(28,100.00)	21,940.04	21,940.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	33.34	300.02	0.00	300.02	(300.02)	180.00	180.00	69,811.00	69,811.00
611PXP	[NSE] Supplemental-Professorship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	15,600.25	0.00	15,600.25	(15,600.25)	3,787.50	3,787.50	0.00	0.00
613N10	Graduate Assistant	405,750.00	405,750.00	0.00	422,573.95	0.00	422,573.95	(16,823.95)	399,221.23	399,221.23	386,567.00	386,567.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.15	0.00	9,000.15	(9,000.15)	1,199.40	1,199.40	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.01	3,280.01	0.00	0.00
615F10	PAT	48,074.72	48,226.28	4,199.61	42,157.24	0.00	42,157.24	6,069.04	47,795.97	47,795.97	46,411.36	46,411.36
617F10	Operating Staff	69,198.18	71,309.22	5,611.82	67,625.36	0.00	67,625.36	3,683.86	67,344.77	67,344.77	65,524.49	65,524.49
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	90.00	1,185.00	0.00	1,185.00	(185.00)	842.63	842.63	0.00	0.00
61SNSH	Student Labor	4,000.00	2,000.00	0.00	810.14	0.00	810.14	1,189.86	1,933.51	1,933.51	484.00	484.00
61SNWS	College Work Study	0.00	0.00	0.00	1,966.39	0.00	1,966.39	(1,966.39)	2,948.94	2,948.94	3,406.08	3,406.08
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,564,589.90	3,757,877.78	25,003.25	3,916,571.33	0.00	3,916,571.33	(158,693.55)	3,766,744.77	3,766,744.77	3,466,431.13	3,466,431.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,261,535.96	1,334,051.10	6,516.02	1,331,183.73	0.00	1,331,183.73	2,867.37	1,296,292.93	1,296,292.93	1,080,192.05	1,080,192.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	744.39	12,970.33	0.00	12,970.33	(12,970.33)	9,822.72	9,822.72	12,141.09	12,141.09
Subtotal Account Pool: 65		1,261,535.96	1,334,051.10	7,260.41	1,344,154.06	0.00	1,344,154.06	(10,102.96)	1,306,115.65	1,306,115.65	1,092,333.14	1,092,333.14

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	4.00	4.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.63	1,117.63
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.92	184.92	2,212.01	2,212.01
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.16	90.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	74.81	24,917.28	0.00	24,917.28	(24,917.28)	37,872.68	37,872.68	12,004.28	12,004.28
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.00	613.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.75	429.75	25,046.85	25,046.85
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,098.33	6,098.33
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	5,079.30	11,463.82	0.00	11,463.82	(11,463.82)	3,079.64	3,079.64	5,165.47	5,165.47
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.50	334.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	74.99	214.99	0.00	214.99	(214.99)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	198.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	334.80	0.00	334.80	(334.80)	150.00	150.00	160.98	160.98
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3,256.73	24,775.08	0.00	24,775.08	(24,775.08)	25,853.54	25,853.54	21,806.99	21,806.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	117,593.00	122,433.00	4,501.17	10,927.37	0.00	10,927.37	111,505.63	8,438.22	8,438.22	11,501.49	11,501.49
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,061.10	0.00	1,061.10	(1,061.10)	294.97	294.97	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	935.45	1,102.30	0.00	1,102.30	(1,102.30)	5,122.71	5,122.71	3,274.15	3,274.15
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037.90	2,037.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	650.30	0.00	650.30	(650.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	34.31	1,066.20	0.00	1,066.20	(1,066.20)	2,233.77	2,233.77	1,181.02	1,181.02
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	162.51	0.00	162.51	(162.51)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,126.58	4,051.77	0.00	4,051.77	(4,051.77)	3,859.05	3,859.05	33.27	33.27
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.38	5,274.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.15	0.00	12.15	(12.15)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	53.17	53.17
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	19.00	1,949.90	0.00	1,949.90	(1,949.90)	0.00	0.00	1,723.31	1,723.31
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.50	1,555.50	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	1,286.00	1,286.00

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,330.00	3,330.00	4,657.55	4,657.55
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	100.00	100.00	200.00	200.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,441.84	28,876.30	0.00	28,876.30	(28,876.30)	28,905.50	28,905.50	27,500.98	27,500.98
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	609.67	0.00	609.67	(609.67)	375.00	375.00	1,265.00	1,265.00
718016	Telecom-Usage (Tolls)	0.00	0.00	129.55	1,717.32	0.00	1,717.32	(1,717.32)	1,759.29	1,759.29	1,546.74	1,546.74
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.30	980.54	0.00	980.54	(980.54)	1,448.21	1,448.21	1,796.35	1,796.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214.63	4,214.63
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	100.00	100.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	78.56	78.56
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.27	3,412.27	2,330.55	2,330.55
Subtotal Account Pool: 71		117,593.00	122,433.00	17,935.03	117,502.40	0.00	117,502.40	4,930.60	130,860.57	130,860.57	133,275.19	133,275.19
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		4,943,718.86	5,214,361.88	50,198.69	5,378,227.79	0.00	5,378,227.79	(163,865.91)	5,203,720.99	5,203,720.99	4,692,039.46	4,692,039.46

Org: UCENGL - English

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	492.86	52.86	0.00	52.86	(52.86)	17,096.00	17,096.00	(922.00)	(18,398.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	19,122.00	3,984.00	0.00	3,984.00	(3,984.00)	15,138.00	15,138.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,656.00)	(16,656.00)	(3,797.00)	(3,797.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	16,886.55	0.00	16,886.55	(16,886.55)	0.00	(16,886.55)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,195.00	22,195.00
Subtotal Account Pool: 61		0.00	0.00	19,614.86	20,923.41	0.00	20,923.41	(20,923.41)	15,578.00	(1,308.55)	17,476.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,647.64	339.09	0.00	339.09	(339.09)	1,308.55	1,308.55	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,647.64	339.09	0.00	339.09	(339.09)	1,308.55	1,308.55	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	21,262.50	21,262.50	0.00	21,262.50	(21,262.50)	16,886.55	0.00	17,476.00	0.00
Fund: 1XC006 - COLA Journalism Lab R&R												
Account Pool: 71 - Support												
7111	Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00	0.00
Total Fund: 1XC006		5,884.33	5,884.33	0.00	0.00	0.00	0.00	5,884.33	0.00	0.00	0.00	0.00
Total Org: UCENGL		4,949,603.19	5,220,246.21	82,888.19	5,445,638.93	0.00	5,445,638.93	(225,392.72)	5,239,352.51	5,222,465.96	4,736,493.23	4,719,017.23

[illegible]

Org: UCENLI - PI Lisa Miller

Org Mgr: Miller, Lisa M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards										
Account Pool: 71 - Support										
7111 Supplies	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.003,170.00	0.00	0.00	0.00	0.00	3,170.00	475.00	475.00	0.00	0.00
Subtotal Account Pool: 71	0.003,170.00	0.00	0.00	0.00	0.00	3,170.00	475.00	475.00	0.00	0.00
Total Fund: 1DC998										
0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	475.00	475.00	0.00	0.00
Total Org: UCENLI										
0.00	3,170.00	0.00	0.00	0.00	0.00	3,170.00	475.00	475.00	0.00	0.00

Org: UCENLM - PI Lisa MacFarlane

Org Mgr: MacFarlane, Lisa

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N121 - American Studies Masters Prgm												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96	22.96
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96	22.96
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N121		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.96	302.96
Fund: 14N370 - Abenaki Speaker Series												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(161.00)	(161.00)	0.00	0.00	0.00	0.00	(161.00)	161.00	161.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(13.52)	(13.52)	0.00	0.00	0.00	0.00	(13.52)	13.52	13.52	0.00	0.00
Subtotal Account Pool: 65		(13.52)	(13.52)	0.00	0.00	0.00	0.00	(13.52)	13.52	13.52	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		(508.00)	(508.00)	0.00	0.00	0.00	0.00	(508.00)	508.00	508.00	0.00	0.00

Org: UCENLM - PI Lisa MacFarlane

Org Mgr: MacFarlane, Lisa

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N370 - Abenaki Speaker Series											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	525.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Total Fund: 14N370	3.48	3.48	0.00	0.00	0.00	0.00	3.48	682.52	682.52	0.00	0.00
Fund: 15C373 - Abenaki Speaker Series											
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	(268.00)	(268.00)	0.00	0.00	0.00	0.00	(268.00)	268.00	268.00	0.00	0.00
711000 Purchasing Cards	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	7.00	7.00	0.00	0.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71	(1,375.00)	(1,375.00)	0.00	0.00	0.00	0.00	(1,375.00)	1,475.00	1,475.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	1,375.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	1,375.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00
Total Fund: 15C373	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00	0.00	0.00
Total Org: UCENLM	3.48	3.48	0.00	0.00	0.00	0.00	3.48	2,157.52	2,157.52	302.96	302.96

Org: UCENMC - PI Monica Chiu

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U571 - NE Ctr for Inclusive Teaching												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,126.00	28,126.00	0.00	0.00	0.00	0.00	28,126.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		28,126.00	28,126.00	1,000.00	1,000.00	0.00	1,000.00	27,126.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,876.00	7,876.00	0.00	0.00	0.00	0.00	7,876.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,876.00	7,876.00	84.00	84.00	0.00	84.00	7,792.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	198.00	198.00	0.00	0.00	0.00	0.00	198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		198.00	198.00	0.00	198.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U571		36,200.00	36,200.00	1,084.00	1,282.00	0.00	1,282.00	34,918.00	0.00	0.00	0.00	0.00
Fund: 1DCMC2 - PI Monica Chiu												
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.76	46.76
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	28.70	205.08	205.08
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.73	115.73
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.40	10.40	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	39.10	367.57	367.57
Total Fund: 1DCMC2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.10	39.10	367.57	367.57
Total Org: UCENMC		36,200.00	36,200.00	1,084.00	1,282.00	0.00	1,282.00	34,918.00	39.10	39.10	367.57	367.57

Org: UCENPM - PI Peter Mascuch

Org Mgr: Mascuch, Peter J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N442 - Meta-Analysis of ESL Writing										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	2,068.00	2,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,068.00	2,068.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	510.90	510.90	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,334.99	(3,334.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,900.00	1,900.00	0.00	3,845.89	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,032.00	1,032.00	0.00	999.93	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1,032.00	1,032.00	0.00	999.93	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N442		5,000.00	5,000.00	0.00	4,845.82	0.00	0.00	0.00	0.00	0.00
Fund: 1DC998 - Undesignated Gift Awards										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC998		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCENPM		5,000.00	5,000.00	0.00	4,845.82	0.00	0.00	0.00	0.00	0.00

Org: UCENSR - PI Siobhan Senior

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N302 - Native Americans of Southern NE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11.96)	(11.96)	0.00	0.00	0.00	0.00	(11.96)	11.96	11.96	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		388.04	388.04	0.00	0.00	0.00	0.00	388.04	11.96	11.96	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Total Fund: 14N302		388.04	388.04	0.00	0.00	0.00	0.00	388.04	1,611.96	1,611.96	0.00	0.00
Fund: 15C322 - Native Americans of Southern NE												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.08	19.08	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	928.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.13	146.13	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093.21	1,093.21	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Total Fund: 15C322		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.21	1,993.21	0.00	0.00
Fund: 15P039 - Native Americans of S New England												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
Total Fund: 15P039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
Fund: 1DC060 - Assoc American Indian Literature												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	4,242.80	0.00	4,242.80	(4,242.80)	0.00	0.00	0.00	0.00

Org: UCENSR - PI Siobhan Senier

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC060 - Assoc American Indian Literature										
Account Pool: 71 - Support										
Subtotal Account Pool: 71										
0.00	0.00	0.00	4,242.80	0.00	4,242.80	(4,242.80)	0.00	0.00	0.00	0.00
Total Fund: 1DC060										
0.00	0.00	0.00	4,242.80	0.00	4,242.80	(4,242.80)	0.00	0.00	0.00	0.00
Fund: 1DCSS3 - PI Siobhan Senier										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	938.84	938.84	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	128.68	0.00	128.68	2,250.00	2,250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	264.48	264.48	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	128.68	0.00	128.68	(128.68)	3,461.32	3,461.32	0.00	0.00
Total Fund: 1DCSS3										
0.00	0.00	0.00	128.68	0.00	128.68	(128.68)	3,461.32	3,461.32	0.00	0.00
Total Org: UCENSR										
388.04	388.04	0.00	4,371.48	0.00	4,371.48	(3,983.44)	7,456.49	7,456.49	0.00	0.00

Org: UCENSS - PI Susan Schibanoff

Org Mgr: Schibanoff, Susan

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 145HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCSS2 - PI Susan Schibanoff										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	4,622.64	4,622.64	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	4,622.64	4,622.64	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	1,844.70	1,844.70	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	1,844.70	1,844.70	0.00	0.00
Account Pool: 71 - Support										
711190	Publications cost	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Total Fund: 1DCSS2		0.00	2,000.00	2,000.00	0.00	2,000.00	6,467.34	6,467.34	0.00	0.00
Total Org: UCENSS		0.00	2,000.00	2,000.00	0.00	2,000.00	6,467.34	6,467.34	0.00	0.00

Org: UCENTN - PI Thomas Newkirk

Org Mgr: Newkirk, Thomas R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E039 - Language Arts Writing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(542.50)	(542.50)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(542.50)	(542.50)
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.14)	(471.14)
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.14)	(471.14)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.09)	(81.09)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.09)	(81.09)
Total Fund: 13E039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,094.73)	(1,094.73)
Fund: 13EHST - NH State Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13EHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DCTN1 - PI THOMAS NEWKIRK

Org: UCENTN - PI Thomas Newkirk

Org Mgr: Newkirk, Thomas R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTN1 - PI THOMAS NEWKIRK										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	119.51	119.51	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	119.51	119.51	0.00	0.00
Total Fund: 1DCTN1										
		0.00	0.00	0.00	0.00	0.00	119.51	119.51	0.00	0.00
Total Org: UCENTN										
		0.00	0.00	0.00	0.00	0.00	119.51	119.51	(1,094.73)	(1,094.73)

Org: UCESL0 - English as a Second Language

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	32,450.00	33,670.51	0.00	41,138.47	0.00	41,138.47	(7,467.96)	32,441.12	32,441.12	33,050.00	33,050.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,999.81	0.00	2,999.81	(2,999.81)	2,999.42	2,999.42	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	14,319.24	15,219.24	0.00	15,219.24	(15,219.24)	13,050.03	13,050.03	9,835.00	9,835.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,800.00	41,632.65	0.00	41,632.65	(41,632.65)	54,130.41	54,130.41	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	300.00	300.00	26,502.00	26,502.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	1,648.58	1,653.78	144.01	1,366.06	0.00	1,366.06	287.72	1,638.19	1,638.19	1,591.54	1,591.54
617F10	Operating Staff	20,612.73	21,220.06	3,679.27	21,710.07	0.00	21,710.07	(490.01)	20,364.03	20,364.03	20,094.53	20,094.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	146.97	146.97	0.00	146.97	(146.97)	70.56	70.56	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.05	1,314.05	629.50	629.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		54,711.31	56,544.35	27,089.49	139,813.27	0.00	139,813.27	(83,268.92)	127,807.81	127,807.81	91,702.57	91,702.57
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,884.52	22,617.74	1,541.19	26,897.71	0.00	26,897.71	(4,279.97)	22,930.02	22,930.02	20,252.28	20,252.28
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,954.37	6,098.33	0.00	6,098.33	(6,098.33)	5,910.66	5,910.66	3,105.18	3,105.18
Subtotal Account Pool: 65		21,884.52	22,617.74	3,495.56	32,996.04	0.00	32,996.04	(10,378.30)	28,840.68	28,840.68	23,357.46	23,357.46

Org: UCESL0 - English as a Second Language

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,590.05	5,590.05	8,753.70	8,753.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,766.80	4,431.30	0.00	4,431.30	(4,431.30)	0.00	0.00	4,185.34	4,185.34
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.44	1,432.44	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,628.00	37,628.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.00	1,661.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	30,712.76	30,712.76	0.00	30,712.76	(30,712.76)	0.00	0.00	223.00	223.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.25	1,242.25
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	4,468.60	23,266.44	0.00	23,266.44	(23,266.44)	14,678.16	14,678.16	17,562.66	17,562.66
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	197,904.30	197,904.30	784.64	784.64	0.00	784.64	197,119.66	2,311.85	2,311.85	(855.88)	(855.88)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.50)	(929.50)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	306.00	0.00	306.00	(306.00)	493.60	493.60	124.60	124.60
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	22.95	0.00	22.95	(22.95)	9.95	9.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,815.75	0.00	2,815.75	(2,815.75)	3,044.83	3,044.83	3,548.35	3,548.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	65.58	3,713.78	0.00	3,713.78	(3,713.78)	2,000.60	2,000.60	3,311.00	3,311.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	538.20	0.00	538.20	(538.20)	145.92	145.92	642.74	642.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.00	1,054.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(314.38)	(314.38)	10,220.00	10,220.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,580.00	11,580.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	13,243.99	0.00	13,243.99	(13,243.99)	17,288.00	17,288.00	32,703.00	32,703.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	564.92	564.92	544.40	544.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
718016	Telecom-Usage (Tolls)	0.00	0.00	10.04	76.37	0.00	76.37	(76.37)	88.74	88.74	91.07	91.07
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,588.95	0.00	33,588.95	(33,588.95)	1,598.80	1,598.80	1,014.75	1,014.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	2,200.00	2,200.00	1,950.00	1,950.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00	2,030.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	5,180.00	0.00	5,180.00	(5,180.00)	1,735.00	1,735.00	5,043.00	5,043.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	670.70	0.00	670.70	(670.70)	0.00	0.00	647.00	647.00
Subtotal Account Pool: 71		197,904.30	197,904.30	38,845.36	125,545.11	0.00	125,545.11	72,359.19	91,750.48	91,750.48	105,306.43	105,306.43

Org: UCESL0 - English as a Second Language

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language											
Account Pool: 71 - Support											
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,518.00	0.00	12,518.00	(12,518.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	12,518.00	0.00	12,518.00	(12,518.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC039	274,500.13	277,066.39	69,430.41	310,872.42	0.00	310,872.42	(33,806.03)	248,398.97	248,398.97	220,366.46	220,366.46
Fund: 1UCPPD - COLA General Prepaids											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	10,877.00	10,877.00	2,900.00	(10,877.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,877.00)	(10,877.00)	10,877.00	10,877.00
Subtotal Account Pool: 61	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	0.00	0.00	13,777.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.48	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	60.48	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD	0.00	0.00	780.48	780.48	0.00	780.48	(780.48)	0.00	0.00	13,777.00	0.00
Total Org: UCESL0	274,500.13	277,066.39	70,210.89	311,652.90	0.00	311,652.90	(34,586.51)	248,398.97	248,398.97	234,143.46	220,366.46

Org: UCFI00 - French & Italian

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D13CM - Junior Yr Abroad-Dijon												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1D13CM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC022 - Junior Yr Abroad-Dijon												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	22.50	122.50	0.00	122.50	(122.50)	0.00	0.00	350.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	22.50	122.50	0.00	122.50	(122.50)	100.00	100.00	350.00	350.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.89	10.29	0.00	10.29	(10.29)	8.40	8.40	29.40	29.40
Subtotal Account Pool: 65		0.00	0.00	1.89	10.29	0.00	10.29	(10.29)	8.40	8.40	29.40	29.40
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.77	117.77	138.75	138.75
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.60	1,041.60	486.89	486.89
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	744.29	0.00	744.29	(744.29)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	289.95	0.00	289.95	(289.95)	972.04	972.04	31.84	31.84
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.90	0.00	4.90	(4.90)	0.70	0.70	2.40	2.40
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.34	0.00	38.34	(38.34)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,525.09	3,390.73	0.00	3,390.73	(3,390.73)	2,976.61	2,976.61	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.25	60.25	21.00	21.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.00	1,927.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.50	1,344.50
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,387.79	0.00	5,387.79	(5,387.79)	3,584.22	3,584.22	3,867.74	3,867.74
Subtotal Account Pool: 71		0.00	0.00	1,525.09	9,856.00	0.00	9,856.00	(9,856.00)	8,753.19	8,753.19	9,820.12	9,820.12
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC022		0.00	0.00	1,549.48	9,988.79	0.00	9,988.79	(9,988.79)	8,861.59	8,861.59	10,199.52	10,199.52

Org: UCFI00 - French & Italian

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC025 - Brest France Study Abroad Prog										
Account Pool: 71 - Support										
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	119.47	0.00	119.47	(119.47)	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	119.47	0.00	119.47	(119.47)	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC025	0.00	0.00	0.00	119.47	0.00	119.47	(119.47)	0.00	0.00	0.00
Fund: 1DC042 - 19th Century Colloquium										
Account Pool: 71 - Support										
7140 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC042	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC048 - Paris Study Abroad Program										
Account Pool: 71 - Support										
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.96	247.96
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.73	63.73
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	30,279.00	0.00	30,279.00	(30,279.00)	17,835.00	17,835.00	7,782.00
Subtotal Account Pool: 71	0.00	0.00	0.00	30,279.00	0.00	30,279.00	(30,279.00)	17,835.00	17,835.00	8,093.69
Total Fund: 1DC048	0.00	0.00	0.00	30,279.00	0.00	30,279.00	(30,279.00)	17,835.00	17,835.00	8,093.69
Fund: 1DC052 - Toolbox Series Training										
Account Pool: 61 - Salaries and Wages										
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC052	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC053 - Italy Study Abroad										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,616.60	0.00	11,616.60	(11,616.60)	0.00	0.00	29,200.00
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,246.19	13,596.25	0.00	13,596.25	(13,596.25)	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC053 - Italy Study Abroad												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	0.00	0.00	2,529.00	2,529.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,393.87	2,717.66	0.00	2,717.66	(2,717.66)	1,691.44	1,691.44	649.98	649.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	0.00	0.00	427.51	427.51
Subtotal Account Pool: 61		0.00	0.00	8,855.06	32,145.57	0.00	32,145.57	(32,145.57)	1,691.44	1,691.44	32,806.49	32,806.49
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,646.68	0.00	4,646.68	(4,646.68)	0.00	0.00	10,804.03	10,804.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	732.48	1,713.09	0.00	1,713.09	(1,713.09)	142.08	142.08	267.04	267.04
Subtotal Account Pool: 65		0.00	0.00	732.48	6,359.77	0.00	6,359.77	(6,359.77)	142.08	142.08	11,071.07	11,071.07
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	130.50	0.00	130.50	(130.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	367.38	0.00	367.38	(367.38)	119.76	119.76	406.94	406.94
710200	Foreign Travel	0.00	0.00	137.54	3,098.71	0.00	3,098.71	(3,098.71)	0.00	0.00	1,902.85	1,902.85
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,457.93	0.00	2,457.93	(2,457.93)	4,690.05	4,690.05	4,552.18	4,552.18
711000	Purchasing Cards	0.00	0.00	13,786.73	47,192.71	0.00	47,192.71	(47,192.71)	23,420.78	23,420.78	31,525.57	31,525.57
711100	Supplies-General	0.00	0.00	15,104.40	57,382.68	0.00	57,382.68	(57,382.68)	14,308.92	14,308.92	29,734.93	29,734.93
713000	Printing & Copying-General	0.00	0.00	0.00	775.09	0.00	775.09	(775.09)	765.28	765.28	255.10	255.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.10	519.10	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	22,116.70	0.00	22,116.70	(22,116.70)	44,794.66	44,794.66	16,928.15	16,928.15
717200	Other Professional Services-General	0.00	0.00	0.00	14,417.41	0.00	14,417.41	(14,417.41)	41,274.89	41,274.89	18,023.96	18,023.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.81	0.00	29.81	(29.81)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,313.45	0.00	2,313.45	(2,313.45)	9,508.78	9,508.78	4,530.94	4,530.94
71C500	Taxes	0.00	0.00	0.00	34.06	0.00	34.06	(34.06)	82.25	82.25	28.31	28.31
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	58.55
Subtotal Account Pool: 71		0.00	0.00	29,028.67	150,330.08	0.00	150,330.08	(150,330.08)	139,484.47	139,484.47	107,930.33	107,947.48
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	26,260.00	0.00	26,260.00	(26,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	26,260.00	0.00	26,260.00	(26,260.00)	0.00	0.00	0.00	0.00
Total Fund: 1DC053		0.00	0.00	38,616.21	215,095.42	0.00	215,095.42	(215,095.42)	141,317.99	141,317.99	151,807.89	151,825.04
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Total Fund: 1DC998		0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Fund: 1GC073 - French & Italian Misc Gifts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	273.30	0.00	273.30	(273.30)	0.00	0.00	185.70	185.70
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.17	331.17

Org: UCFI00 - French & Italian

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC073 - French & Italian Misc Gifts												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	29.84	0.00	29.84	(29.84)	3,298.27	3,298.27	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	267.28	0.00	267.28	(267.28)	121.81	121.81	1,186.00	1,186.00
713000	Printing & Copying-General	0.00	0.00	0.00	195.70	0.00	195.70	(195.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.75	0.00	7.75	(7.75)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	573.60	0.00	573.60	(573.60)	536.26	536.26	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,347.47	0.00	1,347.47	(1,347.47)	3,956.34	3,956.34	1,702.87	1,702.87
Total Fund: 1GC073		0.00	0.00	0.00	1,347.47	0.00	1,347.47	(1,347.47)	3,956.34	3,956.34	1,702.87	1,702.87
Fund: 1GC104 - Pitavy Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC104		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Fund: 1GC133 - Pitavy Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	500.00	500.00
Total Fund: 1GC133		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	500.00	500.00
Fund: 1UCPPD - COLA General Prepays												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(3,430.03)	0.00	(3,430.03)	3,430.03	3,430.03	3,430.03	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,718.15	0.00	3,718.15	(3,718.15)	0.00	(3,718.15)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	288.12	0.00	288.12	(288.12)	3,430.03	(288.12)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(288.12)	0.00	(288.12)	288.12	288.12	288.12	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	(288.12)	0.00	(288.12)	288.12	288.12	288.12	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	3,718.15	0.00	0.00	0.00
Total Org: UCFI00		0.00	7.88	40,165.69	257,430.15	0.00	257,430.15	(257,422.27)	175,889.07	172,170.92	172,703.97	172,721.12

Org Mgr: Malarte-Feldman, Claire L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCCM1 - PI Clair Malarte-Feldman												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.00	2,189.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.00	2,189.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.94	809.94
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.94	809.94
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.78	564.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.10
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.88	752.88
Total Fund: 1DCCM1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751.82	3,751.82
Total Org: UCFICM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,751.82	3,751.82

Org: UCFIJR - PI Juliette Rogers

Org Mgr: Rogers, Juliette M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C321 - Fulbright Hays Fellowship												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,110.00	2,110.00	0.00	0.00	0.00	0.00	2,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,110.00	2,110.00	0.00	0.00	0.00	0.00	2,110.00	0.00	0.00	0.00	0.00
Total Fund: 15C321		2,110.00	2,110.00	0.00	0.00	0.00	0.00	2,110.00	0.00	0.00	0.00	0.00
Fund: 184100 - Fulbright Hays Fellowship												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,740.00	25,740.00	0.00	0.00	0.00	0.00	25,740.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(22,567.67)	(22,567.67)	0.00	3,167.39	0.00	3,167.39	(25,735.06)	22,567.67	22,567.67	0.00	0.00
Subtotal Account Pool: 61		3,172.33	3,172.33	0.00	3,167.39	0.00	3,167.39	4.94	22,567.67	22,567.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,895.60)	(1,895.60)	0.00	266.05	0.00	266.05	(2,161.65)	1,895.60	1,895.60	0.00	0.00
Subtotal Account Pool: 65		(1,895.60)	(1,895.60)	0.00	266.05	0.00	266.05	(2,161.65)	1,895.60	1,895.60	0.00	0.00
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(763.45)	(763.45)	0.00	0.00	0.00	0.00	(763.45)	763.45	763.45	0.00	0.00
7112	Research Supplies	2,560.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(187.04)	(187.04)	0.00	0.00	0.00	0.00	(187.04)	187.04	187.04	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,211.25)	(2,211.25)	0.00	0.00	0.00	0.00	(2,211.25)	2,211.25	2,211.25	0.00	0.00
Subtotal Account Pool: 71		(1.74)	(1.74)	0.00	0.00	0.00	0.00	(1.74)	3,161.74	3,161.74	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		100.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2,161.65)	0.00	(2,161.65)	2,161.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(2,161.65)	0.00	(2,161.65)	2,161.65	0.00	0.00	0.00	0.00
Total Fund: 184100		1,374.99	1,374.99	0.00	1,371.79	0.00	1,371.79	3.20	27,625.01	27,625.01	0.00	0.00

Fund: 1DCJR1 - PI Juliette Rogers

Account Pool: 71 - Support

Org: UCFIJR - PI Juliette Rogers

Org Mgr: Rogers, Juliette M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJR1 - PI Juliette Rogers										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCJR1										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCFIJR										
		3,484.99	3,484.99	0.00	1,371.79	0.00	1,371.79	2,113.20	27,625.01	27,625.01

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	0.00	0.00	3,424.00	3,424.00
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	0.00	0.00	6,267.00	6,267.00
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	0.00	0.00	508.87	508.87
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(431.10)	(431.10)	0.00	0.00	0.00	0.00	(431.10)	0.00	0.00	10,199.87	10,199.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	0.00	0.00	280.78	280.78
Subtotal Account Pool: 65		411.95	411.95	0.00	0.00	0.00	0.00	411.95	0.00	0.00	280.78	280.78

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	0.00	0.00
(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
(19,659.49)	(19,659.49)	0.00	0.00	0.00	0.00	(19,659.49)	4,140.83	4,140.83	6,186.95	6,186.95
(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	1,835.00	1,835.00	2,560.00	2,560.00
7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
(5,214.93)	(5,214.93)	109.00	109.00	0.00	109.00	(5,323.93)	1,939.38	1,939.38	1,239.75	1,239.75
(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
(1,113.41)	(1,113.41)	0.00	0.00	0.00	0.00	(1,113.41)	276.25	276.25	283.44	283.44
(1,740.50)	(1,740.50)	0.00	0.00	0.00	0.00	(1,740.50)	330.60	330.60	841.65	841.65
(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
(357.08)	(357.08)	0.00	0.00	0.00	0.00	(357.08)	58.57	58.57	128.56	128.56
(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	0.00	0.00
(236.93)	(236.93)	0.00	0.00	0.00	0.00	(236.93)	96.61	96.61	140.32	140.32
(3,615.58)	(3,615.58)	0.00	0.00	0.00	0.00	(3,615.58)	3,615.58	3,615.58	0.00	0.00
(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
(688.65)	(688.65)	0.00	0.00	0.00	0.00	(688.65)	686.74	686.74	1.91	1.91
11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
(145.89)	(145.89)	0.00	0.00	0.00	0.00	(145.89)	145.89	145.89	0.00	0.00
(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(5,613.07)	(5,613.07)	0.00	0.00	0.00	0.00	(5,613.07)	2,388.95	2,388.95	1,972.92	1,972.92
(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
(1,484.84)	(1,484.84)	0.00	0.00	0.00	0.00	(1,484.84)	398.58	398.58	594.78	594.78
(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	0.00	0.00	145.71	145.71
4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
391.83	391.83	109.00	109.00	0.00	109.00	282.83	15,912.98	15,912.98	14,205.99	14,205.99

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(28.64)	(28.64)	0.00	0.00	0.00	0.00	(28.64)	0.00	0.00	28.64	28.64
28.64	28.64	0.00	0.00	0.00	0.00	28.64	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.64	28.64
27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
11,288.72	11,288.72	0.00	0.00	0.00	0.00	11,288.72	0.00	0.00	0.00	0.00
(116,288.72)	(116,288.72)	0.00	0.00	0.00	0.00	(116,288.72)	0.00	0.00	116,288.72	116,288.72
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,288.72	116,288.72
35,081.75	35,081.75	0.00	0.00	0.00	0.00	35,081.75	0.00	0.00	0.00	0.00
(35,081.75)	(35,081.75)	0.00	0.00	0.00	0.00	(35,081.75)	0.00	0.00	11,012.60	11,012.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,012.60	11,012.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,329.96	127,329.96
(9,504.00)	(9,504.00)	0.00	0.00	0.00	0.00	(9,504.00)	0.00	0.00	0.00	0.00
(9,964.00)	(9,964.00)	0.00	0.00	0.00	0.00	(9,964.00)	0.00	0.00	0.00	0.00
19,468.00	19,468.00	0.00	0.00	0.00	0.00	19,468.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	0.00	0.00	0.00	0.00
(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116002 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	(8,972.83)	(8,972.83)	0.00	0.00	0.00	0.00	(8,972.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,709.54)	(1,709.54)	0.00	0.00	0.00	0.00	(1,709.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,372.27)	(7,372.27)	0.00	0.00	0.00	0.00	(7,372.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.39	0.00	75.39	(75.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	(104.69)	(104.69)	0.00	0.00	0.00	0.00	(104.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10.87)	(10.87)	0.00	143.30	0.00	143.30	(154.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,200.00)	(3,200.00)	0.00	(400.00)	0.00	(400.00)	(2,800.00)	0.00	0.00	3,200.00	3,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.74)	(202.74)	0.00	0.00	0.00	0.00	(202.74)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(55.47)	(55.47)	0.00	0.00	0.00	0.00	(55.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(455.92)	(455.92)	0.00	0.00	0.00	0.00	(455.92)	0.00	0.00	455.92	455.92
71CZ	Other Expenses-Deductions	2,033.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		100.14	100.14	0.00	(181.31)	0.00	(181.31)	281.45	0.00	0.00	3,655.92	3,655.92
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,544.30	8,544.30	0.00	0.00	0.00	0.00	8,544.30	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,544.26)	(8,544.26)	0.00	(79.77)	0.00	(79.77)	(8,464.49)	(32.68)	(32.68)	1,656.94	1,656.94
Subtotal Account Pool: 76		0.04	0.04	0.00	(79.77)	0.00	(79.77)	79.81	(32.68)	(32.68)	1,656.94	1,656.94
Total Fund: 116002		0.04	0.04	0.00	(261.08)	0.00	(261.08)	261.12	(32.68)	(32.68)	5,312.86	5,312.86
Fund: 116003 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(1,821.15)	(1,821.15)	0.00	0.00	0.00	0.00	(1,821.15)	939.98	939.98	513.67	513.67
61SNZ0	Student Labor Unallocated(Bud Only)	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,011.85	2,011.85	0.00	0.00	0.00	0.00	2,011.85	939.98	939.98	513.67	513.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116003 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	(250.11)	(250.11)	0.00	0.00	0.00	0.00	(250.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(918.00)	(918.00)	0.00	0.00	0.00	0.00	(918.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,140.26)	(1,140.26)	0.00	0.00	0.00	0.00	(1,140.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(547.98)	(547.98)	0.00	0.00	0.00	0.00	(547.98)	0.00	0.00	102.03	102.03
713000	Printing & Copying-General	(950.98)	(950.98)	0.00	40.64	0.00	40.64	(991.62)	0.00	0.00	0.00	0.00
7140	Postage	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	0.00	0.00
714000	Postage-General	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.55)	(935.55)	0.00	0.00	0.00	0.00	(935.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(123.45)	(123.45)	0.00	0.00	0.00	0.00	(123.45)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.72)	(39.72)	0.00	0.00	0.00	0.00	(39.72)	0.00	0.00	39.72	39.72
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(177.92)	(177.92)	0.00	40.64	0.00	40.64	(218.56)	0.00	0.00	141.75	141.75
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,987.23	2,987.23	0.00	0.00	0.00	0.00	2,987.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,038.56)	(2,038.56)	0.00	17.88	0.00	17.88	(2,056.44)	413.60	413.60	262.99	292.44
Subtotal Account Pool: 76		948.67	948.67	0.00	17.88	0.00	17.88	930.79	413.60	413.60	262.99	292.44
Total Fund: 116003		3,104.60	3,104.60	0.00	58.52	0.00	58.52	3,046.08	1,353.58	1,353.58	918.41	947.86
Fund: 116004 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(84,406.06)	(84,406.06)	0.00	0.00	0.00	0.00	(84,406.06)	0.00	0.00	39,856.24	39,856.24
611NZ0	Faculty Unallocated Budget(BudOnly)	70,776.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,287.68)	(43,287.68)	0.00	0.00	0.00	0.00	(43,287.68)	0.00	0.00	24,520.32	24,520.32
615NZ0	PAT Unallocated Budget (Bud Only)	69,531.41	69,531.41	0.00	0.00	0.00	0.00	69,531.41	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,164.00)	(6,164.00)	0.00	0.00	0.00	0.00	(6,164.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.31	0.00	1.31	(1.31)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,737.63)	(8,737.63)	0.00	1,399.13	0.00	1,399.13	(10,136.76)	840.00	840.00	0.00	0.00
61SNSH	Student Labor	(1,585.50)	(1,585.50)	0.00	0.00	0.00	0.00	(1,585.50)	1,585.50	1,585.50	0.00	0.00
61SNWS	College Work Study	(1,123.00)	(1,123.00)	0.00	0.00	0.00	0.00	(1,123.00)	970.75	970.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,003.54	3,003.54	0.00	1,400.44	0.00	1,400.44	1,603.10	3,396.25	3,396.25	64,376.56	64,376.56
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,436.78	6,436.78	0.00	0.00	0.00	0.00	6,436.78	0.00	0.00	25,428.68	25,428.68
65YP10	Nonstatus Benefit Distr (Fica)	(70.56)	(70.56)	0.00	117.64	0.00	117.64	(188.20)	70.56	70.56	0.00	0.00
Subtotal Account Pool: 65		6,366.22	6,366.22	0.00	117.64	0.00	117.64	6,248.58	70.56	70.56	25,428.68	25,428.68

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Account Pool: 71 - Support												
7100	In-State Travel	(192.92)	(192.92)	0.00	0.00	0.00	0.00	(192.92)	0.00	0.00	0.00	0.00
710000	In-State Travel	(192.24)	(192.24)	0.00	0.00	0.00	0.00	(192.24)	192.24	192.24	0.00	0.00
7101	Out of State Travel	(8,928.11)	(8,928.11)	0.00	0.00	0.00	0.00	(8,928.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,160.22)	(1,160.22)	0.00	0.00	0.00	0.00	(1,160.22)	1,070.22	1,070.22	0.00	0.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,293.43)	(2,293.43)	0.00	0.00	0.00	0.00	(2,293.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,204.25)	(5,204.25)	0.00	0.00	0.00	0.00	(5,204.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(46.26)	(46.26)	0.00	0.00	0.00	0.00	(46.26)	46.26	46.26	0.00	0.00
7130	Printing and Copying	(1,914.29)	(1,914.29)	0.00	0.00	0.00	0.00	(1,914.29)	0.00	0.00	0.00	0.00
7140	Postage	(1,160.10)	(1,160.10)	0.00	0.00	0.00	0.00	(1,160.10)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1.92)	(1.92)	0.00	0.00	0.00	0.00	(1.92)	0.00	0.00	0.00	0.00
7170	Consulting	4,609.51	4,609.51	0.00	0.00	0.00	0.00	4,609.51	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,609.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,205.84)	(2,205.84)	0.00	0.00	0.00	0.00	(2,205.84)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(817.02)	(817.02)	0.00	0.00	0.00	0.00	(817.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,378.30)	1,231.21	0.00	0.00	0.00	0.00	1,231.21	1,308.72	1,308.72	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,508.49	8,508.49	0.00	0.00	0.00	0.00	8,508.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,171.83)	(4,171.83)	0.00	667.96	0.00	667.96	(4,839.79)	2,101.20	2,101.20	39,096.28	39,514.35
Subtotal Account Pool: 76		4,336.66	4,336.66	0.00	667.96	0.00	667.96	3,668.70	2,101.20	2,101.20	39,096.28	39,514.35
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	411,667.00	411,667.00	0.00	0.00	0.00	0.00	411,667.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(411,667.00)	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116004		12,328.12	14,937.63	0.00	2,186.04	0.00	2,186.04	12,751.59	6,876.73	6,876.73	128,901.52	129,319.59
Fund: 116005 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,476.80)	(18,476.80)	0.00	19,981.21	0.00	19,981.21	(38,458.01)	9,488.80	9,488.80	8,988.00	8,988.00
611F60	Faculty NTT Research	(20,300.03)	(20,300.03)	0.00	0.00	0.00	0.00	(20,300.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,902.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,240.00)	(4,240.00)	0.00	0.00	0.00	0.00	(4,240.00)	4,240.00	4,240.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(9,991.52)	(9,991.52)	20,820.78	32,239.66	0.00	32,239.66	(42,231.18)	9,991.52	9,991.52	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(17,066.00)	(17,066.00)	0.00	0.00	0.00	0.00	(17,066.00)	0.00	0.00	11,805.80	11,805.80
615NZ0	PAT Unallocated Budget (Bud Only)	54,900.00	54,900.00	0.00	0.00	0.00	0.00	54,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,933.00	8,933.00	0.00	0.00	0.00	0.00	8,933.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	540.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(174.25)	(174.25)	0.00	0.00	0.00	0.00	(174.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,486.40	12,486.40	21,360.78	52,760.87	0.00	52,760.87	(40,274.47)	23,720.32	23,720.32	20,793.80	20,793.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,529.75	12,529.75	0.00	7,992.54	0.00	7,992.54	4,537.21	3,842.96	3,842.96	3,550.28	3,550.28
65YP10	Nonstatus Benefit Distr (Fica)	(2,605.38)	(2,605.38)	1,843.30	2,802.50	0.00	2,802.50	(5,407.88)	1,195.46	1,195.46	968.07	968.07
Subtotal Account Pool: 65		9,924.37	9,924.37	1,843.30	10,795.04	0.00	10,795.04	(870.67)	5,038.42	5,038.42	4,518.35	4,518.35
Account Pool: 71 - Support												
7101	Out of State Travel	(517.25)	(517.25)	0.00	0.00	0.00	0.00	(517.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(160.00)	(160.00)	0.00	1,382.50	0.00	1,382.50	(1,542.50)	0.00	0.00	160.00	160.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	2,574.87	2,574.87	0.00	0.00	0.00	0.00	2,574.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	39.00	39.00	150.00	150.00
7130	Printing and Copying	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
7140	Postage	(9.79)	(9.79)	0.00	0.00	0.00	0.00	(9.79)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,835.55)	(1,835.55)	0.00	0.00	0.00	0.00	(1,835.55)	1,835.55	1,835.55	0.00	0.00
716110	Rentals-Copier	(8.73)	(8.73)	0.00	0.00	0.00	0.00	(8.73)	5.10	5.10	3.63	3.63
7172	Other Professional Services	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(383.99)	(383.99)	0.00	100.00	0.00	100.00	(483.99)	0.00	0.00	383.99	383.99
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	750.00	5,750.00	2,250.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(645.25)	(645.25)	0.00	0.00	0.00	0.00	(645.25)	645.25	645.25	0.00	0.00
7180	Telecommunications	(41.17)	(41.17)	0.00	0.00	0.00	0.00	(41.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(175.02)	(175.02)	0.00	0.00	0.00	0.00	(175.02)	4.14	4.14	170.88	170.88
71CZ	Other Expenses-Deductions	3,603.00	3,603.00	0.00	0.00	0.00	0.00	3,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,048.62	1,048.62	750.00	7,232.50	2,250.00	9,482.50	(8,433.88)	2,829.04	2,829.04	868.50	868.50
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
722220	Participant Sup-Post Doctoral	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,450.00	27,450.00	0.00	0.00	0.00	0.00	27,450.00	0.00	0.00	250.00	250.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	94,655.28	94,655.28	0.00	0.00	0.00	0.00	94,655.28	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(22,254.88)	(22,254.88)	0.00	0.00	0.00	0.00	(22,254.88)	22,254.88	22,254.88	0.00	0.00
Subtotal Account Pool: 73		87,400.40	87,400.40	0.00	0.00	0.00	0.00	87,400.40	22,254.88	22,254.88	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,354.01	1,354.01	0.00	0.00	0.00	0.00	1,354.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,354.01	1,354.01	0.00	0.00	0.00	0.00	1,354.01	0.00	0.00	0.00	0.00

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,143.35	21,143.35	0.00	0.00	0.00	0.00	21,143.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,932.94)	(12,932.94)	10,539.80	31,146.92	0.00	31,146.92	(44,079.86)	23,690.16	23,690.16	11,101.35	11,627.92
Subtotal Account Pool: 76		8,210.41	8,210.41	10,539.80	31,146.92	0.00	31,146.92	(22,936.51)	23,690.16	23,690.16	11,101.35	11,627.92
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116005		147,874.21	147,874.21	34,493.88	101,935.33	2,250.00	104,185.33	43,688.88	77,532.82	77,532.82	37,532.00	38,058.57
Fund: 116006 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,404.00)	(17,404.00)	0.00	0.00	0.00	0.00	(17,404.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,905.00	26,905.00	0.00	0.00	0.00	0.00	26,905.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,688.00)	(5,688.00)	0.00	0.00	0.00	0.00	(5,688.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(187.11)	(187.11)	0.00	0.00	0.00	0.00	(187.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.89	0.89	0.00	0.00	0.00	0.00	0.89	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(4,354.33)	(4,354.33)	0.00	0.00	0.00	0.00	(4,354.33)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(135.43)	(135.43)	0.00	0.00	0.00	0.00	(135.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7140	Postage	(78.45)	(78.45)	0.00	0.00	0.00	0.00	(78.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(23.02)	(23.02)	0.00	0.00	0.00	0.00	(23.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,985.60)	(3,985.60)	0.00	0.00	0.00	0.00	(3,985.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,915.00	8,915.00	0.00	0.00	0.00	0.00	8,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116006 - Crimes Against Children										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	10,483.75	10,483.75	0.00	0.00	0.00	10,483.75	0.00	0.00	0.00
760300	F&A Expenditures	(10,491.71)	(10,491.71)	0.00	0.00	0.00	(10,491.71)	0.00	0.00	162.84
Subtotal Account Pool: 76		(7.96)	(7.96)	0.00	0.00	0.00	(7.96)	0.00	0.00	162.84
Total Fund: 116006		(25.68)	(25.68)	0.00	0.00	0.00	(25.68)	0.00	0.00	162.84
Fund: 116007 - Crimes Against Children										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,530.25	0.00	17,530.25	(17,530.25)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,833.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.97)	(3,410.97)	0.00	0.00	0.00	0.00	(3,410.97)	3,410.97	3,410.97
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(517.50)	(517.50)	0.00	0.00	0.00	0.00	(517.50)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(952.95)	(952.95)	0.00	1,984.39	0.00	1,984.39	(2,937.34)	676.28	676.28
61SNSH	Student Labor	(6,717.34)	(6,717.34)	0.00	1,124.64	0.00	1,124.64	(7,841.98)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	639.43	0.00	639.43	(639.43)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,972.00	16,972.00	0.00	0.00	0.00	0.00	16,972.00	0.00	0.00
Subtotal Account Pool: 61		36,935.24	36,935.24	0.00	21,278.71	0.00	21,278.71	15,656.53	4,087.25	4,087.25
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	14,719.53	14,719.53	0.00	7,012.01	0.00	7,012.01	7,707.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(552.22)	(552.22)	0.00	166.69	0.00	166.69	(718.91)	343.31	343.31
Subtotal Account Pool: 65		14,167.31	14,167.31	0.00	7,178.70	0.00	7,178.70	6,988.61	343.31	343.31

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Account Pool: 71 - Support												
710000	In-State Travel	5,476.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(185.30)	(185.30)	0.00	0.00	0.00	0.00	(185.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(859.52)	(859.52)	0.00	2,509.85	0.00	2,509.85	(3,369.37)	0.00	0.00	859.52	859.52
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(489.00)	(489.00)	0.00	350.00	0.00	350.00	(839.00)	410.00	410.00	79.00	79.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,606.97	9,606.97	0.00	0.00	0.00	0.00	9,606.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,333.20)	(2,333.20)	150.68	1,261.39	0.00	1,261.39	(3,594.59)	2,027.83	2,027.83	305.37	305.37
7130	Printing and Copying	(365.30)	(365.30)	0.00	0.00	0.00	0.00	(365.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	78.32	78.32	0.00	78.32	(78.32)	0.00	0.00	0.00	0.00
7140	Postage	(321.01)	(321.01)	0.00	0.00	0.00	0.00	(321.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(56.58)	(56.58)	0.00	0.00	0.00	0.00	(56.58)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(55.05)	(55.05)	0.00	130.04	0.00	130.04	(185.09)	0.00	0.00	55.05	55.05
715000	Non-Cap Equip-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	1,700.00	1,700.00
7160	Maintenance and Repairs	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(576.06)	(576.06)	0.00	0.00	0.00	0.00	(576.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(745.76)	(745.76)	0.00	0.00	0.00	0.00	(745.76)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1.01)	(1.01)	0.00	0.00	0.00	0.00	(1.01)	1.01	1.01	0.00	0.00
7172	Other Professional Services	(1,810.35)	(1,810.35)	0.00	0.00	0.00	0.00	(1,810.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,319.59	0.00	3,319.59	(3,319.59)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	297.90	297.90	0.00	0.00
7180	Telecommunications	(580.45)	(580.45)	0.00	0.00	0.00	0.00	(580.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(293.17)	(293.17)	0.00	0.00	0.00	0.00	(293.17)	42.17	42.17	135.00	135.00
718016	Telecom-Usage (Tolls)	(337.23)	(337.23)	0.00	183.07	0.00	183.07	(520.30)	304.05	304.05	33.18	33.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.50	0.00	51.50	(51.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(210.00)	(210.00)	0.00	150.00	0.00	150.00	(360.00)	210.00	210.00	0.00	0.00
719105	Membership-Institutional	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7192	Employee Recruiting (non travel)	(57.26)	(57.26)	0.00	0.00	0.00	0.00	(57.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	0.00	6,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,330.82	11,330.82	229.00	8,033.76	0.00	8,033.76	3,297.06	3,292.96	3,292.96	3,247.12	3,247.12
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,253.31	1,253.31	0.00	0.00	0.00	0.00	1,253.31	0.00	0.00	0.00	0.00
760300	F&A Expenditures	27,774.25	27,774.25	100.76	16,056.21	0.00	16,056.21	11,718.04	3,525.06	3,525.06	4,452.55	4,702.04
Subtotal Account Pool: 76		29,027.56	29,027.56	100.76	16,056.21	0.00	16,056.21	12,971.35	3,525.06	3,525.06	4,452.55	4,702.04

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children										
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	152,702.00	152,702.00	0.00	0.00	0.00	152,702.00	0.00	0.00	0.00
790500	Budgeted Contingency	(152,702.00)	(152,702.00)	0.00	0.00	0.00	(152,702.00)	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116007		93,160.93	93,160.93	329.76	52,547.38	0.00	52,547.38	40,613.55	11,248.58	11,248.58
Fund: 116010 - Crimes Against Children										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(16,378.49)	(16,378.49)	0.00	0.00	0.00	(16,378.49)	16,378.49	16,378.49	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,830.00	20,830.00	0.00	0.00	0.00	20,830.00	0.00	0.00	0.00
617F10	Operating Staff	(48,990.20)	(48,990.20)	0.00	0.00	0.00	(48,990.20)	15,467.10	15,467.10	25,604.02
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,187.00	33,187.00	0.00	0.00	0.00	33,187.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(276.74)	(276.74)	0.00	0.00	0.00	(276.74)	276.74	276.74	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,150.00	18,150.00	0.00	0.00	0.00	18,150.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,521.57	6,521.57	0.00	0.00	0.00	6,521.57	32,122.33	32,122.33	25,604.02
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(11,280.17)	(11,280.17)	0.00	0.00	0.00	(11,280.17)	12,897.53	12,897.53	10,113.57
65YP10	Nonstatus Benefit Distr (Fica)	(23.23)	(23.23)	0.00	0.00	0.00	(23.23)	23.23	23.23	0.00
Subtotal Account Pool: 65		(11,303.40)	(11,303.40)	0.00	0.00	0.00	(11,303.40)	12,920.76	12,920.76	10,113.57
Account Pool: 71 - Support										
710	Travel	5,451.00	5,451.00	0.00	0.00	0.00	5,451.00	0.00	0.00	0.00
7111	Supplies	4,254.00	4,254.00	0.00	0.00	0.00	4,254.00	0.00	0.00	0.00
711200	Research Supplies	(3,452.18)	(3,452.18)	0.00	0.00	0.00	(3,452.18)	151.57	151.57	965.07
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	0.00	0.00	(106.00)	106.00	106.00	0.00
714000	Postage-General	(142.67)	(142.67)	0.00	0.00	0.00	(142.67)	63.62	63.62	51.37
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(32.98)	(32.98)	0.00	0.00	0.00	(32.98)	13.82	13.82	19.16
716110	Rentals-Copier	(1,325.34)	(1,325.34)	0.00	0.00	0.00	(1,325.34)	1,220.20	1,220.20	105.14
7180	Telecommunications	(43.44)	(43.44)	0.00	0.00	0.00	(43.44)	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,812.77)	(2,812.77)	0.00	0.00	0.00	(2,812.77)	927.72	927.72	1,522.44
718016	Telecom-Usage (Tolls)	(841.94)	(841.94)	0.00	0.00	0.00	(841.94)	180.08	180.08	115.96
719105	Membership-Institutional	(65.00)	(65.00)	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,782.68	4,782.68	0.00	0.00	0.00	4,782.68	2,663.01	2,663.01	2,844.14
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	6,483.89	6,483.89	0.00	0.00	0.00	6,483.89	0.00	0.00	0.00
760300	F&A Expenditures	(5,628.04)	(5,628.04)	0.00	0.00	0.00	(5,628.04)	21,009.91	21,009.91	16,498.46
Subtotal Account Pool: 76		855.85	855.85	0.00	0.00	0.00	855.85	21,009.91	21,009.91	16,498.46

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Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116010 - Crimes Against Children												
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	268,769.00	268,769.00	0.00	0.00	0.00	0.00	268,769.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(268,769.00)	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116010		856.70	856.70	0.00	0.00	0.00	0.00	856.70	68,716.01	68,716.01	55,060.19	55,482.50
Fund: 116011 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,540.96)	(30,540.96)	0.00	0.00	0.00	0.00	(30,540.96)	7,068.96	7,068.96	18,777.00	18,777.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,877.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	0.00	4,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,968.96)	(6,968.96)	0.00	0.00	0.00	0.00	(6,968.96)	7,068.96	7,068.96	18,777.00	18,777.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,869.96)	(2,869.96)	0.00	0.00	0.00	0.00	(2,869.96)	2,862.93	2,862.93	7,416.87	7,416.87
Subtotal Account Pool: 65		(2,869.96)	(2,869.96)	0.00	0.00	0.00	0.00	(2,869.96)	2,862.93	2,862.93	7,416.87	7,416.87
Account Pool: 71 - Support												
7112	Research Supplies	(1,099.00)	(1,099.00)	0.00	0.00	0.00	0.00	(1,099.00)	0.00	0.00	0.00	0.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(4,950.00)	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(712.50)	(712.50)	0.00	0.00	0.00	0.00	(712.50)	412.50	412.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,838.50	9,838.50	0.00	0.00	0.00	0.00	9,838.50	412.50	412.50	500.00	500.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,958.98)	(6,958.98)	0.00	0.00	0.00	0.00	(6,958.98)	4,487.15	4,487.15	11,480.42	11,745.36
Subtotal Account Pool: 76		2,450.02	2,450.02	0.00	0.00	0.00	0.00	2,450.02	4,487.15	4,487.15	11,480.42	11,745.36
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	79,445.00	79,445.00	0.00	0.00	0.00	0.00	79,445.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(79,445.00)	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116011		2,449.60	2,449.60	0.00	0.00	0.00	0.00	2,449.60	14,831.54	14,831.54	38,174.29	38,439.23
Fund: 116012 - Crimes Against Children												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	247,508.80	247,508.80	0.00	0.00	0.00	0.00	247,508.80	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(250,748.90)	(250,748.90)	0.00	0.00	0.00	0.00	(250,748.90)	55,765.39	55,765.39	313,870.93	329,097.75
Subtotal Account Pool: 73		(3,240.10)	(3,240.10)	0.00	0.00	0.00	0.00	(3,240.10)	55,765.39	55,765.39	313,870.93	329,097.75

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116012 - Crimes Against Children										
Account Pool: 73 - Subcontracts										
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	147,083.00	147,083.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(147,083.00)	(147,083.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 116012		7,759.90	7,759.90	0.00	0.00	0.00	55,765.39	55,765.39	313,870.93	329,097.75
Fund: 116013 - Crimes Against Children										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(36,529.40)	(36,529.40)	0.00	0.00	0.00	3,058.98	3,058.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,077.25)	(1,077.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,466.38)	(8,466.38)	0.00	0.00	0.00	527.96	527.96	7,938.42	7,938.42
61SNSH	Student Labor	(4,265.87)	(4,265.87)	0.00	0.00	0.00	2,275.52	2,275.52	1,768.75	1,768.75
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(667.90)	(667.90)	0.00	0.00	0.00	5,862.46	5,862.46	9,707.17	9,707.17
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,464.17	1,464.17	0.00	0.00	0.00	1,238.88	1,238.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(695.29)	(695.29)	0.00	0.00	0.00	44.34	44.34	650.95	650.95
Subtotal Account Pool: 65		768.88	768.88	0.00	0.00	0.00	1,283.22	1,283.22	650.95	650.95

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116013 - Crimes Against Children													
Account Pool: 71 - Support													
7101	Out of State Travel	(6,859.96)	(6,859.96)	0.00	0.00	0.00	0.00	(6,859.96)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,492.50)	(1,492.50)	0.00	0.00	0.00	0.00	(1,492.50)	1,492.50	1,492.50	0.00	0.00	
710300	Conference Registration Fees	(1,475.00)	(1,475.00)	0.00	0.00	0.00	0.00	(1,475.00)	1,030.00	1,030.00	360.00	360.00	
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(31.65)	(31.65)	0.00	0.00	0.00	0.00	(31.65)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,596.02)	(2,596.02)	0.00	0.00	0.00	0.00	(2,596.02)	74.85	74.85	1,437.40	1,437.40	
7130	Printing and Copying	(172.38)	(172.38)	0.00	0.00	0.00	0.00	(172.38)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(518.24)	(518.24)	0.00	0.00	0.00	0.00	(518.24)	0.00	0.00	334.10	334.10	
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00	
714000	Postage-General	(247.82)	(247.82)	0.00	0.00	0.00	0.00	(247.82)	0.00	0.00	247.82	247.82	
7161	Rentals-Leases	(154.51)	(154.51)	0.00	0.00	0.00	0.00	(154.51)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(471.57)	(471.57)	0.00	0.00	0.00	0.00	(471.57)	0.00	0.00	89.77	89.77	
716110	Rentals-Copier	(651.33)	(651.33)	0.00	0.00	0.00	0.00	(651.33)	167.93	167.93	483.40	483.40	
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(5,325.00)	(5,325.00)	0.00	0.00	0.00	0.00	(5,325.00)	0.00	0.00	5,325.00	5,325.00	
7180	Telecommunications	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(1,767.95)	(1,767.95)	0.00	0.00	0.00	0.00	(1,767.95)	419.86	419.86	709.24	709.24	
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(131.78)	(131.78)	0.00	0.00	0.00	0.00	(131.78)	0.00	0.00	24.84	24.84	
719000	Business Meals-Meetings-Non Travel	(33.34)	(33.34)	0.00	0.00	0.00	0.00	(33.34)	0.00	0.00	33.34	33.34	
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(99.25)	(99.25)	0.00	0.00	0.00	0.00	(99.25)	3,185.14	3,185.14	9,044.91	9,044.91	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	24,394.92	24,394.92	0.00	0.00	0.00	0.00	24,394.92	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(24,393.68)	(24,393.68)	0.00	0.00	0.00	0.00	(24,393.68)	4,853.54	4,853.54	7,732.89	8,285.21	
Subtotal Account Pool: 76		1.24	1.24	0.00	0.00	0.00	0.00	1.24	4,853.54	4,853.54	7,732.89	8,285.21	
Account Pool: 79 - Reserves - Budget Only													
7900	Budgeted Addition to Reserves	167,005.00	167,005.00	0.00	0.00	0.00	0.00	167,005.00	0.00	0.00	0.00	0.00	
790500	Budgeted Contingency	(167,005.00)	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 116013		2.97	2.97	0.00	0.00	0.00	0.00	2.97	15,184.36	15,184.36	27,135.92	27,688.24	
Fund: 116014 - Crimes Against Children													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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[illegible]

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116018 - Crimes Against Children												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.13	221.13
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.13	221.13
Total Fund: 116018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.13	221.13
Fund: 116019 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.63)	(209.63)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.63)	(209.63)
Total Fund: 116019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(209.63)	(209.63)

Fund: 116020 - Crimes Against Children

Org: UCFRDF - PI David Finkelhor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116020 - Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.25)	(422.25)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.25)	(422.25)
Total Fund: 116020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.25)	(422.25)

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116021 - Crimes Against Children													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116023 - Crimes Against Children										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.79	399.79
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.79	399.79
Total Fund: 116023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.79	399.79
Fund: 116038 - Crimes Against Children										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(13,632.00)	(13,632.00)	0.00	14,571.39	0.00	14,571.39	(28,203.39)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,741.40	6,741.40	0.00	6,741.40	(6,741.40)	0.00	0.00
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.77	0.00	32.77	(32.77)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,865.50	2,694.63	0.00	2,694.63	(2,694.63)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,207.63	0.00	2,207.63	(2,207.63)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	476.71	0.00	476.71	(476.71)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00
Subtotal Account Pool: 61		32,555.50	32,555.50	8,606.90	26,724.53	0.00	26,724.53	5,830.97	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	7,294.81	7,294.81	0.00	5,828.46	0.00	5,828.46	1,466.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	741.72	814.12	0.00	814.12	(814.12)	0.00	0.00
Subtotal Account Pool: 65		7,294.81	7,294.81	741.72	6,642.58	0.00	6,642.58	652.23	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	(5,799.20)	(5,799.20)	0.00	6,264.23	0.00	6,264.23	(12,063.43)	5,799.20	5,799.20
710300	Conference Registration Fees	(2,695.00)	(2,695.00)	0.00	785.00	0.00	785.00	(3,480.00)	1,350.00	1,350.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
711100	Supplies-General	5,548.00	5,548.00	0.00	16.79	0.00	16.79	5,531.21	0.00	0.00
711200	Research Supplies	(1,417.85)	(1,417.85)	0.00	961.59	0.00	961.59	(2,379.44)	1,417.85	1,417.85
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	101.00	(101.00)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	60.55	0.00	60.55	(60.55)	0.00	0.00
714030	Postage-Express Mail	(24.79)	(24.79)	0.00	24.92	0.00	24.92	(49.71)	24.79	24.79
716110	Rentals-Copier	(639.95)	(639.95)	0.00	251.12	0.00	251.12	(891.07)	639.95	639.95
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	524.59	(524.59)	0.00	0.00
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	297.90	297.90
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,074.01	0.00	2,074.01	(2,074.01)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.28	0.00	175.28	(175.28)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	11.20	11.20
Subtotal Account Pool: 71		6,662.11	6,662.11	0.00	11,239.08	0.00	11,239.08	(4,576.97)	9,540.89	9,540.89
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	20,465.50	20,465.50	4,113.38	19,626.60	0.00	19,626.60	838.90	4,197.88	4,197.88
Subtotal Account Pool: 76		20,465.50	20,465.50	4,113.38	19,626.60	0.00	19,626.60	838.90	4,197.88	4,197.88

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116038 - Crimes Against Children												
Total Fund: 116038		66,977.92	66,977.92	13,462.00	64,232.79	0.00	64,232.79	2,745.13	13,738.77	13,738.77	4,444.83	4,444.83
Fund: 116039 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	0.00	0.00	4,125.60	4,125.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,539.00	1,539.00	0.00	1,539.00	(1,539.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(526.00)	(526.00)	0.00	4,119.00	0.00	4,119.00	(4,645.00)	0.00	0.00	526.00	526.00
61SNWS	College Work Study	(123.90)	(123.90)	0.00	0.00	0.00	0.00	(123.90)	109.20	109.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,375.10	3,375.10	1,539.00	5,658.00	0.00	5,658.00	(2,282.90)	109.20	109.20	4,651.60	4,651.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.23)	(598.23)	133.31	133.31	0.00	133.31	(731.54)	0.00	0.00	338.29	338.29
Subtotal Account Pool: 65		2,309.40	2,309.40	133.31	133.31	0.00	133.31	2,176.09	0.00	0.00	338.29	338.29
Account Pool: 71 - Support												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	0.00	0.00	1,885.00	1,885.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	0.00	0.00	1,523.64	1,523.64
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	0.00	0.00	99.50	99.50
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	0.00	0.00	206.63	206.63
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	0.00	0.00	128.69	128.69
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	0.00	0.00	486.31	486.31
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	0.00	0.00	17.60	17.60
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	0.00	0.00	117.40	117.40
Subtotal Account Pool: 71		(834.03)	(834.03)	0.00	0.00	0.00	0.00	(834.03)	0.00	0.00	4,464.77	4,464.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,134.45	2,134.45	735.81	2,548.17	0.00	2,548.17	(413.72)	366.32	366.32	3,889.47	3,889.47
Subtotal Account Pool: 76		2,134.45	2,134.45	735.81	2,548.17	0.00	2,548.17	(413.72)	366.32	366.32	3,889.47	3,889.47
Total Fund: 116039		6,984.92	6,984.92	2,408.12	8,339.48	0.00	8,339.48	(1,354.56)	475.52	475.52	13,344.13	13,344.13
Fund: 116040 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(82,338.08)	(82,338.08)	0.00	0.00	0.00	0.00	(82,338.08)	3,913.08	3,913.08	59,061.00	59,061.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,218.00	78,218.00	0.00	0.00	0.00	0.00	78,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,679.92	1,679.92	0.00	0.00	0.00	0.00	1,679.92	3,913.08	3,913.08	59,061.00	59,061.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116040 - CRIMES AGAINST CHILDREN												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,239.61)	(2,239.61)	0.00	0.00	0.00	0.00	(2,239.61)	1,584.78	1,584.78	23,329.10	23,329.10
Subtotal Account Pool: 65		(2,239.61)	(2,239.61)	0.00	0.00	0.00	0.00	(2,239.61)	1,584.78	1,584.78	23,329.10	23,329.10
Account Pool: 71 - Support												
710000	In-State Travel	1,377.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(920.30)	(920.30)	0.00	0.00	0.00	0.00	(920.30)	920.30	920.30	0.00	0.00
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
711100	Supplies-General	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	0.00	0.00	14.15	14.15
716110	Rentals-Copier	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	22.66	22.66	0.00	0.00
Subtotal Account Pool: 71		560.89	560.89	0.00	0.00	0.00	0.00	560.89	1,542.96	1,542.96	14.15	14.15
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.53	1.53	0.00	0.00	0.00	0.00	1.53	3,097.94	3,097.94	35,233.65	36,257.91
Subtotal Account Pool: 76		1.53	1.53	0.00	0.00	0.00	0.00	1.53	3,097.94	3,097.94	35,233.65	36,257.91
Total Fund: 116040		2.73	2.73	0.00	0.00	0.00	0.00	2.73	10,138.76	10,138.76	117,637.90	118,662.16
Fund: 116041 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,783.00)	(18,783.00)	0.00	0.00	0.00	0.00	(18,783.00)	0.00	0.00	2,090.00	2,090.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	0.00	18,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090.00	2,090.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(239.96)	(239.96)	0.00	0.00	0.00	0.00	(239.96)	0.00	0.00	825.55	825.55
Subtotal Account Pool: 65		(239.96)	(239.96)	0.00	0.00	0.00	0.00	(239.96)	0.00	0.00	825.55	825.55
Account Pool: 71 - Support												
711100	Supplies-General	2,101.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.23)	(179.23)	0.00	0.00	0.00	0.00	(179.23)	0.00	0.00	179.23	179.23
Subtotal Account Pool: 71		1,921.77	1,921.77	0.00	0.00	0.00	0.00	1,921.77	0.00	0.00	179.23	179.23
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	739.76	739.76	0.00	0.00	0.00	0.00	739.76	(175.86)	(175.86)	1,332.19	1,361.65
Subtotal Account Pool: 76		739.76	739.76	0.00	0.00	0.00	0.00	739.76	(175.86)	(175.86)	1,332.19	1,361.65
Total Fund: 116041		2,421.57	2,421.57	0.00	0.00	0.00	0.00	2,421.57	(175.86)	(175.86)	4,426.97	4,456.43
Fund: 116042 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,499.88)	(17,499.88)	0.00	0.00	0.00	0.00	(17,499.88)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,781.00)	(12,781.00)	0.00	0.00	0.00	0.00	(12,781.00)	0.00	0.00	7,303.20	7,303.20
613N30	Graduate Research Assistant	(22,413.64)	(22,413.64)	0.00	0.00	0.00	0.00	(22,413.64)	5,961.58	5,961.58	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,466.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,933.21)	(16,933.21)	0.00	0.00	0.00	0.00	(16,933.21)	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116042 - CRIMES AGAINST CHILDREN												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,454.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	228.00	228.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,964.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,228.27	7,228.27	0.00	0.00	0.00	0.00	7,228.27	5,961.58	5,961.58	19,831.20	19,831.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,257.74	2,257.74	0.00	0.00	0.00	0.00	2,257.74	0.00	0.00	0.01	0.01
65YP10	Nonstatus Benefit Distr (Fica)	(1,059.02)	(1,059.02)	0.00	0.00	0.00	0.00	(1,059.02)	0.00	0.00	598.88	598.88
Subtotal Account Pool: 65		1,198.72	1,198.72	0.00	0.00	0.00	0.00	1,198.72	0.00	0.00	598.89	598.89
Account Pool: 71 - Support												
710310	Workshop Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	79.00	79.00
711100	Supplies-General	3,003.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(460.61)	(460.61)	0.00	0.00	0.00	0.00	(460.61)	19.99	19.99	440.62	440.62
713000	Printing & Copying-General	(104.20)	(104.20)	0.00	0.00	0.00	0.00	(104.20)	0.00	0.00	104.20	104.20
714000	Postage-General	(70.67)	(70.67)	0.00	0.00	0.00	0.00	(70.67)	0.00	0.00	70.67	70.67
714030	Postage-Express Mail	(377.87)	(377.87)	0.00	0.00	0.00	0.00	(377.87)	250.83	250.83	127.04	127.04
718016	Telecom-Usage (Tolls)	(326.18)	(326.18)	0.00	0.00	0.00	0.00	(326.18)	0.00	0.00	326.18	326.18
719000	Business Meals-Meetings-Non Travel	(62.08)	(62.08)	0.00	0.00	0.00	0.00	(62.08)	62.08	62.08	0.00	0.00
719100	Membership Dues & Fees	(619.00)	(619.00)	0.00	0.00	0.00	0.00	(619.00)	264.00	264.00	355.00	355.00
Subtotal Account Pool: 71		903.39	903.39	0.00	0.00	0.00	0.00	903.39	596.90	596.90	1,502.71	1,502.71
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,315.00	5,315.00	0.00	0.00	0.00	0.00	5,315.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,184.50)	(5,184.50)	0.00	0.00	0.00	0.00	(5,184.50)	4,083.50	4,083.50	1,101.00	1,101.00
Subtotal Account Pool: 72		130.50	130.50	0.00	0.00	0.00	0.00	130.50	4,083.50	4,083.50	1,101.00	1,101.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,110.41	4,110.41	0.00	0.00	0.00	0.00	4,110.41	2,885.71	2,885.71	9,645.00	9,645.00
Subtotal Account Pool: 76		4,110.41	4,110.41	0.00	0.00	0.00	0.00	4,110.41	2,885.71	2,885.71	9,645.00	9,645.00
Total Fund: 116042		13,571.29	13,571.29	0.00	0.00	0.00	0.00	13,571.29	13,527.69	13,527.69	32,678.80	32,678.80
Fund: 116043 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(65,005.30)	(65,005.30)	0.00	0.00	0.00	0.00	(65,005.30)	15,027.28	15,027.28	49,978.02	49,978.02
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,952.80)	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)	0.00	0.00	1,952.80	1,952.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	0.00	(3,072.00)	0.00	0.00	3,072.00	3,072.00
61SNSH	Student Labor	(5,412.00)	(5,412.00)	0.00	0.00	0.00	0.00	(5,412.00)	1,540.00	1,540.00	3,872.00	3,872.00
61SNWS	College Work Study	(978.07)	(978.07)	0.00	1,004.60	0.00	1,004.60	(1,982.67)	748.82	748.82	229.25	229.25
Subtotal Account Pool: 61		920.83	920.83	0.00	1,004.60	0.00	1,004.60	(83.77)	17,316.10	17,316.10	59,104.07	59,104.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(656.65)	(656.65)	0.00	0.00	0.00	0.00	(656.65)	6,086.01	6,086.01	20,512.64	20,512.64
65YP10	Nonstatus Benefit Distr (Fica)	(251.90)	(251.90)	0.00	0.00	0.00	0.00	(251.90)	0.00	0.00	251.90	251.90
Subtotal Account Pool: 65		(908.55)	(908.55)	0.00	0.00	0.00	0.00	(908.55)	6,086.01	6,086.01	20,764.54	20,764.54

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116043 - Crimes Aainst Children Phase 4													
Account Pool: 71 - Support													
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	15.27	0.00	15.27	(15.27)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	95.40	0.00	95.40	(95.40)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	(163.06)	(163.06)	0.00	0.00	0.00	0.00	(163.06)	163.06	163.06	0.00	0.00	
Subtotal Account Pool: 71		4,589.94	4,589.94	0.00	110.67	0.00	110.67	4,479.27	163.06	163.06	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	393,229.39	393,229.39	0.00	0.00	0.00	0.00	393,229.39	0.00	0.00	6,770.61	6,770.61	
730002	Subcontracts 02	(135,000.00)	(126,113.93)	0.00	8,886.07	0.00	8,886.07	(135,000.00)	77,452.14	77,452.14	23,303.06	48,661.79	
730003	Subcontracts 03	(130,672.00)	(119,616.00)	0.00	10,532.77	0.00	10,532.77	(130,148.77)	81,463.66	81,463.66	20,873.63	38,152.34	
730004	Subcontracts 04	(117,712.00)	(106,891.99)	2,941.00	15,083.00	4,448.01	19,531.01	(126,423.00)	106,891.99	106,891.99	0.00	0.00	
Subtotal Account Pool: 73		9,845.39	40,607.47	2,941.00	34,501.84	4,448.01	38,949.85	1,657.62	265,807.79	265,807.79	50,947.30	93,584.74	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	10,168.12	10,168.12	0.00	513.02	0.00	513.02	9,655.10	25,018.69	25,018.69	58,367.25	58,867.19	
Subtotal Account Pool: 76		10,168.12	10,168.12	0.00	513.02	0.00	513.02	9,655.10	25,018.69	25,018.69	58,367.25	58,867.19	
Total Fund: 116043		24,615.73	55,377.81	2,941.00	36,130.13	4,448.01	40,578.14	14,799.67	314,391.65	314,391.65	189,183.16	232,320.54	
Fund: 116044 - Crimes Aainst Children Phase 4													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(66,122.97)	(66,122.97)	1,207.74	10,764.71	0.00	10,764.71	(76,887.68)	36,120.98	36,120.98	30,001.99	30,001.99	
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	130,708.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		64,585.03	64,585.03	1,207.74	10,764.71	0.00	10,764.71	53,820.32	36,120.98	36,120.98	30,001.99	30,001.99	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	15,352.93	15,352.93	495.83	4,318.57	0.00	4,318.57	11,034.36	14,622.31	14,622.31	11,850.76	11,850.76	
Subtotal Account Pool: 65		15,352.93	15,352.93	495.83	4,318.57	0.00	4,318.57	11,034.36	14,622.31	14,622.31	11,850.76	11,850.76	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	2,399.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00	
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	5,500.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	(645.25)	(645.25)	0.00	0.00	0.00	0.00	(645.25)	645.25	645.25	0.00	0.00	
Subtotal Account Pool: 71		3,867.75	3,867.75	0.00	0.00	5,500.00	5,500.00	(1,632.25)	3,145.25	3,145.25	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	37,889.11	37,889.11	783.65	6,938.37	0.00	6,938.37	30,950.74	24,788.69	24,788.69	18,530.11	18,833.65	
Subtotal Account Pool: 76		37,889.11	37,889.11	783.65	6,938.37	0.00	6,938.37	30,950.74	24,788.69	24,788.69	18,530.11	18,833.65	
Total Fund: 116044		121,694.82	121,694.82	2,487.22	22,021.65	5,500.00	27,521.65	94,173.17	78,677.23	78,677.23	60,382.86	60,686.40	
Fund: 116045 - Crimes Aainst Children Phase 4													
Account Pool: 61 - Salaries and Wages													

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116045 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(80,837.48)	(80,837.48)	1,189.35	13,173.82	0.00	13,173.82	(94,011.30)	43,002.48	43,002.48	22,917.00	22,917.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,701.00	96,701.00	0.00	0.00	0.00	0.00	96,701.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.89)	(188.89)	0.00	0.00	0.00	0.00	(188.89)	188.89	188.89	0.00	0.00
61SNSH	Student Labor	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	262.50	262.50
61SNWS	College Work Study	(855.56)	(855.56)	0.00	0.00	0.00	0.00	(855.56)	412.80	412.80	442.76	442.76
Subtotal Account Pool: 61		14,556.57	14,556.57	1,189.35	13,173.82	0.00	13,173.82	1,382.75	43,604.17	43,604.17	23,622.26	23,622.26
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(117.18)	(117.18)	488.29	5,282.07	0.00	5,282.07	(5,399.25)	17,409.29	17,409.29	9,052.22	9,052.22
65YP10	Nonstatus Benefit Distr (Fica)	(15.86)	(15.86)	0.00	0.00	0.00	0.00	(15.86)	15.86	15.86	0.00	0.00
Subtotal Account Pool: 65		(133.04)	(133.04)	488.29	5,282.07	0.00	5,282.07	(5,415.11)	17,425.15	17,425.15	9,052.22	9,052.22
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,558.86)	(1,558.86)	0.00	5,258.59	0.00	5,258.59	(6,817.45)	1,558.86	1,558.86	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	645.00	(645.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	34,753.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,705.86)	(7,705.86)	0.00	49.97	0.00	49.97	(7,755.83)	2,515.12	2,515.12	5,190.74	5,190.74
713000	Printing & Copying-General	(10,055.34)	(10,055.34)	0.00	0.00	0.00	0.00	(10,055.34)	100.00	100.00	9,955.34	9,955.34
714000	Postage-General	(185.86)	(185.86)	0.00	6.12	0.00	6.12	(191.98)	185.86	185.86	0.00	0.00
714005	Postage-Campus Mail Services	(17,755.70)	(17,755.70)	0.00	0.00	0.00	0.00	(17,755.70)	0.00	0.00	17,755.70	17,755.70
714020	Postage-Labeling	(4,873.43)	(4,873.43)	0.00	0.00	0.00	0.00	(4,873.43)	0.00	0.00	4,873.43	4,873.43
714030	Postage-Express Mail	(52.07)	(52.07)	0.00	0.00	0.00	0.00	(52.07)	52.07	52.07	0.00	0.00
716100	Rentals & Leases-General	(1.03)	(1.03)	0.00	0.00	0.00	0.00	(1.03)	0.00	0.00	1.03	1.03
716110	Rentals-Copier	(963.06)	(963.06)	0.00	339.61	0.00	339.61	(1,302.67)	920.63	920.63	42.43	42.43
717254	Oth Prof Ser-Information Tech	(606.85)	(606.85)	0.00	0.00	0.00	0.00	(606.85)	606.85	606.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,008.66)	(1,008.66)	0.00	277.80	0.00	277.80	(1,286.46)	616.26	616.26	252.78	252.78
718014	Telecom-Telephone Equipment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	240.00	240.00
718016	Telecom-Usage (Tolls)	(103.94)	(103.94)	0.00	3.61	0.00	3.61	(107.55)	44.24	44.24	59.32	59.32
Subtotal Account Pool: 71		10,610.34	10,610.34	0.00	6,580.70	0.00	6,580.70	4,029.64	6,599.89	6,599.89	38,370.77	38,370.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,090.50	11,090.50	771.72	11,516.86	0.00	11,516.86	(426.36)	31,129.08	31,129.08	31,620.05	31,950.75
Subtotal Account Pool: 76		11,090.50	11,090.50	771.72	11,516.86	0.00	11,516.86	(426.36)	31,129.08	31,129.08	31,620.05	31,950.75
Total Fund: 116045		36,124.37	36,124.37	2,449.36	36,553.45	0.00	36,553.45	(429.08)	98,758.29	98,758.29	102,665.30	102,996.00

Fund: 116046 - Crimes Aainst Children Phase 4

Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(24,013.42)	(24,013.42)	0.00	15,899.52	0.00	15,899.52	(39,912.94)	21,012.42	21,012.42	0.00	0.00
611F60	Faculty NTT Research	(22,717.00)	(22,717.00)	0.00	0.00	0.00	0.00	(22,717.00)	0.00	0.00	22,717.00	22,717.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	95,388.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,410.97)	(3,410.97)	0.00	0.00	0.00	0.00	(3,410.97)	3,410.97	3,410.97	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(6,958.37)	(6,958.37)	0.00	9,194.99	0.00	9,194.99	(16,153.36)	6,958.37	6,958.37	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,679.00)	(13,679.00)	0.00	0.00	0.00	0.00	(13,679.00)	0.00	0.00	8,789.80	8,789.80
613N30	Graduate Research Assistant	(12,413.51)	(12,413.51)	0.00	0.00	0.00	0.00	(12,413.51)	6,538.51	6,538.51	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116046 - Crimes Aainst Children Phase 4												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	909.18	8,019.21	0.00	8,019.21	(8,019.21)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	18.21	160.49	0.00	160.49	(160.49)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,436.75	0.00	5,436.75	(5,436.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.77)	(188.77)	0.00	946.00	0.00	946.00	(1,134.77)	188.77	188.77	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	68.36	0.00	68.36	(68.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(528.99)	(528.99)	0.00	1,005.89	0.00	1,005.89	(1,534.88)	528.99	528.99	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	14,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		100,802.97	100,802.97	927.39	40,731.21	0.00	40,731.21	60,071.76	38,638.03	38,638.03	31,506.80	31,506.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,634.40	22,634.40	373.28	9,577.11	0.00	9,577.11	13,057.29	8,510.05	8,510.05	8,973.18	8,973.18
65YP10	Nonstatus Benefit Distr (Fica)	(2,018.33)	(2,018.33)	1.57	1,322.13	0.00	1,322.13	(3,340.46)	886.86	886.86	720.78	720.78
Subtotal Account Pool: 65		20,616.07	20,616.07	374.85	10,899.24	0.00	10,899.24	9,716.83	9,396.91	9,396.91	9,693.96	9,693.96
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,241.31)	(3,241.31)	412.40	412.40	0.00	412.40	(3,653.71)	3,241.31	3,241.31	0.00	0.00
710300	Conference Registration Fees	(1,818.00)	(1,818.00)	0.00	660.00	0.00	660.00	(2,478.00)	1,169.00	1,169.00	0.00	0.00
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	9,496.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,050.08	16,050.08	0.00	115.84	0.00	115.84	15,934.24	30.92	30.92	0.00	0.00
711200	Research Supplies	(7,795.71)	(7,795.71)	0.00	729.54	0.00	729.54	(8,525.25)	5,590.73	5,590.73	139.20	139.20
713000	Printing & Copying-General	(117.40)	(117.40)	0.00	70.00	0.00	70.00	(187.40)	117.40	117.40	0.00	0.00
714000	Postage-General	(236.76)	(236.76)	23.33	121.28	0.00	121.28	(358.04)	138.28	138.28	0.00	0.00
714005	Postage-Campus Mail Services	(80.37)	(80.37)	0.00	0.00	0.00	0.00	(80.37)	80.37	80.37	0.00	0.00
714020	Postage-Labeling	(60.16)	(60.16)	0.00	0.00	0.00	0.00	(60.16)	60.16	60.16	0.00	0.00
714030	Postage-Express Mail	(269.15)	(269.15)	0.00	70.30	0.00	70.30	(339.45)	194.40	194.40	74.75	74.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	255.76	0.00	255.76	(255.76)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	231.00	231.00	0.00	0.00
716110	Rentals-Copier	(934.56)	(934.56)	0.00	65.28	0.00	65.28	(999.84)	934.56	934.56	0.00	0.00
717254	Oth Prof Ser-Information Tech	(1,193.15)	(1,193.15)	0.00	0.00	0.00	0.00	(1,193.15)	1,193.15	1,193.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,697.96)	(1,697.96)	132.72	3,190.56	0.00	3,190.56	(4,888.52)	1,697.96	1,697.96	0.00	0.00
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	245.00	0.00	245.00	(275.00)	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,262.38)	(1,262.38)	4.26	344.17	0.00	344.17	(1,606.55)	1,222.92	1,222.92	39.46	39.46
719000	Business Meals-Meetings-Non Travel	(574.81)	(574.81)	0.00	518.99	0.00	518.99	(1,093.80)	574.81	574.81	0.00	0.00
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	140.00	140.00	0.00	0.00
Subtotal Account Pool: 71		5,863.36	5,863.36	572.71	6,799.12	0.00	6,799.12	(935.76)	16,646.97	16,646.97	253.41	253.41
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	828.00	828.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,083.45)	(4,083.45)	0.00	0.00	0.00	0.00	(4,083.45)	4,083.45	4,083.45	0.00	0.00
Subtotal Account Pool: 72		(5,461.45)	(5,461.45)	0.00	0.00	0.00	0.00	(5,461.45)	4,911.45	4,911.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,541.16	57,541.16	862.46	26,877.50	0.00	26,877.50	30,663.66	29,753.63	29,753.63	18,151.70	18,406.86
Subtotal Account Pool: 76		57,541.16	57,541.16	862.46	26,877.50	0.00	26,877.50	30,663.66	29,753.63	29,753.63	18,151.70	18,406.86
Total Fund: 116046		179,362.11	179,362.11	2,737.41	85,307.07	0.00	85,307.07	94,055.04	99,346.99	99,346.99	59,605.87	59,861.03

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,009.07)	(21,009.07)	0.00	17,530.30	0.00	17,530.30	(38,539.37)	21,009.07	21,009.07	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,163.86	19,286.79	0.00	19,286.79	(19,286.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,404.00	60,404.00	0.00	0.00	0.00	0.00	60,404.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,411.00)	(3,411.00)	0.00	0.00	0.00	0.00	(3,411.00)	3,411.00	3,411.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	447.15	447.15	0.00	447.15	(447.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	0.00	0.00	2,271.00	2,271.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,759.24)	(14,759.24)	1,530.16	13,496.33	0.00	13,496.33	(28,255.57)	14,759.24	14,759.24	0.00	0.00
617PLG	Operating Staff-Longevity	(294.70)	(294.70)	30.64	270.10	0.00	270.10	(564.80)	294.70	294.70	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(19,111.50)	(19,111.50)	0.00	0.00	0.00	0.00	(19,111.50)	11,104.50	11,104.50	8,007.00	8,007.00
61SNWS	College Work Study	0.00	0.00	0.00	260.51	0.00	260.51	(260.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		72,707.49	72,707.49	4,171.81	64,466.36	0.00	64,466.36	8,241.13	50,578.51	50,578.51	10,278.00	10,278.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,589.52	17,589.52	1,516.59	20,164.27	0.00	20,164.27	(2,574.75)	14,481.48	14,481.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,086.82)	(2,086.82)	41.18	61.32	0.00	61.32	(2,148.14)	1,244.03	1,244.03	842.79	842.79
Subtotal Account Pool: 65		15,502.70	15,502.70	1,557.77	20,225.59	0.00	20,225.59	(4,722.89)	15,725.51	15,725.51	842.79	842.79
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	35.10	0.00	35.10	(35.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	707.47	0.00	707.47	(707.47)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	610.14	0.00	610.14	(610.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	65.39	161.42	0.00	161.42	(161.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22.95)	(22.95)	37.29	3,339.40	0.00	3,339.40	(3,362.35)	22.95	22.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	31.04	0.00	31.04	(31.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.11	0.00	87.11	(87.11)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(1,030.00)	(1,030.00)	0.00	570.00	0.00	570.00	(1,600.00)	1,030.00	1,030.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	31.68	1,246.32	0.00	1,246.32	(1,246.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	943.15	943.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.15	345.78	0.00	345.78	(345.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	315.62	1,306.16	0.00	1,306.16	(1,306.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.40	0.00	74.40	(74.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,003.90	10,003.90	481.13	9,416.04	0.00	9,416.04	587.86	1,996.10	1,996.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	0.00	15,899.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,112.65	0.00	8,112.65	(8,112.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,899.00	15,899.00	0.00	8,112.65	0.00	8,112.65	7,786.35	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,777.55	44,777.55	2,856.91	43,289.65	0.00	43,289.65	1,487.90	31,418.10	31,418.10	4,451.21	5,004.35
Subtotal Account Pool: 76		44,777.55	44,777.55	2,856.91	43,289.65	0.00	43,289.65	1,487.90	31,418.10	31,418.10	4,451.21	5,004.35
Total Fund: 116054		158,890.64	158,890.64	9,067.62	145,510.29	0.00	145,510.29	13,380.35	99,718.22	99,718.22	15,572.00	16,125.14
Fund: 116055 - Community Systems												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,321.29)	(1,321.29)	0.00	0.00	0.00	0.00	(1,321.29)	1,321.29	1,321.29	0.00	0.00
611F60	Faculty NTT Research	(59,869.83)	(59,869.83)	0.00	62,799.55	0.00	62,799.55	(122,669.38)	59,869.83	59,869.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	0.00	139,366.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(2,082.00)	(2,082.00)	0.00	4,981.24	0.00	4,981.24	(7,063.24)	2,082.00	2,082.00	0.00	0.00
615F10	PAT	(64,137.63)	(64,137.63)	4,718.88	56,350.18	0.00	56,350.18	(120,487.81)	64,137.63	64,137.63	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	95,864.00	0.00	0.00	0.00	0.00	95,864.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.89)	(188.89)	0.00	210.38	0.00	210.38	(399.27)	188.89	188.89	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	0.00	56,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		98,043.36	164,203.36	4,718.88	124,341.35	0.00	124,341.35	39,862.01	127,599.64	127,599.64	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,647.94	45,111.94	1,937.34	47,709.60	0.00	47,709.60	(2,597.66)	50,748.06	50,748.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(190.75)	(190.75)	0.00	436.09	0.00	436.09	(626.84)	190.75	190.75	0.00	0.00
Subtotal Account Pool: 65		18,457.19	44,921.19	1,937.34	48,145.69	0.00	48,145.69	(3,224.50)	50,938.81	50,938.81	0.00	0.00
Account Pool: 71 - Support												
710	Travel	53,892.00	15,320.00	0.00	0.00	0.00	0.00	15,320.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,600.69	3,535.69	0.00	3,535.69	(3,535.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,690.00	0.00	2,690.00	(2,690.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,052.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(714.00)	(714.00)	1,832.73	1,630.31	0.00	1,630.31	(2,344.31)	714.00	714.00	0.00	0.00
713000	Printing & Copying-General	(140.90)	(140.90)	20.00	20.00	0.00	20.00	(160.90)	0.00	0.00	140.90	140.90
714000	Postage-General	0.00	0.00	192.34	214.42	0.00	214.42	(214.42)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,518.30	0.00	1,518.30	(1,518.30)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	157.02	1,209.93	0.00	1,209.93	(1,209.93)	0.00	0.00	0.00	0.00
717000	Consulting-General	13,500.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	37,500.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	943.15	943.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	187.26	377.27	0.00	377.27	(377.27)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.66	17.90	0.00	17.90	(17.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.56	43.06	0.00	43.06	(43.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		115,145.95	22,521.95	5,020.26	11,456.58	0.00	11,456.58	11,065.37	1,657.15	1,657.15	140.90	140.90
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105,268.79	105,268.79	5,371.16	84,613.88	0.00	84,613.88	20,654.91	82,889.80	82,889.80	63.41	63.41
Subtotal Account Pool: 76		105,268.79	105,268.79	5,371.16	84,613.88	0.00	84,613.88	20,654.91	82,889.80	82,889.80	63.41	63.41
Total Fund: 116055		336,915.29	336,915.29	17,047.64	268,557.50	0.00	268,557.50	68,357.79	263,085.40	263,085.40	204.31	204.31

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116056 - JOVIS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,002.77)	(25,002.77)	2,456.82	30,727.07	0.00	30,727.07	(55,729.84)	23,834.01	23,834.01	1,168.76	1,168.76
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	0.00	87,004.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(6,958.36)	(6,958.36)	0.00	9,194.97	0.00	9,194.97	(16,153.33)	6,958.36	6,958.36	0.00	0.00
615F10	PAT	(8,468.22)	(8,468.22)	0.00	0.00	0.00	0.00	(8,468.22)	8,468.22	8,468.22	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(828.93)	(828.93)	0.00	0.00	0.00	0.00	(828.93)	828.93	828.93	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	0.00	16,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		61,935.72	61,935.72	2,456.82	39,922.04	0.00	39,922.04	22,013.68	40,089.52	40,089.52	1,168.76	1,168.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,882.46	21,882.46	1,008.65	12,316.69	0.00	12,316.69	9,565.77	13,080.88	13,080.88	461.66	461.66
65YP10	Nonstatus Benefit Distr (Fica)	(654.13)	(654.13)	0.00	772.38	0.00	772.38	(1,426.51)	654.13	654.13	0.00	0.00
Subtotal Account Pool: 65		21,228.33	21,228.33	1,008.65	13,089.07	0.00	13,089.07	8,139.26	13,735.01	13,735.01	461.66	461.66
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,526.79)	(1,526.79)	0.00	1,724.85	0.00	1,724.85	(3,251.64)	1,526.79	1,526.79	0.00	0.00
710200	Foreign Travel	(284.54)	(284.54)	0.00	0.00	0.00	0.00	(284.54)	284.54	284.54	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	630.00	0.00	630.00	(1,055.00)	425.00	425.00	0.00	0.00
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(250.21)	(250.21)	0.00	262.34	0.00	262.34	(512.55)	250.21	250.21	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	2.26	2.26	0.00	0.00
716110	Rentals-Copier	(561.13)	(561.13)	27.95	531.30	0.00	531.30	(1,092.43)	561.13	561.13	0.00	0.00
717254	Oth Prof Ser-Information Tech	(797.26)	(797.26)	0.00	0.00	0.00	0.00	(797.26)	797.26	797.26	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,920.81	2,920.81	27.95	3,298.49	0.00	3,298.49	(377.68)	3,847.19	3,847.19	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,783.31	38,783.31	1,606.97	25,902.45	0.00	25,902.45	12,880.86	26,529.00	26,529.00	661.53	733.69
Subtotal Account Pool: 76		38,783.31	38,783.31	1,606.97	25,902.45	0.00	25,902.45	12,880.86	26,529.00	26,529.00	661.53	733.69
Total Fund: 116056		124,868.17	124,868.17	5,100.39	82,212.05	0.00	82,212.05	42,656.12	84,200.72	84,200.72	2,291.95	2,364.11
Fund: 116057 - Victim Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,660.63	14,801.43	0.00	14,801.43	(14,801.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	580.52	580.52	0.00	580.52	(580.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	0.00	9,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,737.00	27,737.00	2,241.15	15,381.95	0.00	15,381.95	12,355.05	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	681.77	5,938.07	0.00	5,938.07	(3,663.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.03	50.03	0.00	50.03	(50.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,275.00	2,275.00	731.80	5,988.10	0.00	5,988.10	(3,713.10)	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116057 - Victim Survey												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(49.49)	(49.49)	0.00	113.58	0.00	113.58	(163.07)	49.49	49.49	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	694.29	(694.29)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	7,405.00	0.00	0.00	0.00	0.00	7,405.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.50	0.00	21.50	(21.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26,007.35	6,412.35	0.00	987.37	0.00	987.37	5,424.98	992.65	992.65	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,431.00	109,026.00	0.00	0.00	0.00	0.00	109,026.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(109,025.98)	(108,949.21)	0.00	0.00	0.00	0.00	(108,949.21)	18,441.63	18,441.63	90,507.58	90,507.58
Subtotal Account Pool: 73		(19,594.98)	76.79	0.00	0.00	0.00	0.00	76.79	18,441.63	18,441.63	90,507.58	90,507.58
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,393.38	25,393.38	1,367.55	10,284.33	0.00	10,284.33	15,109.05	456.62	456.62	11,250.00	11,250.00
Subtotal Account Pool: 76		25,393.38	25,393.38	1,367.55	10,284.33	0.00	10,284.33	15,109.05	456.62	456.62	11,250.00	11,250.00
Total Fund: 116057		61,817.75	61,894.52	4,340.50	32,641.75	0.00	32,641.75	29,252.77	19,890.90	19,890.90	101,757.58	101,757.58
Fund: 116058 - Juvenile Confidentiality												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,670.65)	(37,670.65)	0.00	0.00	0.00	0.00	(37,670.65)	27,700.76	27,700.76	9,969.89	9,969.89
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	0.00	29,118.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	0.00	12,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,615.35	3,615.35	0.00	0.00	0.00	0.00	3,615.35	27,700.76	27,700.76	9,969.89	9,969.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,749.92)	(2,749.92)	0.00	0.00	0.00	0.00	(2,749.92)	11,218.79	11,218.79	3,938.13	3,938.13
Subtotal Account Pool: 65		(2,749.92)	(2,749.92)	0.00	0.00	0.00	0.00	(2,749.92)	11,218.79	11,218.79	3,938.13	3,938.13
Account Pool: 71 - Support												
710	Travel	365.00	365.00	0.00	0.00	0.00	0.00	365.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(905.39)	(905.39)	0.00	0.00	0.00	0.00	(905.39)	905.39	905.39	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	735.58	809.90	0.00	809.90	(809.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(145.90)	(145.90)	0.00	0.00	0.00	0.00	(145.90)	145.90	145.90	0.00	0.00
Subtotal Account Pool: 71		(36.29)	(36.29)	735.58	979.60	0.00	979.60	(1,015.89)	1,401.29	1,401.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	220.78	220.78	338.36	450.61	0.00	450.61	(229.83)	18,547.59	18,547.59	5,967.55	6,258.63
Subtotal Account Pool: 76		220.78	220.78	338.36	450.61	0.00	450.61	(229.83)	18,547.59	18,547.59	5,967.55	6,258.63
Total Fund: 116058		1,049.92	1,049.92	1,073.94	1,430.21	0.00	1,430.21	(380.29)	58,868.43	58,868.43	19,875.57	20,166.65

Fund: 116061 - Administration

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116061 - Administration												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,682.85	2,682.85	0.00	2,682.85	(2,682.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,123.31	9,907.84	0.00	9,907.84	(9,907.84)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	22.49	198.22	0.00	198.22	(198.22)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,742.14)	(1,742.14)	0.00	0.00	0.00	0.00	(1,742.14)	1,742.14	1,742.14	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	34,189.00	0.00	0.00	0.00	0.00	34,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		82,916.86	84,730.86	3,828.65	12,788.91	0.00	12,788.91	71,941.95	1,742.14	1,742.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	461.18	3,974.97	0.00	3,974.97	11,829.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.33)	(146.33)	233.13	247.91	0.00	247.91	(394.24)	146.33	146.33	0.00	0.00
Subtotal Account Pool: 65		15,657.67	15,657.67	694.31	4,222.88	0.00	4,222.88	11,434.79	146.33	146.33	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,100.00	8,100.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,032.60	0.00	2,032.60	(2,032.60)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	694.29	(694.29)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00	0.00
Subtotal Account Pool: 71		16,656.84	18,656.84	0.00	2,726.89	0.00	2,726.89	15,929.95	943.16	943.16	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	(5,569.00)	0.00	0.00	0.00	0.00	(5,569.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	(5,569.00)	0.00	0.00	0.00	0.00	(5,569.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,006.45	51,251.45	2,080.56	9,079.70	0.00	9,079.70	42,171.75	1,302.55	1,302.55	0.00	0.00
Subtotal Account Pool: 76		53,006.45	51,251.45	2,080.56	9,079.70	0.00	9,079.70	42,171.75	1,302.55	1,302.55	0.00	0.00
Total Fund: 116061		185,037.82	181,527.82	6,603.52	28,818.38	0.00	28,818.38	152,709.44	4,134.18	4,134.18	0.00	0.00
Fund: 116062 - Reducing Negative Impact												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,752.54	0.00	4,752.54	(4,752.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	0.00	56,120.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	46,407.00	0.00	0.00	0.00	0.00	46,407.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,299.00	107,727.00	0.00	4,752.54	0.00	4,752.54	102,974.46	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116062 - Reducing Negative Impact										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	35,309.00	41,881.00	0.00	1,900.96	0.00	1,900.96	39,980.04	0.00	0.00	0.00
Subtotal Account Pool: 65	35,309.00	41,881.00	0.00	1,900.96	0.00	1,900.96	39,980.04	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
7112 Research Supplies	5,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00
717254 Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00
Subtotal Account Pool: 71	44,056.84	21,056.84	0.00	169.70	0.00	169.70	20,887.14	943.16	943.16	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	78,506.15	78,506.15	0.00	3,138.68	0.00	3,138.68	75,367.47	433.85	433.85	0.00
Subtotal Account Pool: 76	78,506.15	78,506.15	0.00	3,138.68	0.00	3,138.68	75,367.47	433.85	433.85	0.00
Total Fund: 116062	249,170.99	249,170.99	0.00	9,961.88	0.00	9,961.88	239,209.11	1,377.01	1,377.01	0.00
Fund: 116063 - Youth Internet Victim Prev Survey										
Account Pool: 61 - Salaries and Wages										
611F60 Faculty NTT Research	(29,842.79)	(29,842.79)	2,844.76	32,389.02	0.00	32,389.02	(62,231.81)	29,842.79	29,842.79	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	105,366.00	105,366.00	0.00	0.00	0.00	0.00	105,366.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.57	0.00	1.57	(1.57)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	382.50	2,052.63	0.00	2,052.63	(2,052.63)	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	599.22	0.00	599.22	(599.22)	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00
Subtotal Account Pool: 61	78,209.21	78,209.21	3,227.26	35,042.44	0.00	35,042.44	43,166.77	29,842.79	29,842.79	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	33,026.17	33,026.17	1,167.92	12,985.66	0.00	12,985.66	20,040.51	12,076.83	12,076.83	0.00
Subtotal Account Pool: 65	33,026.17	33,026.17	1,167.92	12,985.66	0.00	12,985.66	20,040.51	12,076.83	12,076.83	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116063 - Youth Internet Victim Prev Survey												
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	245.11	0.00	245.11	(245.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.49	0.00	88.49	(88.49)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,869.13	0.00	1,869.13	(1,869.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	19,729.00	19,729.00	(19,729.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,112.50	3,887.50	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	113.79	227.58	0.00	227.58	(227.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	56.50	0.00	56.50	(56.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.72	0.00	20.72	(20.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.36	0.00	55.36	(55.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,256.84	32,256.84	113.79	3,845.09	23,616.50	27,461.59	4,795.25	943.16	943.16	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	781.43	0.00	781.43	(781.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	781.43	0.00	781.43	(781.43)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	65,190.00	65,190.00	0.00	0.00	0.00	0.00	65,190.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(191,175.62)	0.00	35,707.86	59,619.09	35,708.16	95,327.25	(95,327.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(125,985.62)	65,190.00	35,707.86	59,619.09	35,708.16	95,327.25	(30,137.25)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,505.20	77,505.20	2,074.12	35,220.26	0.00	35,220.26	42,284.94	19,716.80	19,716.80	0.00	0.00
Subtotal Account Pool: 76		77,505.20	77,505.20	2,074.12	35,220.26	0.00	35,220.26	42,284.94	19,716.80	19,716.80	0.00	0.00
Total Fund: 116063		95,011.80	286,187.42	42,290.95	147,493.97	59,324.66	206,818.63	79,368.79	62,579.58	62,579.58	0.00	0.00
Fund: 116064 - Developmental Victimization 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	77,147.00	0.00	0.00	0.00	0.00	77,147.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	285.00	285.00	0.00	0.00
Subtotal Account Pool: 61		85,008.00	76,862.00	0.00	0.00	0.00	0.00	76,862.00	285.00	285.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,240.00	19,556.00	0.00	0.00	0.00	0.00	19,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		20,240.00	19,556.00	0.00	0.00	0.00	0.00	19,556.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116064 - Developmental Victimization 2												
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	172.41	0.00	172.41	(172.41)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	17.39	0.00	17.39	(17.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,830.00	0.00	0.00	0.00	0.00	8,830.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,929.08	903.92	8,833.00	(8,833.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.16)	(943.16)	0.00	0.00	0.00	0.00	(943.16)	943.16	943.16	0.00	0.00
Subtotal Account Pool: 71		7,726.84	16,556.84	0.00	8,563.58	903.92	9,467.50	7,089.34	943.16	943.16	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(174,665.67)	(168,477.44)	0.00	6,117.74	0.00	6,117.74	(174,595.18)	168,477.44	168,477.44	0.00	0.00
Subtotal Account Pool: 73		94.33	6,282.56	0.00	6,117.74	0.00	6,117.74	164.82	168,477.44	168,477.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,968.05	51,968.05	0.00	3,939.25	0.00	3,939.25	48,028.80	12,064.95	12,064.95	0.00	0.00
Subtotal Account Pool: 76		51,968.05	51,968.05	0.00	3,939.25	0.00	3,939.25	48,028.80	12,064.95	12,064.95	0.00	0.00
Total Fund: 116064		165,037.22	171,225.45	0.00	18,620.57	903.92	19,524.49	151,700.96	181,770.55	181,770.55	0.00	0.00
Fund: 116065 - Assessment of Child Neglect												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,005.94)	(27,005.94)	0.00	25,200.61	0.00	25,200.61	(52,206.55)	27,005.94	27,005.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	0.00	51,101.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,676.96)	(12,676.96)	963.20	9,436.82	0.00	9,436.82	(22,113.78)	12,676.96	12,676.96	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	0.00	27,060.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(206.54)	(206.54)	0.00	0.00	0.00	0.00	(206.54)	206.54	206.54	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	16.14	0.00	16.14	(16.14)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,572.80	32,644.30	0.00	32,644.30	(32,644.30)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	775.97	0.00	775.97	(775.97)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	91,257.00	0.00	0.00	0.00	0.00	91,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		101,733.56	129,528.56	4,536.00	68,073.84	0.00	68,073.84	61,454.72	39,889.44	39,889.44	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,942.35	23,305.35	395.43	13,865.01	0.00	13,865.01	9,440.34	16,069.65	16,069.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(17.35)	(17.35)	307.88	2,751.27	0.00	2,751.27	(2,768.62)	17.35	17.35	0.00	0.00
Subtotal Account Pool: 65		20,925.00	23,288.00	703.31	16,616.28	0.00	16,616.28	6,671.72	16,087.00	16,087.00	0.00	0.00

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Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116065 - Assessment of Child Neglect												
Account Pool: 71 - Support												
710	Travel	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	42.12	497.62	0.00	497.62	(497.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	789.19	3,839.60	0.00	3,839.60	(3,839.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	4,898.00	0.00	0.00	0.00	0.00	4,898.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	20.01	497.38	0.00	497.38	(497.38)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	9.99	145.97	0.00	145.97	(145.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	449.05	0.00	449.05	(449.05)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	3.56	242.33	0.00	242.33	(242.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	943.15	943.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	66.93	438.52	0.00	438.52	(438.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.71	17.80	0.00	17.80	(17.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.89	66.68	0.00	66.68	(66.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		56.85	9,454.85	944.40	6,364.65	0.00	6,364.65	3,090.20	943.15	943.15	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	2,500.00	0.00	3,100.00	0.00	3,100.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	2,500.00	0.00	3,100.00	0.00	3,100.00	(600.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	75,000.00	32,944.00	0.00	0.00	0.00	0.00	32,944.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	788.34	18,974.38	13,969.62	32,944.00	(32,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		75,000.00	32,944.00	788.34	18,974.38	13,969.62	32,944.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	67,948.90	67,948.90	3,207.15	52,039.35	0.00	52,039.35	15,909.55	26,183.10	26,183.10	0.00	0.00
Subtotal Account Pool: 76		67,948.90	67,948.90	3,207.15	52,039.35	0.00	52,039.35	15,909.55	26,183.10	26,183.10	0.00	0.00
Total Fund: 116065		265,664.31	265,664.31	10,179.20	165,168.50	13,969.62	179,138.12	86,526.19	83,102.69	83,102.69	0.00	0.00
Fund: 116067 - Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	93,264.00	93,264.00	0.00	0.00	0.00	0.00	93,264.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,789.34	3,789.34	0.00	3,789.34	(3,789.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	440.62	13,747.19	0.00	13,747.19	(13,747.19)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,128.00	33,128.00	0.00	0.00	0.00	0.00	33,128.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,423.52	0.00	1,423.52	(1,423.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,823.00	27,823.00	0.00	0.00	0.00	0.00	27,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		167,275.00	167,275.00	4,229.96	18,960.05	0.00	18,960.05	148,314.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,554.00	53,554.00	176.25	5,498.85	0.00	5,498.85	48,055.15	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	326.54	446.11	0.00	446.11	(446.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		53,554.00	53,554.00	502.79	5,944.96	0.00	5,944.96	47,609.04	0.00	0.00	0.00	0.00

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Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116067 - Administration												
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,821.00	27,821.00	0.00	0.00	0.00	0.00	27,821.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	157.76	0.00	157.76	(157.76)	0.00	0.00	0.00	0.00
717000	Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	694.29	(694.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44,021.00	44,021.00	0.00	852.05	0.00	852.05	43,168.95	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	121,833.00	121,833.00	2,177.08	11,848.39	0.00	11,848.39	109,984.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		121,833.00	121,833.00	2,177.08	11,848.39	0.00	11,848.39	109,984.61	0.00	0.00	0.00	0.00
Total Fund: 116067		395,273.00	395,273.00	6,909.83	37,605.45	0.00	37,605.45	357,667.55	0.00	0.00	0.00	0.00
Fund: 116068 - Juvenile Prostitution												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,718.95	19,599.51	0.00	19,599.51	(19,599.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,767.00	78,767.00	0.00	0.00	0.00	0.00	78,767.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,328.00	19,328.00	0.00	0.00	0.00	0.00	19,328.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		98,095.00	98,095.00	2,718.95	19,599.51	0.00	19,599.51	78,495.49	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,213.00	33,213.00	1,116.28	7,868.56	0.00	7,868.56	25,344.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		33,213.00	33,213.00	1,116.28	7,868.56	0.00	7,868.56	25,344.44	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	35,870.00	39,350.00	0.00	0.00	0.00	0.00	39,350.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.60	16.52	0.00	16.52	(16.52)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,420.00	0.00	4,420.00	(4,420.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	67.05	396.41	0.00	396.41	(396.41)	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.29	0.00	694.29	(694.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	297.80	0.00	297.80	(297.80)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	23.74	0.00	23.74	(23.74)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	508.00	0.00	508.00	(508.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,870.00	53,350.00	77.81	6,356.76	0.00	6,356.76	46,993.24	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116068 - Juvenile Prostitution										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	90,923.00	90,923.00	1,799.98	15,559.35	0.00	15,559.35	75,363.65	0.00	0.00
Subtotal Account Pool: 76		90,923.00	90,923.00	1,799.98	15,559.35	0.00	15,559.35	75,363.65	0.00	0.00
Total Fund: 116068		288,581.00	288,581.00	5,713.02	49,384.18	0.00	49,384.18	239,196.82	0.00	0.00
Fund: 116069 - DV Survey 3										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	32,016.00	32,016.00	0.00	0.00	0.00	0.00	32,016.00	0.00	0.00
Subtotal Account Pool: 61		32,016.00	32,016.00	0.00	0.00	0.00	0.00	32,016.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,909.00	5,909.00	0.00	0.00	0.00	0.00	5,909.00	0.00	0.00
Subtotal Account Pool: 65		5,909.00	5,909.00	0.00	0.00	0.00	0.00	5,909.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00
Subtotal Account Pool: 71		2,896.00	2,896.00	0.00	169.70	0.00	169.70	2,726.30	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	202,911.00	202,911.00	0.00	0.00	0.00	0.00	202,911.00	0.00	0.00
Subtotal Account Pool: 73		202,911.00	202,911.00	0.00	0.00	0.00	0.00	202,911.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	30,278.00	30,278.00	0.00	78.06	0.00	78.06	30,199.94	0.00	0.00
Subtotal Account Pool: 76		30,278.00	30,278.00	0.00	78.06	0.00	78.06	30,199.94	0.00	0.00
Total Fund: 116069		274,010.00	274,010.00	0.00	247.76	0.00	247.76	273,762.24	0.00	0.00
Fund: 116070 - DCYF Data Improvement										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	26,822.56	0.00	26,822.56	(26,822.56)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,426.00	46,426.00	0.00	0.00	0.00	0.00	46,426.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,476.17	2,476.17	0.00	2,476.17	(2,476.17)	0.00	0.00
617F10	Operating Staff	0.00	0.00	895.43	5,835.75	0.00	5,835.75	(5,835.75)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00
Subtotal Account Pool: 61		67,876.00	67,876.00	3,371.60	35,134.48	0.00	35,134.48	32,741.52	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116070 - DCYF Data Improvement												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,890.00	25,890.00	367.62	13,072.74	0.00	13,072.74	12,817.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.37	213.37	0.00	213.37	(213.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		25,890.00	25,890.00	580.99	13,286.11	0.00	13,286.11	12,603.89	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	28.35	137.55	0.00	137.55	(137.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	234.62	0.00	234.62	(234.62)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	34.48	134.60	0.00	134.60	(134.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.85	0.89	0.00	0.89	(0.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,500.00	10,500.00	138.68	582.66	0.00	582.66	9,917.34	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,962.00	47,962.00	1,881.97	22,541.41	0.00	22,541.41	25,420.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		47,962.00	47,962.00	1,881.97	22,541.41	0.00	22,541.41	25,420.59	0.00	0.00	0.00	0.00
Total Fund: 116070		152,228.00	152,228.00	5,973.24	71,544.66	0.00	71,544.66	80,683.34	0.00	0.00	0.00	0.00
Fund: 116071 - Bullying & Sexual Harassment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,014.00	9,014.00	0.00	0.00	0.00	0.00	9,014.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,954.30	8,954.30	0.00	8,954.30	(8,954.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,277.71	35,488.05	0.00	35,488.05	(35,488.05)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	109.37	0.00	109.37	(109.37)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	132.69	0.00	132.69	(132.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	105.00	856.56	0.00	856.56	(856.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	87,500.00	87,500.00	0.00	0.00	0.00	0.00	87,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		96,514.00	96,514.00	14,337.01	45,540.97	0.00	45,540.97	50,973.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,204.00	8,204.00	0.00	0.00	0.00	0.00	8,204.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,226.41	3,773.24	0.00	3,773.24	(3,773.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,204.00	8,204.00	1,226.41	3,773.24	0.00	3,773.24	4,430.76	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116071 - Bullying & Sexual Harassment												
Account Pool: 71 - Support												
710	Travel	1,824.00	1,824.00	0.00	0.00	0.00	0.00	1,824.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	276.48	1,495.53	0.00	1,495.53	(1,495.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,096.00	24,096.00	0.00	0.00	0.00	0.00	24,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(26.38)	1,095.10	0.00	1,095.10	(1,095.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	890.29	2,400.43	0.00	2,400.43	(2,400.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	211.52	525.87	0.00	525.87	(525.87)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	16.27	158.73	0.00	158.73	(158.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	293.52	0.00	293.52	(293.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.99	29.94	0.00	29.94	(29.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,920.00	25,920.00	1,405.86	6,168.82	0.00	6,168.82	19,751.18	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	3,920.00	16,280.00	0.00	16,280.00	(16,280.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	23,400.00	23,400.00	20.00	20.00	0.00	20.00	23,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,400.00	23,400.00	3,940.00	16,300.00	0.00	16,300.00	7,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,094.00	60,094.00	9,618.26	33,020.12	0.00	33,020.12	27,073.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		60,094.00	60,094.00	9,618.26	33,020.12	0.00	33,020.12	27,073.88	0.00	0.00	0.00	0.00
Total Fund: 116071		214,132.00	214,132.00	30,527.54	104,803.15	0.00	104,803.15	109,328.85	0.00	0.00	0.00	0.00
Fund: 116072 - Compliant Victims of Sexual Abuse												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,607.04	0.00	1,607.04	(1,607.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,659.00	44,659.00	0.00	0.00	0.00	0.00	44,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,659.00	44,659.00	0.00	1,607.04	0.00	1,607.04	43,051.96	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,087.00	18,087.00	0.00	642.82	0.00	642.82	17,444.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		18,087.00	18,087.00	0.00	642.82	0.00	642.82	17,444.18	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	169.70	0.00	169.70	(169.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,000.00	10,000.00	0.00	169.70	0.00	169.70	9,830.30	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	35,491.00	35,491.00	0.00	0.00	0.00	0.00	35,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		35,491.00	35,491.00	0.00	0.00	0.00	0.00	35,491.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

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Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N108 - Youth Internet Survey										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N108		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N168 - Juvenile Online Victimization										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(37,154.62)	(37,154.62)	0.00	0.00	0.00	(37,154.62)	1,700.99	1,700.99	13,532.00
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	66,336.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,800.00)	(9,800.00)	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(62,758.86)	(62,758.86)	0.00	0.00	0.00	(62,758.86)	0.00	0.00	28,376.43
61SNSH	Student Labor	(10,630.08)	(10,630.08)	0.00	0.00	0.00	(10,630.08)	0.00	0.00	1,632.63
61SNWS	College Work Study	(561.40)	(561.40)	0.00	0.00	0.00	(561.40)	0.00	0.00	427.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	43,352.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,366.96)	(2,366.96)	0.00	0.00	0.00	(2,366.96)	1,700.99	1,700.99	43,968.06
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	11,522.97	11,522.97	0.00	0.00	0.00	11,522.97	688.90	688.90	5,345.17
65YP10	Nonstatus Benefit Distr (Fica)	(6,020.22)	(6,020.22)	0.00	0.00	0.00	(6,020.22)	0.00	0.00	2,326.86
Subtotal Account Pool: 65		5,502.75	5,502.75	0.00	0.00	0.00	5,502.75	688.90	688.90	7,672.03
Account Pool: 71 - Support										
7101	Out of State Travel	(1,339.50)	(1,339.50)	0.00	0.00	0.00	(1,339.50)	0.00	0.00	0.00
710100	Out-of-State Travel	(6,707.27)	(6,707.27)	0.00	0.00	0.00	(6,707.27)	1,149.08	1,149.08	1,077.72
710200	Foreign Travel	(893.15)	(893.15)	0.00	0.00	0.00	(893.15)	0.00	0.00	0.00
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00
711200	Research Supplies	(7,269.24)	(7,269.24)	0.00	0.00	0.00	(7,269.24)	44.20	44.20	848.78
713000	Printing & Copying-General	(5,706.00)	(5,706.00)	0.00	0.00	0.00	(5,706.00)	0.00	0.00	21.91
714000	Postage-General	(8,005.53)	(8,005.53)	0.00	0.00	0.00	(8,005.53)	0.00	0.00	63.15
716100	Rentals & Leases-General	(538.73)	(538.73)	0.00	0.00	0.00	(538.73)	0.00	0.00	10.03
716110	Rentals-Copier	(155.04)	(155.04)	0.00	0.00	0.00	(155.04)	11.25	11.25	143.79
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
717000	Consulting-General	(17,899.83)	(17,899.83)	0.00	0.00	0.00	(17,899.83)	5,294.96	5,294.96	11,446.86
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00
718000	Telecom-General	(32.91)	(32.91)	0.00	0.00	0.00	(32.91)	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,460.81)	(2,460.81)	0.00	0.00	0.00	(2,460.81)	361.95	361.95	1,372.36
718014	Telecom-Telephone Equipment	(345.64)	(345.64)	0.00	0.00	0.00	(345.64)	0.00	0.00	180.00
718016	Telecom-Usage (Tolls)	(5,594.54)	(5,594.54)	0.00	0.00	0.00	(5,594.54)	255.80	255.80	2,542.48
719000	Business Meals-Meetings-Non Travel	(498.33)	(498.33)	0.00	0.00	0.00	(498.33)	0.00	0.00	96.00
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	32,621.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,135.52)	(3,135.52)	0.00	0.00	0.00	(3,135.52)	7,117.24	7,117.24	17,803.08

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N168 - Juvenile Online Victimization												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	92,335.55	92,335.55	0.00	0.00	0.00	0.00	92,335.55	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(91,505.75)	(91,505.75)	0.00	0.00	0.00	0.00	(91,505.75)	4,680.15	4,680.15	31,180.30	31,180.30
Subtotal Account Pool: 76		2,879.80	2,879.80	0.00	0.00	0.00	0.00	2,879.80	4,680.15	4,680.15	31,180.30	31,180.30
Total Fund: 14N168		2,880.07	2,880.07	0.00	0.00	0.00	0.00	2,880.07	14,187.28	14,187.28	100,623.47	100,623.47
Fund: 14N211 - Temple U. NISMART II												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N211		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N468 - 2nd Youth Internet Safety Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,079.02	13,696.32	0.00	13,696.32	(13,696.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,723.00	65,723.00	0.00	0.00	0.00	0.00	65,723.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		73,723.00	73,723.00	3,079.02	13,696.32	0.00	13,696.32	60,026.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,654.00	23,654.00	1,264.09	5,510.99	0.00	5,510.99	18,143.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		23,654.00	23,654.00	1,264.09	5,510.99	0.00	5,510.99	18,143.01	0.00	0.00	0.00	0.00

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N468 - 2nd Youth Internet Safety Survey												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	694.40	0.00	694.40	(694.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.69	73.38	0.00	73.38	(73.38)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.94	6.32	0.00	6.32	(6.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,500.00	16,500.00	37.63	774.10	0.00	774.10	15,725.90	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	191,175.00	191,175.00	71,839.30	148,304.18	42,871.44	191,175.62	(0.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		191,175.00	191,175.00	71,839.30	148,304.18	42,871.44	191,175.62	(0.62)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	63,884.00	63,884.00	2,015.16	20,691.54	0.00	20,691.54	43,192.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		63,884.00	63,884.00	2,015.16	20,691.54	0.00	20,691.54	43,192.46	0.00	0.00	0.00	0.00
Total Fund: 14N468		368,936.00	368,936.00	78,235.20	188,977.13	42,871.44	231,848.57	137,087.43	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U408 - Sam Houston Conference Support 2002										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.40	410.40
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.90	524.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.31	3,752.31
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018.97	2,018.97
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,298.90	6,298.90
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.03	1,347.03
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.14	173.14
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,255.55	15,255.55
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.00	7,840.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.00	7,840.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.95	5,206.95
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.95	5,206.95
Total Fund: 14U408		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,302.50	28,302.50
Fund: 14U417 - Temple U NISMART II										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	1,990.01	1,990.01	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U417 - Temple U NISMART II												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,732.00	10,732.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,169.10	8,169.10	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,455.00	5,455.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,160.00	4,160.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,159.11	10,159.11	20,347.00	20,347.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.95	805.95	5,882.32	5,882.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.20	686.20	447.31	447.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.15	1,492.15	6,329.63	6,329.63
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.56	1,290.56
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.95	2.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.21	490.21
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.20	260.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,053.92	2,053.92
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.57	5,126.57	11,983.40	12,641.41
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,126.57	5,126.57	11,983.40	12,641.41
Total Fund: 14U417		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,777.83	16,777.83	40,713.95	41,371.96
Fund: 14U475 - 2003 Sam Houston Conference Support												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,356.53	2,356.53	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,621.28	6,621.28	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.72	1,090.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,793.53	10,793.53	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.32	2,804.32	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,804.32	2,804.32	0.00	0.00
Total Fund: 14U475		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,997.85	19,997.85	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U508 - Hosting Internet Crimes Against Chi												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(860.77)	(860.77)	0.00	1,622.25	0.00	1,622.25	(2,483.02)	860.77	860.77	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	0.00	85.00	0.00	85.00	(589.00)	504.00	504.00	0.00	0.00
61SNWS	College Work Study	(151.20)	(151.20)	0.00	362.52	0.00	362.52	(513.72)	151.20	151.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	0.00	4,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,192.03	3,192.03	0.00	2,069.77	0.00	2,069.77	1,122.26	1,515.97	1,515.97	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(72.30)	(72.30)	0.00	136.27	0.00	136.27	(208.57)	72.30	72.30	0.00	0.00
Subtotal Account Pool: 65		177.70	177.70	0.00	136.27	0.00	136.27	41.43	72.30	72.30	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	(46.26)	(46.26)	0.00	0.00	0.00	0.00	(46.26)	46.26	46.26	0.00	0.00
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	559.63	0.00	559.63	(559.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(428.45)	(428.45)	0.00	722.58	0.00	722.58	(1,151.03)	428.45	428.45	0.00	0.00
714000	Postage-General	(83.84)	(83.84)	0.00	341.00	0.00	341.00	(424.84)	83.84	83.84	0.00	0.00
714030	Postage-Express Mail	(507.22)	(507.22)	0.00	0.00	0.00	0.00	(507.22)	507.22	507.22	0.00	0.00
716110	Rentals-Copier	(112.99)	(112.99)	0.00	347.45	0.00	347.45	(460.44)	112.99	112.99	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	943.15	943.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(878.92)	(878.92)	0.00	1,417.85	0.00	1,417.85	(2,296.77)	878.92	878.92	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	65.00	0.00	65.00	(130.00)	65.00	65.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(410.06)	(410.06)	0.00	610.79	0.00	610.79	(1,020.85)	410.06	410.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,940.11	2,940.11	0.00	4,103.80	0.00	4,103.80	(1,163.69)	3,475.89	3,475.89	0.00	0.00
Total Fund: 14U508		6,309.84	6,309.84	0.00	6,309.84	0.00	6,309.84	0.00	5,064.16	5,064.16	0.00	0.00
Fund: 14U564 - Internet Crimes Against Children												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,299.50	3,740.13	0.00	3,740.13	(3,740.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	270.00	745.20	0.00	745.20	(745.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,304.00	5,304.00	0.00	0.00	0.00	0.00	5,304.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,304.00	5,304.00	3,569.50	4,485.33	0.00	4,485.33	818.67	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	255.00	255.00	0.00	0.00	0.00	0.00	255.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.25	322.26	0.00	322.26	(322.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		255.00	255.00	285.25	322.26	0.00	322.26	(67.26)	0.00	0.00	0.00	0.00

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U564 - Internet Crimes Against Children												
Account Pool: 71 - Support												
7112	Research Supplies	19,610.00	19,610.00	0.00	0.00	0.00	0.00	19,610.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	112.54	221.54	0.00	221.54	(221.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,028.28	4,611.16	0.00	4,611.16	(4,611.16)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	61.77	678.31	0.00	678.31	(678.31)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	83.13	1,241.86	0.00	1,241.86	(1,241.86)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,800.00	0.00	8,800.00	(8,800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.55	1,012.75	0.00	1,012.75	(1,012.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	77.71	387.20	0.00	387.20	(387.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		19,610.00	19,610.00	2,565.98	16,952.82	0.00	16,952.82	2,657.18	0.00	0.00	0.00	0.00
Total Fund: 14U564		25,169.00	25,169.00	6,420.73	21,760.41	0.00	21,760.41	3,408.59	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 193004 - 7th Intl Family Violence Conf.

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193004 - 7th Intl Family Violence Conf.													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193086 - Family Violence Research Conf.													
Account Pool: 71 - Support													
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193086		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193103 - Child Neglect Causes/Assess													
Account Pool: 71 - Support													
710100	Out-of-State Travel	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(166.88)	(166.88)	0.00	0.00	0.00	0.00	(166.88)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		(166.88)	(166.88)	0.00	0.00	0.00	0.00	(166.88)	0.00	0.00	0.00	0.00	
Total Fund: 193103		(541.88)	(541.88)	0.00	0.00	0.00	0.00	(541.88)	0.00	0.00	0.00	0.00	

Fund: 193116 - CHILDREN & YOUTH VICTIMIZATION

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

[illegible]

Org: UCFRDF - PI David Finkelhor

Org Mgr: Finkelhor, David

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DCDF1 - PI David Finkelhor													
Account Pool: 71 - Support													
71	Support	0.00	50,619.72	0.00	0.00	0.00	0.00	50,619.72	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.23	1,346.23	
710200	Foreign Travel	0.00	0.00	229.27	229.27	0.00	229.27	(229.27)	320.12	320.12	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	950.00	950.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.28	613.28	2,187.70	2,187.70	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	(473.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	0.00	0.00	0.00	34.60	0.00	34.60	(34.60)	0.00	0.00	29.61	29.61	
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,179.96	3,179.96	3,027.00	3,027.00	
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.00	834.00	0.00	0.00	
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.00	3,079.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.68	20.68	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.94	57.94	72.27	72.27	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	920.23	920.23	459.76	459.76	
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	50,619.72	(244.70)	758.87	0.00	758.87	49,860.85	11,806.21	11,806.21	10,201.57	10,201.57	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.99	3,287.99	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,287.99	3,287.99	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740432	Construct-Carpeting	0.00	4,737.75	0.00	2,792.25	0.00	2,792.25	1,945.50	12,896.25	12,896.25	0.00	0.00	
Subtotal Account Pool: 74		0.00	4,737.75	0.00	2,792.25	0.00	2,792.25	1,945.50	12,896.25	12,896.25	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	25,117.92	0.00	25,117.92	(25,117.92)	22,000.00	22,000.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	25,117.92	0.00	25,117.92	(25,117.92)	22,000.00	22,000.00	0.00	0.00	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DCDF1		0.00	55,357.47	(244.70)	28,669.04	0.00	28,669.04	26,688.43	49,990.45	49,990.45	10,301.41	10,301.41	
Total Org: UCFRDF		4,250,197.08	4,532,856.76	290,704.33	1,822,456.98	129,267.65	1,951,724.63	2,581,132.13	1,869,418.82	1,869,418.82	1,707,192.37	1,772,501.34	

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H041 - Title IV-E Waiver Evaluation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,890.12	0.00	27,890.12	(27,890.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,893.00	27,893.00	0.00	0.00	0.00	0.00	27,893.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,480.00	14,500.71	0.00	14,500.71	(14,500.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,726.08	56,176.91	0.00	56,176.91	(56,176.91)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,137.00	49,137.00	0.00	0.00	0.00	0.00	49,137.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,530.00	91,530.00	3,206.08	98,567.74	0.00	98,567.74	(7,037.74)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	607.62	16,971.96	0.00	16,971.96	4,325.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.99	4,718.93	0.00	4,718.93	(4,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		21,297.00	21,297.00	752.61	21,690.89	0.00	21,690.89	(393.89)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	740.03	0.00	740.03	(740.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	58.93	0.00	58.93	(58.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,694.00	4,694.00	0.00	0.00	0.00	0.00	4,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	67.00	944.14	0.00	944.14	(944.14)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.21	0.00	28.21	(28.21)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	215.09	0.00	215.09	(215.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	524.59	(524.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.51	1,809.90	0.00	1,809.90	(1,809.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.60	200.36	0.00	200.36	(200.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,794.00	8,794.00	114.11	4,701.25	0.00	4,701.25	4,092.75	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,750.00	3,750.00	(300.00)	(90.00)	0.00	(90.00)	3,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,750.00	3,750.00	(300.00)	(90.00)	0.00	(90.00)	3,840.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,243.00	18,243.00	610.92	18,743.93	0.00	18,743.93	(500.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,243.00	18,243.00	610.92	18,743.93	0.00	18,743.93	(500.93)	0.00	0.00	0.00	0.00
Total Fund: 13H041		143,614.00	143,614.00	4,383.72	143,613.81	0.00	143,613.81	0.19	0.00	0.00	0.00	0.00
Fund: 14G047 - Iv-E Waiver Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G047 - Iv-E Waiver Project													
Account Pool: 61 - Salaries and Wages													
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14G047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14G052 - Dover Anti-Stalking Project													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UCFRGK - PI Glenda Kaufman-Kantor

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G052 - Dover Anti-Stalking Project												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14G052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(105,137.11)	(105,137.11)	0.00	0.00	0.00	0.00	(105,137.11)	37,491.01	37,491.01	37,503.00	37,503.00
611NZ0	Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	0.00	110,554.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	0.00	42,048.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(37,547.66)	(37,547.66)	0.00	0.00	0.00	0.00	(37,547.66)	13,002.19	13,002.19	13,118.00	13,118.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	0.00	38,876.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(209.30)	(209.30)	0.00	0.00	0.00	0.00	(209.30)	209.30	209.30	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(74.93)	(74.93)	0.00	0.00	0.00	0.00	(74.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(106,184.52)	(106,184.52)	0.00	0.00	0.00	0.00	(106,184.52)	46,718.96	46,718.96	28,947.92	28,947.92
61SNSH	Student Labor	(8,020.87)	(8,020.87)	0.00	0.00	0.00	0.00	(8,020.87)	0.00	0.00	76.90	76.90
61SNWS	College Work Study	(245.09)	(245.09)	0.00	0.00	0.00	0.00	(245.09)	245.09	245.09	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	71,216.00	71,216.00	0.00	0.00	0.00	0.00	71,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,524.52	4,524.52	0.00	0.00	0.00	0.00	4,524.52	97,966.55	97,966.55	79,645.82	79,645.82

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G083 - Iv-E Waiver Project Phase 2													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	9,510.98	9,510.98	0.00	0.00	0.00	0.00	9,510.98	20,447.62	20,447.62	19,995.29	19,995.29	
65YP10	Nonstatus Benefit Distr (Fica)	(8,948.49)	(8,948.49)	0.00	0.00	0.00	0.00	(8,948.49)	3,967.22	3,967.22	2,373.70	2,373.70	
Subtotal Account Pool: 65		562.49	562.49	0.00	0.00	0.00	0.00	562.49	24,414.84	24,414.84	22,368.99	22,368.99	
Account Pool: 71 - Support													
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(12,322.22)	(12,322.22)	0.00	0.00	0.00	0.00	(12,322.22)	2,347.84	2,347.84	3,253.98	3,253.98	
710100	Out-of-State Travel	(2,970.69)	(2,970.69)	0.00	0.00	0.00	0.00	(2,970.69)	776.96	776.96	1,485.51	1,485.51	
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	0.00	12,209.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,265.47)	(1,265.47)	0.00	0.00	0.00	0.00	(1,265.47)	292.02	292.02	397.30	397.30	
713000	Printing & Copying-General	(49.62)	(49.62)	0.00	0.00	0.00	0.00	(49.62)	0.00	0.00	49.62	49.62	
714000	Postage-General	(454.86)	(454.86)	0.00	0.00	0.00	0.00	(454.86)	60.94	60.94	303.98	303.98	
714005	Postage-Campus Mail Services	(296.74)	(296.74)	0.00	0.00	0.00	0.00	(296.74)	0.00	0.00	0.00	0.00	
714030	Postage-Express Mail	(17.08)	(17.08)	0.00	0.00	0.00	0.00	(17.08)	17.08	17.08	0.00	0.00	
715000	Non-Cap Equip-General	(983.00)	(983.00)	0.00	0.00	0.00	0.00	(983.00)	983.00	983.00	0.00	0.00	
716100	Rentals & Leases-General	(425.53)	(425.53)	0.00	0.00	0.00	0.00	(425.53)	0.00	0.00	39.03	39.03	
716110	Rentals-Copier	(535.22)	(535.22)	0.00	18.36	0.00	18.36	(553.58)	228.21	228.21	307.01	307.01	
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	(7,927.50)	(7,927.50)	0.00	0.00	0.00	0.00	(7,927.50)	0.00	0.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	(297.90)	(297.90)	0.00	0.00	0.00	0.00	(297.90)	297.90	297.90	0.00	0.00	
718000	Telecom-General	(154.92)	(154.92)	0.00	0.00	0.00	0.00	(154.92)	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(5,081.76)	(5,081.76)	0.00	175.51	0.00	175.51	(5,257.27)	2,077.27	2,077.27	1,561.05	1,561.05	
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	55.00	55.00	10.00	10.00	
718016	Telecom-Usage (Tolls)	(923.31)	(923.31)	0.00	5.61	0.00	5.61	(928.92)	115.83	115.83	406.74	406.74	
719000	Business Meals-Meetings-Non Travel	(1,310.34)	(1,310.34)	0.00	0.00	0.00	0.00	(1,310.34)	301.58	301.58	508.87	508.87	
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	0.00	8,939.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,649.84	2,649.84	0.00	199.48	0.00	199.48	2,450.36	7,553.63	7,553.63	8,323.09	8,323.09	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
722200	Participant Support	(8,763.52)	(8,763.52)	0.00	(580.00)	0.00	(580.00)	(8,183.52)	1,660.00	1,660.00	2,990.88	2,990.88	
722220	Participant Sup-Post Doctoral	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		2,486.48	2,486.48	0.00	(580.00)	0.00	(580.00)	3,066.48	1,660.00	1,660.00	2,990.88	2,990.88	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	0.00	61,671.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(59,400.12)	(59,400.12)	0.00	306.45	0.00	306.45	(59,706.57)	33,747.54	33,747.54	28,288.70	28,597.84	
Subtotal Account Pool: 76		2,270.88	2,270.88	0.00	306.45	0.00	306.45	1,964.43	33,747.54	33,747.54	28,288.70	28,597.84	
Total Fund: 14G083		12,494.21	12,494.21	0.00	(74.07)	0.00	(74.07)	12,568.28	165,342.56	165,342.56	141,617.48	141,926.62	
Fund: 14N113 - Vermont Safe T Evaluation													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UCFRGK - PI Glenda Kaufman-Kantor

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193000 - Child Neglect Causes/Assess.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,555.00)	(20,555.00)	0.00	0.00	0.00	0.00	(20,555.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,179.00	70,179.00	0.00	0.00	0.00	0.00	70,179.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(5,500.27)	(5,500.27)	0.00	0.00	0.00	0.00	(5,500.27)	5,500.27	5,500.27	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,622.00)	(32,622.00)	0.00	0.00	0.00	0.00	(32,622.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,758.60)	(5,758.60)	0.00	0.00	0.00	0.00	(5,758.60)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(33,999.47)	(33,999.47)	0.00	0.00	0.00	0.00	(33,999.47)	10,644.50	10,644.50	4,837.20	4,837.20
61SNSH	Student Labor	(18,165.65)	(18,165.65)	0.00	0.00	0.00	0.00	(18,165.65)	84.00	84.00	5,525.01	5,525.01

Org: UCFRGK - PI Glenda Kaufman-Kantor

Org Mgr: Kantor, Glenda Kaufman

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193000 - Child Neglect Causes/Assess.										
Account Pool: 61 - Salaries and Wages										
61SNWS College Work Study	(574.74)	(574.74)	0.00	0.00	0.00	(574.74)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	34,516.00	34,516.00	0.00	0.00	0.00	34,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(2,280.73)	(2,280.73)	0.00	0.00	0.00	(2,280.73)	16,228.77	16,228.77	10,362.21	10,362.21
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	7,026.36	7,026.36	0.00	0.00	0.00	7,026.36	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(2,979.76)	(2,979.76)	0.00	0.00	0.00	(2,979.76)	1,356.15	1,356.15	396.65	396.65
Subtotal Account Pool: 65	4,046.60	4,046.60	0.00	0.00	0.00	4,046.60	1,356.15	1,356.15	396.65	396.65
Account Pool: 71 - Support										
710000 In-State Travel	(104.50)	(104.50)	0.00	0.00	0.00	(104.50)	104.50	104.50	0.00	0.00
7101 Out of State Travel	(686.71)	(686.71)	0.00	0.00	0.00	(686.71)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,104.53)	(2,104.53)	0.00	0.00	0.00	(2,104.53)	737.17	737.17	0.00	0.00
710Z Travel-Other	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(705.21)	(705.21)	0.00	0.00	0.00	(705.21)	0.00	0.00	0.00	0.00
711200 Research Supplies	(561.94)	(561.94)	0.00	0.00	0.00	(561.94)	217.89	217.89	16.66	16.66
7130 Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7140 Postage	(292.67)	(292.67)	0.00	0.00	0.00	(292.67)	0.00	0.00	0.00	0.00
714000 Postage-General	(324.20)	(324.20)	0.00	0.00	0.00	(324.20)	0.00	0.00	0.00	0.00
7161 Rentals-Leases	(192.45)	(192.45)	0.00	0.00	0.00	(192.45)	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	(40.84)	(40.84)	0.00	0.00	0.00	(40.84)	0.00	0.00	0.00	0.00
716110 Rentals-Copier	(3.98)	(3.98)	0.00	0.00	0.00	(3.98)	3.98	3.98	0.00	0.00
717200 Other Professional Services-General	(17,944.00)	(17,944.00)	0.00	0.00	0.00	(17,944.00)	0.00	0.00	0.00	0.00
7180 Telecommunications	(650.22)	(650.22)	0.00	0.00	0.00	(650.22)	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	(101.12)	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	(26.22)	(26.22)	0.00	0.00	0.00	(26.22)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	20,871.00	20,871.00	0.00	0.00	0.00	20,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(777.59)	(777.59)	0.00	0.00	0.00	(777.59)	1,063.54	1,063.54	16.66	16.66
Account Pool: 73 - Subcontracts										
7300 Subcontracts	57,265.32	57,265.32	0.00	0.00	0.00	57,265.32	0.00	0.00	0.00	0.00
730001 Subcontracts 01	(57,264.62)	(57,264.62)	0.00	0.00	0.00	(57,264.62)	0.00	0.00	2,792.91	2,792.91
Subtotal Account Pool: 73	0.70	0.70	0.00	0.00	0.00	0.70	0.00	0.00	2,792.91	2,792.91
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	32,883.13	32,883.13	0.00	0.00	0.00	32,883.13	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(35,941.07)	(33,883.10)	0.00	(10.99)	0.00	(10.99)	8,298.57	8,298.57	5,731.55	5,801.12
Subtotal Account Pool: 76	(3,057.94)	(999.97)	0.00	(10.99)	0.00	(10.99)	8,298.57	8,298.57	5,731.55	5,801.12
Total Fund: 193000	(2,068.96)	(10.99)	0.00	(10.99)	0.00	(10.99)	26,947.03	26,947.03	19,299.98	19,369.55

Fund: 193103 - Child Neglect Causes/Assess

Account Pool: 61 - Salaries and Wages

Org: UCFRGK - PI Glenda Kaufman-Kantor

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(86,636.70)	(86,636.70)	0.00	0.00	0.00	0.00	(86,636.70)	12,883.95	12,883.95	38,397.00	38,397.00
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	0.00	146,852.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,470.00)	(29,470.00)	0.00	0.00	0.00	0.00	(29,470.00)	0.00	0.00	8,174.00	8,174.00
617F10	Operating Staff	(21,966.53)	(21,966.53)	0.00	0.00	0.00	0.00	(21,966.53)	0.00	0.00	12,232.00	12,232.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	0.00	21,956.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(159.82)	(159.82)	0.00	0.00	0.00	0.00	(159.82)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(94,447.97)	(94,447.97)	0.00	0.00	0.00	0.00	(94,447.97)	25,459.80	25,459.80	45,519.61	45,519.61
61SNSH	Student Labor	(2,344.26)	(2,344.26)	0.00	0.00	0.00	0.00	(2,344.26)	0.00	0.00	685.76	685.76
61SNWS	College Work Study	(671.47)	(671.47)	0.00	0.00	0.00	0.00	(671.47)	0.00	0.00	392.68	392.68
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	0.00	77,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,417.25	10,417.25	0.00	0.00	0.00	0.00	10,417.25	38,343.75	38,343.75	105,401.05	105,401.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,526.21	1,526.21	0.00	0.00	0.00	0.00	1,526.21	5,217.92	5,217.92	19,998.46	19,998.46
65YP10	Nonstatus Benefit Distr (Fica)	(10,327.95)	(10,327.95)	0.00	0.00	0.00	0.00	(10,327.95)	2,138.66	2,138.66	4,402.88	4,402.88
Subtotal Account Pool: 65		(8,801.74)	(8,801.74)	0.00	0.00	0.00	0.00	(8,801.74)	7,356.58	7,356.58	24,401.34	24,401.34
Account Pool: 71 - Support												
710	Travel	2,209.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,033.17	6,033.17	0.00	41.25	0.00	41.25	5,991.92	221.31	221.31	541.24	541.24
710030	In-State Travel-Searches	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	25.05	25.05	0.00	0.00
710100	Out-of-State Travel	(16,027.16)	(16,027.16)	0.00	805.08	0.00	805.08	(16,832.24)	4,431.98	4,431.98	8,778.49	8,778.49
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	0.00	6,588.00	0.00	0.00	0.00	0.00
711100	Supplies-General	47,055.00	47,055.00	0.00	0.00	0.00	0.00	47,055.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	0.00	4,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,507.02)	(2,507.02)	0.00	0.00	0.00	0.00	(2,507.02)	93.68	93.68	1,794.45	1,794.45
713000	Printing & Copying-General	(47.21)	(47.21)	0.00	0.00	0.00	0.00	(47.21)	0.00	0.00	47.21	47.21
714000	Postage-General	(709.49)	(709.49)	0.00	0.00	0.00	0.00	(709.49)	59.39	59.39	296.91	296.91
714030	Postage-Express Mail	(150.18)	(150.18)	0.00	0.00	0.00	0.00	(150.18)	14.21	14.21	135.97	135.97
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(170.67)	(170.67)	0.00	0.00	0.00	0.00	(170.67)	0.00	0.00	67.51	67.51
716110	Rentals-Copier	(655.13)	(655.13)	0.00	0.00	0.00	0.00	(655.13)	373.22	373.22	281.91	281.91
717200	Other Professional Services-General	(47,756.00)	(47,756.00)	0.00	0.00	0.00	0.00	(47,756.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,065.30)	(1,065.30)	0.00	0.00	0.00	0.00	(1,065.30)	332.46	332.46	426.48	426.48
718016	Telecom-Usage (Tolls)	(354.89)	(354.89)	0.00	0.00	0.00	0.00	(354.89)	104.88	104.88	161.83	161.83
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		(1,830.93)	(1,830.93)	0.00	846.33	0.00	846.33	(2,677.26)	5,656.18	5,656.18	12,542.00	12,542.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,743.20	1,743.20	0.00	0.00	0.00	0.00	1,743.20	1,200.00	1,200.00	3,750.00	3,750.00
Subtotal Account Pool: 72		1,743.20	1,743.20	0.00	0.00	0.00	0.00	1,743.20	1,200.00	1,200.00	3,750.00	3,750.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.30	21,696.18	0.00	17,398.21	0.00	17,398.21	4,297.97	24,603.86	24,603.86	23,091.11	23,091.11
Subtotal Account Pool: 73		0.30	21,696.18	0.00	17,398.21	0.00	17,398.21	4,297.97	24,603.86	24,603.86	23,091.11	23,091.11

Org: UCFRGK - PI Glenda Kaufman-Kantor

Org Mgr: Kantor, Glenda Kaufman

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,497.45)	(2,497.45)	0.00	1,940.09	0.00	1,940.09	(4,437.54)	22,687.70	22,687.70	53,151.66	54,091.42
Subtotal Account Pool: 76		(2,497.45)	(2,497.45)	0.00	1,940.09	0.00	1,940.09	(4,437.54)	22,687.70	22,687.70	53,151.66	54,091.42
Total Fund: 193103		(969.37)	20,726.51	0.00	20,184.63	0.00	20,184.63	541.88	99,848.07	99,848.07	222,337.16	223,276.92
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.98	53.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,596.00	1,692.00	0.00	1,692.00	(1,692.00)	0.00	0.00	4,266.38	4,266.38
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.01	27.01
Subtotal Account Pool: 61		0.00	0.00	1,596.00	1,692.00	0.00	1,692.00	(1,692.00)	0.00	0.00	4,347.37	4,347.37
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.06	142.12	0.00	142.12	(142.12)	0.00	0.00	362.91	362.91
Subtotal Account Pool: 65		0.00	0.00	134.06	142.12	0.00	142.12	(142.12)	0.00	0.00	362.91	362.91
Account Pool: 71 - Support												
71	Support	0.00	31,184.74	0.00	0.00	0.00	0.00	31,184.74	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	160.29	0.00	160.29	(160.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	803.74	1,452.10	0.00	1,452.10	(1,452.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	129.95	0.00	129.95	(129.95)	95.96	95.96	0.00	0.00
711200	Research Supplies	0.00	0.00	260.44	741.36	0.00	741.36	(741.36)	1,014.91	1,014.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.00	0.00	53.00	(53.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.77	0.00	7.77	(7.77)	0.00	0.00	25.68	25.68
714030	Postage-Express Mail	0.00	0.00	0.00	44.77	0.00	44.77	(44.77)	253.50	253.50	80.52	80.52
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.00	1,328.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	4.70	67.68	0.00	67.68	(67.68)	204.68	204.68	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	120.00	484.64	0.00	484.64	(484.64)	129.43	129.43	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.61	0.00	18.61	(18.61)	2.00	2.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.39	0.00	49.39	(49.39)	23.41	23.41	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	31,184.74	1,188.88	4,448.06	0.00	4,448.06	26,736.68	3,051.89	3,051.89	106.20	106.20
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCGK1		0.00	31,184.74	2,918.94	6,682.18	0.00	6,682.18	24,502.56	3,051.89	3,051.89	4,816.48	4,816.48
Total Org: UCFRGK		153,069.88	208,008.47	7,302.66	170,395.56	0.00	170,395.56	37,612.91	295,189.55	295,189.55	388,071.10	389,389.57

Org: UCFRKB - PI Kathryn Becker-Blease

Org Mgr: Becker Blease, Kathryn A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N354 - Health of NH Foster & Medicaid kids												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,047.00	20,047.00	0.00	0.00	0.00	0.00	20,047.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(4,857.63)	(4,857.63)	0.00	4,439.10	0.00	4,439.10	(9,296.73)	4,857.63	4,857.63	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,107.50)	(3,107.50)	0.00	9,195.00	0.00	9,195.00	(12,302.50)	3,107.50	3,107.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(188.48)	(188.48)	0.00	0.00	0.00	0.00	(188.48)	188.48	188.48	0.00	0.00
Subtotal Account Pool: 61		11,893.39	11,893.39	0.00	13,634.10	0.00	13,634.10	(1,740.71)	8,153.61	8,153.61	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,144.00	3,571.00	0.00	0.00	0.00	0.00	3,571.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(684.90)	(684.90)	0.00	1,145.27	0.00	1,145.27	(1,830.17)	684.90	684.90	0.00	0.00
Subtotal Account Pool: 65		4,459.10	2,886.10	0.00	1,145.27	0.00	1,145.27	1,740.83	684.90	684.90	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,329.00	3,454.00	0.00	0.00	0.00	0.00	3,454.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,950.00)	(2,950.00)	0.00	180.00	0.00	180.00	(3,130.00)	2,950.00	2,950.00	0.00	0.00
714030	Postage-Express Mail	(47.27)	(47.27)	0.00	83.46	0.00	83.46	(130.73)	47.27	47.27	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	36.25	0.00	36.25	(36.25)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,950.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(943.15)	(943.15)	0.00	0.00	0.00	0.00	(943.15)	943.15	943.15	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	145.30	0.00	145.30	(145.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.45	0.00	11.45	(11.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,838.58	456.58	0.00	456.46	0.00	456.46	0.12	3,940.42	3,940.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,419.11	1,523.11	0.00	1,523.56	0.00	1,523.56	(0.45)	1,277.89	1,277.89	0.00	0.00
Subtotal Account Pool: 76		2,419.11	1,523.11	0.00	1,523.56	0.00	1,523.56	(0.45)	1,277.89	1,277.89	0.00	0.00
Total Fund: 14N354		26,610.18	16,759.18	0.00	16,759.39	0.00	16,759.39	(0.21)	14,056.82	14,056.82	0.00	0.00
Fund: 14N432 - Health of NH Foster & Medicaid Kids												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	32,598.00	0.00	0.00	0.00	0.00	32,598.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,984.77	2,984.77	0.00	2,984.77	(2,984.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,035.92	2,035.92	0.00	2,035.92	(2,035.92)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	34,398.00	5,020.69	5,020.69	0.00	5,020.69	29,377.31	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,311.00	0.00	0.00	0.00	0.00	4,311.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.94	434.94	0.00	434.94	(434.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	4,311.00	434.94	434.94	0.00	434.94	3,876.06	0.00	0.00	0.00	0.00

Org: UCFRKB - PI Kathryn Becker-Blease

Org Mgr: Becker Blease, Kathryn A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N432 - Health of NH Foster & Medicaid Kids												
Account Pool: 71 - Support												
710	Travel	0.00	1,563.00	0.00	0.00	0.00	0.00	1,563.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,553.00	0.00	0.00	0.00	0.00	2,553.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,375.97	0.00	1,375.97	(1,375.97)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	5.09	0.00	5.09	(5.09)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	5,507.00	0.00	0.00	0.00	0.00	5,507.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	524.59	0.00	524.59	(524.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.92	0.00	48.92	(48.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.58	2.85	0.00	2.85	(2.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,623.00	0.58	1,983.67	0.00	1,983.67	7,639.33	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,911.00	545.62	743.93	0.00	743.93	4,167.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	4,911.00	545.62	743.93	0.00	743.93	4,167.07	0.00	0.00	0.00	0.00
Total Fund: 14N432		0.00	53,943.00	6,001.83	8,183.23	0.00	8,183.23	45,759.77	0.00	0.00	0.00	0.00
Total Org: UCFRKB		26,610.18	70,702.18	6,001.83	24,942.62	0.00	24,942.62	45,759.56	14,056.82	14,056.82	0.00	0.00

Org Mgr: St. Louis, Susan W.

[illegible]

Org: UCFRL0 - Family Research Lab

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	10,000.04	10,000.04	12,000.00	12,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,585.43	28,778.63	0.00	24,497.14	24,497.14	25,794.00	25,794.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	23.48	23.48	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	3,181.50	3,181.50	1,557.50	1,557.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	4,585.43	28,778.63	0.00	28,778.63	(28,778.63)	38,602.16	38,602.16
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	385.18	2,417.41	0.00	2,417.41	(2,417.41)	2,973.35	2,973.35
Subtotal Account Pool: 65		0.00	0.00	385.18	2,417.41	0.00	2,417.41	(2,417.41)	2,973.35	2,973.35

Org: UCFRL0 - Family Research Lab

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DC014 - Family Violence Research Confe													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	1,000.00	6,754.47	0.00	6,754.47	(6,754.47)	4,709.71	4,709.71	6,782.92	6,782.92	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	797.80	3,819.88	0.00	3,819.88	(3,819.88)	2,104.12	2,104.12	773.76	773.76	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	469.54	5,059.51	0.00	5,059.51	(5,059.51)	4,894.27	4,894.27	1,891.20	1,891.20	
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.28	167.28	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	95.25	0.00	95.25	(95.25)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	11.99	3,310.56	0.00	3,310.56	(3,310.56)	(838.38)	(838.38)	11,856.78	11,856.78	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	179.07	6,849.05	0.00	6,849.05	(6,849.05)	3,807.64	3,807.64	4,259.04	4,259.04	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,018.97)	(2,018.97)	
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50	
714030	Postage-Express Mail	0.00	0.00	0.00	263.20	0.00	263.20	(263.20)	253.72	253.72	166.60	166.60	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	5,701.80	0.00	5,701.80	(5,701.80)	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.67	389.67	
716110	Rentals-Copier	0.00	0.00	43.13	368.10	0.00	368.10	(368.10)	305.37	305.37	252.51	252.51	
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,402.03	6,402.03	0.00	0.00	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.68	3.68	
717106	Finl Services-Epayment CC fees	0.00	0.00	1,369.14	1,787.81	0.00	1,787.81	(1,787.81)	0.00	0.00	0.00	0.00	
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.15	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00	
717108	Finl Services-Epayment trx fees	0.00	0.00	93.04	125.41	0.00	125.41	(125.41)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	5,589.29	0.00	5,589.29	(5,589.29)	1,437.50	1,437.50	1,070.00	1,070.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	900.00	900.00	0.00	0.00	
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,177.90	1,177.90	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.92	1,189.75	0.00	1,189.75	(1,189.75)	1,199.04	1,199.04	952.90	952.90	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	55.00	55.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	13.16	133.21	0.00	133.21	(133.21)	143.00	143.00	238.64	238.64	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,240.54	0.00	22,240.54	(22,240.54)	32,281.74	32,281.74	27,163.38	27,163.38	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	
Subtotal Account Pool: 71		0.00	0.00	4,076.94	64,602.98	0.00	64,602.98	(64,602.98)	59,043.94	59,043.94	54,548.61	54,548.61	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	(8,150.00)	0.00	(8,150.00)	8,150.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	(8,150.00)	0.00	(8,150.00)	8,150.00	0.00	0.00	0.00	0.00	

Org: UCFRL0 - Family Research Lab

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe										
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Total Fund: 1DC014		0.00	0.00	9,047.55	87,649.02	0.00	87,649.02	(87,649.02)	100,619.45	100,619.45
Fund: 1DC058 - Family Research Lab										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	939.00	0.00	939.00	(939.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,356.96	0.00	1,356.96	(1,356.96)	3,909.84	3,909.84
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,378.95	0.00	4,378.95	(4,378.95)	10,981.00	10,981.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	954.00
Subtotal Account Pool: 71		0.00	0.00	0.00	6,674.91	0.00	6,674.91	(6,674.91)	15,844.84	15,844.84
Total Fund: 1DC058		0.00	0.00	0.00	6,674.91	0.00	6,674.91	(6,674.91)	15,844.84	15,844.84
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	42,000.00	43,258.05	4,849.99	41,499.70	0.00	41,499.70	1,758.35	40,416.82	40,416.82
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,850.20	31,775.56	3,562.65	31,775.55	0.00	31,775.55	0.01	33,560.05	33,560.05
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	71.34	635.86	0.00	635.86	(635.86)	537.54	537.54
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.16	44.16
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	(335.04)	0.00	(335.04)	335.04	1,047.00	1,047.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,295.36	0.00	1,295.36	(1,295.36)	52.82	52.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	9,907.00	0.00	9,907.00	5,093.00	7,021.37	7,021.37
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.82	0.00	8.82	(8.82)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,512.52	0.00	3,512.52	(3,512.52)	2,694.00	2,694.00
61SNWS	College Work Study	0.00	0.00	361.96	1,106.26	0.00	1,106.26	(1,106.26)	1,405.66	1,405.66
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		87,850.20	90,033.61	8,845.94	89,406.03	0.00	89,406.03	627.58	86,779.42	86,779.42
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	29,140.08	30,013.44	3,396.38	29,341.35	0.00	29,341.35	672.09	29,472.75	29,472.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.00	1,075.35	0.00	1,075.35	(1,075.35)	731.00	731.00
Subtotal Account Pool: 65		29,140.08	30,013.44	3,402.38	30,416.70	0.00	30,416.70	(403.26)	30,203.75	30,203.75

Org: UCFRL0 - Family Research Lab

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	213.57	0.00	213.57	(213.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	995.89	0.00	995.89	(995.89)	0.00	0.00	2,317.45	2,317.45
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	93.50	93.50	825.00	825.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	2,605.00	2,605.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.98	165.98	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,710.00	52,899.00	3,560.26	16,349.56	0.00	16,349.56	36,549.44	24,884.69	24,884.69	18,826.26	18,826.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	324.00	324.00	925.00	925.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.66	464.66	47.30	47.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	706.36	706.36
711200	Research Supplies	0.00	0.00	0.00	257.55	0.00	257.55	(257.55)	0.00	0.00	606.16	606.16
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	289.45	0.00	289.45	(289.45)	553.34	553.34	2,498.73	2,498.73
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	54.89	140.10	0.00	140.10	(140.10)	326.16	326.16	165.23	165.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	49.12
714030	Postage-Express Mail	0.00	0.00	122.64	901.29	0.00	901.29	(901.29)	1,076.19	1,076.19	853.58	853.58
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	1,364.00	(1,364.00)	500.00	500.00	4,136.92	4,136.92
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,442.57	0.00	2,442.57	(2,442.57)	1,869.80	1,869.80	614.50	614.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	116.00	116.00	320.00	320.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	1,139.32	1,139.32
716110	Rentals-Copier	0.00	0.00	138.27	1,155.78	0.00	1,155.78	(1,155.78)	1,772.44	1,772.44	935.77	935.77
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,885.00	17,554.29	0.00	17,554.29	(17,554.29)	2,072.43	2,072.43	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.29	1,193.29	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	484.56	5,651.40	0.00	5,651.40	(5,651.40)	5,058.08	5,058.08	3,897.78	3,897.78
718014	Telecom-Telephone Equipment	0.00	0.00	6.31	377.08	0.00	377.08	(377.08)	1,982.15	1,982.15	364.81	364.81
718016	Telecom-Usage (Tolls)	0.00	0.00	(22.12)	203.68	0.00	203.68	(203.68)	2,423.19	2,423.19	239.72	239.72
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.82	868.88	0.00	868.88	(868.88)	580.43	580.43	477.58	477.58
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	846.00	0.00	846.00	(846.00)	1,167.45	1,167.45	380.00	380.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.85	875.85	3,363.01	3,363.01
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	0.00	0.00	0.00	362.32	0.00	362.32	(362.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		52,710.00	52,899.00	7,250.63	50,860.41	0.00	50,860.41	2,038.59	47,696.63	47,696.63	46,299.49	46,299.49

Org: UCFRL0 - Family Research Lab

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	6,221.00	6,221.00	0.00	16,110.65
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462.00	4,462.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	6,221.00	6,221.00	4,462.00	20,572.65
Total Fund: 1UC000		169,700.28	172,946.05	19,498.95	170,683.14	0.00	170,683.14	2,262.91	174,188.80	174,188.80
Total Org: UCFRL0		169,700.28	172,946.05	28,546.50	265,007.07	0.00	265,007.07	(92,061.02)	290,653.09	290,653.09

276,309.59

Org: UCFRLJ - PI Lisa Jones

Org Mgr: Jones, Lisa M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N295 - Community Study of Foster Parents												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,029.33)	(8,029.33)	0.00	3,697.97	0.00	3,697.97	(11,727.30)	8,029.33	8,029.33	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	0.00	22,741.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,528.02)	(8,528.02)	0.00	0.00	0.00	0.00	(8,528.02)	8,528.02	8,528.02	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(4,162.73)	(4,162.73)	0.00	3,270.72	0.00	3,270.72	(7,433.45)	4,162.73	4,162.73	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,685.00)	(5,685.00)	0.00	0.00	0.00	0.00	(5,685.00)	0.00	0.00	5,685.00	5,685.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,864.08)	(1,864.08)	0.00	6,968.69	0.00	6,968.69	(8,832.77)	20,720.08	20,720.08	5,685.00	5,685.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,396.14	1,396.14	0.00	1,479.18	0.00	1,479.18	(83.04)	3,251.86	3,251.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,532.19)	(1,532.19)	0.00	274.74	0.00	274.74	(1,806.93)	1,066.02	1,066.02	466.17	466.17
Subtotal Account Pool: 65		(136.05)	(136.05)	0.00	1,753.92	0.00	1,753.92	(1,889.97)	4,317.88	4,317.88	466.17	466.17
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(157.78)	(157.78)	0.00	0.00	0.00	0.00	(157.78)	157.78	157.78	0.00	0.00
716110	Rentals-Copier	(10.32)	(10.32)	0.00	0.00	0.00	0.00	(10.32)	10.32	10.32	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	31,500.00	31,500.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	(606.86)	(606.86)	0.00	0.00	0.00	0.00	(606.86)	606.86	606.86	0.00	0.00
Subtotal Account Pool: 71		3,725.04	3,725.04	0.00	0.00	0.00	0.00	3,725.04	32,274.96	32,274.96	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	872.59	872.59	0.00	872.29	0.00	872.29	0.30	5,731.29	5,731.29	473.17	615.12
Subtotal Account Pool: 76		872.59	872.59	0.00	872.29	0.00	872.29	0.30	5,731.29	5,731.29	473.17	615.12
Total Fund: 14N295		9,597.50	9,597.50	0.00	9,594.90	0.00	9,594.90	2.60	63,044.21	63,044.21	6,624.34	6,766.29
Fund: 1DCLJ1 - PI Lisa Jones												
Account Pool: 71 - Support												
71	Support	0.00	609.78	0.00	0.00	0.00	0.00	609.78	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	98.86	0.00	98.86	(98.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	609.78	0.00	113.86	0.00	113.86	495.92	0.00	0.00	0.00	0.00
Total Fund: 1DCLJ1		0.00	609.78	0.00	113.86	0.00	113.86	495.92	0.00	0.00	0.00	0.00
Total Org: UCFRLJ		9,597.50	10,207.28	0.00	9,708.76	0.00	9,708.76	498.52	63,044.21	63,044.21	6,624.34	6,766.29

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Org Mgr: Williams, Linda C

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Org: UCFRLW - PI Linda Williams

Org Mgr: Williams, Linda C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112018 - Navy Bupers Family Study on In												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112050 - Natl Science Foundation Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 112HST - Us Dept of Defense Navy

Org Mgr: Williams, Linda C

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University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

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Org: UCFRLW - PI Linda Williams

Org Mgr: Williams, Linda C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC014 - Family Violence Research Confe										
Account Pool: 71 - Support										
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCLW1 - PI Linda Williams										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	2,591.25	2,591.25	1,965.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	2,591.25	2,591.25	1,965.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	217.67	217.67	165.06
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	217.67	217.67	165.06

Org: UCFRLW - PI Linda Williams

Org Mgr: Williams, Linda C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLW1 - PI Linda Williams												
Account Pool: 71 - Support												
71	Support	0.00	114,807.45	0.00	0.00	0.00	0.00	114,807.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,364.91	5,364.91	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,292.04	0.00	2,292.04	(2,292.04)	3,440.82	3,440.82	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,665.00	10,665.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.55	1,280.55	115.68	115.68
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.14	67.14	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	16.44	16.44
718014	Telecom-Telephone Equipment	0.00	0.00	350.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	209.89	0.00	209.89	(209.89)	0.00	0.00	142.19	142.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	114,807.45	351.37	2,868.37	0.00	2,868.37	111,939.08	20,834.86	20,834.86	288.30	288.30
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00	6,975.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00	6,975.00
Total Fund: 1DCLW1		0.00	114,807.45	351.37	2,868.37	0.00	2,868.37	111,939.08	23,643.78	23,643.78	9,393.36	9,393.36
Total Org: UCFRLW		0.00	114,807.45	351.37	2,868.37	0.00	2,868.37	111,939.08	23,643.78	23,643.78	63,929.34	63,929.34

Org Mgr: Straus, Murray A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193061 - Family Violence Res. Training													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,630.46	5,630.46	2.72	2.72	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,630.46	5,630.46	2.72	2.72	
Total Fund: 193061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,630.46	5,630.46	36.73	36.73	
Fund: 193062 - Family Violence Res. Training													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UCFRMS - PI Murray Straus

Org Mgr: Straus, Murray A

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Org Mgr: Straus, Murray A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193064 - Violent & Traumatic Stress Res										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193064		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193109 - Family Violence Research Training										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.58	93.58
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.80)	(3.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.18	155.18
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.96	244.96
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,845.00	91,845.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,845.00	91,845.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,367.19	7,367.19
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,367.19	7,367.19
Total Fund: 193109		0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,457.15	99,457.15
Fund: 193134 - Family Violence Research Training										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(1,633.50)	(1,633.50)	0.00	0.00	0.00	(1,633.50)	0.00	1,633.50	1,633.50
61SNWS	College Work Study	(23.06)	(23.06)	0.00	0.00	0.00	(23.06)	0.00	23.06	23.06
Subtotal Account Pool: 61		(1,656.56)	(1,656.56)	0.00	0.00	0.00	(1,656.56)	0.00	1,656.56	1,656.56

Org: UCFRMS - PI Murray Straus

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,089.67)	(6,089.67)	0.00	0.00	0.00	0.00	(6,089.67)	2,331.05	2,331.05	3,758.62	3,758.62
710200	Foreign Travel	(1,020.65)	(1,020.65)	0.00	0.00	0.00	0.00	(1,020.65)	1,020.65	1,020.65	0.00	0.00
710300	Conference Registration Fees	(3,285.00)	(3,285.00)	0.00	0.00	0.00	0.00	(3,285.00)	1,220.00	1,220.00	2,065.00	2,065.00
710400	Student or Non-Emp Travel	(461.13)	(461.13)	0.00	0.00	0.00	0.00	(461.13)	0.00	0.00	461.13	461.13
7112	Research Supplies	10,130.00	10,130.00	0.00	0.00	0.00	0.00	10,130.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,137.04)	(2,137.04)	0.00	0.00	0.00	0.00	(2,137.04)	257.35	257.35	1,879.69	1,879.69
713000	Printing & Copying-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	26.60	26.60
714000	Postage-General	(377.40)	(377.40)	0.00	0.00	0.00	0.00	(377.40)	0.00	0.00	377.40	377.40
714030	Postage-Express Mail	(1,310.11)	(1,310.11)	0.00	0.00	0.00	0.00	(1,310.11)	348.98	348.98	961.13	961.13
715000	Non-Cap Equip-General	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	0.00	0.00	1,052.00	1,052.00
716100	Rentals & Leases-General	(19.58)	(19.58)	0.00	0.00	0.00	0.00	(19.58)	0.00	0.00	19.58	19.58
716110	Rentals-Copier	(382.95)	(382.95)	0.00	0.00	0.00	0.00	(382.95)	86.78	86.78	296.17	296.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,654.32)	(1,654.32)	0.00	0.00	0.00	0.00	(1,654.32)	137.60	137.60	1,516.72	1,516.72
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
718016	Telecom-Usage (Tolls)	(4.35)	(4.35)	0.00	0.00	0.00	0.00	(4.35)	0.98	0.98	3.37	3.37
719100	Membership Dues & Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	145.00	145.00	0.00	0.00
719200	Employee Recruiting-General	(3,174.50)	(3,174.50)	0.00	0.00	0.00	0.00	(3,174.50)	0.00	0.00	3,174.50	3,174.50
71CZ75	Training Postdocs Health Premiums	15,394.07	15,394.07	0.00	0.00	0.00	0.00	15,394.07	6,066.24	6,066.24	722.69	722.69
Subtotal Account Pool: 71		10,308.77	10,308.77	0.00	0.00	0.00	0.00	10,308.77	11,614.63	11,614.63	16,389.60	16,389.60
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(31,092.00)	(31,092.00)	0.00	0.00	0.00	0.00	(31,092.00)	7,773.00	7,773.00	23,319.00	23,319.00
722220	Participant Sup-Post Doctoral	68,279.99	68,279.99	0.00	0.00	0.00	0.00	68,279.99	94,141.01	94,141.01	2,591.00	2,591.00
Subtotal Account Pool: 72		37,187.99	37,187.99	0.00	0.00	0.00	0.00	37,187.99	101,914.01	101,914.01	25,910.00	25,910.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,892.24	1,892.24	0.00	(543.09)	0.00	(543.09)	2,435.33	9,082.30	9,082.30	3,422.06	3,516.46
Subtotal Account Pool: 76		1,892.24	1,892.24	0.00	(543.09)	0.00	(543.09)	2,435.33	9,082.30	9,082.30	3,422.06	3,516.46
Total Fund: 193134		47,732.44	47,732.44	0.00	(543.09)	0.00	(543.09)	48,275.53	122,610.94	122,610.94	47,378.22	47,472.62
Fund: 193146 - Family Violence Research Training												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,852.14)	(3,852.14)	0.00	6,783.14	0.00	6,783.14	(10,635.28)	3,852.14	3,852.14	0.00	0.00
61SNWS	College Work Study	(897.37)	(897.37)	0.00	1,168.27	0.00	1,168.27	(2,065.64)	897.37	897.37	0.00	0.00
Subtotal Account Pool: 61		(4,749.51)	(4,749.51)	0.00	7,951.41	0.00	7,951.41	(12,700.92)	4,749.51	4,749.51	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193146 - Family Violence Research Training												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,918.47)	(1,918.47)	0.00	3,756.68	0.00	3,756.68	(5,675.15)	1,918.47	1,918.47	0.00	0.00
710200	Foreign Travel	(618.28)	(618.28)	0.00	0.00	0.00	0.00	(618.28)	618.28	618.28	0.00	0.00
710300	Conference Registration Fees	(1,159.50)	(1,159.50)	0.00	2,170.00	0.00	2,170.00	(3,329.50)	1,159.50	1,159.50	0.00	0.00
7112	Research Supplies	20,670.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,299.92)	(2,299.92)	0.00	328.40	0.00	328.40	(2,628.32)	2,299.92	2,299.92	0.00	0.00
714000	Postage-General	(28.87)	(28.87)	0.00	0.00	0.00	0.00	(28.87)	28.87	28.87	0.00	0.00
714030	Postage-Express Mail	(498.65)	(498.65)	0.00	85.89	0.00	85.89	(584.54)	498.65	498.65	0.00	0.00
715000	Non-Cap Equip-General	(4,263.42)	(4,263.42)	0.00	1,047.00	0.00	1,047.00	(5,310.42)	4,263.42	4,263.42	0.00	0.00
716110	Rentals-Copier	(597.46)	(597.46)	0.00	688.69	0.00	688.69	(1,286.15)	597.46	597.46	0.00	0.00
717254	Oth Prof Ser-Information Tech	(780.09)	(780.09)	0.00	0.00	0.00	0.00	(780.09)	780.09	780.09	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,501.92)	(1,501.92)	0.00	764.38	0.00	764.38	(2,266.30)	1,501.92	1,501.92	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(59.67)	(59.67)	0.00	27.98	0.00	27.98	(87.65)	59.67	59.67	0.00	0.00
71C100	Advertising (Non-Employment)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
71C110	Advertsing-Print	(1,832.75)	(1,832.75)	0.00	0.00	0.00	0.00	(1,832.75)	1,832.75	1,832.75	0.00	0.00
71CZ75	Training Postdocs Health Premiums	16,633.00	16,633.00	0.00	7,748.83	0.00	7,748.83	8,884.17	5,550.00	5,550.00	0.00	0.00
Subtotal Account Pool: 71		27,369.00	27,369.00	0.00	16,617.85	0.00	16,617.85	10,751.15	21,484.00	21,484.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	27,192.00	137,718.00	5,700.00	110,526.00	0.00	110,526.00	27,192.00	30,090.00	30,090.00	0.00	0.00
Subtotal Account Pool: 72		27,192.00	137,718.00	5,700.00	110,526.00	0.00	110,526.00	27,192.00	30,090.00	30,090.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,497.10	11,497.10	456.00	10,187.66	0.00	10,187.66	1,309.44	4,061.90	4,061.90	0.00	0.00
Subtotal Account Pool: 76		11,497.10	11,497.10	456.00	10,187.66	0.00	10,187.66	1,309.44	4,061.90	4,061.90	0.00	0.00
Total Fund: 193146		61,308.59	171,834.59	6,156.00	145,282.92	0.00	145,282.92	26,551.67	60,385.41	60,385.41	0.00	0.00
Fund: 193162 - Famil Violence Research Training												
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.07	2,036.43	0.00	2,036.43	(2,036.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.00	53.02	0.00	53.02	(53.02)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	43.63	189.50	0.00	189.50	(189.50)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,364.00	0.00	1,364.00	(1,364.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	173.40	326.71	0.00	326.71	(326.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,885.00	2,885.00	0.00	2,885.00	(2,885.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.86	495.36	0.00	495.36	(495.36)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.67	12.83	0.00	12.83	(12.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,946.60	0.00	1,946.60	(1,946.60)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	557.90	818.90	0.00	818.90	21,364.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		43,583.00	43,583.00	3,813.53	10,298.35	0.00	10,298.35	33,284.65	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193162 - Famil Violence Research Training												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	169,692.00	169,692.00	12,693.00	40,557.00	10,449.00	51,006.00	118,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		169,692.00	169,692.00	12,693.00	40,557.00	10,449.00	51,006.00	118,686.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,287.00	15,287.00	1,275.89	4,002.89	0.00	4,002.89	11,284.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,287.00	15,287.00	1,275.89	4,002.89	0.00	4,002.89	11,284.11	0.00	0.00	0.00	0.00
Total Fund: 193162		228,562.00	228,562.00	17,782.42	54,858.24	10,449.00	65,307.24	163,254.76	0.00	0.00	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCMS1 - PI Murray Straus												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCFRMS - PI Murray Straus

Org Mgr: Straus, Murray A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMS1 - PI Murray Straus												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	2,829.66	0.00	0.00	0.00	0.00	2,829.66	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	727.79	0.00	727.79	(727.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,855.00	0.00	1,855.00	(1,855.00)	0.00	0.00	155.00	155.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	42.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.78	171.78
714030	Postage-Express Mail	0.00	0.00	0.00	214.87	0.00	214.87	(214.87)	399.92	399.92	66.99	66.99
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.63	287.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,829.66	0.00	2,797.66	0.00	2,797.66	32.00	424.92	424.92	839.35	839.35
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCMS1		0.00	2,829.66	0.00	2,797.66	0.00	2,797.66	32.00	424.92	424.92	839.35	839.35
Total Org: UCFRMS		337,603.03	450,958.69	23,938.42	202,395.73	10,449.00	212,844.73	238,113.96	189,083.73	189,083.73	147,711.45	147,805.85

Org: UCFRTC - PI Theodore Cross

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTC1 - PI Theodore Cross												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	294.93	2,686.91	0.00	2,686.91	(2,686.91)	211.54	211.54	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	294.93	2,686.91	0.00	2,686.91	(2,686.91)	211.54	211.54	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.77	225.63	0.00	225.63	(225.63)	17.77	17.77	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	24.77	225.63	0.00	225.63	(225.63)	17.77	17.77	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	7,770.69	0.00	0.00	0.00	0.00	7,770.69	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,770.69	2,000.00	4,000.00	0.00	4,000.00	3,770.69	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCTC1		0.00	7,770.69	2,319.70	7,762.54	0.00	7,762.54	8.15	229.31	229.31	0.00	0.00
Total Org: UCFRTC		0.00	7,770.69	2,319.70	7,762.54	0.00	7,762.54	8.15	229.31	229.31	0.00	0.00

Org: UCGEBK - PI Barry Keim

Org Mgr: Keim, Barry D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC047 - Mt. Washington Observatory										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC047		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC998 - Undesignated Gift Awards										
Account Pool: 61 - Salaries and Wages										
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	539.39	539.39	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	539.39	539.39	0.00	0.00
Total Fund: 1DC998		0.00	0.00	0.00	0.00	0.00	539.39	539.39	0.00	0.00
Fund: 1DCBK1 - PI Barry Keim										
Account Pool: 71 - Support										
71	Support	0.00	99.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.70	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	99.70	0.00	99.70	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCBK1		0.00	99.70	0.00	99.70	0.00	0.00	0.00	0.00	0.00
Total Org: UCGEBK		0.00	99.70	0.00	99.70	0.00	539.39	539.39	0.00	0.00

Org Mgr: Straussfogel, Debra L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F007 - Canadian Studies Minor												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14F007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Fund: 15C142 - Canadian Studies Minor /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C142		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H141 - Canadian Studies Minor												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H141		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCGEDS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00

Org: UCGEOG - Geography

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,249.92	31,249.92	58,000.00	58,000.00
611F15	Fac Tenure Track AAUP (UNH)	171,130.00	179,310.00	0.00	177,310.00	0.00	177,310.00	2,000.00	122,875.40	122,875.40	94,560.00	94,560.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,784.63	4,061.58	0.00	4,061.58	(4,061.58)	4,123.12	4,123.12	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	6,000.14	6,000.14	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,784.63	4,061.58	0.00	4,061.58	(4,061.58)	1,723.09	1,723.09	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,100.00	0.00	7,100.00	(7,100.00)	4,625.02	4,625.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.19	0.00	5,000.19	(5,000.19)	5,000.03	5,000.03	16,120.00	16,120.00
617F10	Operating Staff	11,333.93	11,692.13	1,311.53	11,692.13	0.00	11,692.13	0.00	11,322.94	11,322.94	11,011.00	11,011.00
61CPBN	Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	2,350.00	2,350.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
61SNSH	Student Labor	5,000.00	2,733.00	0.00	2,225.00	0.00	2,225.00	508.00	4,465.06	4,465.06	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.53	199.53
Subtotal Account Pool: 61		188,463.93	195,235.13	4,880.79	215,950.56	0.00	215,950.56	(20,715.43)	191,701.72	191,701.72	191,240.53	191,240.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,985.57	76,400.85	529.50	75,605.74	0.00	75,605.74	795.11	66,093.50	66,093.50	60,521.23	60,521.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.80	2,076.77	0.00	2,076.77	(2,076.77)	1,826.71	1,826.71	2,307.41	2,307.41
Subtotal Account Pool: 65		72,985.57	76,400.85	829.30	77,682.51	0.00	77,682.51	(1,281.66)	67,920.21	67,920.21	62,828.64	62,828.64

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	152.53	0.00	152.53	(152.53)	120.00	120.00	559.67	559.67
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.69	238.69
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	107.00	5,680.66	0.00	5,680.66	(5,680.66)	0.00	0.00	7,140.19	7,140.19
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.56	197.56	2,683.78	2,683.78
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,005.62	0.00	1,005.62	(1,005.62)	1,337.84	1,337.84	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.62	1,624.62
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,440.00	2,440.00	0.00	0.00	0.00	0.00	2,440.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	632.40	7,371.88	0.00	7,371.88	(7,371.88)	7,412.91	7,412.91	5,207.27	5,207.27
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,360.00	24,897.00	209.26	288.25	0.00	288.25	24,608.75	3,786.62	3,786.62	1,367.08	1,367.08
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5,331.70	0.00	5,331.70	(5,331.70)	1,267.20	1,267.20	1,302.00	1,302.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407.00	2,407.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	948.65	1,960.10	0.00	1,960.10	(1,960.10)	3,140.40	3,140.40	2,353.61	2,353.61
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	33.36	234.60	0.00	234.60	(234.60)	395.60	395.60	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.70	530.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.80	66.80
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	14.90
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.63	101.63	62.01	62.01
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.06	57.06	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	253.00	253.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.28	787.28	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.47	3,003.17	0.00	3,003.17	(3,003.17)	2,953.81	2,953.81	2,788.32	2,788.32
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	135.00	135.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.81	204.65	0.00	204.65	(204.65)	300.25	300.25	388.75	388.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.62	0.00	341.62	(341.62)	221.80	221.80	153.45	153.45
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.79	13.79	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCGEOG - Geography

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.25	201.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		19,451.00	27,988.00	2,141.95	26,241.93	0.00	26,241.93	1,746.07	27,388.75	27,388.75	26,813.06	26,813.06
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 7Z		500.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		281,400.50	300,123.98	7,852.04	320,375.00	0.00	320,375.00	(20,251.02)	287,510.68	287,510.68	281,382.23	281,382.23
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,914.00)	(11,914.00)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,914.00	11,914.00
Subtotal Account Pool: 61		0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	588.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	7,588.00	7,588.00	0.00	7,588.00	(7,588.00)	0.00	0.00	0.00	0.00
Total Org: UCGEOG		281,400.50	300,123.98	15,440.04	327,963.00	0.00	327,963.00	(27,839.02)	287,510.68	287,510.68	281,382.23	281,382.23

Org: UCGMED - Teacher Education CPS

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	62,000.00	62,950.26	0.00	62,950.24	0.00	62,950.24	0.02	55,260.17	55,260.17	26,000.00	26,000.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	97,413.40	0.00	97,413.40	(97,413.40)	66,192.41	66,192.41	71,216.25	71,216.25
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,338.47	3,046.17	0.00	3,046.17	(3,046.17)	1,292.31	1,292.31	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	132,556.00	157,556.00	0.00	82,051.50	0.00	82,051.50	75,504.50	88,301.92	88,301.92	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	368.26	27,968.36	0.00	27,968.36	(27,968.36)	17,200.02	17,200.02	71,833.00	64,400.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,555.00	51,794.10	0.00	51,794.10	(51,794.10)	12,142.00	12,142.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,926.09	16,926.09	30,103.00	17,177.00
611PXT	[NSE] Supplemental-Teaching	150,338.00	150,338.00	0.00	750.11	0.00	750.11	149,587.89	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.14	6,250.14	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.01	12,500.01	0.00	0.00
613N60	Graduate - PT Lecturer	19,313.00	19,313.00	0.00	0.00	0.00	0.00	19,313.00	0.00	0.00	3,000.00	3,000.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	926.55	8,262.19	0.00	8,262.19	(8,262.19)	3,624.02	3,624.02	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	80.00	1,086.50	0.00	1,086.50	(86.50)	2,625.00	2,625.00	380.00	380.00
61SNSH	Student Labor	700.00	700.00	205.00	925.00	0.00	925.00	(225.00)	110.00	110.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	73.99	334.07	0.00	334.07	(334.07)	613.11	613.11	73.13	73.13
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		365,907.00	391,857.26	7,547.27	340,081.64	0.00	340,081.64	51,775.62	286,037.20	286,037.20	202,652.88	182,293.88
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,800.00	25,180.10	374.07	67,454.04	0.00	67,454.04	(42,273.94)	49,972.55	49,972.55	35,970.00	35,970.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	532.70	14,296.62	0.00	14,296.62	(14,296.62)	10,758.88	10,758.88	5,176.71	3,466.56
Subtotal Account Pool: 65		24,800.00	25,180.10	906.77	81,750.66	0.00	81,750.66	(56,570.56)	60,731.43	60,731.43	41,146.71	39,436.56

Org: UCGMED - Teacher Education CPS

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	326.26	1,376.36	0.00	1,376.36	(1,376.36)	1,883.17	1,883.17	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	3,481.73	0.00	3,481.73	(3,481.73)	2,693.57	2,693.57	1,758.43	1,758.43
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.60	383.60
710025	In-State Travel-Course Related	0.00	0.00	537.84	8,007.02	0.00	8,007.02	(8,007.02)	3,186.81	3,186.81	4,584.43	4,584.43
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.92	25.92	492.98	492.98
710100	Out-of-State Travel	0.00	0.00	7,144.43	30,956.47	0.00	30,956.47	(30,956.47)	33,446.18	33,446.18	2,971.11	2,971.11
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	114.50
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,944.66	23,944.66
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.32	353.32
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.32	1,300.32	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,536.76	3,536.76	1,565.91	1,565.91
710200	Foreign Travel	0.00	0.00	4,393.45	10,483.34	0.00	10,483.34	(10,483.34)	4,780.90	4,780.90	1,943.69	1,943.69
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	347.39	347.39	273.00	273.00
710400	Student or Non-Emp Travel	0.00	0.00	25.00	1,958.70	0.00	1,958.70	(1,958.70)	2,217.44	2,217.44	717.00	717.00
711000	Purchasing Cards	0.00	0.00	6,541.94	53,978.94	0.00	53,978.94	(53,978.94)	34,682.93	34,682.93	39,504.84	39,504.84
711100	Supplies-General	186,462.00	178,164.00	151.59	5,721.87	0.00	5,721.87	172,442.13	5,320.10	5,320.10	28,294.31	28,294.31
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781.51	1,781.51	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,288.30	6,288.30	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	9,086.10	0.00	9,086.10	(9,086.10)	20,186.25	20,186.25	4,551.30	4,551.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	3,713.85	15,662.50	0.00	15,662.50	(15,662.50)	21,592.35	21,592.35	1,279.90	1,279.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.29	145.29	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	69.00	4,411.68	0.00	4,411.68	(4,411.68)	9,206.69	10,183.99	5,446.19	5,446.19
714000	Postage-General	0.00	0.00	36.58	473.97	0.00	473.97	(473.97)	1,005.63	1,133.04	577.17	577.17
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	417.68	0.00	417.68	(417.68)	0.00	0.00	0.00	0.00
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.21	532.21	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	0.00	0.00	500.00	5,490.00	0.00	5,490.00	(5,490.00)	1,650.00	1,650.00	3,950.00	3,950.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,655.00	0.00	1,655.00	(1,655.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,037.95	3,180.29	0.00	3,180.29	(3,180.29)	3,597.48	3,597.48	2,044.94	2,044.94
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.50	999.50
719100	Membership Dues & Fees	0.00	0.00	0.00	6,915.00	0.00	6,915.00	(6,915.00)	6,440.00	6,440.00	4,970.00	4,970.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.63	175.63
719Z00	Other Employee Support	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,888.00	0.00	3,888.00	(3,888.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		186,462.00	178,164.00	24,477.89	168,122.65	0.00	168,122.65	10,041.35	172,097.20	173,201.91	131,196.41	131,196.41

Org: UCGMED - Teacher Education CPS

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 72 - Student and/or Participant Support										
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	5,406.50	5,406.50	6,741.00	6,741.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	7,906.50	7,906.50	6,741.00	6,741.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	4,420.00	4,420.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	4,420.00	4,420.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	3,605.29	3,605.29	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	2,168.00
8O1039	For Capital Projects (not R&R)	0.00	87,000.00	87,000.00	87,000.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	(143.45)	(143.45)	5,470.00	5,470.00
Subtotal Account Pool: 7Z		0.00	87,000.00	87,000.00	87,000.00	0.00	3,461.84	3,461.84	7,638.00	7,638.00
Total Fund: 1UC000		577,169.00	682,201.36	119,931.93	676,954.95	0.00	534,654.17	535,758.88	389,375.00	367,305.85
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 61 - Salaries and Wages										
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,525.95	(2,950.24)	0.00	9,476.19	9,476.19	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	14,578.22	4,078.20	0.00	10,500.02	10,500.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	21,654.22	0.00	0.00	(21,654.22)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	21,104.17	22,782.18	0.00	19,976.21	(1,678.01)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,772.77	94.76	0.00	1,678.01	1,678.01	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,772.77	94.76	0.00	1,678.01	1,678.01	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	22,876.94	22,876.94	0.00	21,654.22	(0.00)	0.00	0.00
Fund: 1XM007 - UNHM Unexpended R&R General										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	424.69	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	424.69	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XM007		0.00	0.00	0.00	424.69	0.00	0.00	0.00	0.00	0.00
Total Org: UCGMED		577,169.00	682,201.36	142,808.87	700,256.58	0.00	556,308.39	535,758.88	389,375.00	367,305.85

Org: UCGMPA - Public Administration CPS

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	3,000.00	3,110.18	0.00	6,183.30	0.00	6,183.30	(3,073.12)	8,956.88	8,956.88	3,937.00	3,937.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	40,103.40	0.00	40,103.40	(40,103.40)	14,628.81	14,628.81	12,538.00	12,538.00
611N	Faculty-No Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	8,824.00	8,824.00	0.00	9,700.26	0.00	9,700.26	(876.26)	6,200.19	6,200.19	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	0.00	0.00	10,533.00	10,533.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,561.56	1,561.56	0.00	1,561.56	(1,561.56)	1,867.02	1,867.02	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	(710.47)	5,600.00	0.00	5,600.00	(5,600.00)	1,000.16	1,000.16	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
611PXT	[NSE] Supplemental-Teaching	34,558.00	34,558.00	0.00	8,000.12	0.00	8,000.12	26,557.88	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	800.05	800.05	0.00	800.05	(800.05)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	18.75	790.39	0.00	790.39	(790.39)	176.41	176.41	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,800.00	2,800.00	2,340.00	29,473.26	0.00	29,473.26	(26,673.26)	6,737.92	6,737.92	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	250.00	250.00	0.00	610.00	0.00	610.00	(360.00)	400.00	400.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,432.00	49,542.18	4,009.89	105,842.36	0.00	105,842.36	(56,300.18)	39,967.39	39,967.39	27,328.00	27,328.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,200.00	1,244.07	0.00	18,514.93	0.00	18,514.93	(17,270.86)	9,422.19	9,422.19	6,095.72	6,095.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.83	4,949.74	0.00	4,949.74	(4,949.74)	1,342.40	1,342.40	911.63	911.63
Subtotal Account Pool: 65		1,200.00	1,244.07	336.83	23,464.67	0.00	23,464.67	(22,220.60)	10,764.59	10,764.59	7,007.35	7,007.35

Org: UCGMPA - Public Administration CPS

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	231.45	0.00	231.45	(231.45)	917.38	917.38	1,048.31	1,048.31
710015	In-State Travel-Supervision	0.00	0.00	0.00	110.16	0.00	110.16	(110.16)	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	379.08	2,915.49	0.00	2,915.49	(2,915.49)	2,302.09	2,302.09	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	12,021.78	0.00	12,021.78	(12,021.78)	9,827.96	9,827.96	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	917.05	917.05	0.00	917.05	(917.05)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	203.27	0.00	203.27	(203.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,192.30	0.00	2,192.30	(2,192.30)	3,697.78	3,697.78	533.17	533.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00	708.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	463.49	463.49	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,314.57	12,591.20	0.00	12,591.20	(12,591.20)	7,763.52	7,763.52	0.00	0.00
711100	Supplies-General	89,352.00	70,434.00	157.95	305.17	0.00	305.17	70,128.83	2,807.94	2,807.94	1,095.33	1,095.33
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.36	2,575.36
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	481.30	0.00	481.30	(481.30)	10,268.30	10,268.30	5,698.45	5,698.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	290.87	0.00	290.87	(290.87)	806.45	809.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.69	189.69
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00
714000	Postage-General	0.00	0.00	101.77	341.74	0.00	341.74	(341.74)	347.01	347.01	496.72	496.72
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.79	1,137.89	0.00	1,137.89	(1,137.89)	320.33	320.33	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	1,249.12	1,249.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	475.29	0.00	475.29	(475.29)	1,464.87	1,464.87	780.65	780.65
719005	Business Meals-Group or Class Meals	0.00	0.00	312.50	312.50	0.00	312.50	(312.50)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	560.17	0.00	560.17	(560.17)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00
719200	Employee Recruiting-General	0.00	0.00	0.00	4,379.13	0.00	4,379.13	(4,379.13)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	740.00	0.00	740.00	(740.00)	25.00	25.00	800.52	800.52
71C120	Advertising-Radio	0.00	0.00	0.00	1,664.00	0.00	1,664.00	(1,664.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,949.22	3,949.22	0.00	0.00
Subtotal Account Pool: 71		89,352.00	70,434.00	3,277.71	44,800.76	0.00	44,800.76	25,633.24	48,168.46	48,171.71	15,970.20	15,970.20
Total Fund: 1UC000		139,984.00	121,220.25	7,624.43	174,107.79	0.00	174,107.79	(52,887.54)	98,900.44	98,903.69	50,305.55	50,305.55
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(214.29)	0.00	(214.29)	214.29	214.29	214.29	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,850.00	250.00	0.00	250.00	(250.00)	5,600.00	5,600.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,302.69	0.00	6,302.69	(6,302.69)	0.00	(6,302.69)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	5,850.00	6,338.40	0.00	6,338.40	(6,338.40)	5,814.29	(488.40)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.40	3.00	0.00	3.00	(3.00)	488.40	488.40	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	491.40	3.00	0.00	3.00	(3.00)	488.40	488.40	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	6,341.40	6,341.40	0.00	6,341.40	(6,341.40)	6,302.69	0.00	0.00	0.00

Total Org: UCGMPA	139,984.00	121,220.25	13,965.83	180,449.19	0.00	180,449.19	(59,228.94)	105,203.13	98,903.69	50,305.55	50,305.55
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Org: UCGRMR - PI Mary Rhiel

Org Mgr: Rhiel, Mary E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 145HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1XC004 - COLA Parker Language Lab R & R

Org: UCGRMR - PI Mary Rhiel

Org Mgr: Rhiel, Mary E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC004 - COLA Parker Language Lab R & R										
Account Pool: 71 - Support										
7111	Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,484.78)	(6,484.78)	0.00	0.00	0.00	(6,484.78)	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00
Subtotal Account Pool: 79		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00
Total Fund: 1XC004		4,015.22	4,015.22	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00
Total Org: UCGRMR		4,015.22	4,015.22	0.00	0.00	0.00	4,015.22	0.00	0.00	0.00

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Org Mgr: Feintuch, Burt

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116009 - Demo Proj. Links to Community												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.88	949.88
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.74	398.74
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.60	107.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,406.22	3,406.22
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Feintuch, Burt

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Org: UCHCBF - PI Burt Feintuch

Org Mgr: Feintuch, Burt

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145001 - New England Culture												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 145001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 145002 - New England Culture												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 145002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 145003 - Enclyclopedia for NE Culture												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,493.56	21,493.56
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,772.90	2,772.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.50	856.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.41	803.41
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,926.37	25,926.37

Org Mgr: Feintuch, Burt

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145003 - Enclyclopedia for NE Culture												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,489.97	8,489.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.38	227.38
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,717.35	8,717.35
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.40	154.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.40	154.40	7,795.00	7,795.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.86	47.86	13,156.03	13,156.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.86	47.86	13,156.03	13,156.03
Total Fund: 145003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.26	202.26	55,594.75	55,594.75
Fund: 145HST - Natl Endowment for Humanities												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

[illegible]

Org: UCHCBF - PI Burt Feintuch

Org Mgr: Feintuch, Burt

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C180 - Encyclopedia for NE Cultur/Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C180										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C261 - An Examination of NE Class & Place										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.25	1,481.25
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,481.25	1,481.25
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C261										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,231.25	5,231.25
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H092 - New England Culture

Account Pool: 61 - Salaries and Wages

Org Mgr: Feintuch, Burt

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H092 - New England Culture												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCBF1 - PI Burt Feintuch												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCHCBF - PI Burt Feintuch

Org Mgr: Feintuch, Burt

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBF1 - PI Burt Feintuch										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	9,087.37	0.00	0.00	0.00	9,087.37	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	132.75	0.00	132.75	1,378.32	1,378.32	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	400.00	0.00	400.00	280.00	280.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	272.89	0.00	272.89	1,390.90	1,390.90	34.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	422.59	0.00	422.59	360.82	360.82	2,012.63
713000	Printing & Copying-General	0.00	0.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.20	0.00	57.20	0.00	0.00	87.06
719100	Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	268.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,087.37	0.00	1,640.43	0.00	1,640.43	7,446.94	3,495.54	2,134.67
Total Fund: 1DCBF1		0.00	9,087.37	0.00	1,640.43	0.00	1,640.43	7,446.94	3,495.54	2,134.67
Fund: 1UC000 - COLA Educational and General										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHCBF		0.00	9,087.37	0.00	1,640.43	0.00	1,640.43	7,446.94	3,392.81	81,528.24

Org: UCHCTR - Humanities Cente

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N226 - NE Community Heritage												
Account Pool: 71 - Support												
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	(364.55)	(364.55)	0.00	0.00	0.00	0.00	(364.55)	0.00	0.00	364.55	364.55
Subtotal Account Pool: 71		(739.55)	(739.55)	0.00	0.00	0.00	0.00	(739.55)	0.00	0.00	864.55	864.55
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Total Fund: 14N226		135.45	135.45	0.00	0.00	0.00	0.00	135.45	0.00	0.00	864.55	864.55
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C266 - NE Community Heritage												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Org: UCHCTR - Humanities Cente

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C266 - NE Community Heritage											
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C266											
	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PHST - Program Income											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC016 - Humanities Ctr Project Account											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC016											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC420 - Elliot - Center for NE Culture											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,642.42	0.00	4,642.42	(4,642.42)	0.00	0.00	2,373.00	2,373.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,305.00	1,305.00	0.00	1,305.00	(1,305.00)	0.00	0.00	936.00	936.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC420 - Elliot - Center for NE Culture												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	498.40	498.40	804.00	804.00
61SNWS	College Work Study	0.00	0.00	177.20	177.20	0.00	177.20	(177.20)	38.40	38.40	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,482.20	6,604.62	0.00	6,604.62	(6,604.62)	536.80	536.80	4,713.00	4,713.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,857.06	0.00	1,857.06	(1,857.06)	0.00	0.00	878.05	878.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.62	109.62	0.00	109.62	(109.62)	0.00	0.00	129.03	129.03
Subtotal Account Pool: 65		0.00	0.00	109.62	1,966.68	0.00	1,966.68	(1,966.68)	0.00	0.00	1,007.08	1,007.08
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	270.30	0.00	270.30	(270.30)	0.00	0.00	551.66	551.66
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	2,573.05	2,573.05
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.75	36.75	187.92	187.92
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00	1,392.00
711000	Purchasing Cards	0.00	0.00	0.00	1,265.89	0.00	1,265.89	(1,265.89)	735.89	735.89	1,586.84	1,586.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.42	258.42	291.59	291.59
713000	Printing & Copying-General	0.00	0.00	183.50	625.53	0.00	625.53	(625.53)	17.62	17.62	165.52	165.52
713015	Printing & Copying-Departmental	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	186.18	259.98	0.00	259.98	(259.98)	0.00	0.00	141.35	141.35
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04	0.00	0.00
714020	Postage-Labeling	0.00	0.00	100.35	100.35	0.00	100.35	(100.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.04	0.00	26.04	(26.04)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	2,027.30	2,027.30	0.00	2,027.30	(2,027.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,300.00	7,200.00	0.00	7,200.00	(7,200.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,400.00	1,400.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.50	111.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.08	71.08
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	682.08	0.00	682.08	(682.08)	625.24	625.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.95	0.00	138.95	(138.95)	275.50	275.50	41.44	41.44
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.30	216.30
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	8,854.17	12,744.92	0.00	12,744.92	(12,744.92)	4,056.46	4,056.46	8,730.25	8,730.25
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.21	2,493.21	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.21	2,493.21	0.00	0.00
Total Fund: 1DC420		0.00	0.00	10,445.99	21,316.22	0.00	21,316.22	(21,316.22)	7,086.47	7,086.47	14,450.33	14,450.33
Fund: 1GC050 - Conover Endowed Fund												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCHCTR - Humanities Cente

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC050 - Conover Endowed Fund										
Total Fund: 1GC050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC064 - Humanties Challenge 1990										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	15,000.04	15,000.04	17,516.00	17,516.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,536.95	0.00	1,163.09	1,163.09	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,928.00	3,928.00
61SNSH	Student Labor	0.00	0.00	0.00	1,039.50	0.00	495.42	495.42	76.00	76.00
61SNWS	College Work Study	0.00	0.00	0.00	298.50	0.00	149.33	149.33	78.00	78.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,874.95	0.00	16,807.88	16,807.88	21,598.00	21,598.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	5,995.02	5,995.02	6,480.92	6,480.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	129.10	0.00	97.69	97.69	329.95	329.95
Subtotal Account Pool: 65		0.00	0.00	0.00	129.10	0.00	6,092.71	6,092.71	6,810.87	6,810.87

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC099 - Humanities Center Gifts												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.80	136.80	14.00	14.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	14.65	0.00	14.65	(14.65)	0.00	0.00	380.00	380.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.50	1,753.50
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	78.94	0.00	78.94	(78.94)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	29.20	0.00	29.20	(29.20)	109.50	109.50	230.80	230.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.06	7.19	0.00	7.19	(7.19)	0.00	0.00	85.46	85.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	36.96	0.00	36.96	(36.96)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,710.00	0.00	15,710.00	(15,710.00)	0.00	0.00	500.00	500.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.12	500.12	1,130.62	1,130.62
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	57.35
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00
Subtotal Account Pool: 71		0.00	0.00	1.06	15,876.94	0.00	15,876.94	(15,876.94)	5,746.42	5,746.42	7,237.73	7,237.73
Total Fund: 1GC099		0.00	0.00	1.06	15,876.94	0.00	15,876.94	(15,876.94)	5,746.42	5,746.42	7,779.73	7,779.73
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,002.25	0.00	22,002.25	(22,002.25)	9,999.32	9,999.32	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	22,002.25	0.00	22,002.25	(22,002.25)	9,999.32	9,999.32	0.00	0.00

Org: UCHCTR - Humanities Cente

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,800.94	0.00	8,800.94	(8,800.94)	3,992.15	3,992.15	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	8,800.94	0.00	8,800.94	(8,800.94)	3,992.15	3,992.15	0.00	0.00
Total Fund: 1GC139		0.00	0.00	0.00	30,803.19	0.00	30,803.19	(30,803.19)	13,991.47	13,991.47	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	54,990.00	56,499.66	6,330.00	56,499.64	0.00	56,499.64	0.02	54,714.51	54,714.51	49,600.00	49,600.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
615F10	PAT	34,890.00	35,995.56	2,492.23	27,934.72	0.00	27,934.72	8,060.84	34,688.49	34,688.49	33,690.00	33,690.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	540.00	1,043.03	0.00	1,043.03	(1,043.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	444.72	0.00	444.72	55.28	324.78	324.78	864.00	864.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.40	200.40	0.00	0.00
Subtotal Account Pool: 61		90,380.00	92,995.22	9,362.23	85,922.11	0.00	85,922.11	7,073.11	89,928.18	89,928.18	84,354.00	84,354.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,952.00	36,998.08	3,561.75	33,806.60	0.00	33,806.60	3,191.48	35,614.96	35,614.96	30,817.31	30,817.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.36	87.61	0.00	87.61	(87.61)	0.00	0.00	16.80	16.80
Subtotal Account Pool: 65		35,952.00	36,998.08	3,607.11	33,894.21	0.00	33,894.21	3,103.87	35,614.96	35,614.96	30,834.11	30,834.11

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	274.26	0.00	274.26	(274.26)	1,146.41	1,146.41	885.06	885.06
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	500.00	4,000.00	0.00	4,000.00	(4,000.00)	2,868.70	2,868.70	2,731.11	2,731.11
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.10	0.00	304.10	(304.10)	150.00	150.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	439.99	3,445.28	0.00	3,445.28	(3,445.28)	6,836.83	6,836.83	4,151.79	4,151.79
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,056.00	37,056.00	1,557.02	2,305.07	0.00	2,305.07	34,750.93	2,682.76	2,796.76	2,022.40	2,022.40
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	913.30	0.00	913.30	(913.30)	328.15	328.15	0.00	0.00
711190	Publications cost	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	60.93	60.93	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,775.19	4,709.62	0.00	4,709.62	(4,709.62)	4,861.61	4,861.61	3,109.90	3,109.90
713015	Printing & Copying-Departmental	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	386.60	386.60	308.85	308.85
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	58.83	422.35	0.00	422.35	(422.35)	0.00	0.00	1,033.11	1,033.11
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.42	695.42	0.00	0.00
714020	Postage-Labeling	0.00	0.00	147.17	434.71	0.00	434.71	(434.71)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,670.00	0.00	6,670.00	(6,670.00)	750.00	750.00	741.00	741.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	125.00	125.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	1,180.00	800.00	800.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	222.07	2,751.83	0.00	2,751.83	(2,751.83)	2,146.72	2,146.72	1,832.79	1,832.79
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.79	103.32	0.00	103.32	(103.32)	113.75	113.75	252.29	252.29
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.55	2,066.33	0.00	2,066.33	(2,066.33)	878.25	878.25	1,468.02	1,468.02
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	100.00	100.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 71		29,056.00	38,056.00	5,274.61	29,409.17	0.00	29,409.17	8,646.83	25,881.13	25,995.13	20,696.32	20,696.32
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.50	622.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.50	622.50	0.00	0.00

Org: UCHCTR - Humanities Cente

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	5,231.25	5,231.25
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	30,000.00	3,000.00	3,000.00
8O1030	NonMand Tran Out-RC Units	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 7Z		30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,270.00	30,270.00	8,231.25	8,231.25
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		185,388.00	198,049.30	18,243.95	179,375.49	0.00	179,375.49	18,673.81	182,316.77	182,430.77	144,115.68	144,115.68
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHCTR		186,523.45	199,184.75	28,691.00	263,573.67	0.00	263,573.67	(64,388.92)	257,197.52	257,311.52	225,787.46	225,787.46

Org: UCHICF - PI Cathy Frierson

Org Mgr: Frierson, Cathy A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119000 - Undergrd - Bosnia/Herzegovina												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(309.50)	(309.50)	0.00	0.00	0.00	0.00	(309.50)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		302.80	302.80	0.00	0.00	0.00	0.00	302.80	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	146.45	146.45	0.00	0.00	0.00	0.00	146.45	(268.18)	(268.18)	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		281.19	281.19	0.00	0.00	0.00	0.00	281.19	(268.18)	(268.18)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,063.62	1,063.62	0.00	0.00	0.00	0.00	1,063.62	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,116.43	2,116.43	0.00	0.00	0.00	0.00	2,116.43	(156.89)	(156.89)	0.00	0.00
Subtotal Account Pool: 76		354.51	354.51	0.00	0.00	0.00	0.00	354.51	(156.89)	(156.89)	0.00	0.00
Total Fund: 119000		1,692.62	1,692.62	0.00	0.00	0.00	0.00	1,692.62	(425.07)	(425.07)	0.00	0.00
Fund: 119002 - Rule of Law/Civic Education												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	(13,811.00)	(13,811.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,689.00	13,689.00	0.00	0.00	0.00	0.00	13,689.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	1,050.00	1,050.00
613N60	Graduate - PT Lecturer	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Org: UCHICF - PI Cathy Frierson

Org Mgr: Frierson, Cathy A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	45.00	45.00
61SNSH	Student Labor	(8,009.00)	(8,009.00)	0.00	0.00	0.00	0.00	(8,009.00)	0.00	0.00	390.00	390.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	0.00	9,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,657.00	6,657.00	0.00	1,350.00	0.00	1,350.00	5,307.00	0.00	0.00	(12,326.00)	(12,326.00)
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,883.16	1,883.16	0.00	0.00	0.00	0.00	1,883.16	0.00	0.00	(4,971.96)	(4,971.96)
65YP10	Nonstatus Benefit Distr (Fica)	(89.79)	(89.79)	0.00	113.40	0.00	113.40	(203.19)	0.00	0.00	89.79	89.79
Subtotal Account Pool: 65		1,793.37	1,793.37	0.00	113.40	0.00	113.40	1,679.97	0.00	0.00	(4,882.17)	(4,882.17)
Account Pool: 71 - Support												
7100	In-State Travel	(1,573.93)	(1,573.93)	0.00	0.00	0.00	0.00	(1,573.93)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,292.38)	(2,292.38)	0.00	0.00	0.00	0.00	(2,292.38)	0.00	0.00	2,201.99	2,201.99
7101	Out of State Travel	(6,799.03)	(6,799.03)	0.00	0.00	0.00	0.00	(6,799.03)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,271.86)	(10,271.86)	0.00	0.00	0.00	0.00	(10,271.86)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(39,022.56)	(39,022.56)	0.00	2,872.00	0.00	2,872.00	(41,894.56)	21,011.96	21,011.96	(6,427.17)	4,337.24
7103	Conference-Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(64,126.94)	(64,126.94)	0.00	0.00	0.00	0.00	(64,126.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,255.36)	(8,255.36)	0.00	0.00	0.00	0.00	(8,255.36)	400.00	400.00	(631.38)	(631.38)
710Z	Travel-Other	174,559.00	174,559.00	0.00	0.00	0.00	0.00	174,559.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,496.30)	(2,496.30)	0.00	53.00	0.00	53.00	(2,549.30)	178.06	178.06	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(400.00)	(400.00)	0.00	2,645.00	0.00	2,645.00	(3,045.00)	0.00	0.00	(400.00)	0.00
711154	Supplies-Computer Peripherals	(2,131.45)	(2,131.45)	0.00	0.00	0.00	0.00	(2,131.45)	0.00	0.00	2,131.45	2,131.45
7112	Research Supplies	21,360.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(380.88)	(380.88)	0.00	0.00	0.00	0.00	(380.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	83.91	83.91	(166.68)	13.32
7140	Postage	(228.50)	(228.50)	0.00	0.00	0.00	0.00	(228.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.29)	(276.29)	0.00	0.00	0.00	0.00	(276.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.30)	(4.30)	0.00	0.00	0.00	0.00	(4.30)	4.30	4.30	0.00	0.00
7161	Rentals-Leases	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
717000	Consulting-General	11,073.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,541.00)	(3,625.00)	0.00	1,385.00	0.00	1,385.00	(5,010.00)	1,400.00	1,400.00	1,770.00	1,770.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(816.94)	(816.94)	0.00	0.00	0.00	0.00	(816.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.93)	(35.93)	0.00	0.00	0.00	0.00	(35.93)	0.00	0.00	15.57	15.57
718016	Telecom-Usage (Tolls)	(16.36)	(16.36)	0.00	0.00	0.00	0.00	(16.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7,906.88)	(7,906.88)	0.00	0.00	0.00	0.00	(7,906.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	(150.00)	(150.00)
719015	Business Meals-Recruiting Meals	424.62	424.62	0.00	0.00	0.00	0.00	424.62	0.00	0.00	(424.62)	(424.62)
719100	Membership Dues & Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
71C6	Insurance	2,766.00	2,766.00	0.00	0.00	0.00	0.00	2,766.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,996.00	12,996.00	0.00	0.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	(650.00)	0.00
Subtotal Account Pool: 71		71,169.73	73,085.73	0.00	6,955.00	0.00	6,955.00	66,130.73	23,303.23	23,303.23	(2,730.84)	9,263.57

[illegible]

[illegible]

Fund: 14NHST - 4-H History

Org Mgr: Frierson, Cathy A

[illegible]

[illegible]

Org: UCHICF - PI Cathy Frierson

Org Mgr: Frierson, Cathy A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H010 - Undergrd - Bosnia/Herzegovina										
Account Pool: 71 - Support										
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H134 - Rule of Law/Civic Education										
Account Pool: 71 - Support										
7112	Research Supplies	(14.90)	(14.90)	0.00	0.00	0.00	(14.90)	0.00	0.00	0.00
7130	Printing and Copying	(103.65)	(103.65)	0.00	0.00	0.00	(103.65)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,625.00	5,625.00	0.00	0.00	0.00	5,625.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,506.45	5,506.45	0.00	0.00	0.00	5,506.45	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	1,734.66	1,734.66	0.00	0.00	0.00	1,734.66	0.00	0.00	0.00
Subtotal Account Pool: 76		1,734.66	1,734.66	0.00	0.00	0.00	1,734.66	0.00	0.00	0.00
Total Fund: 15H134		12,077.11	12,077.11	0.00	0.00	0.00	12,077.11	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCCF1 - PI Cathy Frierson										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	230.14	230.14	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	230.14	230.14	0.00	0.00

Org: UCHICF - PI Cathy Frierson

Org Mgr: Frierson, Cathy A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCF1 - PI Cathy Frierson												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.72	78.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.92	39.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.94	30.94
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.88	176.88
Total Fund: 1DCCF1												
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.14	230.14	176.88	176.88
Fund: 1UC000 - COLA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000												
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHICF		90,885.08	105,530.98	0.00	10,444.86	0.00	10,444.86	95,086.12	23,108.30	23,108.30	(8,094.50)	3,899.91

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Org Mgr: Frankfurter, David T M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Frankfurter, David T M

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Org: UCHIEF - PI Ellen Fitzpatrick

Org Mgr: Fitzpatrick, Ellen F

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N102 - Religion & Amer. Hist. Writing													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DCEF1 - PI Ellen Fitzpatrick													
Account Pool: 71 - Support													
71	Support	0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00	
Total Fund: 1DCEF1		0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00	
Total Org: UCHIEF		0.00	596.38	0.00	0.00	0.00	0.00	596.38	0.00	0.00	0.00	0.00	

Org: UCHIEG - PI Eliga Gould

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEG1 - PI Eliga Gould										
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Total Fund: 1DCEG1		0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Total Org: UCHIEG		0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00

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Org: UCHIFA - PI Funso Afolayan

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCFA1 - PI Funso Afolayan												
Account Pool: 71 - Support												
71	Support	0.00	916.77	0.00	0.00	0.00	0.00	916.77	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	185.00	185.00	2,398.23	2,398.23
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	916.77	0.00	500.00	0.00	500.00	416.77	185.00	185.00	2,398.23	2,398.23
Total Fund: 1DCFA1		0.00	916.77	0.00	500.00	0.00	500.00	416.77	185.00	185.00	2,398.23	2,398.23
Total Org: UCHIFA		0.00	916.77	0.00	500.00	0.00	500.00	416.77	185.00	185.00	2,398.23	2,398.23

[illegible]

Org Mgr: McMahon, Gregory

[illegible]

Org Mgr: Bolster, William Jeffrey

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111655 - Marine Animal Populations												
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	49.77	0.00	49.77	(49.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	0.00	0.00	4,999.93	4,999.93
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.07	0.07	0.00	49.77	0.00	49.77	(49.70)	0.00	0.00	4,999.93	4,999.93
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	1,549.98	1,549.98
Subtotal Account Pool: 76		0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	1,549.98	1,549.98
Total Fund: 111655		0.09	0.09	0.00	49.77	0.00	49.77	(49.68)	0.00	0.00	6,549.91	6,549.91
Fund: 111783 - Analyzing 19th Century Fisheries												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,097.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,986.00	0.00	0.00	0.00	0.00	3,986.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,208.00	25,208.00	0.00	0.00	0.00	0.00	25,208.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,500.04)	(18,500.04)	4,158.92	37,000.09	0.00	37,000.09	(55,500.13)	18,500.04	18,500.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,614.00	38,614.00	0.00	0.00	0.00	0.00	38,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,418.96	55,404.96	4,158.92	37,000.09	0.00	37,000.09	18,404.87	18,500.04	18,500.04	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,640.00	27,975.00	0.00	0.00	0.00	0.00	27,975.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,554.02)	(1,554.02)	358.39	3,117.12	0.00	3,117.12	(4,671.14)	1,554.02	1,554.02	0.00	0.00
Subtotal Account Pool: 65		26,085.98	26,420.98	358.39	3,117.12	0.00	3,117.12	23,303.86	1,554.02	1,554.02	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,210.00	5,210.00	0.00	0.00	0.00	0.00	5,210.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,188.00)	(1,188.00)	0.00	0.00	0.00	0.00	(1,188.00)	1,188.00	1,188.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,522.00	6,522.00	0.00	106.00	0.00	106.00	6,416.00	1,188.00	1,188.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,649.60	40,638.60	2,077.97	18,502.78	0.00	18,502.78	22,135.82	9,771.40	9,771.40	0.00	0.00
Subtotal Account Pool: 76		38,649.60	40,638.60	2,077.97	18,502.78	0.00	18,502.78	22,135.82	9,771.40	9,771.40	0.00	0.00
Total Fund: 111783		122,676.54	128,986.54	6,595.28	58,725.99	0.00	58,725.99	70,260.55	31,013.46	31,013.46	0.00	0.00
Fund: 14N039 - Piscataqua Maritime Heritage												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCHIJB - PI Jeffrey Bolster

Org Mgr: Bolster, William Jeffrey

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N039 - Piscataqua Maritime Heritage												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C356 - Analyzing 19th Century Fisheries												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	22,699.65	37,984.59	0.00	37,984.59	(37,984.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,918.00	55,918.00	22,699.65	37,984.59	0.00	37,984.59	17,933.41	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,647.00	22,647.00	9,079.83	15,193.76	0.00	15,193.76	7,453.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,647.00	22,647.00	9,079.83	15,193.76	0.00	15,193.76	7,453.24	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(2,021.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(131.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,000.00	7,000.00	(2,152.81)	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,360.00	39,360.00	13,628.30	24,462.06	0.00	24,462.06	14,897.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		39,360.00	39,360.00	13,628.30	24,462.06	0.00	24,462.06	14,897.94	0.00	0.00	0.00	0.00
Total Fund: 15C356		124,925.00	124,925.00	43,254.97	77,640.41	0.00	77,640.41	47,284.59	0.00	0.00	0.00	0.00

Org Mgr: Bolster, William Jeffrey

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJB2 - PI William J Bolster												
Account Pool: 71 - Support												
71	Support	0.00	201.50	0.00	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	201.50	0.00	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00
Total Fund: 1DCJB2		0.00	201.50	0.00	0.00	0.00	0.00	201.50	0.00	0.00	0.00	0.00
Total Org: UCHIBJ		247,601.63	254,113.13	49,850.25	136,416.17	0.00	136,416.17	117,696.96	31,013.46	31,013.46	6,549.91	6,549.91

[illegible]

Org: UCHIJH - PI William Harris

Org Mgr: Harris, J William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJH1 - PI William Harris										
Account Pool: 71 - Support										
71	Support	0.00	25.59	0.00	0.00	0.00	25.59	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	25.59	0.00	0.00	0.00	25.59	0.00	0.00	0.00
Total Fund: 1DCJH1		0.00	25.59	0.00	0.00	0.00	25.59	0.00	0.00	0.00
Total Org: UCHIJH		0.00	25.59	0.00	0.00	0.00	25.59	0.00	0.00	0.00

Org Mgr: Moyer, Judith N

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date
Fund: 14N175 - NH History/Culture Encyc											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N175		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N195 - History in Perspective											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	(28,818.31)	(28,818.31)	0.00	0.00	0.00	0.00	(28,818.31)	0.00	0.00	6,693.61
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,181.69	1,181.69	0.00	0.00	0.00	0.00	1,181.69	0.00	0.00	6,693.61
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	269.88	269.88	0.00	0.00	0.00	0.00	269.88	0.00	0.00	2,643.98
Subtotal Account Pool: 65		269.88	269.88	0.00	0.00	0.00	0.00	269.88	0.00	0.00	2,643.98
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N195		1,451.57	1,451.57	0.00	0.00	0.00	0.00	1,451.57	0.00	0.00	9,337.59
Fund: 14N266 - History In Perspective											
Account Pool: 61 - Salaries and Wages											
611F60	Faculty NTT Research	(71,942.60)	(71,942.60)	0.00	7,144.96	0.00	7,144.96	(79,087.56)	42,938.60	42,938.60	29,004.00
611NZ0	Faculty Unallocated Budget(BudOnly)	81,747.00	81,747.00	0.00	0.00	0.00	0.00	81,747.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,805.00	0.00	1,805.00	(1,805.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		9,804.40	9,804.40	0.00	8,949.96	0.00	8,949.96	854.44	42,938.60	42,938.60	29,004.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	2,161.24	2,161.24	0.00	2,857.98	0.00	2,857.98	(696.74)	17,390.17	17,390.17	11,456.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.62	0.00	151.62	(151.62)	0.00	0.00	0.00
Subtotal Account Pool: 65		2,161.24	2,161.24	0.00	3,009.60	0.00	3,009.60	(848.36)	17,390.17	17,390.17	11,456.59
Account Pool: 76 - F&A and Internal Allocations											
760300	F&A Expenditures	1,795.60	1,795.60	0.00	1,793.91	0.00	1,793.91	1.69	9,049.32	9,049.32	6,069.08
Subtotal Account Pool: 76		1,795.60	1,795.60	0.00	1,793.91	0.00	1,793.91	1.69	9,049.32	9,049.32	6,069.08
Total Fund: 14N266		13,761.24	13,761.24	0.00	13,753.47	0.00	13,753.47	7.77	69,378.09	69,378.09	46,529.67

Fund: 14N429 - History in Perspective Year 1

Org Mgr: Moyer, Judith N

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Org: UCHIJM - PI Judith Moyer

Org Mgr: Moyer, Judith N

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Account Pool: 7Z - Transfers Out											
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCHIJM	103,727.81	105,029.25	1,697.06	102,612.91	0.00	102,612.91	2,416.34	69,378.09	69,378.09	55,867.26	55,867.26

Org: UCHIJR - PI Julia Rodriguez

Org Mgr: Rodriguez, Julia E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147180 - Encoding the Criminal: Criminology												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,030.00)	(21,030.00)	0.00	0.00	0.00	0.00	(21,030.00)	0.00	0.00	21,030.00	21,030.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	0.00	30,376.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,347.00)	(9,347.00)	0.00	0.00	0.00	0.00	(9,347.00)	0.00	0.00	5,340.80	5,340.80
61SNSH	Student Labor	(975.00)	(975.00)	0.00	450.00	0.00	450.00	(1,425.00)	67.50	67.50	580.50	580.50
61SNWS	College Work Study	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	450.00	0.00	450.00	550.00	91.50	91.50	26,951.30	26,951.30
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	427.16	427.16	0.00	0.00	0.00	0.00	427.16	0.00	0.00	8,306.84	8,306.84
65YP10	Nonstatus Benefit Distr (Fica)	(774.48)	(774.48)	0.00	0.00	0.00	0.00	(774.48)	0.00	0.00	437.95	437.95
Subtotal Account Pool: 65		(347.32)	(347.32)	0.00	0.00	0.00	0.00	(347.32)	0.00	0.00	8,744.79	8,744.79
Account Pool: 71 - Support												
710000	In-State Travel	4,474.50	4,474.50	0.00	0.00	0.00	0.00	4,474.50	25.50	25.50	0.00	0.00
710100	Out-of-State Travel	(263.72)	(263.72)	0.00	0.00	0.00	0.00	(263.72)	(171.87)	(171.87)	435.59	435.59
710200	Foreign Travel	(848.90)	(848.90)	0.00	2,534.15	0.00	2,534.15	(3,383.05)	0.00	0.00	848.90	848.90
711100	Supplies-General	(400.21)	(400.21)	0.00	48.11	0.00	48.11	(448.32)	400.21	400.21	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,033.31)	(4,033.31)	0.00	0.00	0.00	0.00	(4,033.31)	215.74	215.74	560.59	560.59
713000	Printing & Copying-General	(164.42)	(164.42)	0.00	0.00	0.00	0.00	(164.42)	0.00	0.00	84.42	84.42
719000	Business Meals-Meetings-Non Travel	(183.99)	(183.99)	0.00	0.00	0.00	0.00	(183.99)	183.99	183.99	0.00	0.00
Subtotal Account Pool: 71		2,379.95	2,379.95	0.00	2,582.26	0.00	2,582.26	(202.31)	653.57	653.57	1,929.50	1,929.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,357.63	1,357.63	0.00	1,394.84	0.00	1,394.84	(37.21)	342.74	342.74	16,931.61	16,931.61
Subtotal Account Pool: 76		1,357.63	1,357.63	0.00	1,394.84	0.00	1,394.84	(37.21)	342.74	342.74	16,931.61	16,931.61
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(36.84)	0.00	(36.84)	36.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(36.84)	0.00	(36.84)	36.84	0.00	0.00	0.00	0.00
Total Fund: 147180		4,390.26	4,390.26	0.00	4,390.26	0.00	4,390.26	0.00	1,087.81	1,087.81	54,557.20	54,557.20
Fund: 1DCJR3 - PI Julia Rodriguez												
Account Pool: 71 - Support												
71	Support	0.00	2,670.79	0.00	0.00	0.00	0.00	2,670.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,670.79	0.00	0.00	0.00	0.00	2,670.79	0.00	0.00	0.00	0.00
Total Fund: 1DCJR3		0.00	2,670.79	0.00	0.00	0.00	0.00	2,670.79	0.00	0.00	0.00	0.00
Total Org: UCHIJR		4,390.26	7,061.05	0.00	4,390.26	0.00	4,390.26	2,670.79	1,087.81	1,087.81	54,557.20	54,557.20

[illegible]

Org: UCHILS - PI Lucy Salyer

Org Mgr: Salyer, Lucy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111164 - Open Ocean Aqua.- Regulations												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111164		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N311 - American Naturalization Policy												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(335.80)	(335.80)	0.00	0.00	0.00	0.00	(335.80)	335.80	335.80	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(34,664.21)	(34,664.21)	0.00	0.00	0.00	0.00	(34,664.21)	34,664.21	34,664.21	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	35,000.01	35,000.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.07	0.07	0.00	0.00	0.00	0.00	0.07	14,174.93	14,174.93	0.00	0.00
Subtotal Account Pool: 65		0.07	0.07	0.00	0.00	0.00	0.00	0.07	14,174.93	14,174.93	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Total Fund: 14N311		0.06	0.06	0.00	(0.01)	0.00	(0.01)	0.07	49,174.94	49,174.94	0.00	0.00

Fund: 14N312 - American Naturalization Policy

Account Pool: 61 - Salaries and Wages

Org: UCHILS - PI Lucy Salyer

Org Mgr: Salyer, Lucy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N312 - American Naturalization Policy												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	336.15	336.15	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(34,663.83)	(34,663.83)	0.00	0.00	0.00	0.00	(34,663.83)	34,663.83	34,663.83	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.02	0.02	0.00	0.00	0.00	0.00	0.02	34,999.98	34,999.98	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	14,175.07	14,175.07	0.00	0.00
Subtotal Account Pool: 65		(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	14,175.07	14,175.07	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.02	0.00	0.02	(0.02)	0.00	0.00	0.00	0.00
Total Fund: 14N312		(0.05)	(0.05)	0.00	0.02	0.00	0.02	(0.07)	49,175.05	49,175.05	0.00	0.00
Fund: 1DCLS1 - PI Lucy Salyer												
Account Pool: 71 - Support												
71	Support	0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
Total Fund: 1DCLS1		0.00	366.05	0.00	0.00	0.00	0.00	366.05	0.00	0.00	0.00	0.00
Total Org: UCHILS		0.01	366.06	0.00	0.01	0.00	0.01	366.05	98,349.99	98,349.99	0.00	0.00

Org: UCHING - PI Nicoletta Gullace

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNG1 - PI Nicoletta Gullace										
Account Pool: 71 - Support										
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
Total Fund: 1DCNG1										
Total Org: UCHING		0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N311 - American Naturalization Policy													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N311		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14N312 - American Naturalization Policy													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N312		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15CCUS - Undistributed Salaries for COLA													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CCUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC314 - PI Internal Research Support													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.82	18.82	18.82	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.82	18.82	18.82	
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.82	18.82	18.82	

Fund: 1GC004 - Gunst Fund for the Graduate Hi

Account Pool: 71 - Support

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC004 - Gunst Fund for the Graduate Hi												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	397.00	0.00	397.00	(397.00)	200.00	200.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	750.00	950.00	0.00	950.00	(950.00)	400.00	400.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.44	1,193.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	750.00	1,547.00	0.00	1,547.00	(1,547.00)	600.00	600.00	1,193.44	1,193.44
Total Fund: 1GC004		0.00	0.00	750.00	1,547.00	0.00	1,547.00	(1,547.00)	600.00	600.00	1,193.44	1,193.44
Fund: 1GC018 - Russell C Wheeler Internationa												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	454.10	0.00	454.10	(454.10)	1,117.79	1,117.79	2,266.00	2,266.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	454.10	0.00	454.10	(454.10)	1,117.79	1,117.79	2,266.00	2,266.00
Total Fund: 1GC018		0.00	0.00	0.00	454.10	0.00	454.10	(454.10)	1,117.79	1,117.79	2,266.00	2,266.00
Fund: 1GC024 - History Dept Gift Account												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	209.55	0.00	209.55	(209.55)	250.00	250.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	120.09	0.00	120.09	(120.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	91.68	0.00	91.68	(91.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	250.00	871.32	0.00	871.32	(871.32)	500.00	500.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC024		0.00	0.00	250.00	871.32	0.00	871.32	(871.32)	500.00	500.00	0.00	0.00
Fund: 1GC036 - Lucille Wengler Wheeler												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,081.18	0.00	1,081.18	(1,081.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,081.18	0.00	1,081.18	(1,081.18)	0.00	0.00	0.00	0.00
Total Fund: 1GC036		0.00	0.00	0.00	1,081.18	0.00	1,081.18	(1,081.18)	0.00	0.00	0.00	0.00

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC046 - Signal/History												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
61SNSH	Student Labor	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	574.00	574.00
Subtotal Account Pool: 61		0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	662.00	662.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	242.61	437.61	0.00	437.61	(437.61)	432.05	432.05	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	541.40	541.40
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.10	236.10	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	19.00	19.00	0.00	19.00	(19.00)	701.05	701.05	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.90	133.90	546.84	546.84
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.02	273.02	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.97	140.97
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,619.43	1,821.44	0.00	1,821.44	(1,821.44)	1,782.99	1,782.99	1,922.24	1,922.24
71C000	Awards to Non-Employee-Students	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	2,181.04	2,736.05	0.00	2,736.05	(2,736.05)	4,506.41	4,506.41	3,651.45	3,651.45
Total Fund: 1GC046		0.00	0.00	2,181.04	3,016.05	0.00	3,016.05	(3,016.05)	4,506.41	4,506.41	4,320.84	4,320.84
Fund: 1GC085 - Ulrich Research Support												
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	9.08	0.00	9.08	(9.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	9.08	0.00	9.08	(9.08)	0.00	0.00	0.00	0.00
Total Fund: 1GC085		0.00	0.00	0.00	9.08	0.00	9.08	(9.08)	0.00	0.00	0.00	0.00
Fund: 1GC119 - The Dar Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00

[illegible]

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC138 - William L Dunfey History Prof												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
710100	Out-of-State Travel	0.00	0.00	0.00	297.20	0.00	297.20	(297.20)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,101.84	1,986.37	0.00	1,986.37	(1,986.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.86	1,718.86	236.50	236.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	580.96	0.00	580.96	(580.96)	97.20	97.20	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	1,175.16	1,175.16	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	22.55	22.55	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	39.20	0.00	39.20	(39.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.16	0.00	40.16	(40.16)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	599.00	0.00	599.00	(599.00)	5,179.50	5,179.50	1,350.00	1,350.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,820.95	0.00	1,820.95	(1,820.95)	591.16	591.16	311.16	311.16
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,101.84	6,001.66	0.00	6,001.66	(6,001.66)	11,284.43	11,284.43	2,007.66	2,007.66
Total Fund: 1GC138		0.00	0.00	1,101.84	6,001.66	0.00	6,001.66	(6,001.66)	11,284.43	11,284.43	2,007.66	2,007.66
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38	0.00	0.00
Total Fund: 1GC173		0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.38	71.38	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	61,250.00	63,471.77	0.00	141,301.82	0.00	141,301.82	(77,830.05)	61,542.76	61,542.76	93,000.00	93,000.00
611F15	Fac Tenure Track AAUP (UNH)	1,478,517.00	1,576,895.10	(8,444.47)	1,448,401.04	0.00	1,448,401.04	128,494.06	1,412,474.97	1,412,474.97	1,335,438.80	1,335,438.80
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	3,167.70	7,209.25	0.00	7,209.25	(7,209.25)	7,318.48	7,318.48	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,000.09	0.00	10,000.09	(10,000.09)	15,882.53	15,882.53	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	766.67	7,366.67	0.00	7,366.67	(7,366.67)	1,345.00	1,345.00	18,100.00	18,100.00

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	5,353.89	11,646.16	0.00	11,646.16	(11,646.16)	1,723.09	1,723.09	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	22,800.00	0.00	22,800.00	(22,800.00)	24,515.04	24,515.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	38,455.00	38,455.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	5,150.06	5,150.06	0.00	0.00
613N10	Graduate Assistant	160,975.00	160,975.00	0.00	164,385.31	0.00	164,385.31	(3,410.31)	151,201.46	151,201.46	145,200.00	145,200.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	2,050.00	2,050.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,075.00	3,075.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	48,046.50	49,273.43	5,260.88	49,273.43	0.00	49,273.43	0.00	47,404.28	47,404.28	44,932.97	44,932.97
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00
617PLG	Operating Staff-Longevity	0.00	0.00	425.69	3,770.42	0.00	3,770.42	(3,770.42)	2,984.23	2,920.26	2,782.80	2,782.80
61CPBN	Bonus & Recruitment	0.00	430.00	0.00	430.00	0.00	430.00	0.00	610.00	610.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	2,769.00	0.00	2,768.20	0.00	2,768.20	0.80	1,658.92	1,658.92	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	858.00	0.00	857.60	0.00	857.60	0.40	241.20	241.20	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,748,788.50	1,854,672.30	6,530.36	1,875,310.07	0.00	1,875,310.07	(20,637.77)	1,737,127.02	1,737,063.05	1,682,636.57	1,682,636.57
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	635,125.40	675,856.12	(1,257.50)	655,606.39	0.00	655,606.39	20,249.73	607,842.90	607,842.90	545,934.33	545,934.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	815.94	6,043.60	0.00	6,043.60	(6,043.60)	5,418.34	5,418.34	5,171.54	5,171.54
Subtotal Account Pool: 65		635,125.40	675,856.12	(441.56)	661,649.99	0.00	661,649.99	14,206.13	613,261.24	613,261.24	551,105.87	551,105.87

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	111.55	7,665.77	0.00	7,665.77	(7,665.77)	11,781.74	11,781.74	10,303.48	10,303.48
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.55	886.55
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,024.24	0.00	3,024.24	(3,024.24)	848.88	848.88	5,326.15	5,326.15
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.43	1,714.43
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,047.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,574.23	6,444.75	0.00	6,444.75	(6,444.75)	7,639.50	7,639.50	12,331.07	12,331.07
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	37,438.00	35,020.00	98.00	3,176.12	0.00	3,176.12	31,843.88	587.22	587.22	1,427.46	1,427.46
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.88	100.88
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	27.00	27.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.20	128.20	133.90	133.90
711154	Supplies-Computer Peripherals	0.00	0.00	121.25	349.10	0.00	349.10	(349.10)	5,150.00	5,150.00	2,550.65	2,550.65
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.95	188.95
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	18.77
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	54.25	54.25	0.00	54.25	(54.25)	2,236.90	2,236.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	763.84	0.00	763.84	(763.84)	680.45	680.45	1,288.33	1,288.33
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	162.01	1,127.23	0.00	1,127.23	(1,127.23)	1,499.70	1,499.70	16.83	16.83
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.18	1,587.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.65	13.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.13	30.13	(73.00)	(73.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	156.50	0.00	156.50	(156.50)	2,816.48	2,816.48	148.00	148.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.07	472.07	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	225.00	225.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,170.15	13,935.91	0.00	13,935.91	(13,935.91)	13,373.38	13,373.38	12,194.88	12,194.88

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	30.00	30.00	140.00	140.00
718016	Telecom-Usage (Tolls)	0.00	0.00	76.01	1,025.02	0.00	1,025.02	(1,025.02)	1,234.53	1,234.53	977.01	977.01
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	213.82	318.80	0.00	318.80	(318.80)	630.35	630.35	2,378.08	2,378.08
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.13	41.13
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	831.00	831.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	800.00	800.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,935.58	5,935.58	0.00	0.00
Subtotal Account Pool: 71		43,440.00	41,022.00	4,131.27	40,075.53	0.00	40,075.53	946.47	57,014.76	57,014.76	56,974.73	56,974.73
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	23,551.60	11,853.02	23,551.60	0.00	23,551.60	0.00	0.00	0.00	0.00	0.00
802000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(269.00)	(269.00)
80CS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	23,551.60	11,853.02	23,551.60	0.00	23,551.60	0.00	0.00	0.00	(269.00)	(269.00)
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		2,427,353.90	2,595,102.02	22,073.09	2,600,587.19	0.00	2,600,587.19	(5,485.17)	2,407,403.02	2,407,339.05	2,290,448.17	2,290,448.17
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,036.00	(264.00)	0.00	(264.00)	264.00	16,675.00	16,675.00	(1,025.00)	(15,425.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,230.00	(98.00)	0.00	(98.00)	98.00	12,328.00	12,328.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,300.00)	(10,300.00)	(2,518.00)	(2,518.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	18,133.15	0.00	18,133.15	(18,133.15)	0.00	(18,133.15)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(1,100.00)	0.00	(1,100.00)	1,100.00	(1,975.00)	(1,975.00)	1,025.00	1,025.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,918.00	16,918.00
Subtotal Account Pool: 61		0.00	0.00	15,266.00	16,671.15	0.00	16,671.15	(16,671.15)	16,728.00	(1,405.15)	14,400.00	0.00

Org: UCHIST - History

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepays										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	1,282.34	(122.81)	0.00	(122.81)	122.81	1,405.15	1,405.15	0.00	0.00
Subtotal Account Pool: 65		1,282.34	(122.81)	0.00	(122.81)	122.81	1,405.15	1,405.15	0.00	0.00
Account Pool: 71 - Support										
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		16,548.34	16,548.34	0.00	16,548.34	(16,548.34)	18,133.15	(0.00)	14,400.00	0.00
Total Org: UCHIST		43,479.81	2,644,992.96	0.00	2,644,992.96	(49,890.94)	2,459,331.28	2,441,134.16	2,327,523.93	2,313,123.93

[illegible]

Org: UCHPWB - PI Warren Brown

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N403 - Aspire Institute: Freedom & Justice												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,323.06	0.00	2,323.06	(2,323.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,500.01	0.00	5,500.01	(5,500.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	60.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,424.16	0.00	1,424.16	(1,424.16)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,700.00	15,700.00	60.00	10,807.23	0.00	10,807.23	4,892.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,335.00	1,335.00	0.00	929.25	0.00	929.25	405.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.46	593.47	0.00	593.47	(593.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,335.00	1,335.00	5.46	1,522.72	0.00	1,522.72	(187.72)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	1,555.34	0.00	1,555.34	(1,555.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,555.34	0.00	1,555.34	(1,555.34)	0.00	0.00	0.00	0.00
Total Fund: 14N403		17,035.00	17,035.00	65.46	13,885.29	0.00	13,885.29	3,149.71	0.00	0.00	0.00	0.00
Total Org: UCHPWB		17,035.00	17,035.00	65.46	13,885.29	0.00	13,885.29	3,149.71	0.00	0.00	0.00	0.00

Org: UCHUMA - Humanities Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC057 - Clarence H Gustafson Fund												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,053.86	0.00	3,053.86	(3,053.86)	0.00	0.00	5,109.00	5,109.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,053.86	0.00	3,053.86	(3,053.86)	0.00	0.00	5,109.00	5,109.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,221.52	0.00	1,221.52	(1,221.52)	0.00	0.00	1,890.33	1,890.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	1,221.52	0.00	1,221.52	(1,221.52)	0.00	0.00	1,890.33	1,890.33
Total Fund: 1GC057		0.00	0.00	0.00	4,275.38	0.00	4,275.38	(4,275.38)	0.00	0.00	6,999.33	6,999.33
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	19,690.00	20,409.23	0.00	18,346.06	0.00	18,346.06	2,063.17	19,669.99	19,669.99	18,900.00	18,900.00
611F15	Fac Tenure Track AAUP (UNH)	61,457.22	64,786.12	0.00	64,786.40	0.00	64,786.40	(0.28)	61,363.00	61,363.00	58,649.21	58,649.21
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,338.47	3,046.17	0.00	3,046.17	(3,046.17)	3,092.34	3,092.34	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	6,000.12	6,000.12	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	6,783.00	0.00	3,234.25	0.00	3,234.25	3,548.75	0.00	0.00	6,000.00	6,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,548.30	0.00	3,548.30	(3,548.30)	5,300.02	5,300.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,200.10	9,200.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	832.01	0.00	832.01	(332.01)	420.00	420.00	0.00	0.00
61SNWS	College Work Study	0.00	2,282.00	0.00	1,176.01	0.00	1,176.01	1,105.99	927.00	927.00	251.88	251.88
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		81,647.22	94,760.35	1,338.47	97,969.28	0.00	97,969.28	(3,208.93)	105,992.07	105,992.07	89,715.09	89,715.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,458.89	34,078.14	0.00	33,252.80	0.00	33,252.80	825.34	32,379.04	32,379.04	28,693.10	28,693.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.43	1,077.59	0.00	1,077.59	(1,077.59)	1,981.69	1,981.69	856.78	856.78
Subtotal Account Pool: 65		32,458.89	34,078.14	112.43	34,330.39	0.00	34,330.39	(252.25)	34,360.73	34,360.73	29,549.88	29,549.88

Org: UCHUMA - Humanities Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.50	211.50	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,018.25	0.00	1,018.25	(1,018.25)	288.00	288.00	1,800.78	1,800.78	
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	17,053.19	0.00	17,053.19	(17,053.19)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.08	984.08	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	(2,516.00)	119.27	1,821.31	0.00	1,821.31	(4,337.31)	3,968.83	3,968.83	1,387.14	1,387.14	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	5,574.00	26,909.00	0.00	178.05	0.00	178.05	26,730.95	235.48	235.48	217.37	217.37	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	195.46	557.18	0.00	557.18	(557.18)	672.96	672.96	74.60	74.60	
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.10	354.10	539.05	539.05	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	3.74	0.00	3.74	(3.74)	30.22	30.22	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97	35.97	
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25	
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	200.00	200.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.77	1,082.56	0.00	1,082.56	(1,082.56)	1,193.04	1,193.04	1,083.22	1,083.22	
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	5.09	73.36	0.00	73.36	(73.36)	4.52	4.52	112.73	112.73	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.55	1,789.17	0.00	1,789.17	(1,789.17)	50.00	50.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,574.00	24,393.00	428.14	24,012.31	0.00	24,012.31	380.69	7,931.23	7,931.23	5,964.61	5,964.61	
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UC000		119,680.11	153,231.49	1,879.04	156,311.98	0.00	156,311.98	(3,080.49)	148,284.03	148,284.03	125,229.58	125,229.58	

Fund: 1UCPPD - COLA General Prepays

Account Pool: 61 - Salaries and Wages

611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(3,234.25)	0.00	(3,234.25)	3,234.25	3,234.25	3,234.25	0.00	0.00

Org: UCHUMA - Humanities Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	936.00	(2,612.30)	0.00	(2,612.30)	2,612.30	3,548.30	3,548.30	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,470.16	0.00	7,470.16	(7,470.16)	0.00	(7,470.16)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(108.75)	0.00	(108.75)	108.75	108.75	108.75	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	936.00	1,514.86	0.00	1,514.86	(1,514.86)	6,891.30	(578.86)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	78.62	(500.24)	0.00	(500.24)	500.24	578.86	578.86	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	78.62	(500.24)	0.00	(500.24)	500.24	578.86	578.86	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,211.19	3,625.87	0.00	3,625.87	(3,625.87)	510.00	510.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	18,736.81	0.00	18,736.81	(18,736.81)	0.00	(18,736.81)	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	(17,053.19)	0.00	(17,053.19)	17,053.19	17,053.19	17,053.19	0.00	0.00
711000	Purchasing Cards	0.00	0.00	278.64	(894.98)	0.00	(894.98)	894.98	1,173.62	1,173.62	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,489.83	4,414.51	0.00	4,414.51	(4,414.51)	18,736.81	(0.00)	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	2,504.45	5,429.13	0.00	5,429.13	(5,429.13)	26,206.97	(0.00)	0.00	0.00
Total Org: UCHUMA		119,680.11	153,231.49	4,383.49	166,016.49	0.00	166,016.49	(12,785.00)	174,491.00	148,284.03	132,228.91	132,228.91

Org: UCIMGE - Image-Making Writing Project

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,202.43	80,202.43
617F10	Operating Staff	23,196.38	23,912.78	0.00	0.00	0.00	0.00	23,912.78	0.00	0.00	20,610.62	20,610.62
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,050.00	37,050.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		23,196.38	23,912.78	0.00	0.00	0.00	0.00	23,912.78	0.00	0.00	138,052.05	138,052.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,278.55	9,565.11	0.00	0.00	0.00	0.00	9,565.11	0.00	0.00	37,300.85	37,300.85
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,128.07	3,128.07
Subtotal Account Pool: 65		9,278.55	9,565.11	0.00	0.00	0.00	0.00	9,565.11	0.00	0.00	40,428.92	40,428.92

Org: UCIMGE - Image-Making Writing Project

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.87	212.87
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377.22	2,377.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.40	2,302.40
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,065.10	61,065.10
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,476.59	12,476.59
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,697.50	14,697.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.44	825.44
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,299.03	11,299.03
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.91	407.91
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.25	106.25
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.49	30.49
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.00	63,958.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.70	477.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.16	534.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.93	173.93
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.55	523.55
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(1,934.97)	(1,934.97)	0.00	(1,934.97)	1,934.97	278.92	278.92	4,834.75	4,834.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(1,934.97)	(1,934.97)	0.00	(1,934.97)	1,934.97	278.92	278.92	179,807.89	179,807.89
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	1,934.97	1,934.97	0.00	1,934.97	(1,934.97)	(278.92)	(278.92)	64,510.57	64,510.57
Subtotal Account Pool: 7Z		0.00	0.00	1,934.97	1,934.97	0.00	1,934.97	(1,934.97)	(278.92)	(278.92)	64,510.57	64,510.57
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1AC003		32,474.93	33,477.89	0.00	0.00	0.00	0.00	33,477.89	0.00	0.00	422,799.43	422,799.43

Fund: 1DC055 - Image Making Writing Project

Org: UCIMGE - Image-Making Writing Project

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	90,280.00	93,024.83	10,431.10	93,024.71	0.00	93,024.71	0.12	89,766.13	89,766.13	7,017.57	7,017.57
617F10	Operating Staff	0.00	0.00	2,681.78	23,912.78	0.00	23,912.78	(23,912.78)	23,153.26	23,153.26	1,803.38	1,803.38
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,340.00	31,015.00	0.00	31,015.00	(31,015.00)	37,725.00	37,725.00	5,750.00	5,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	755.25	755.25	18.00	18.00
Subtotal Account Pool: 61		90,280.00	93,024.83	15,452.88	148,317.49	0.00	148,317.49	(55,292.66)	151,399.64	151,399.64	14,588.95	14,588.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,112.00	37,209.93	5,294.01	46,823.99	0.00	46,823.99	(9,614.06)	44,983.50	44,983.50	3,263.75	3,263.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	196.56	2,635.92	0.00	2,635.92	(2,635.92)	3,232.34	3,232.34	484.51	484.51
Subtotal Account Pool: 65		36,112.00	37,209.93	5,490.57	49,459.91	0.00	49,459.91	(12,249.98)	48,215.84	48,215.84	3,748.26	3,748.26
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	113.80	627.73	0.00	627.73	(627.73)	3,557.64	3,557.64	20.16	20.16
710100	Out-of-State Travel	0.00	0.00	2,039.26	9,332.91	0.00	9,332.91	(9,332.91)	1,251.82	1,251.82	2,006.06	2,006.06
710300	Conference Registration Fees	0.00	0.00	410.00	1,567.25	0.00	1,567.25	(1,567.25)	632.00	632.00	169.75	169.75
711000	Purchasing Cards	0.00	0.00	4,575.19	59,488.31	0.00	59,488.31	(59,488.31)	57,310.65	57,310.65	8,605.83	8,605.83
711100	Supplies-General	0.00	0.00	2,511.17	14,179.27	0.00	14,179.27	(14,179.27)	12,581.38	12,581.38	162.88	162.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,274.19	7,274.19
713005	Printing & Copying-Campus	0.00	0.00	7,823.72	25,485.43	0.00	25,485.43	(25,485.43)	21,987.65	21,987.65	0.00	0.00
714000	Postage-General	0.00	0.00	2,100.12	12,259.80	0.00	12,259.80	(12,259.80)	15,014.52	15,014.52	216.92	216.92
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.58	2,900.58
714020	Postage-Labeling	0.00	0.00	100.98	511.91	0.00	511.91	(511.91)	556.73	556.73	98.41	98.41
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.00	374.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.89	166.89	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	9,328.00	11,151.88	0.00	11,151.88	(11,151.88)	24,025.00	24,025.00	895.00	895.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.00	1,198.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.41	153.41	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.55	903.34	0.00	903.34	(903.34)	630.12	630.12	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.26	158.54	0.00	158.54	(158.54)	167.03	167.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,066.09	0.00	5,066.09	(5,066.09)	993.66	993.66	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	569.00	0.00	569.00	(569.00)	327.00	327.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	29,089.05	141,301.46	0.00	141,301.46	(141,301.46)	141,727.50	141,727.50	23,547.78	23,547.78
Total Fund: 1DC055		126,392.00	130,234.76	50,032.50	339,078.86	0.00	339,078.86	(208,844.10)	341,342.98	341,342.98	41,884.99	41,884.99
Total Org: UCIMGE		158,866.93	163,712.65	50,032.50	339,078.86	0.00	339,078.86	(175,366.21)	341,342.98	341,342.98	464,684.42	464,684.42

[illegible]

Org: UCIPAM - PI Andrew MacPherson

Org Mgr: Macpherson, Andrew M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J044 - Cyber Crime in New Hampshire												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	10,533.21	63,409.89	0.00	63,409.89	(63,409.89)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,216.50	64,054.26	0.00	64,054.26	(64,054.26)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	15,112.04	0.00	15,112.04	(15,112.04)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,015.09	21,833.42	0.00	21,833.42	(21,833.42)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	146,051.00	146,051.00	0.00	0.00	0.00	0.00	146,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		146,051.00	146,051.00	24,764.80	164,409.61	0.00	164,409.61	(18,358.61)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,151.00	59,151.00	9,333.04	51,218.76	0.00	51,218.76	7,932.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.65	3,107.82	0.00	3,107.82	(3,107.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		59,151.00	59,151.00	9,506.69	54,326.58	0.00	54,326.58	4,824.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	110.16	204.66	0.00	204.66	(204.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	672.34	0.00	672.34	(672.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	319.50	0.00	319.50	(319.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	262.53	0.00	262.53	(262.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	867.67	0.00	867.67	(867.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	269.92	0.00	269.92	(269.92)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	41.31	0.00	41.31	(41.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	17,265.00	17,265.00	0.00	0.00	0.00	0.00	17,265.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	13,039.75	0.00	13,039.75	(13,039.75)	0.00	0.00	0.00	0.00
717000	Consulting-General	23,250.00	23,250.00	0.00	0.00	0.00	0.00	23,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	350.00	1,325.00	1,025.00	2,350.00	(2,350.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	105.70	0.00	105.70	(105.70)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	149.17	781.59	0.00	781.59	(781.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.32	216.64	0.00	216.64	(216.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.18	32.68	0.00	32.68	(32.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	493.07	2,465.38	0.00	2,465.38	(2,465.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,985.00	49,985.00	1,113.90	20,604.67	1,025.00	21,629.67	28,355.33	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,272.00	83,272.00	7,820.97	79,205.43	0.00	79,205.43	4,066.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		83,272.00	83,272.00	7,820.97	79,205.43	0.00	79,205.43	4,066.57	0.00	0.00	0.00	0.00
Total Fund: 13J044		338,459.00	338,459.00	43,206.36	318,546.29	1,025.00	319,571.29	18,887.71	0.00	0.00	0.00	0.00
Fund: 13J045 - Challenges of Cyber Crime in NH												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	800.14	4,590.18	0.00	4,590.18	(4,590.18)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	928.00	4,865.70	0.00	4,865.70	(4,865.70)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,147.96	0.00	1,147.96	(1,147.96)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,496.40	11,570.43	0.00	11,570.43	(11,570.43)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,092.00	11,092.00	0.00	0.00	0.00	0.00	11,092.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,092.00	11,092.00	4,224.54	22,174.27	0.00	22,174.27	(11,082.27)	0.00	0.00	0.00	0.00

Org: UCIPAM - PI Andrew MacPherson

Org Mgr: Macpherson, Andrew M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J045 - Challenges of Cyber Crime in NH										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,493.00	4,493.00	708.97	3,800.02	0.00	3,800.02	692.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	212.61	1,071.23	0.00	1,071.23	(1,071.23)	0.00	0.00
Subtotal Account Pool: 65		4,493.00	4,493.00	921.58	4,871.25	0.00	4,871.25	(378.25)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	1,440.00	1,440.00	0.00	0.00	0.00	0.00	1,440.00	0.00	0.00
710000	In-State Travel	0.00	0.00	(110.16)	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.95	0.00	199.95	(199.95)	0.00	0.00
7112	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00
717000	Consulting-General	1,950.00	5,310.00	0.00	0.00	0.00	0.00	5,310.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
7180	Telecommunications	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	130.62	0.00	130.62	(130.62)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	367.77	0.00	367.77	(367.77)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00
Subtotal Account Pool: 71		23,000.00	23,000.00	(110.16)	8,198.34	0.00	8,198.34	14,801.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,230.00	11,230.00	1,762.60	12,335.53	0.00	12,335.53	(1,105.53)	0.00	0.00
Subtotal Account Pool: 76		11,230.00	11,230.00	1,762.60	12,335.53	0.00	12,335.53	(1,105.53)	0.00	0.00
Total Fund: 13J045		49,815.00	49,815.00	6,798.56	47,579.39	0.00	47,579.39	2,235.61	0.00	0.00
Total Org: UCIPAM		388,274.00	388,274.00	50,004.92	366,125.68	1,025.00	367,150.68	21,123.32	0.00	0.00

Org Mgr: Smith, Andrew E

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Org: UCIPAS - PI Andrew Smith

Org Mgr: Smith, Andrew E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B174 - Miscellaneous Account												
Account Pool: 71 - Support												
7100	In-State Travel	(546.50)	(546.50)	0.00	0.00	0.00	0.00	(546.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.13)	(122.13)	0.00	0.00	0.00	0.00	(122.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,070.40)	(2,070.40)	0.00	0.00	0.00	0.00	(2,070.40)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,150.92)	(1,150.92)	0.00	0.00	0.00	0.00	(1,150.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7111	Supplies	(17,986.48)	(17,986.48)	0.00	0.00	0.00	0.00	(17,986.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,783.69	5,783.69	0.00	0.00	0.00	0.00	5,783.69	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,910.08)	(4,910.08)	0.00	0.00	0.00	0.00	(4,910.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,113.46)	(2,113.46)	0.00	0.00	0.00	0.00	(2,113.46)	0.00	0.00	0.00	0.00
7140	Postage	(2,735.08)	(2,735.08)	0.00	0.00	0.00	0.00	(2,735.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(161.50)	(161.50)	0.00	0.00	0.00	0.00	(161.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(969.46)	(969.46)	0.00	0.00	0.00	0.00	(969.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(29,745.58)	(29,745.58)	0.00	0.00	0.00	0.00	(29,745.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,174.84)	(11,174.84)	0.00	0.00	0.00	0.00	(11,174.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(41.53)	(41.53)	0.00	0.00	0.00	0.00	(41.53)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(747.25)	(747.25)	0.00	0.00	0.00	0.00	(747.25)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(34.88)	(34.88)	0.00	0.00	0.00	0.00	(34.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	70,693.43	70,693.43	0.00	0.00	0.00	0.00	70,693.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(527.87)	(527.87)	0.00	0.00	0.00	0.00	(527.87)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,342.27	4,342.27	0.00	0.00	0.00	0.00	4,342.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,675.26)	(3,675.26)	0.00	0.00	0.00	0.00	(3,675.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		667.01	667.01	0.00	0.00	0.00	0.00	667.01	0.00	0.00	0.00	0.00
Total Fund: 14B174		139.14	139.14	0.00	0.00	0.00	0.00	139.14	0.00	0.00	0.00	0.00
Fund: 14B282 - Miscellaneous Acct												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,514.29	4,514.29	0.00	0.00	0.00	0.00	4,514.29	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,299.34)	(21,299.34)	0.00	0.00	0.00	0.00	(21,299.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(44,152.70)	(44,152.70)	0.00	0.00	0.00	0.00	(44,152.70)	0.00	0.00	3,047.38	3,047.38
61SNWS	College Work Study	(2,966.57)	(2,966.57)	0.00	0.00	0.00	0.00	(2,966.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	0.00	50,092.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	0.00	12,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,319.32)	(1,319.32)	0.00	0.00	0.00	0.00	(1,319.32)	0.00	0.00	3,047.38	3,047.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,355.28	5,355.28	0.00	0.00	0.00	0.00	5,355.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,789.15)	(1,789.15)	0.00	0.00	0.00	0.00	(1,789.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,566.13	3,566.13	0.00	0.00	0.00	0.00	3,566.13	0.00	0.00	0.00	0.00

Org: UCIPAS - PI Andrew Smith

Org Mgr: Smith, Andrew E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B282 - Miscellaneous Acct												
Account Pool: 71 - Support												
710000	In-State Travel	(905.50)	(905.50)	0.00	0.00	0.00	0.00	(905.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(379.09)	(379.09)	0.00	0.00	0.00	0.00	(379.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,426.08	2,426.08	0.00	0.00	0.00	0.00	2,426.08	0.00	0.00	1,029.90	1,029.90
711128	Supplies-Audio-Visual Supplies	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,361.66)	(2,361.66)	0.00	0.00	0.00	0.00	(2,361.66)	0.00	0.00	547.60	547.60
714000	Postage-General	(1,156.82)	(1,156.82)	0.00	0.00	0.00	0.00	(1,156.82)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(417.53)	(417.53)	0.00	0.00	0.00	0.00	(417.53)	0.00	0.00	417.53	417.53
714030	Postage-Express Mail	(82.92)	(82.92)	0.00	0.00	0.00	0.00	(82.92)	0.00	0.00	18.86	18.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10,865.99)	(10,865.99)	0.00	0.00	0.00	0.00	(10,865.99)	0.00	0.00	3,371.49	3,371.49
719000	Business Meals-Meetings-Non Travel	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	0.00	0.00	25.32	25.32
719200	Employee Recruiting-General	(181.63)	(181.63)	0.00	0.00	0.00	0.00	(181.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,428.36)	(2,428.36)	0.00	0.00	0.00	0.00	(2,428.36)	0.00	0.00	5,410.70	5,410.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	976.51	976.51	0.00	0.00	0.00	0.00	976.51	0.00	0.00	845.80	845.80
Subtotal Account Pool: 76		976.51	976.51	0.00	0.00	0.00	0.00	976.51	0.00	0.00	845.80	845.80
Total Fund: 14B282		794.96	794.96	0.00	0.00	0.00	0.00	794.96	0.00	0.00	9,303.88	9,303.88
Fund: 14B330 - Survey Center 2003												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,158.00	12,158.00	0.00	0.00	0.00	0.00	12,158.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,076.00)	(4,076.00)	0.00	0.00	0.00	0.00	(4,076.00)	0.00	0.00	4,076.00	4,076.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,338.42)	(16,338.42)	0.00	0.00	0.00	0.00	(16,338.42)	0.00	0.00	16,338.42	16,338.42
61SNSH	Student Labor	(43,289.73)	(43,289.73)	0.00	0.00	0.00	0.00	(43,289.73)	0.00	0.00	43,289.73	43,289.73
61SNWS	College Work Study	(1,007.86)	(1,007.86)	0.00	0.00	0.00	0.00	(1,007.86)	0.00	0.00	1,007.86	1,007.86
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	26,088.00	26,088.00	0.00	0.00	0.00	0.00	26,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(20,666.01)	(20,666.01)	0.00	0.00	0.00	0.00	(20,666.01)	0.00	0.00	64,712.01	64,712.01
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,163.26	3,163.26	0.00	0.00	0.00	0.00	3,163.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,673.97)	(1,673.97)	0.00	0.00	0.00	0.00	(1,673.97)	0.00	0.00	1,673.97	1,673.97
Subtotal Account Pool: 65		1,489.29	1,489.29	0.00	0.00	0.00	0.00	1,489.29	0.00	0.00	1,673.97	1,673.97

Org: UCIPAS - PI Andrew Smith

Org Mgr: Smith, Andrew E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B330 - Survey Center 2003												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	0.00	0.00	329.00	329.00
711100	Supplies-General	(8,628.43)	(8,628.43)	0.00	0.00	0.00	0.00	(8,628.43)	0.00	0.00	8,628.43	8,628.43
7112	Research Supplies	32,770.64	32,770.64	0.00	0.00	0.00	0.00	32,770.64	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,444.72)	(1,444.72)	0.00	0.00	0.00	0.00	(1,444.72)	0.00	0.00	1,444.72	1,444.72
714005	Postage-Campus Mail Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
714030	Postage-Express Mail	(18.79)	(18.79)	0.00	0.00	0.00	0.00	(18.79)	0.00	0.00	18.79	18.79
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,633.69)	(2,633.69)	0.00	0.00	0.00	0.00	(2,633.69)	0.00	0.00	2,633.69	2,633.69
719000	Business Meals-Meetings-Non Travel	(39.29)	(39.29)	0.00	0.00	0.00	0.00	(39.29)	0.00	0.00	39.29	39.29
Subtotal Account Pool: 71		19,176.72	19,176.72	0.00	0.00	0.00	0.00	19,176.72	0.00	0.00	13,593.92	13,593.92
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,238.24	7,997.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,238.24	7,997.97
Total Fund: 14B330		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	87,218.14	87,977.87
Fund: 14B357 - I-93 Corridor Cottontail Study												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B357		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B367 - UNH Survey Center												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(31.05)	(31.05)	0.00	0.00	0.00	0.00	(31.05)	31.05	31.05	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	(494.09)	(494.09)	0.00	0.00	0.00	0.00	(494.09)	494.09	494.09	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(52,168.58)	(52,168.58)	0.00	0.00	0.00	0.00	(52,168.58)	52,168.58	52,168.58	0.00	0.00
61SNSH	Student Labor	(62,213.53)	(62,213.53)	0.00	0.00	0.00	0.00	(62,213.53)	62,213.53	62,213.53	0.00	0.00
61SNWS	College Work Study	(4,394.53)	(4,394.53)	0.00	0.00	0.00	0.00	(4,394.53)	4,394.53	4,394.53	0.00	0.00
61U000	Salary Offset Account	40,127.85	40,127.85	0.00	0.00	0.00	0.00	40,127.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(79,173.93)	(79,173.93)	0.00	0.00	0.00	0.00	(79,173.93)	119,301.78	119,301.78	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,664.54	1,664.54	0.00	0.00	0.00	0.00	1,664.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,426.08)	(4,426.08)	0.00	0.00	0.00	0.00	(4,426.08)	4,426.08	4,426.08	0.00	0.00
Subtotal Account Pool: 65		(2,761.54)	(2,761.54)	0.00	0.00	0.00	0.00	(2,761.54)	4,426.08	4,426.08	0.00	0.00

Org Mgr: Smith, Andrew E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center												
Account Pool: 71 - Support												
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
711000	Purchasing Cards	(10,825.00)	(10,825.00)	0.00	0.00	0.00	0.00	(10,825.00)	10,825.00	10,825.00	0.00	0.00
7111	Supplies	16,636.00	16,636.00	0.00	0.00	0.00	0.00	16,636.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,744.28)	(3,744.28)	0.00	0.00	0.00	0.00	(3,744.28)	3,744.28	3,744.28	0.00	0.00
7112	Research Supplies	96,500.00	96,500.00	0.00	0.00	0.00	0.00	96,500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15,250.26)	(15,250.26)	0.00	0.00	0.00	0.00	(15,250.26)	15,250.26	15,250.26	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
Subtotal Account Pool: 71		83,253.46	83,253.46	0.00	0.00	0.00	0.00	83,253.46	29,882.54	29,882.54	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132.69	132.69	0.00	0.00	0.00	0.00	132.69	15,361.05	15,361.05	0.00	0.00
Subtotal Account Pool: 76		132.69	132.69	0.00	0.00	0.00	0.00	132.69	15,361.05	15,361.05	0.00	0.00
Total Fund: 14B367		1,450.68	1,450.68	0.00	0.00	0.00	0.00	1,450.68	168,971.45	168,971.45	0.00	0.00
Fund: 14B425 - UNH FY 2005 Survey Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	19,337.97	0.00	19,337.97	(19,337.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,178.45	19,931.86	0.00	19,931.86	(19,931.86)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	51.93	478.17	0.00	478.17	(478.17)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,176.12	0.00	16,176.12	(16,176.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,727.00	3,727.00	0.00	0.00	0.00	0.00	3,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,727.00	3,727.00	2,230.38	55,924.12	0.00	55,924.12	(52,197.12)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	894.63	15,731.13	0.00	15,731.13	(15,731.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.49	1,399.29	0.00	1,399.29	(1,399.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	899.12	17,130.42	0.00	17,130.42	(17,130.42)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	78,993.00	78,993.00	0.00	0.00	0.00	0.00	78,993.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	63.47	0.00	63.47	(63.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,700.00	0.00	9,700.00	(9,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		78,993.00	78,993.00	0.00	9,763.47	0.00	9,763.47	69,229.53	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,455.00	8,455.00	312.96	8,281.78	0.00	8,281.78	173.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,455.00	8,455.00	312.96	8,281.78	0.00	8,281.78	173.22	0.00	0.00	0.00	0.00
Total Fund: 14B425		91,175.00	91,175.00	3,442.46	91,099.79	0.00	91,099.79	75.21	0.00	0.00	0.00	0.00
Fund: 14G080 - Drug Elimination Survey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Smith, Andrew E

[illegible]

[illegible]

Org: UCIPAS - PI Andrew Smith

Org Mgr: Smith, Andrew E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N183 - GIVING NH SURVEY										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N183		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N330 - Healthy New Hampshire Survey										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	6,140.00	6,140.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	4,814.38	4,814.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	10,954.38	10,954.38	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	2,486.70	2,486.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	2,486.70	2,486.70	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	8.95	8.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	2,265.20	2,265.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	2,036.85	2,036.85	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	4,311.00	4,311.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	1,775.21	1,775.21	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	1,775.21	1,775.21	0.00	0.00
Total Fund: 14N330		0.00	0.00	0.00	0.00	0.00	19,527.29	19,527.29	0.00	0.00
Fund: 14N331 - Healthy New Hampshire Survey										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(4,900.20)	(4,900.20)	0.00	0.00	0.00	4,900.20	4,900.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,985.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		577.80	577.80	0.00	0.00	0.00	4,900.20	4,900.20	0.00	0.00

Org: UCIPAS - PI Andrew Smith

Org Mgr: Smith, Andrew E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N331 - Healthy New Hampshire Survey												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(566.58)	(566.58)	0.00	0.00	0.00	0.00	(566.58)	1,984.58	1,984.58	0.00	0.00
Subtotal Account Pool: 65		(566.58)	(566.58)	0.00	0.00	0.00	0.00	(566.58)	1,984.58	1,984.58	0.00	0.00
Account Pool: 71 - Support												
710	Travel	34.00	34.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,161.00	2,161.00	0.00	0.00	0.00	0.00	2,161.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,195.00)	(2,195.00)	0.00	0.00	0.00	0.00	(2,195.00)	2,195.00	2,195.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00	2,195.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.02	1.02	0.00	0.00	0.00	0.00	1.02	907.98	907.98	0.00	0.00
Subtotal Account Pool: 76		1.02	1.02	0.00	0.00	0.00	0.00	1.02	907.98	907.98	0.00	0.00
Total Fund: 14N331		12.24	12.24	0.00	0.00	0.00	0.00	12.24	9,987.76	9,987.76	0.00	0.00
Fund: 1DCAS1 - PI Andrew Smith												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,310.42	4,310.42	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.00	2,623.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,849.88	0.00	1,849.88	(1,849.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,849.88	0.00	1,849.88	(1,849.88)	4,310.42	4,310.42	2,623.00	2,623.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.17	1,724.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	155.38	0.00	155.38	(155.38)	0.00	0.00	220.33	220.33
Subtotal Account Pool: 65		0.00	0.00	0.00	155.38	0.00	155.38	(155.38)	1,724.17	1,724.17	220.33	220.33
Account Pool: 71 - Support												
71	Support	0.00	2,008.27	0.00	0.00	0.00	0.00	2,008.27	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,008.27	0.00	0.00	0.00	0.00	2,008.27	0.00	0.00	0.00	0.00
Total Fund: 1DCAS1		0.00	2,008.27	0.00	2,005.26	0.00	2,005.26	3.01	6,034.59	6,034.59	2,843.33	2,843.33
Total Org: UCIPAS		96,074.02	98,082.29	3,442.46	95,604.81	0.00	95,604.81	2,477.48	204,521.09	204,521.09	99,365.35	100,125.08

Org: UCIPCD - PI Cheryl Daly

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N472 - Manchester Weed & Seed Evaluation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,502.00	14,004.31	0.00	14,004.31	(14,004.31)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,700.00	16,700.00	6,502.00	14,004.31	0.00	14,004.31	2,695.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,890.00	5,890.00	2,651.82	5,652.75	0.00	5,652.75	237.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,890.00	5,890.00	2,651.82	5,652.75	0.00	5,652.75	237.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	142.56	142.56	0.00	142.56	(142.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	179.80	0.00	179.80	(179.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	147.76	0.00	147.76	(147.76)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.61	18.61	0.00	18.61	(18.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,225.00	1,225.00	198.11	488.73	0.00	488.73	736.27	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,192.00	6,192.00	2,431.50	5,237.91	0.00	5,237.91	954.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,192.00	6,192.00	2,431.50	5,237.91	0.00	5,237.91	954.09	0.00	0.00	0.00	0.00
Total Fund: 14N472		30,007.00	30,007.00	11,783.43	25,383.70	0.00	25,383.70	4,623.30	0.00	0.00	0.00	0.00
Total Org: UCIPCD		30,007.00	30,007.00	11,783.43	25,383.70	0.00	25,383.70	4,623.30	0.00	0.00	0.00	0.00

Org Mgr: Putnam, Charles T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J023 - Criminal Charge Coding Project												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13J027 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,771.00	16,771.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,771.00	16,771.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,624.54	6,624.54
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,624.54	6,624.54
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.85	6,082.85
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,082.85	6,082.85
Total Fund: 13J027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,478.39	29,478.39
Fund: 13J028 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.86	4,770.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.86	4,770.86

Org: UCIPCP - PI Charles Putnam

Org Mgr: Putnam, Charles T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J028 - Law Enforcement Manual												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.49	1,884.49
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.49	1,884.49
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.63	1,736.63
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.63	1,736.63
Total Fund: 13J028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,415.98	8,415.98
Fund: 13J029 - Law Enforcement Manual												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,658.14	20,658.14
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,658.14	20,658.14
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,159.97	8,159.97
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,159.97	8,159.97
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.54	235.54	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.54	235.54	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.24	61.24	7,492.24	7,492.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.24	61.24	7,492.24	7,492.24
Total Fund: 13J029		0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.78	296.78	36,310.35	36,310.35
Fund: 14N244 - Juvenile Firestarters												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,220.00)	(19,220.00)	0.00	0.00	0.00	0.00	(19,220.00)	0.00	0.00	19,220.00	19,220.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	2,300.00	2,300.00
61SNSH	Student Labor	(622.00)	(622.00)	0.00	0.00	0.00	0.00	(622.00)	0.00	0.00	622.00	622.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,223.00	5,223.00	0.00	0.00	0.00	0.00	5,223.00	0.00	0.00	28,642.00	28,642.00

Org: UCIPCP - PI Charles Putnam

Org Mgr: Putnam, Charles T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N244 - Juvenile Firestarters												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(648.42)	(648.42)	0.00	0.00	0.00	0.00	(648.42)	0.00	0.00	10,159.42	10,159.42
65YP10	Nonstatus Benefit Distr (Fica)	(188.60)	(188.60)	0.00	0.00	0.00	0.00	(188.60)	0.00	0.00	188.60	188.60
Subtotal Account Pool: 65		(837.02)	(837.02)	0.00	0.00	0.00	0.00	(837.02)	0.00	0.00	10,348.02	10,348.02
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,154.90)	(1,154.90)	0.00	0.00	0.00	0.00	(1,154.90)	0.00	0.00	1,154.90	1,154.90
710400	Student or Non-Emp Travel	(2,054.99)	(2,054.99)	0.00	0.00	0.00	0.00	(2,054.99)	0.00	0.00	2,054.99	2,054.99
711100	Supplies-General	(167.49)	(167.49)	0.00	0.00	0.00	0.00	(167.49)	0.00	0.00	167.49	167.49
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(466.99)	(466.99)	0.00	0.00	0.00	0.00	(466.99)	0.00	0.00	466.99	466.99
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	(1,159.37)	(1,159.37)	0.00	0.00	0.00	0.00	(1,159.37)	0.00	0.00	1,159.37	1,159.37
Subtotal Account Pool: 71		2,156.26	2,156.26	0.00	0.00	0.00	0.00	2,156.26	0.00	0.00	6,043.74	6,043.74
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	0.00	0.00	20,265.24	20,265.24
Subtotal Account Pool: 76		2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	0.00	0.00	20,265.24	20,265.24
Total Fund: 14N244		9,486.00	9,486.00	0.00	0.00	0.00	0.00	9,486.00	0.00	0.00	65,299.00	65,299.00
Fund: 14N400 - Juvenile Firesetters Phase 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,815.33	0.00	16,815.33	(16,815.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,081.00	20,787.00	0.00	0.00	0.00	0.00	20,787.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,899.09	0.00	3,899.09	(3,899.09)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,081.00	20,787.00	0.00	20,714.42	0.00	20,714.42	72.58	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,704.00	8,315.00	0.00	8,285.78	0.00	8,285.78	29.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,704.00	8,315.00	0.00	8,285.78	0.00	8,285.78	29.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,620.00	3,620.00	0.00	0.00	0.00	0.00	3,620.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	931.57	0.00	931.57	(931.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	695.82	0.00	695.82	(695.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	168.33	0.00	168.33	(168.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,050.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	858.59	0.00	858.59	(858.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	470.22	0.00	470.22	(470.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,670.00	5,020.00	0.00	5,120.53	0.00	5,120.53	(100.53)	0.00	0.00	0.00	0.00

Org: UCIPCP - PI Charles Putnam

Org Mgr: Putnam, Charles T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N400 - Juvenile Firesetters Phase 2										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	15,362.00	15,695.00	0.00	15,695.50	0.00	15,695.50	(0.50)	0.00	0.00
Subtotal Account Pool: 76		15,362.00	15,695.00	0.00	15,695.50	0.00	15,695.50	(0.50)	0.00	0.00
Total Fund: 14N400		49,817.00	49,817.00	0.00	49,816.23	0.00	49,816.23	0.77	0.00	0.00
Fund: 1DCCP1 - PI Charles Putnam										
Account Pool: 71 - Support										
71	Support	0.00	4,519.44	0.00	0.00	0.00	0.00	4,519.44	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	81.82	0.00	81.82	(81.82)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,386.22	0.00	1,386.22	(1,386.22)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	38.93	0.00	38.93	(38.93)	0.00	0.00
711100	Supplies-General	0.00	0.00	187.80	994.10	0.00	994.10	(994.10)	239.72	239.72
713000	Printing & Copying-General	0.00	0.00	681.45	1,935.80	0.00	1,935.80	(1,935.80)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	43.16	0.00	43.16	(43.16)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	94.75	0.00	94.75	(94.75)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.60	0.00	160.60	(160.60)	0.00	0.00
Subtotal Account Pool: 71		0.00	4,519.44	869.25	4,753.38	0.00	4,753.38	(233.94)	239.72	239.72
Total Fund: 1DCCP1		0.00	4,519.44	869.25	4,753.38	0.00	4,753.38	(233.94)	239.72	239.72
Total Org: UCIPCP		59,303.00	63,822.44	869.25	54,569.61	0.00	54,569.61	9,252.83	536.50	536.50
									139,503.72	139,503.72

Org: UCIPDL - PI Donald Lund

Org Mgr: Lund, Donald A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112030 - Non-Lethal Foreign Attitudes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.75	478.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.75	478.75
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.44	215.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.44	215.44
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.81)	(16.81)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.81)	(16.81)	0.00	0.00
Total Fund: 112030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.81)	(16.81)	694.19	694.19
Fund: 112051 - Crowd Control Dynamics												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(68,049.81)	(68,049.81)	0.00	0.00	0.00	0.00	(68,049.81)	21,486.17	21,486.17	37,985.92	37,985.92
611NZ0	Faculty Unallocated Budget(BudOnly)	74,164.00	74,164.00	0.00	0.00	0.00	0.00	74,164.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40,913.50)	(40,913.50)	0.00	0.00	0.00	0.00	(40,913.50)	6,490.00	6,490.00	17,669.00	17,669.00
61SNSH	Student Labor	(23,639.23)	(23,639.23)	0.00	0.00	0.00	0.00	(23,639.23)	6,988.98	6,988.98	14,290.75	14,290.75
61SNWS	College Work Study	(1,808.62)	(1,808.62)	0.00	0.00	0.00	0.00	(1,808.62)	393.91	393.91	1,314.96	1,314.96
61SNZ0	Student Labor Unallocated(Bud Only)	58,110.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(2,161.16)	(2,161.16)	0.00	0.00	0.00	0.00	(2,161.16)	35,383.06	35,383.06	71,260.63	71,260.63

Org Mgr: Lund, Donald A

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Org Mgr: Lund, Donald A

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Org: UCIPDL - PI Donald Lund

Org Mgr: Lund, Donald A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J020 - Cost-Benefit Analysis NH										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.40	1,729.40
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.40	1,729.40
Total Fund: 13J020										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,380.89	8,380.89
Fund: 13J021 - Cost-Benefit Analysis NH										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J021										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Fund: 1DCDL1 - PI DONALD LUND										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	1,666.28	0.00	1,666.28	(1,666.28)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.48	707.48
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.50	598.50
Subtotal Account Pool: 61		0.00	0.00	0.00	1,666.28	0.00	1,666.28	(1,666.28)	1,305.98	1,305.98
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	666.51	0.00	666.51	(666.51)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	666.51	0.00	666.51	(666.51)	0.00	0.00

Org: UCIPDL - PI Donald Lund

Org Mgr: Lund, Donald A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDL1 - PI DONALD LUND										
Account Pool: 71 - Support										
71	Support	0.00	7,723.92	0.00	0.00	0.00	7,723.92	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	23.81	23.81	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,784.42	0.00	1,784.42	(1,784.42)	424.55	424.55
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	427.63	0.00	427.63	(427.63)	126.59	126.59
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	4,501.67	4,501.67	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	897.97	0.00	897.97	(897.97)	170.79	170.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	102.00	102.00	95.60	95.60
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,488.53	0.00	1,488.53	(1,488.53)	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	325.07	3,974.59	0.00	3,974.59	(3,974.59)	238.74	238.74
718014	Telecom-Telephone Equipment	0.00	0.00	3.32	158.38	0.00	158.38	(158.38)	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.15	307.94	0.00	307.94	(307.94)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	442.33	442.33	0.00	0.00
Subtotal Account Pool: 71		0.00	7,723.92	331.54	9,709.46	0.00	9,709.46	(1,985.54)	6,207.48	6,207.48
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81	0.00
Total Fund: 1DCDL1		0.00	7,723.92	331.54	12,042.25	0.00	12,042.25	(4,318.33)	7,530.27	7,530.27
Total Org: UCIPDL		470.21	8,194.13	331.54	12,042.25	0.00	12,042.25	(3,848.12)	75,869.27	75,869.27

164,538.97 167,432.34

Org Mgr: Meadows, Dennis L

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Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14FHST - Business & Industry													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14N000 - Substance Abuse Game Project													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.00	3,516.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.00	3,516.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.44	316.44	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.44	316.44	
Total Fund: 14N000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,832.44	3,832.44	
Fund: 14N065 - NH Ctr for Public Policy Study													

Org Mgr: Meadows, Dennis L

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Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N066 - NH Ctr for Public Policy Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,306.81	12,306.81
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,306.81	12,306.81
Total Fund: 14N066		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,306.81	12,306.81

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N067 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N068 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N068 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N069 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N069		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14N075 - New Futures

Account Pool: 61 - Salaries and Wages

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Meadows, Dennis L

[illegible]

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N077 - Substance Abuse Prevention												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N190 - NH Ctr for Public Policy Study												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,038.38	111,038.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,038.38	111,038.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,860.12	43,860.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,860.12	43,860.12

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N190 - NH Ctr for Public Policy Study												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.95	106.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.82	128.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,910.90	1,910.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,284.03	8,284.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.49	868.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,471.44	1,471.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.64	93.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,894.27	12,894.27
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N190		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,792.77	167,792.77
Fund: 14N230 - Building on Social Capital												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,154.00)	(13,154.00)	0.00	0.00	0.00	0.00	(13,154.00)	0.00	0.00	13,154.00	13,154.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,154.00	13,154.00	0.00	0.00	0.00	0.00	13,154.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	760.00	760.00	0.00	0.00
61SNHO	Student Labor - Overtime	(10.94)	(10.94)	0.00	0.00	0.00	0.00	(10.94)	10.94	10.94	0.00	0.00
61SNSH	Student Labor	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	1,080.00	1,080.00	0.00	0.00
61SNWS	College Work Study	(1,212.22)	(1,212.22)	0.00	0.00	0.00	0.00	(1,212.22)	1,212.22	1,212.22	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,931.84	1,931.84	0.00	0.00	0.00	0.00	1,931.84	3,068.16	3,068.16	13,154.00	13,154.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	5,195.88	5,195.88
65YP10	Nonstatus Benefit Distr (Fica)	(64.26)	(64.26)	0.00	0.00	0.00	0.00	(64.26)	64.26	64.26	0.00	0.00
Subtotal Account Pool: 65		(64.14)	(64.14)	0.00	0.00	0.00	0.00	(64.14)	64.26	64.26	5,195.88	5,195.88

Org Mgr: Meadows, Dennis L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N230 - Building on Social Capital												
Account Pool: 71 - Support												
710	Travel	2,391.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,332.71)	(1,332.71)	0.00	0.00	0.00	0.00	(1,332.71)	1,332.71	1,332.71	0.00	0.00
710300	Conference Registration Fees	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	465.00	465.00	0.00	0.00
7111	Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,620.84)	(1,620.84)	0.00	0.00	0.00	0.00	(1,620.84)	1,620.84	1,620.84	0.00	0.00
711200	Research Supplies	(2,286.82)	(2,286.82)	0.00	0.00	0.00	0.00	(2,286.82)	2,286.82	2,286.82	0.00	0.00
713000	Printing & Copying-General	(36.39)	(36.39)	0.00	0.00	0.00	0.00	(36.39)	36.39	36.39	0.00	0.00
717200	Other Professional Services-General	(289.25)	(289.25)	0.00	0.00	0.00	0.00	(289.25)	289.25	289.25	0.00	0.00
Subtotal Account Pool: 71		(1,940.01)	(1,940.01)	0.00	0.00	0.00	0.00	(1,940.01)	6,031.01	6,031.01	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82.88	82.88	0.00	0.00	0.00	0.00	82.88	824.71	824.71	1,651.41	1,651.41
Subtotal Account Pool: 76		82.88	82.88	0.00	0.00	0.00	0.00	82.88	824.71	824.71	1,651.41	1,651.41
Total Fund: 14N230		10.57	10.57	0.00	0.00	0.00	0.00	10.57	9,988.14	9,988.14	20,001.29	20,001.29
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Meadows, Dennis L

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15PHST - Program Income											
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PHST											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184035 - Equity/Excellences-Higher Ed											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184035											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184045 - Technology Partnership Project											
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCIPDM - PI Dennis Meadows

Org Mgr: Meadows, Dennis L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project										
Account Pool: 71 - Support										
Total Fund: 184045										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184HST - Us Dept of Education Loc										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184HST										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCDM1 - PI Dennis Meadows										
Account Pool: 71 - Support										
71	Support	0.00	913.30	0.00	0.00	0.00	913.30	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	2,562.72	2,562.72	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	782.80	782.80	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	913.30	0.00	0.00	0.00	913.30	3,345.52	3,345.52	0.00
Total Fund: 1DCDM1										
0.00	913.30	0.00	0.00	0.00	0.00	913.30	3,345.52	3,345.52	0.00	0.00
Fund: 1UC000 - COLA Educational and General										
Account Pool: 71 - Support										
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPDM										
10.57	923.87	0.00	0.00	0.00	0.00	923.87	13,333.66	13,333.66	203,933.31	203,933.31

Org: UCIPJB - PI John Bunker

Org Mgr: Bunker, John F

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N073 - New Futures													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N073		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 14N074 - New Futures

Org: UCIPJB - PI John Bunker

Org Mgr: Bunker, John F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N074 - New Futures												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N074		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14N082 - Prevention Leadership Network

[illegible]

Org: UCIPJB - PI John Bunker

Org Mgr: Bunker, John F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N083 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N083		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N116 - Prevention Leadership Network												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,544.95	3,544.95	0.00	0.00	0.00	0.00	3,544.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00

[illegible]

Org Mgr: Bunker, John F

[illegible]

[illegible]

Org: UCIPJB - PI John Bunker

Org Mgr: Bunker, John F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N120 - Prevention Leadership Network												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N120		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJB1 - PI John Bunker												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCJB1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPJB		66,689.17	66,689.17	0.00	0.00	0.00	0.00	66,689.17	0.00	0.00	0.00	0.00

Org: UCIPJH - PI Jack Humphrey

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116008 - Reparative/Traditional Probat.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	0.00	61,532.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(77,027.51)	(77,027.51)	3,150.00	8,260.00	0.00	8,260.00	(85,287.51)	1,500.01	1,500.01	22,930.00	22,930.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	40,422.00	0.00	0.00	0.00	0.00	40,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		501.49	36,861.49	3,150.00	8,260.00	0.00	8,260.00	28,601.49	1,500.01	1,500.01	22,930.00	22,930.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,709.86	8,763.86	0.00	0.00	0.00	0.00	8,763.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,622.04)	(5,622.04)	286.65	715.89	0.00	715.89	(6,337.93)	125.99	125.99	1,880.26	1,880.26
Subtotal Account Pool: 65		87.82	3,141.82	286.65	715.89	0.00	715.89	2,425.93	125.99	125.99	1,880.26	1,880.26
Account Pool: 71 - Support												
710	Travel	0.00	10,561.00	0.00	0.00	0.00	0.00	10,561.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,415.50)	(1,415.50)	0.00	0.00	0.00	0.00	(1,415.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,380.98)	(2,380.98)	0.00	0.00	0.00	0.00	(2,380.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(204.10)	(204.10)	0.00	0.00	0.00	0.00	(204.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.37)	(55.37)	0.00	0.00	0.00	0.00	(55.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,713.95)	(2,713.95)	0.00	0.00	0.00	0.00	(2,713.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,093.58)	(1,093.58)	0.00	0.00	0.00	0.00	(1,093.58)	0.00	0.00	401.00	401.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	0.00	0.00
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	0.00	16,576.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(16,576.00)	0.00	0.00	0.00	0.00	(16,576.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,905.95)	(1,905.95)	0.00	0.00	0.00	0.00	(1,905.95)	0.00	0.00	1,905.95	1,905.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	406.34	(406.34)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(87.61)	(87.61)	0.00	8.34	0.00	8.34	(95.95)	18.04	18.04	33.35	33.35
719000	Business Meals-Meetings-Non Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,400.00	13,001.00	0.00	0.00	0.00	0.00	13,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,515.80	18,101.80	36.94	414.68	0.00	414.68	17,687.12	18.04	18.04	2,340.30	2,340.30
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,230.68	35,230.68	0.00	0.00	0.00	0.00	35,230.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,122.65)	(20,122.65)	903.13	2,441.56	0.00	2,441.56	(22,564.21)	427.46	427.46	6,957.83	7,059.11
Subtotal Account Pool: 76		15,108.03	15,108.03	903.13	2,441.56	0.00	2,441.56	12,666.47	427.46	427.46	6,957.83	7,059.11
Total Fund: 116008		74,323.14	74,323.14	4,376.72	11,832.13	0.00	11,832.13	62,491.01	2,071.50	2,071.50	34,108.39	34,209.67

Fund: 116025 - NH Doc Drug Testing Programs

Account Pool: 61 - Salaries and Wages

Org: UCIPJH - PI Jack Humphrey

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116025 - NH Doc Drug Testing Programs												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,025.00	34,025.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,025.00	34,025.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.05	2,790.05
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,790.05	2,790.05
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.99	52.99	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.59	50.59
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	14.80	38.18	38.18
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.11	108.11	88.77	88.77
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.11	28.11	9,595.04	9,595.04
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.11	28.11	9,595.04	9,595.04
Total Fund: 116025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.22	136.22	46,498.86	46,498.86
Fund: 116059 - Project Safe Neighborhoods												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	45,985.00	0.00	0.00	0.00	0.00	45,985.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,045.22)	(2,045.22)	0.00	0.00	0.00	0.00	(2,045.22)	2,045.22	2,045.22	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(34,626.60)	(34,626.60)	9,645.75	33,030.85	0.00	33,030.85	(67,657.45)	30,378.60	30,378.60	4,248.00	4,248.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

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Org: UCIPJH - PI Jack Humphrey

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J009 - School Resource Officer Prog.										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13J011 - School Resource Officer Prgm										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13J032 - Belknap County Justice Project										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	18,490.12	18,490.12	21,351.00	21,351.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	18,490.12	18,490.12	21,351.00	21,351.00

Org: UCIPJH - PI Jack Humphrey

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J032 - Belknap County Justice Project												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.16	1,553.16	1,750.75	1,750.75
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.16	1,553.16	1,750.75	1,750.75
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,211.24	5,211.24	5,701.26	6,006.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,211.24	5,211.24	5,701.26	6,006.48
Total Fund: 13J032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,254.52	25,254.52	28,803.01	29,108.23
Fund: 13J033 - Cost Benefit Anaylsis of Mentoring												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,446.42	23,446.42	18,191.00	18,191.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,446.42	23,446.42	18,191.00	18,191.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.46	1,969.46	1,491.66	1,491.66
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,969.46	1,969.46	1,491.66	1,491.66
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.11	6,608.11	4,735.62	5,117.49
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,608.11	6,608.11	4,735.62	5,117.49
Total Fund: 13J033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,023.99	32,023.99	24,418.28	24,800.15
Fund: 13J040 - NH Satewide Mentoring Analysis												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,022.70)	(1,022.70)	0.00	0.00	0.00	0.00	(1,022.70)	1,022.70	1,022.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,787.98)	(6,787.98)	0.00	28,492.25	0.00	28,492.25	(35,280.23)	6,787.98	6,787.98	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,939.32	27,939.32	0.00	28,492.25	0.00	28,492.25	(552.93)	7,810.68	7,810.68	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13J040 - NH Satewide Mentoring Analysis													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,518.81	2,518.81	0.00	0.00	0.00	0.00	2,518.81	414.19	414.19	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(570.18)	(570.18)	0.00	2,393.36	0.00	2,393.36	(2,963.54)	570.18	570.18	0.00	0.00	
Subtotal Account Pool: 65		1,948.63	1,948.63	0.00	2,393.36	0.00	2,393.36	(444.73)	984.37	984.37	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	8,030.25	8,030.25	0.00	8,030.22	0.00	8,030.22	0.03	2,286.75	2,286.75	0.00	0.00	
Subtotal Account Pool: 76		8,030.25	8,030.25	0.00	8,030.22	0.00	8,030.22	0.03	2,286.75	2,286.75	0.00	0.00	
Total Fund: 13J040		38,918.20	38,918.20	0.00	38,915.83	0.00	38,915.83	2.37	11,081.80	11,081.80	0.00	0.00	
Fund: 13J041 - Belknap County Justice Analysis													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	10,950.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00	
615F10	PAT	(1,022.70)	(1,022.70)	0.00	0.00	0.00	0.00	(1,022.70)	1,022.70	1,022.70	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	19,955.00	19,955.00	0.00	0.00	0.00	0.00	19,955.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,511.61)	(15,511.61)	0.00	19,354.63	0.00	19,354.63	(34,866.24)	15,511.61	15,511.61	0.00	0.00	
Subtotal Account Pool: 61		19,770.69	19,770.69	0.00	19,354.63	0.00	19,354.63	416.06	16,534.31	16,534.31	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,563.81	2,563.81	0.00	0.00	0.00	0.00	2,563.81	414.19	414.19	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,302.97)	(1,302.97)	0.00	1,625.78	0.00	1,625.78	(2,928.75)	1,302.97	1,302.97	0.00	0.00	
Subtotal Account Pool: 65		1,260.84	1,260.84	0.00	1,625.78	0.00	1,625.78	(364.94)	1,717.16	1,717.16	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	67.57	0.00	67.57	(67.57)	0.00	0.00	0.00	0.00	
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	346.76	0.00	346.76	(346.76)	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	34.43	0.00	34.43	(34.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		400.00	400.00	0.00	448.76	0.00	448.76	(48.76)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	5,571.65	5,571.65	0.00	5,571.56	0.00	5,571.56	0.09	4,745.35	4,745.35	0.00	0.00	
Subtotal Account Pool: 76		5,571.65	5,571.65	0.00	5,571.56	0.00	5,571.56	0.09	4,745.35	4,745.35	0.00	0.00	
Total Fund: 13J041		27,003.18	27,003.18	0.00	27,000.73	0.00	27,000.73	2.45	22,996.82	22,996.82	0.00	0.00	
Fund: 15C136 - School Resource Officer Pro/Cost Sh													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UCIPJH - PI Jack Humphrey

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C136 - School Resource Officer Pro/Cost Sh										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C136		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166058 - Fellowship - Emily LaFiandra										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	(787.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(787.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(66.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(66.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166058		0.00	(853.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJH2 - PI Jack Humphrey										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,434.75	7,354.75	0.00	7,354.75	(7,354.75)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	4,434.75	7,354.75	0.00	7,354.75	(7,354.75)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	372.52	617.80	0.00	617.80	(617.80)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	372.52	617.80	0.00	617.80	(617.80)	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	10,276.84	0.00	0.00	0.00	10,276.84	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	139.60	591.82	0.00	591.82	(591.82)	350.50	350.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	83.32	83.32	0.00
711100	Supplies-General	0.00	0.00	0.00	503.76	0.00	503.76	(503.76)	27.94	27.94
711200	Research Supplies	0.00	0.00	77.71	77.71	0.00	77.71	(77.71)	476.35	476.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00
714000	Postage-General	0.00	0.00	22.48	98.59	0.00	98.59	(98.59)	24.07	24.07
714030	Postage-Express Mail	0.00	0.00	0.00	13.91	0.00	13.91	(13.91)	0.00	0.00
718000	Telecom-General	0.00	0.00	82.70	82.70	0.00	82.70	(82.70)	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	10,276.84	322.49	1,405.99	0.00	1,405.99	8,870.85	1,022.18	1,022.18
Total Fund: 1DCJH2		0.00	10,276.84	5,129.76	9,378.54	0.00	9,378.54	898.30	1,022.18	1,022.18
Total Org: UCIPJH		230,015.25	240,292.09	24,227.19	139,711.73	0.00	139,711.73	100,580.36	148,046.61	148,046.61
									139,717.60	141,281.60

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(103,619.21)	(103,619.21)	0.00	0.00	0.00	0.00	(103,619.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	180,160.00	180,160.00	0.00	0.00	0.00	0.00	180,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(28,151.04)	(28,151.04)	0.00	0.00	0.00	0.00	(28,151.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,145.00)	(40,145.00)	0.00	0.00	0.00	0.00	(40,145.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,699.66)	(46,699.66)	0.00	0.00	0.00	0.00	(46,699.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,838.00)	(2,838.00)	0.00	0.00	0.00	0.00	(2,838.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,290.00	31,290.00	0.00	0.00	0.00	0.00	31,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,205.84	5,205.84	0.00	0.00	0.00	0.00	5,205.84	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,924.38	3,924.38	0.00	0.00	0.00	0.00	3,924.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,228.51)	(1,228.51)	0.00	0.00	0.00	0.00	(1,228.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,695.87	2,695.87	0.00	0.00	0.00	0.00	2,695.87	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,224.39)	(6,224.39)	0.00	0.00	0.00	0.00	(6,224.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,076.44)	(2,076.44)	0.00	0.00	0.00	0.00	(2,076.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,754.61)	(3,754.61)	0.00	0.00	0.00	0.00	(3,754.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,278.36)	(5,278.36)	0.00	0.00	0.00	0.00	(5,278.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,764.57)	(2,764.57)	0.00	0.00	0.00	0.00	(2,764.57)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,391.09)	(5,391.09)	0.00	0.00	0.00	0.00	(5,391.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,309.78)	(4,309.78)	0.00	0.00	0.00	0.00	(4,309.78)	0.00	0.00	1,960.74	1,960.74
7140	Postage	(1,024.04)	(1,024.04)	0.00	0.00	0.00	0.00	(1,024.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,510.18)	(1,510.18)	0.00	0.00	0.00	0.00	(1,510.18)	0.00	0.00	802.76	802.76
714005	Postage-Campus Mail Services	(233.37)	(233.37)	0.00	0.00	0.00	0.00	(233.37)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,525.95)	(3,525.95)	0.00	0.00	0.00	0.00	(3,525.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	89.81	89.81	0.00	0.00	0.00	0.00	89.81	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,755.70)	(4,755.70)	0.00	0.00	0.00	0.00	(4,755.70)	0.00	0.00	2,964.48	2,964.48
718014	Telecom-Telephone Equipment	(988.67)	(988.67)	0.00	0.00	0.00	0.00	(988.67)	0.00	0.00	339.43	339.43
718016	Telecom-Usage (Tolls)	(749.81)	(749.81)	0.00	0.00	0.00	0.00	(749.81)	0.00	0.00	431.77	431.77
7190	Business Meals-Meetgs (non travel)	(93.65)	(93.65)	0.00	0.00	0.00	0.00	(93.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(6,593.46)	(6,593.46)	0.00	0.00	0.00	0.00	(6,593.46)	0.00	0.00	6,499.18	6,499.18
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	615.10	615.10	0.00	0.00	0.00	0.00	615.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(615.10)	(615.10)	0.00	0.00	0.00	0.00	(615.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116028 - Tech. for Law Enforcement													
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	17,594.70	17,594.70	0.00	0.00	0.00	0.00	17,594.70	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(17,009.37)	(17,009.37)	0.00	0.00	0.00	0.00	(17,009.37)	0.00	0.00	1,334.51	2,859.66	
Subtotal Account Pool: 76		585.33	585.33	0.00	0.00	0.00	0.00	585.33	0.00	0.00	1,334.51	2,859.66	
Total Fund: 116028		1,893.58	1,893.58	0.00	0.00	0.00	0.00	1,893.58	0.00	0.00	7,833.69	9,358.84	
Fund: 116047 - Consolidated Advanced Tech													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(89,193.86)	(89,193.86)	0.00	0.00	0.00	0.00	(89,193.86)	0.00	0.00	12,654.00	12,654.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	0.00	92,444.00	0.00	0.00	0.00	0.00	
615F10	PAT	(26,216.99)	(26,216.99)	0.00	0.00	0.00	0.00	(26,216.99)	0.00	0.00	5,377.00	5,377.00	
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	0.00	24,563.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,116.15	1,116.15	0.00	0.00	0.00	0.00	1,116.15	0.00	0.00	18,031.00	18,031.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	364.20	364.20	0.00	0.00	0.00	0.00	364.20	0.00	0.00	7,122.25	7,122.25	
65YP10	Nonstatus Benefit Distr (Fica)	(264.55)	(264.55)	0.00	0.00	0.00	0.00	(264.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		99.65	99.65	0.00	0.00	0.00	0.00	99.65	0.00	0.00	7,122.25	7,122.25	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(6,887.46)	(6,887.46)	0.00	(1,784.42)	0.00	(1,784.42)	(5,103.04)	0.00	0.00	3,841.18	3,841.18	
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	2,902.03	2,902.03	0.00	0.00	0.00	0.00	2,902.03	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,440.58)	(2,440.58)	0.00	0.00	0.00	0.00	(2,440.58)	(235.54)	(235.54)	235.54	235.54	
713000	Printing & Copying-General	(2,067.00)	(2,067.00)	0.00	0.00	0.00	0.00	(2,067.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,964.48)	(2,964.48)	
718014	Telecom-Telephone Equipment	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	245.00	245.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.77)	(431.77)	
Subtotal Account Pool: 71		(5,083.01)	(5,083.01)	0.00	(1,784.42)	0.00	(1,784.42)	(3,298.59)	(235.54)	(235.54)	925.47	925.47	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(1,738.05)	(1,738.05)	0.00	(820.83)	0.00	(820.83)	(917.22)	(108.35)	(108.35)	14,966.32	11,735.40	
Subtotal Account Pool: 76		(1,738.05)	(1,738.05)	0.00	(820.83)	0.00	(820.83)	(917.22)	(108.35)	(108.35)	14,966.32	11,735.40	
Total Fund: 116047		(2,605.26)	(2,605.26)	0.00	(2,605.25)	0.00	(2,605.25)	(0.01)	(343.89)	(343.89)	41,045.04	37,814.12	
Fund: 13J001 - Tri-State Victim Asst.													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J001 - Tri-State Victim Asst.												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13J002 - Tri-State Victim Asst.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13J003 - NH Crime Victimization Survey												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kirkpatrick, John M

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Fund: 13J008 - Domestic Violence Training

Org: UCIPJK - PI John Kirkpatrick

Org Mgr: Kirkpatrick, John M

[illegible]

Org Mgr: Kirkpatrick, John M

[illegible]

Org: UCIPJK - PI John Kirkpatrick

Org Mgr: Kirkpatrick, John M

[illegible]

Org: UCIPJK - PI John Kirkpatrick

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13JHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B028 - Justice Works												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	1,680.00	1,680.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.40	47.40	0.00	0.00	0.00	0.00	47.40	0.00	0.00	663.60	663.60
Subtotal Account Pool: 65		47.40	47.40	0.00	0.00	0.00	0.00	47.40	0.00	0.00	663.60	663.60
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.20)	(55.20)	0.00	30.75	0.00	30.75	(85.95)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	148.73	0.00	148.73	(148.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	0.00	0.00	12.50	12.50
7112	Research Supplies	(345.05)	(345.05)	0.00	0.00	0.00	0.00	(345.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	0.00	0.00	43.95	43.95
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		95.36	95.36	0.00	179.48	0.00	179.48	(84.12)	0.00	0.00	56.45	56.45

Org Mgr: Kirkpatrick, John M

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Account Pool: 61 - Salaries and Wages

Org Mgr: Kirkpatrick, John M

[illegible]

Org: UCIPJK - PI John Kirkpatrick

Org Mgr: Kirkpatrick, John M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.39	49.39
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.39	49.39
Account Pool: 71 - Support										
71	Support	0.00	1,280.13	0.00	0.00	0.00	1,280.13	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	25.87	0.00	25.87	(25.87)	366.59	366.59
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	466.50	466.50	4,831.50
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	756.48	902.15	0.00	902.15	(902.15)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	9.99	0.00	9.99	(9.99)	668.96	668.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	1,476.23	1,476.23	745.23
714000	Postage-General	0.00	0.00	4.43	209.11	0.00	209.11	(209.11)	251.53	251.53
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	374.26	0.00	374.26	(374.26)	4,887.27	4,887.27
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.03	0.00	57.03	(57.03)	998.78	998.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.37	0.00	201.37	(201.37)	172.26	172.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,280.13	760.91	1,779.78	0.00	1,779.78	(499.65)	9,858.07	9,858.07
Total Fund: 1DCJK2		0.00	1,280.13	760.91	1,779.78	0.00	1,779.78	(499.65)	9,858.07	9,858.07
Total Org: UCIPJK		(513.92)	766.21	760.91	(628.04)	0.00	(628.04)	1,394.25	9,514.18	9,514.18
									74,192.82	72,487.05

Org Mgr: Varn, James S

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Org: UCIPJV - PI James Varn

Org Mgr: Varn, James S

[illegible]

Org Mgr: Varn, James S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N055 - Miscellaneous												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,697.05)	(32,697.05)	0.00	0.00	0.00	0.00	(32,697.05)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.05)	(2,445.05)	0.00	0.00	0.00	0.00	(2,445.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(37,053.10)	(37,053.10)	0.00	0.00	0.00	0.00	(37,053.10)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(2,886.59)	(2,886.59)	0.00	0.00	0.00	0.00	(2,886.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.47)	(667.47)	0.00	0.00	0.00	0.00	(667.47)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(179.36)	(179.36)	0.00	0.00	0.00	0.00	(179.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,770.54)	(1,770.54)	0.00	0.00	0.00	0.00	(1,770.54)	0.00	0.00	0.00	0.00
7140	Postage	(249.87)	(249.87)	0.00	0.00	0.00	0.00	(249.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46.79)	(46.79)	0.00	0.00	0.00	0.00	(46.79)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,992.08)	(5,992.08)	0.00	0.00	0.00	0.00	(5,992.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,091.16	68,091.16	0.00	0.00	0.00	0.00	68,091.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,108.46	49,108.46	0.00	0.00	0.00	0.00	49,108.46	0.00	0.00	0.00	0.00
Total Fund: 14N055		11.13	11.13	0.00	0.00	0.00	0.00	11.13	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCIPJV - PI James Varn

Org Mgr: Varn, James S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C138 - NH Estuaries Project /Cost Sh										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C138										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCJV1 - PI James Varn										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCJV1										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCIPJV										
11.13	11.13	0.00	0.00	0.00	0.00	11.13	0.00	0.00	0.00	0.00

Org: UCIPJW - Justice Works

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H004 - Development of A Criminal Justice S												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.03	3,812.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.03	3,812.03
Total Fund: 13H004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.03	3,812.03
Fund: 13H037 - NH Juvenile Justice Annual Report												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.47	11,338.47	0.00	11,338.47	(11,338.47)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,500.00	26,500.00	1,338.47	11,338.47	0.00	11,338.47	15,161.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,253.00	2,253.00	0.00	0.00	0.00	0.00	2,253.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	115.34	955.34	0.00	955.34	(955.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,253.00	2,253.00	115.34	955.34	0.00	955.34	1,297.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	406.34	0.00	406.34	(406.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.52	0.00	5.52	(5.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,000.00	3,000.00	36.94	461.36	0.00	461.36	2,538.64	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,256.00	8,256.00	387.60	3,316.36	0.00	3,316.36	4,939.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		8,256.00	8,256.00	387.60	3,316.36	0.00	3,316.36	4,939.64	0.00	0.00	0.00	0.00

Org Mgr: Kirkpatrick, John M

	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H037 - NH Juvenile Justice Annual Report											
Total Fund: 13H037	43,009.00	43,009.00	1,878.35	16,071.53	0.00	16,071.53	26,937.47	0.00	0.00	0.00	0.00
Fund: 13J024 - Victim Services Directory 2002											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,837.28	3,837.28
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,837.28	3,837.28
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.73	1,515.73
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.73	1,515.73
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.50	321.50
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.50	321.50
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13J024	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,674.51	5,674.51
Fund: 13J031 - Tri-State Victim Assistance											
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290.00	10,290.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290.00	10,290.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.58	4,064.58
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,064.58	4,064.58
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.16	58.16	106.22	106.22
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.99	179.99	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.75	33.75
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.05	490.05
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.15	238.15	630.02	630.02
Total Fund: 13J031	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.15	238.15	14,984.60	14,984.60
Fund: 13J034 - Juvenile Detention Risk Assesment											

Org: UCIPJW - Justice Works

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J034 - Juvenile Detention Risk Assesment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,577.02)	(15,577.02)	0.00	1,423.09	0.00	1,423.09	(17,000.11)	15,577.02	15,577.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	3.75	3.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,030.00)	(6,030.00)	0.00	2,175.00	0.00	2,175.00	(8,205.00)	1,042.50	1,042.50	4,987.50	4,987.50
Subtotal Account Pool: 61		(2,610.77)	(2,610.77)	0.00	3,598.09	0.00	3,598.09	(6,208.86)	16,623.27	16,623.27	4,987.50	4,987.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	0.00	7,505.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,805.35)	(1,805.35)	0.00	302.24	0.00	302.24	(2,107.59)	1,396.37	1,396.37	408.98	408.98
Subtotal Account Pool: 65		5,699.65	5,699.65	0.00	302.24	0.00	302.24	5,397.41	1,396.37	1,396.37	408.98	408.98
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(325.35)	(325.35)	0.00	0.00	0.00	0.00	(325.35)	325.35	325.35	0.00	0.00
710100	Out-of-State Travel	(53.86)	(53.86)	0.00	0.00	0.00	0.00	(53.86)	53.86	53.86	0.00	0.00
711100	Supplies-General	(82.95)	(82.95)	0.00	0.00	0.00	0.00	(82.95)	82.95	82.95	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
717200	Other Professional Services-General	(1,729.00)	(1,729.00)	0.00	0.00	0.00	0.00	(1,729.00)	0.00	0.00	1,729.00	1,729.00
Subtotal Account Pool: 71		778.84	778.84	0.00	0.00	0.00	0.00	778.84	492.16	492.16	1,729.00	1,729.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	193.13	193.13	0.00	195.03	0.00	195.03	(1.90)	925.59	925.59	112.83	356.28
Subtotal Account Pool: 76		193.13	193.13	0.00	195.03	0.00	195.03	(1.90)	925.59	925.59	112.83	356.28
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(34.51)	0.00	(34.51)	34.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(34.51)	0.00	(34.51)	34.51	0.00	0.00	0.00	0.00
Total Fund: 13J034		4,060.85	4,060.85	0.00	4,060.85	0.00	4,060.85	(0.00)	19,437.39	19,437.39	7,238.31	7,481.76
Fund: 13J039 - Analysis of NIBRS Data												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,017.76)	(14,017.76)	0.00	0.00	0.00	0.00	(14,017.76)	14,017.76	14,017.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,481.08)	(17,481.08)	0.00	0.00	0.00	0.00	(17,481.08)	17,481.08	17,481.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,827.00	16,827.00	0.00	0.00	0.00	0.00	16,827.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 61		1,528.16	1,528.16	0.00	0.00	0.00	0.00	1,528.16	33,298.84	33,298.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,347.98	1,347.98	0.00	0.00	0.00	0.00	1,347.98	12,757.02	12,757.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	151.20	151.20	0.00	0.00
Subtotal Account Pool: 65		1,196.78	1,196.78	0.00	0.00	0.00	0.00	1,196.78	12,908.22	12,908.22	0.00	0.00

Org: UCIPJW - Justice Works

Org Mgr: Kirkpatrick, John M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J039 - Analysis of NIBRS Data												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	290.00	290.00	0.00	0.00
7112	Research Supplies	6,350.00	6,350.00	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.93)	(876.93)	0.00	0.00	0.00	0.00	(876.93)	876.93	876.93	0.00	0.00
Subtotal Account Pool: 71		5,183.07	5,183.07	0.00	0.00	0.00	0.00	5,183.07	1,166.93	1,166.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,055.72	2,055.72	0.00	0.00	0.00	0.00	2,055.72	12,317.28	12,317.28	0.00	0.00
Subtotal Account Pool: 76		2,055.72	2,055.72	0.00	0.00	0.00	0.00	2,055.72	12,317.28	12,317.28	0.00	0.00
Total Fund: 13J039		9,963.73	9,963.73	0.00	0.00	0.00	0.00	9,963.73	59,691.27	59,691.27	0.00	0.00
Fund: 14N241 - Abt Evaluation Consultation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,099.68)	(2,099.68)	0.00	0.00	0.00	0.00	(2,099.68)	2,099.68	2,099.68	0.00	0.00
Subtotal Account Pool: 61		(2,099.68)	(2,099.68)	0.00	0.00	0.00	0.00	(2,099.68)	2,099.68	2,099.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(850.37)	(850.37)	0.00	0.00	0.00	0.00	(850.37)	850.37	850.37	0.00	0.00
Subtotal Account Pool: 65		(850.37)	(850.37)	0.00	0.00	0.00	0.00	(850.37)	850.37	850.37	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,050.00	27,050.00
Subtotal Account Pool: 71		2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	27,050.00	27,050.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	1,327.53	1,327.53	12,172.49	12,172.49
Subtotal Account Pool: 76		(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	1,327.53	1,327.53	12,172.49	12,172.49
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Total Fund: 14N241		(0.07)	(0.07)	0.00	(0.07)	0.00	(0.07)	0.00	4,277.58	4,277.58	39,222.49	39,222.49
Fund: 14N307 - Eisenhower Consultation Yr 2												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,949.40)	(19,949.40)	0.00	0.00	0.00	0.00	(19,949.40)	19,949.40	19,949.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		50.60	50.60	0.00	0.00	0.00	0.00	50.60	19,949.40	19,949.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20.50	20.50	0.00	0.00	0.00	0.00	20.50	8,079.50	8,079.50	0.00	0.00
Subtotal Account Pool: 65		20.50	20.50	0.00	0.00	0.00	0.00	20.50	8,079.50	8,079.50	0.00	0.00

Org Mgr: Kirkpatrick, John M

[illegible]

Org: UCIPJW - Justice Works

Org Mgr: Kirkpatrick, John M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC018 - Budapest Univ Econ Sci Exchange										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC052 - Toolbox Series Training										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	(58.16)	(58.16)	58.16	58.16
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.82	238.82
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	(179.99)	(179.99)	199.42	199.42
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	359.27	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	3.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,798.34	18,798.34
Subtotal Account Pool: 71		0.00	0.00	0.00	359.27	0.00	(238.15)	(238.15)	19,253.20	19,253.20
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.50)	(321.50)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.50)	(321.50)
Total Fund: 1DC052		0.00	0.00	0.00	359.27	0.00	(238.15)	(238.15)	18,931.70	18,931.70
Fund: 1DCJK2 - PI John Kirkpatrick										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	248.39	248.39	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	248.39	248.39	0.00	0.00
Total Fund: 1DCJK2		0.00	0.00	0.00	0.00	0.00	248.39	248.39	0.00	0.00
Fund: 1GC136 - Justice Works Misc Gifts										
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	443.50	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.95)	(35.95)
Subtotal Account Pool: 71		0.00	0.00	0.00	443.50	0.00	0.00	0.00	(35.95)	(35.95)
Total Fund: 1GC136		0.00	0.00	0.00	443.50	0.00	0.00	0.00	(35.95)	(35.95)

Org: UCIPJW - Justice Works

Org Mgr: Kirkpatrick, John M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,863.33	0.00	1,863.33	(1,863.33)	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	12,338.35	156,153.11	0.00	156,153.11	(156,153.11)	154,535.13	154,535.13
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,647.68	39,647.68
Subtotal Account Pool: 61		0.00	0.00	12,338.35	158,016.44	0.00	158,016.44	(158,016.44)	194,182.81	194,182.81
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,997.88	63,269.24	0.00	63,269.24	(63,269.24)	77,474.02	77,474.02
Subtotal Account Pool: 65		0.00	0.00	4,997.88	63,269.24	0.00	63,269.24	(63,269.24)	77,474.02	77,474.02
Total Fund: 1UC000		0.00	0.00	17,336.23	221,285.68	0.00	221,285.68	(221,285.68)	271,656.83	271,656.83
Total Org: UCIPJW		57,033.51	57,033.51	19,214.58	242,220.76	0.00	242,220.76	(185,187.25)	398,811.46	398,811.46

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Org Mgr: Simonetta, Leo G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13JHST - NH Attorney General													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13JHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UCIPMS - PI Micheal Skibbie

Org Mgr: Skibbie, Michael K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H016 - Juveniles with Disabilities Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,537.00	27,537.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,537.00	27,537.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,877.12	10,877.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,877.12	10,877.12
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.60	576.60	689.85	689.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.60	576.60	689.85	689.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.92	149.92	10,167.04	10,167.04
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.92	149.92	10,167.04	10,167.04
Total Fund: 13H016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.52	726.52	49,271.01	49,271.01
Fund: 14B310 - Study of Indigent Defense Services												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,119.00	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	0.00	0.00
Total Fund: 14B310		7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	0.00	0.00	0.00	0.00
Total Org: UCIPMS		7,012.67	7,012.67	0.00	0.00	0.00	0.00	7,012.67	726.52	726.52	49,271.01	49,271.01

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Org: UCIPSR - Inst for Policy & Social Science Re

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13ZHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14GHST - Non-Profit Misc

Account Pool: 61 - Salaries and Wages

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Org: UCIPSR - Inst for Policy & Social Science Re

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CCUS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1AC004 - IPSSR Game Account												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,309.95	15,309.95
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,309.95	15,309.95

Org: UCIPSR - Inst for Policy & Social Science Re

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC004 - IPSSR Game Account												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.69	5,664.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.69	5,664.69
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(339.06)	0.00	(339.06)	339.06	14,925.36	14,925.36	1,999.65	1,999.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.84	274.84	1,228.14	1,228.14
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,024.00	7,024.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(18.23)	0.00	(18.23)	18.23	3,112.31	3,112.31	1,148.10	1,148.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.09	1,698.09
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	20.15
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,868.00	3,868.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.95	1,775.95
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,331.20	11,331.20	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.27	100.27
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	1.15	1.15
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,554.65	27,554.65	(13,260.30)	(13,260.30)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.90	1,610.90	1,171.17	1,171.17
Subtotal Account Pool: 71		0.00	0.00	0.00	(357.29)	0.00	(357.29)	357.29	62,925.76	62,925.76	2,906.37	2,906.37
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,754.92)	(11,754.92)	13,260.30	13,260.30
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,754.92)	(11,754.92)	13,260.30	13,260.30
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1AC004		0.00	0.00	0.00	(357.29)	0.00	(357.29)	357.29	51,170.84	51,170.84	37,141.31	37,141.31

Org Mgr: St. Louis, Susan W.

[illegible]

Fund: 1DC057 - Institute on Disability

Account Pool: 61 - Salaries and Wages

Org Mgr: St. Louis, Susan W.

[illegible]

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHST - COLA Historical ID Funds												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.52	11,517.52	4,031.62	4,031.62
Fund: 1GC053 - Policy/Social Sciences Res Gft												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.00	2,535.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.25	225.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,975.01	4,975.01	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,151.21	5,151.21	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.75	2,983.75	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957.62	2,957.62	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	1,600.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.00	529.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,280.99	19,280.99	2,129.00	2,129.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,280.99	19,280.99	2,129.00	2,129.00
Fund: 1GC060 - Ctr for Teaching and Learning												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	371.01	0.00	371.01	(371.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	371.01	0.00	371.01	(371.01)	0.00	0.00	0.00	0.00
Total Fund: 1GC060		0.00	0.00	0.00	6,371.01	0.00	6,371.01	(6,371.01)	0.00	0.00	0.00	0.00
Fund: 1GC118 - Beyond the Limits Project												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Account Pool: 61 - Salaries and Wages

Org: UCIPSR - Inst for Policy & Social Science Re

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,910.26	117,910.26	104,289.00	104,289.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,346.00	8,346.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	62.04	0.00	62.04	(62.04)	7,937.58	7,937.58	8,151.50	8,151.50
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.05	491.05
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.64	305.64	846.62	846.62
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	62.04	0.00	62.04	(62.04)	126,153.48	126,153.48	123,524.17	123,524.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24.82	0.00	24.82	(24.82)	50,131.35	50,131.35	44,691.25	44,691.25
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60
Subtotal Account Pool: 65		0.00	0.00	0.00	24.82	0.00	24.82	(24.82)	50,131.35	50,131.35	44,808.85	44,808.85

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Org: UCIPSR - Inst for Policy & Social Science Re

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,088.55	16,088.55	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,170.00	14,170.00	11,000.00	36,871.70	
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,170.00	14,170.00	27,088.55	52,960.25	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UC000		0.00	0.00	0.00	86.86	0.00	86.86	(86.86)	219,121.23	219,121.23	230,356.96	256,228.66	
Total Org: UCIPSR		0.00	12,000.00	0.00	7,166.65	0.00	7,166.65	4,833.35	402,123.65	402,123.65	309,450.63	335,322.33	

Org: UCJUST - Justice Studies Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC168 - Lamberton Social Justice Prof													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GC168		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GC183 - Carsey Fnd/Effective Families & Com													
Account Pool: 7Z - Transfers Out													
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	0.00	0.00	
Total Fund: 1GC183		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,900.44	52,900.44	0.00	0.00	
Fund: 1GC184 - Lamberton Social Justice Prof													
Account Pool: 61 - Salaries and Wages													
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	2,007.70	2,007.70	0.00	2,007.70	(2,007.70)	0.00	0.00	0.00	0.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,187.70	0.00	3,187.70	(3,187.70)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	585.00	1,330.00	0.00	1,330.00	(1,330.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	(175.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	3,667.20	7,775.40	0.00	7,775.40	(7,775.40)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.64	541.40	0.00	541.40	(541.40)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	273.64	541.40	0.00	541.40	(541.40)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	493.13	493.13	0.00	493.13	(493.13)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	493.13	493.13	0.00	493.13	(493.13)	0.00	0.00	0.00	0.00	
Total Fund: 1GC184		0.00	0.00	4,433.97	8,809.93	0.00	8,809.93	(8,809.93)	0.00	0.00	0.00	0.00	
Fund: 1UC000 - COLA Educational and General													
Account Pool: 61 - Salaries and Wages													
611F10	Faculty TT/NTT (Non Union)	64,200.00	64,200.00	0.00	64,200.05	0.00	64,200.05	(0.05)	0.00	0.00	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.72	2,322.72	0.00	0.00	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,338.47	3,046.17	0.00	3,046.17	(3,046.17)	1,292.31	1,292.31	0.00	0.00	

Org: UCJUST - Justice Studies Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	19,999.92	0.00	19,999.92	(19,999.92)	5,000.04	5,000.04	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,400.03	0.00	4,400.03	(4,400.03)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	0.00	0.00	4,000.00	4,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,000.16	0.00	6,000.16	(6,000.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,533.50	24,289.77	2,228.73	24,441.52	0.00	24,441.52	(151.75)	20,584.25	20,584.25	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	58.94	382.78	0.00	382.78	(382.78)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	717.73	732.77	0.00	732.77	(732.77)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	4,385.00	0.00	1,510.00	0.00	1,510.00	2,875.00	180.00	180.00	28.00	28.00
61SNSH	Student Labor	0.00	2,454.00	0.00	5,328.50	0.00	5,328.50	(2,874.50)	1,020.00	1,020.00	3,476.00	3,476.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		88,333.50	95,328.77	4,343.87	133,041.98	0.00	133,041.98	(37,713.21)	30,399.32	30,399.32	7,504.00	7,504.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,093.40	35,395.91	893.94	35,459.03	0.00	35,459.03	(63.12)	9,162.82	9,162.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.67	3,281.99	0.00	3,281.99	(3,281.99)	543.71	543.71	338.35	338.35
Subtotal Account Pool: 65		35,093.40	35,395.91	1,071.61	38,741.02	0.00	38,741.02	(3,345.11)	9,706.53	9,706.53	338.35	338.35

Org: UCJUST - Justice Studies Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.68	0.00	99.68	(99.68)	940.00	940.00	1,352.10	1,352.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	435.00	435.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	16.92	3,874.58	0.00	3,874.58	(3,874.58)	8,039.16	8,039.16	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,900.00	10,429.00	48.57	658.38	0.00	658.38	9,770.62	698.71	698.71	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,526.31	0.00	1,526.31	(1,526.31)	2,222.95	2,222.95	2.00	2.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	62.06	447.32	0.00	447.32	(447.32)	187.85	187.85	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	259.67	3,146.21	0.00	3,146.21	(3,146.21)	1,595.77	1,595.77	283.00	283.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	863.33	0.00	863.33	(863.33)	145.00	145.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.62	55.69	0.00	55.69	(55.69)	6.51	6.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	247.97	0.00	247.97	(247.97)	641.76	641.76	143.30	143.30
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	135.00	135.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,900.00	11,429.00	393.84	11,565.47	0.00	11,565.47	(136.47)	15,047.71	15,047.71	2,044.40	2,044.40
Total Fund: 1UC000		131,326.90	142,153.68	5,809.32	183,348.47	0.00	183,348.47	(41,194.79)	55,153.56	55,153.56	9,886.75	9,886.75
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	368.00	368.00	0.00	368.00	(368.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	13,303.34	11,249.99	0.00	11,249.99	(11,249.99)	2,053.35	2,053.35	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	2,225.83	0.00	2,225.83	(2,225.83)	0.00	(2,225.83)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	13,671.34	13,843.82	0.00	13,843.82	(13,843.82)	2,053.35	(172.48)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,148.39	975.91	0.00	975.91	(975.91)	172.48	172.48	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,148.39	975.91	0.00	975.91	(975.91)	172.48	172.48	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	14,819.73	14,819.73	0.00	14,819.73	(14,819.73)	2,225.83	(0.00)	0.00	0.00

Total Org: UCJUST	131,326.90	142,153.68	25,063.02	206,978.13	0.00	206,978.13	(64,824.45)	110,279.83	108,054.00	9,886.75	9,886.75
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[illegible]

Org Mgr: Berenguier, Nadine S

[illegible]

Org Mgr: Brunet, Stephen A

[illegible]

Org: UCLLAB - Langaue Lab

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC421 - Elliot - Language Resource Center												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	814.41	0.00	814.41	(814.41)	3,794.08	3,794.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	486.95	0.00	486.95	(486.95)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,981.43	56,981.43	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,301.36	0.00	1,301.36	(1,301.36)	60,775.51	60,775.51	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,064.00	48,064.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,064.00	48,064.00	0.00	0.00
Total Fund: 1DC421		0.00	0.00	0.00	1,301.36	0.00	1,301.36	(1,301.36)	108,839.51	108,839.51	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	100.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	44,540.00	46,137.73	4,217.28	46,137.81	0.00	46,137.81	(0.08)	938.87	938.87	43,000.00	43,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	330.00	330.00	6,340.00	6,340.00
61SNSH	Student Labor	6,000.00	6,000.00	368.00	9,290.64	0.00	9,290.64	(3,290.64)	4,682.96	4,682.96	619.51	619.51
61SNWS	College Work Study	0.00	0.00	0.00	1,509.71	0.00	1,509.71	(1,509.71)	1,429.86	1,429.86	1,720.21	1,720.21
Subtotal Account Pool: 61		51,540.00	53,137.73	4,685.28	61,338.16	0.00	61,338.16	(8,200.43)	7,381.69	7,381.69	52,754.72	52,754.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,816.00	18,455.09	1,686.92	18,455.20	0.00	18,455.20	(0.11)	366.16	366.16	15,910.04	15,910.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	369.60	0.00	369.60	(369.60)	27.72	27.72	622.86	622.86
Subtotal Account Pool: 65		17,816.00	18,455.09	1,695.32	18,824.80	0.00	18,824.80	(369.71)	393.88	393.88	16,532.90	16,532.90

Org: UCLLAB - Language Lab

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.03	73.03
710100	Out-of-State Travel	0.00	0.00	0.00	920.09	0.00	920.09	(920.09)	236.35	236.35	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,835.11	6,029.49	0.00	6,029.49	(6,029.49)	4,652.38	4,652.38	1,291.64	1,291.64
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,000.00	34,952.00	316.90	1,927.35	0.00	1,927.35	33,024.65	5,600.95	5,600.95	7,894.65	7,894.65
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.28	2,955.36	0.00	2,955.36	(2,955.36)	2,536.17	2,536.17	1,231.45	1,231.45
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.97	0.00	5.97	(5.97)	6.23	6.23	63.04	63.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,466.75	0.00	1,466.75	(1,466.75)	306.25	306.25	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	138.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 71		13,000.00	34,952.00	3,398.29	15,605.01	0.00	15,605.01	19,346.99	13,338.33	13,338.33	12,159.73	12,159.73
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		82,356.00	106,544.82	9,778.89	95,767.97	0.00	95,767.97	10,776.85	21,113.90	21,113.90	81,447.35	81,447.35
Total Org: UCLLAB		82,356.00	106,544.82	9,778.89	97,069.33	0.00	97,069.33	9,475.49	129,953.41	129,953.41	81,447.35	81,447.35

Org: UCLLAC - Languages, Literature & Culture

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Fund: 1DC998 - Undesignated Gift Awards												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC998		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC005 - Foreign Language Study Abroad												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GC005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	402,850.00	415,902.08	0.00	407,479.21	0.00	407,479.21	8,422.87	482,179.80	482,179.80	468,250.00	468,250.00
611F15	Fac Tenure Track AAUP (UNH)	1,388,987.78	1,472,146.98	0.00	1,472,146.78	0.00	1,472,146.78	0.20	1,338,452.85	1,338,452.85	1,282,966.93	1,282,966.93
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	3,792.33	9,915.50	0.00	9,915.50	(9,915.50)	9,876.94	9,876.94	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	1,500.00	0.00	112,351.17	0.00	112,351.17	(110,851.17)	85,413.12	85,413.12	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	4,100.00	4,100.00	88,827.00	88,827.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,830.85	0.00	6,830.85	(6,830.85)	17,769.41	17,769.41	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	12,620.04	12,620.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,150.12	0.00	6,150.12	(6,150.12)	0.00	0.00	77,936.00	77,936.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
613N10	Graduate Assistant	51,500.00	51,500.00	0.00	57,937.85	0.00	57,937.85	(6,437.85)	50,272.78	50,272.78	48,000.00	48,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,732.39	49,732.39	0.00	0.00
617F10	Operating Staff	71,538.23	74,019.60	7,496.70	74,213.55	0.00	74,213.55	(193.95)	76,344.89	76,344.89	76,164.00	76,164.00
617PLG	Operating Staff-Longevity	0.00	0.00	186.42	1,664.24	0.00	1,664.24	(1,664.24)	1,888.02	1,856.87	1,523.53	1,523.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,428.74	2,428.74	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	1,620.88	1,620.88	2,433.25	2,433.25
61SNSH	Student Labor	2,000.00	5,015.00	0.00	3,772.00	0.00	3,772.00	1,243.00	1,229.25	1,229.25	40.50	40.50
61SNWS	College Work Study	0.00	0.00	0.00	320.48	0.00	320.48	(320.48)	424.36	424.36	362.07	362.07

Org: UCLLAC - Languages, Literature & Culture

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61										
1,920,376.01	2,023,583.66	11,475.45	2,172,181.75	0.00	2,172,181.75	(148,598.09)	2,137,353.53	2,137,322.38	2,046,503.28	2,046,503.28
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	745,350.40784,827.47	3,016.38	781,553.51	0.00	781,553.51	3,273.96	777,813.65	777,813.65	676,130.96	676,130.96
65YP10 Nonstatus Benefit Distr (Fica)	0.000.00	334.21	13,130.11	0.00	13,130.11	(13,130.11)	11,652.17	11,652.17	14,340.46	14,340.46
Subtotal Account Pool: 65										
745,350.40	784,827.47	3,350.59	794,683.62	0.00	794,683.62	(9,856.15)	789,465.82	789,465.82	690,471.42	690,471.42

[illegible]

Org: UCLLAC - Languages, Literature & Culture

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	64.58	1,101.85	0.00	1,101.85	(1,101.85)	1,683.32	1,683.32	711.46	711.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.99	758.99
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.41	1,162.41
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	333.34	333.34	240.00	240.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	130.00	130.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.75	384.75
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.18	503.18
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,890.03	3,890.03	3,251.02	3,251.02
Subtotal Account Pool: 71		69,707.00	92,879.00	5,568.17	85,755.03	0.00	85,755.03	7,123.97	77,427.68	77,427.68	86,691.35	86,691.35
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.00	2,995.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.00	2,995.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Total Fund: 1UC000		2,735,433.41	2,901,290.13	20,394.21	3,052,620.40	0.00	3,052,620.40	(151,330.27)	3,007,342.03	3,007,310.88	2,823,666.05	2,823,666.05
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	736.00	(2,064.00)	0.00	(2,064.00)	2,064.00	6,900.00	6,900.00	(5,281.00)	(13,481.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,506.00	1,878.00	0.00	1,878.00	(1,878.00)	10,628.00	10,628.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,100.00)	(4,100.00)	(13,647.00)	(13,647.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	14,555.95	0.00	14,555.95	(14,555.95)	0.00	(14,555.95)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,128.00	27,128.00
Subtotal Account Pool: 61		0.00	0.00	13,242.00	14,369.95	0.00	14,369.95	(14,369.95)	13,428.00	(1,127.95)	8,200.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,112.32	(15.63)	0.00	(15.63)	15.63	1,127.95	1,127.95	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,112.32	(15.63)	0.00	(15.63)	15.63	1,127.95	1,127.95	0.00	0.00

Org: UCLLAC - Languages, Literature & Culture

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	(346.40)	0.00	(346.40)	346.40	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	16,346.40	0.00	16,346.40	(16,346.40)	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	(16,000.00)	0.00	(16,000.00)	16,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD										
		0.00	0.00	14,354.32	14,354.32	0.00	14,354.32	(14,354.32)	30,902.35	0.00
Total Org: UCLLAC										
		2,735,433.41	2,901,290.13	34,748.53	3,066,974.72	0.00	3,066,974.72	(165,684.59)	3,039,244.38	3,008,310.88

Org: UCLNDN - London Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(27,591.24)	(27,591.24)	0.00	0.00	0.00	0.00	(27,591.24)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111	Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140	Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,187,511.12)	(1,187,511.12)	0.00	0.00	0.00	0.00	(1,187,511.12)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZHST		(1,268,700.06)	(1,268,700.06)	0.00	0.00	0.00	0.00	(1,268,700.06)	0.00	0.00	0.00	0.00

Fund: 1DC013 - UNH London Program

Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,899.68	0.00	23,899.68	(23,899.68)	12,968.49	12,968.49	7,849.00	7,849.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	3,123.10	6,936.95	0.00	6,936.95	(6,936.95)	6,606.18	6,606.18	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,023.00	6,023.00
617F10	Operating Staff	13,562.07	14,054.40	1,819.75	14,295.53	0.00	14,295.53	(241.13)	13,820.01	13,820.01	13,353.50	13,353.50
617PLG	Operating Staff-Longevity	0.00	0.00	36.37	285.70	0.00	285.70	(285.70)	283.38	279.22	267.05	267.05
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	1,023.75
61SNWS	College Work Study	0.00	0.00	0.00	1,064.80	0.00	1,064.80	(1,064.80)	312.13	312.13	273.88	273.88
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,562.07	14,054.40	4,979.22	46,482.66	0.00	46,482.66	(32,428.26)	33,990.19	33,986.03	28,790.18	28,790.18

Org: UCLNDN - London Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,424.83	5,621.76	734.68	15,284.81	0.00	15,284.81	(9,663.05)	10,700.63	10,700.63	7,844.96	7,844.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.39	606.62	0.00	606.62	(606.62)	578.68	578.68	528.35	528.35
Subtotal Account Pool: 65		5,424.83	5,621.76	1,000.07	15,891.43	0.00	15,891.43	(10,269.67)	11,279.31	11,279.31	8,373.31	8,373.31
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,417.95	0.00	3,417.95	(3,417.95)	12,689.62	12,689.62	2,954.05	2,954.05
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,223.25	0.00	1,223.25	(1,223.25)	426.37	426.37	977.93	977.93
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	13,919.24	0.00	13,919.24	(13,919.24)	7,525.78	7,525.78	7,954.53	7,954.53
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	430,591.17	430,591.17	0.00	2,550.00	0.00	2,550.00	428,041.17	862.15	862.15	630.96	630.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.18	324.18	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,280.00	0.00	2,280.00	(2,280.00)	614.47	614.47	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	9.66	2,595.23	0.00	2,595.23	(2,595.23)	2,096.16	2,096.16	1,802.31	1,802.31
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	154.97	2,294.88	0.00	2,294.88	(2,294.88)	1,657.46	1,657.46	965.52	965.52
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.78	45.78	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	10,152.08	10,152.08
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25,147.27	0.00	25,147.27	(25,147.27)	24,479.15	24,479.15	10,062.60	10,062.60
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	20.00	20.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	31,530.00	31,530.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	666,027.00	0.00	666,027.00	(666,027.00)	495,686.00	495,686.00	571,968.00	571,968.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.18	206.18	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	68.96	68.96	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	44.05	183.29	0.00	183.29	(183.29)	86.63	86.63	91.09	91.09
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	174.75	0.00	174.75	(174.75)	137.00	137.00	161.75	161.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	302.40	302.40	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	275.63	0.00	275.63	(275.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		430,591.17	430,591.17	221.33	721,081.29	0.00	721,081.29	(290,490.12)	547,630.29	547,630.29	639,305.82	639,305.82

Org: UCLNDN - London Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.74	3,322.74
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.74	3,322.74
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC013		449,578.07	450,267.33	6,200.62	783,455.38	0.00	783,455.38	(333,188.05)	592,899.79	592,895.63
Total Org: UCLNDN		(819,121.99)	(818,432.73)	6,200.62	783,455.38	0.00	783,455.38	(1,601,888.11)	592,899.79	592,895.63
									679,792.05	679,792.05

Org: UCMALS - MALS Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,762.50	20,800.00	0.00	20,800.00	0.00	20,800.00	0.00	19,726.88	19,726.88	18,842.50	18,842.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	3,123.10	11,937.14	0.00	11,937.14	(6,937.14)	7,886.35	7,886.35	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,373.00	22,373.00
611PXT	[NSE] Supplemental-Teaching	6,700.00	6,700.00	0.00	6,700.04	0.00	6,700.04	(0.04)	6,200.07	6,200.07	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	13,750.04	0.00	13,750.04	(13,750.04)	0.00	0.00	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,462.50	32,500.00	3,123.10	53,187.22	0.00	53,187.22	(20,687.22)	33,813.30	33,813.30	53,875.50	53,875.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,905.00	8,320.00	0.00	8,320.00	0.00	8,320.00	0.00	7,881.45	7,881.45	6,971.75	6,971.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.34	1,565.51	0.00	1,565.51	(1,565.51)	1,183.26	1,183.26	1,611.97	1,611.97
Subtotal Account Pool: 65		7,905.00	8,320.00	262.34	9,885.51	0.00	9,885.51	(1,565.51)	9,064.71	9,064.71	8,583.72	8,583.72

Org: UCMALS - MALS Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,113.35	0.00	2,113.35	(2,113.35)	3,624.32	3,624.32	2,844.31	2,844.31
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,513.86	0.00	1,513.86	(1,513.86)	2,174.76	2,174.76	1,065.97	1,065.97
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	735.00	735.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	42,550.00	42,550.00	0.00	1,586.26	0.00	1,586.26	40,963.74	624.28	624.28	398.40	398.40
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.94	66.94	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.44	326.44	367.88	367.88
711154	Supplies-Computer Peripherals	0.00	0.00	313.30	814.30	0.00	814.30	(814.30)	0.00	0.00	122.80	122.80
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	269.15	4,423.85	0.00	4,423.85	(4,423.85)	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.92	199.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	217.45	217.45	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.48	10.73	0.00	10.73	(10.73)	10.22	10.22	40.72	40.72
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	50.00	50.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.65	58.65	37.38	37.38
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.73	25.73	462.50	462.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	150.00	150.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		42,550.00	42,550.00	3,583.93	14,065.35	0.00	14,065.35	28,484.65	7,808.71	7,808.71	13,314.96	13,314.96
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.00	1,101.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.00	1,101.00
Total Fund: 1UC000		81,917.50	83,370.00	6,969.37	77,138.08	0.00	77,138.08	6,231.92	50,686.72	50,686.72	76,875.18	76,875.18

Fund: 1UCPPD - COLA General Prepays

Account Pool: 61 - Salaries and Wages

Org: UCMALS - MALS Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 61 - Salaries and Wages										
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCMALS		81,917.50	83,370.00	6,969.37	77,138.08	0.00	77,138.08	6,231.92	50,686.72	50,686.72
									76,875.18	76,875.18

Org: UCMBND - Marching Band

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC022 - Marching Band										
Account Pool: 71 - Support										
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Total Fund: 1GC022		0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	26,000.00	26,819.49	0.00	26,819.51	0.00	26,819.51	(0.02)	25,999.94	25,999.94
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		26,000.00	26,819.49	0.00	26,819.51	0.00	26,819.51	(0.02)	25,999.94	25,999.94
33,020.00									33,020.00	33,020.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	10,400.00	10,727.80	0.00	10,727.87	0.00	10,727.87	(0.07)	10,393.27	10,393.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.02	168.02
Subtotal Account Pool: 65		10,400.00	10,727.80	0.00	10,727.87	0.00	10,727.87	(0.07)	10,393.27	10,393.27
11,645.42									11,645.42	11,645.42

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,137.40	0.00	2,137.40	(2,137.40)	3,900.00	3,900.00	1,172.48	1,172.48
0.00	0.00	0.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	44.40	0.00	44.40	(44.40)	100.21	100.21	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.43	989.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.48	764.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	227.48	0.00	227.48	(227.48)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,940.00	4,940.00	4,087.50	4,087.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	13,902.68	0.00	13,902.68	(13,902.68)	13,450.85	13,450.85	10,433.88	10,433.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26,308.00	28,986.00	0.00	835.40	0.00	835.40	28,150.60	585.81	585.81	(3,554.38)	(3,554.38)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00	0.00
0.00	0.00	0.00	481.15	0.00	481.15	(481.15)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	96.71	96.71	0.00	96.71	(96.71)	96.60	96.60	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	140.82	0.00	140.82	(140.82)	162.54	162.54	64.99	64.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.92	223.92
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,170.00	0.00	1,170.00	(1,170.00)	400.00	400.00	335.00	335.00
0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.58	96.23	0.00	96.23	(96.23)	90.31	90.31	83.18	83.18
0.00	0.00	0.								

Org: UCMBND - Marching Band

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Total Fund: 1UC000	64,374.00	68,199.29	98.29	66,195.62	0.00	66,195.62	2,003.67	68,187.95	68,187.95	65,040.00	65,040.00
Total Org: UCMBND	64,374.00	68,199.29	98.29	67,195.62	0.00	67,195.62	1,003.67	68,187.95	68,187.95	65,040.00	65,040.00

Org: UCMUCK - PI Christopher Kies

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCK1 - PI Christopher Kies										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	722.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	722.20	722.20	6,620.00	6,620.00	0.00	0.00
Subtotal Account Pool: 71		0.00	722.20	0.00	722.20	0.00	6,636.00	6,636.00	0.00	0.00
Total Fund: 1DCCK1		0.00	722.20	0.00	722.20	0.00	6,852.80	6,852.80	0.00	0.00
Total Org: UCMUCK		0.00	722.20	0.00	722.20	0.00	6,852.80	6,852.80	0.00	0.00

Org: UCMUCN - Ensembles and Concerts

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UC000 - COLA Educational and General													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	1,281.63	0.00	1,281.63	(1,281.63)	1,310.00	1,310.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	183.16	6,900.82	0.00	6,900.82	(6,900.82)	6,186.34	6,186.34	8,790.20	8,790.20	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	15,000.00	23,199.00	0.00	1,461.82	0.00	1,461.82	21,737.18	760.26	760.26	475.51	475.51	
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	827.76	0.00	827.76	(827.76)	351.58	351.58	1,634.53	1,634.53	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	337.50	1,247.50	0.00	1,247.50	(1,247.50)	937.00	937.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,701.00	1,701.00	2,700.00	2,700.00	
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	3,070.00	3,070.00	0.00	0.00	
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	75.60	75.60	0.00	75.60	(75.60)	189.00	189.00	140.00	140.00	
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		15,000.00	23,199.00	596.26	17,145.13	0.00	17,145.13	6,053.87	14,935.18	14,935.18	13,740.24	13,740.24	
Account Pool: 75 - Reserves - Budget Only													
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1UC000		15,000.00	23,199.00	596.26	17,145.13	0.00	17,145.13	6,053.87	14,935.18	14,935.18	13,740.24	13,740.24	
Total Org: UCMUCN		15,000.00	23,199.00	596.26	17,145.13	0.00	17,145.13	6,053.87	14,935.18	14,935.18	13,740.24	13,740.24	

[illegible]

Org: UCMUJC - PI Jenni Carbaugh

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJC1 - PI Jenni Carbaugh										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	30.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	30.28	0.00	30.28	(30.28)	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.50	586.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	1,868.22	1,868.22	2,482.50	2,482.50
Subtotal Account Pool: 71		0.00	30.28	0.00	30.28	0.00	1,868.22	1,868.22	3,069.00	3,069.00
Total Fund: 1DCJC1		0.00	30.28	0.00	30.28	0.00	3,900.72	3,900.72	3,069.00	3,069.00
Total Org: UCMUJC		0.00	30.28	0.00	30.28	0.00	3,900.72	3,900.72	3,069.00	3,069.00

Org: UCMUPU - PI Peter Urquhart

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPU1 - PI Peter Urquhart												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Fund: 1DCPU1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Org: UCMUPU		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC043 - Renaissance Wind Band Tour													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	15.98	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.98	113.98	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.98	113.98	
Fund: 1DC044 - Summer Youth Music School													
Account Pool: 61 - Salaries and Wages													
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DC054 - Piano Extension Program													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	5,530.00	0.00	5,530.00	(5,530.00)	5,120.00	5,120.00	6,875.00	6,875.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	5,530.00	0.00	5,530.00	(5,530.00)	5,120.00	5,120.00	6,875.00	6,875.00	

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC054 - Piano Extension Program												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.40	0.00	193.40	(193.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,840.00	19,840.00	16,462.50	16,462.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	225.00	225.00	302.50	302.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	548.40	0.00	548.40	(548.40)	20,415.00	20,415.00	16,765.00	16,765.00
Total Fund: 1DC054		0.00	0.00	0.00	6,078.40	0.00	6,078.40	(6,078.40)	25,535.00	25,535.00	23,640.00	23,640.00
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC008 - Richard A Morse Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	7,619.98	7,619.98
Subtotal Account Pool: 72		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	7,619.98	7,619.98
Total Fund: 1GC008		0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	5,000.00	5,000.00	7,619.98	7,619.98
Fund: 1GC010 - Adaline W Paul Scholarship Fun												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,322.55	3,322.55
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,322.55	3,322.55
Total Fund: 1GC010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,322.55	3,322.55
Fund: 1GC011 - Jani Smith Memorial Scholarshi												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Total Fund: 1GC011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Fund: 1GC019 - Presser Scholarshin												

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

[illegible]

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[illegible]

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Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.65	834.65
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	6,750.00	6,750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,275.00	0.00	5,275.00	(5,275.00)	975.00	975.00	900.00	900.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,525.00	0.00	5,525.00	(5,525.00)	1,175.00	1,175.00	8,484.65	8,484.65
Total Fund: 1GC065		0.00	0.00	0.00	5,525.00	0.00	5,525.00	(5,525.00)	1,175.00	1,175.00	9,796.29	9,796.29
Fund: 1GC069 - Music Misc Gifts												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	100.00	100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	600.00	600.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	50.40	50.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	50.40	50.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,600.00	2,633.12	0.00	2,633.12	(2,633.12)	597.80	597.80	525.00	525.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	38.00	38.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.93	851.93	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.53	30.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697.61	2,697.61	211.50	211.50
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.00	1,344.00	1,211.00	1,211.00
Subtotal Account Pool: 71		0.00	0.00	2,600.00	2,633.12	0.00	2,633.12	(2,633.12)	5,766.34	5,766.34	2,381.03	2,381.03
Total Fund: 1GC069		0.00	0.00	2,600.00	2,633.12	0.00	2,633.12	(2,633.12)	5,928.94	5,928.94	3,031.43	3,031.43

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC083 - Select Summer Program Music										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC083										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC088 - Study of Music										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00
Total Fund: 1GC088										
0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	1,500.00	1,500.00
Fund: 1GC089 - J H Hanhisalo Music Scholar										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,000.00	2,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,000.00	2,000.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC089										
0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	2,000.00	2,000.00	5,000.00	5,000.00
Fund: 1GC090 - Hanhisalo Contemporary Music										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460.00	3,460.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	999.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,209.00	7,209.00
Total Fund: 1GC090										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,209.00	7,209.00	5,281.77	5,281.77

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GC091 - Louise Harwell Rogers Piano Sc													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,511.18	1,511.18	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,511.18	1,511.18	
Total Fund: 1GC091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,511.18	1,511.18	
Fund: 1GC101 - Elizabeth N Ladd Fund for Musi													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.28	35.28	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.28	35.28	
Account Pool: 71 - Support													
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
Total Fund: 1GC101		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.28	605.28	
Fund: 1GC106 - Winchester Wood Mem Schol Musi													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	31,000.00	0.00	31,000.00	(31,000.00)	3,000.00	3,000.00	15,800.00	15,800.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	31,000.00	0.00	31,000.00	(31,000.00)	3,000.00	3,000.00	15,800.00	15,800.00	
Total Fund: 1GC106		0.00	0.00	0.00	31,000.00	0.00	31,000.00	(31,000.00)	3,000.00	3,000.00	15,800.00	15,800.00	
Fund: 1GC132 - UNH Orchestra Touring													
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Total Fund: 1GC132		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
Fund: 1GC141 - Jessie Potter Beck End Schl													

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC141 - Jessie Potter Beck End Schl												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GC141		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Fund: 1GC152 - Arthur J Mirabile Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,500.00	3,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,500.00	3,500.00
Total Fund: 1GC152		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,500.00	3,500.00
Fund: 1GC153 - Class of 1958 Music Fund												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.98	527.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.98	527.98
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Total Fund: 1GC153		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,727.98	2,727.98
Fund: 1GC154 - Raitt-Wilson Music Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.68	2,144.68
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.68	2,144.68
Total Fund: 1GC154		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.68	2,144.68
Fund: 1GC155 - Tommy Gallant Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	5,435.48	5,435.48
Subtotal Account Pool: 72		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	5,435.48	5,435.48
Total Fund: 1GC155		0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	5,435.48	5,435.48
Fund: 1GC158 - Terry Seiler Endowed Fund												

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC158 - Terry-Seiler Endowed Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,555.98	0.00	1,555.98	(1,555.98)	0.00	0.00	886.00	886.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.00	3,774.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.48	1,248.48
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	1,661.50	1,661.50	11,300.00	11,300.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	28,400.00	0.00	28,400.00	(28,400.00)	19,000.00	19,000.00	6,500.00	6,500.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.10	1,139.10	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	949.50	949.50	0.00	949.50	(949.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	949.50	34,155.48	0.00	34,155.48	(34,155.48)	23,827.60	23,827.60	23,708.48	23,708.48
Total Fund: 1GC158		0.00	0.00	949.50	34,155.48	0.00	34,155.48	(34,155.48)	23,827.60	23,827.60	23,708.48	23,708.48
Fund: 1GC172 - Cleveland Howard Choral Music												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
Total Fund: 1GC172		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
Fund: 1GC174 - Jeanne Brandon Fund for Music												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.96	255.96	3,535.00	3,535.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.33	93.33	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.29	849.29	3,535.00	3,535.00
Total Fund: 1GC174		0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.29	849.29	3,535.00	3,535.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	64,660.00	66,819.00	0.00	66,819.00	0.00	66,819.00	0.00	64,590.50	64,590.50	33,270.00	33,270.00
611F15	Fac Tenure Track AAUP (UNH)	1,072,480.00	1,131,128.00	0.00	1,131,127.91	0.00	1,131,127.91	0.09	1,042,576.58	1,042,576.58	1,012,089.95	1,012,089.95
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,676.93	6,092.33	0.00	6,092.33	(6,092.33)	9,284.63	9,284.63	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	151,762.39	0.00	151,762.39	(151,762.39)	128,471.78	128,471.78	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,812.00	146,812.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	3,123.10	7,107.75	0.00	7,107.75	(7,107.75)	4,515.40	4,515.40	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	572.76	8,940.07	0.00	8,940.07	(8,940.07)	14,378.00	14,378.00	0.00	0.00

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,577.00	35,577.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	9,767.65	9,767.65	0.00	0.00
613N10	Graduate Assistant	25,750.00	25,750.00	0.00	25,750.15	0.00	25,000.18	25,000.18	24,000.00	24,000.00
615F10	PAT	53,397.50	28,465.68	944.27	8,418.23	0.00	18,902.72	18,902.72	0.00	0.00
617F10	Operating Staff	53,489.49	54,892.45	5,889.90	52,572.00	0.00	53,062.32	53,062.32	54,373.68	54,373.68
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	25.97	25.97	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	1,898.00	0.00	1,225.00	0.00	9,612.77	9,612.77	10,297.65	10,297.65
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	500.00	500.00	0.00	0.00	0.00	156.00	156.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	513.30	0.00	256.64	256.64	497.00	497.00
Subtotal Account Pool: 61		1,280,276.99	1,309,453.13	13,206.96	1,460,328.13	0.00	1,381,601.14	1,381,601.14	1,316,917.28	1,316,917.28
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	497,610.80	512,522.05	2,759.11	503,600.23	0.00	471,055.38	471,055.38	406,901.52	406,901.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	535.30	14,710.51	0.00	14,872.46	14,872.46	16,185.68	16,185.68
Subtotal Account Pool: 65		497,610.80	512,522.05	3,294.41	518,310.74	0.00	485,927.84	485,927.84	423,087.20	423,087.20

Org: UCMUSI - Music

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	654.00	0.00	654.00	(654.00)	301.12	301.12	92.02	92.02
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,863.00)	(1,863.00)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.31	601.31
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,229.01	0.00	1,229.01	(1,229.01)	3,540.37	3,540.37	2,100.49	2,100.49
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.56	49.56	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,471.20	1,471.20	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	72.60	0.00	72.60	(72.60)	2,150.00	2,150.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.04	926.04	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	87.50	87.50	409.00	409.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	1,076.78	1,076.78	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(629.17)	34,141.42	0.00	34,141.42	(34,141.42)	20,833.17	20,833.17	29,724.44	29,724.44
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	81,671.00	115,830.00	421.53	6,003.45	0.00	6,003.45	109,826.55	6,488.03	6,488.03	7,354.65	7,354.65
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	10,760.00	0.00	10,760.00	(10,760.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.50	716.50
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,406.05	0.00	2,406.05	(2,406.05)	369.30	369.30	775.80	775.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.00	954.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	51.96	5,752.33	0.00	5,752.33	(5,752.33)	12,353.51	12,353.51	9,644.65	9,644.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	806.42	5,867.28	0.00	5,867.28	(5,867.28)	6,416.49	6,416.49	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,431.67	7,431.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	51.48	51.48	0.00	0.00
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
714020	Postage-Labeling	0.00	0.00	113.66	959.49	0.00	959.49	(959.49)	909.08	909.08	951.60	951.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12	31.12
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,592.50	4,592.50	19,230.24	19,230.24
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.50	1,449.50	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.00	6,950.00	400.00	400.00
716120	Rentals-Property or Room	0.00	0.00	138.75	485.00	0.00	485.00	(485.00)	483.75	483.75	25.00	25.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,872.87	0.00	11,872.87	(11,872.87)	12,910.37	12,910.37	13,145.28	13,145.28
717222	Oth Prof Ser-Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	2,490.00	2,490.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.60	50.60	0.00	0.00

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,065.95	12,772.56	0.00	12,772.56	(12,772.56)	12,363.35	12,363.35	11,298.68	11,298.68
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1,332.10	1,437.10	0.00	1,437.10	(1,437.10)	500.00	500.00	230.00	230.00
718016	Telecom-Usage (Tolls)	0.00	0.00	75.35	828.04	0.00	828.04	(828.04)	812.25	812.25	930.99	930.99
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.99	871.62	0.00	871.62	(871.62)	669.37	669.37	1,093.22	1,093.22
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.61	394.61	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	1,525.00	1,683.00	1,683.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,256.95	0.00	2,256.95	(2,256.95)	1,915.00	1,915.00	607.00	607.00
71C110	Advertsing-Print	0.00	0.00	105.00	105.00	0.00	105.00	(105.00)	800.00	800.00	400.00	400.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 71		81,671.00	115,830.00	4,004.54	101,477.29	0.00	101,477.29	14,352.71	106,038.93	106,038.93	109,457.66	109,457.66
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,664.00	4,664.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	500.00	0.00	500.00	0.00	500.00	0.00	4,664.00	4,664.00	0.00	0.00
Total Fund: 1UC000		1,859,558.79	1,938,305.18	20,505.91	2,080,616.16	0.00	2,080,616.16	(142,310.98)	1,978,231.91	1,978,231.91	1,854,862.14	1,854,862.14
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00	(6,200.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,432.00	(2,708.00)	0.00	(2,708.00)	2,708.00	7,140.00	7,140.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,200.00)	(6,200.00)	(5,146.00)	(5,146.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	7,739.76	0.00	7,739.76	(7,739.76)	0.00	(7,739.76)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,346.00	11,346.00
Subtotal Account Pool: 61		0.00	0.00	4,432.00	5,031.76	0.00	5,031.76	(5,031.76)	7,140.00	(599.76)	6,200.00	0.00

Org: UCMUSI - Music

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	372.29	(227.47)	0.00	(227.47)	227.47	599.76	599.76	0.00	0.00
Subtotal Account Pool: 65		372.29	(227.47)	0.00	(227.47)	227.47	599.76	599.76	0.00	0.00
Total Fund: 1UCPPD										
		4,804.29	4,804.29	0.00	4,804.29	(4,804.29)	7,739.76	(0.00)	6,200.00	0.00
Total Org: UCMUSI										
		28,859.70	2,179,812.45	0.00	2,179,812.45	(241,507.27)	2,071,746.50	2,064,006.74	2,000,663.24	1,994,463.24

Org: UCPHAC - PI Andrew Christie

Org Mgr: Christie, Andrew D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAC1 - PI Andrew Christie										
Account Pool: 71 - Support										
71 Support	0.00320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Total Fund: 1DCAC1										
0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00
Total Org: UCPHAC										
0.00	320.14	0.00	0.00	0.00	0.00	320.14	0.00	0.00	0.00	0.00

Org: UCPHCW - PI Charlotte Witt

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N327 - Essays on Gender and Essence												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,599.85)	(39,599.85)	0.00	0.00	0.00	0.00	(39,599.85)	39,599.85	39,599.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,600.00	39,600.00	0.00	0.00	0.00	0.00	39,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.15	0.15	0.00	0.00	0.00	0.00	0.15	39,599.85	39,599.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(16,037.95)	(16,037.95)	0.00	0.00	0.00	0.00	(16,037.95)	16,037.95	16,037.95	0.00	0.00
Subtotal Account Pool: 65		(16,037.95)	(16,037.95)	0.00	0.00	0.00	0.00	(16,037.95)	16,037.95	16,037.95	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16,037.80)	0.00	(16,037.80)	16,037.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(16,037.80)	0.00	(16,037.80)	16,037.80	0.00	0.00	0.00	0.00
Total Fund: 14N327		(16,037.80)	(16,037.80)	0.00	(16,037.80)	0.00	(16,037.80)	0.00	55,637.80	55,637.80	0.00	0.00
Total Org: UCPHCW		(16,037.80)	(16,037.80)	0.00	(16,037.80)	0.00	(16,037.80)	0.00	55,637.80	55,637.80	0.00	0.00

Org Mgr: St. Louis, Susan W.

[illegible]

Org: UCPHIL - Philosophy

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC039 - TSV Steering Committee												
Total Fund: 1GC039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC124 - Rudy Dusek Philosophy Prize												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
Total Fund: 1GC124		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	200.00	200.00
Fund: 1GC161 - Lubow Memorial Scholarship												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Total Fund: 1GC161		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,820.00	38,162.56	0.00	38,162.59	0.00	38,162.59	(0.03)	64,782.44	64,782.44	35,350.00	35,350.00
611F15	Fac Tenure Track AAUP (UNH)	855,417.00	902,365.10	0.00	877,815.11	0.00	877,815.11	24,549.99	718,878.45	718,878.45	680,549.00	680,549.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	(10,348.64)	(10,348.64)	0.00	(10,348.64)	10,348.64	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,695.40	3,858.49	0.00	3,858.49	(3,858.49)	3,916.96	3,916.96	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	9,500.08	0.00	9,500.08	(9,500.08)	9,000.11	9,000.11	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	4,100.00	4,100.00	14,200.00	14,200.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,784.63	4,061.58	0.00	4,061.58	(4,061.58)	4,523.09	4,523.09	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	11,100.00	0.00	11,100.00	(11,100.00)	10,500.02	10,500.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,770.00	23,770.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	4,000.05	4,000.05	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,564.38	22,356.38	2,277.00	22,356.38	0.00	22,356.38	0.00	21,663.97	21,663.97	23,101.00	23,101.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(437.00)	0.00	(437.65)	0.00	(437.65)	0.65	438.97	438.97	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	239.00	0.00	238.50	0.00	238.50	0.50	525.17	525.17	291.40	291.40
61SNSH	Student Labor	5,000.00	7,464.00	0.00	6,750.00	0.00	6,750.00	714.00	7,500.00	7,500.00	7,654.50	7,654.50
61SNWS	College Work Study	0.00	0.00	0.00	713.74	0.00	713.74	(713.74)	406.08	406.08	499.63	499.63
Subtotal Account Pool: 61		919,801.38	970,150.04	(4,591.61)	972,170.24	0.00	972,170.24	(2,020.20)	850,235.31	850,235.31	785,415.53	785,415.53

Org: UCPHIL - Philosophy

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	365,520.55	385,153.61	913.28	375,336.03	0.00	375,336.03	9,817.58	321,847.36	321,847.36	273,430.18	273,430.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.32	3,084.55	0.00	3,084.55	(3,084.55)	3,108.33	3,108.33	3,213.93	3,213.93
Subtotal Account Pool: 65		365,520.55	385,153.61	1,205.60	378,420.58	0.00	378,420.58	6,733.03	324,955.69	324,955.69	276,644.11	276,644.11

Org: UCPHIL - Philosophy

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	389.27	0.00	389.27	(389.27)	0.00	0.00	133.15	133.15
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,325.63	0.00	2,325.63	(2,325.63)	4,040.03	4,040.03	3,425.87	3,425.87
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	330.00	1,393.48	0.00	1,393.48	(1,393.48)	977.06	977.06	1,300.00	1,300.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	498.46	0.00	498.46	(498.46)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	615.97	7,683.80	0.00	7,683.80	(7,683.80)	6,367.26	6,367.26	2,295.08	2,295.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,445.00	23,179.00	98.09	561.48	0.00	561.48	22,617.52	2,554.62	2,554.62	1,239.83	1,239.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	178.05	0.00	178.05	(178.05)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	386.30	0.00	386.30	(386.30)	228.30	228.30	846.75	846.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	99.66	0.00	99.66	(99.66)	26.65	26.65	38.80	38.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	41.37	556.07	0.00	556.07	(556.07)	581.01	581.01	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.34	519.34
714030	Postage-Express Mail	0.00	0.00	0.00	28.48	0.00	28.48	(28.48)	27.25	27.25	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.00	2,148.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.34	3,190.34
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	250.00	250.00	600.00	600.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	574.38	6,892.56	0.00	6,892.56	(6,892.56)	6,892.56	6,892.56	6,576.07	6,576.07
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.12	237.69	0.00	237.69	(237.69)	259.11	259.11	162.32	162.32
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,144.65	0.00	1,144.65	(1,144.65)	1,088.66	1,088.66	861.16	861.16
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.81	755.81
Subtotal Account Pool: 71		20,445.00	23,179.00	1,688.93	22,575.58	0.00	22,575.58	603.42	23,312.51	23,312.51	24,680.92	24,680.92

Org: UCPHIL - Philosophy

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		1,305,766.93	1,378,482.65	(1,697.08)	1,373,166.40	0.00	1,373,166.40	5,316.25	1,198,503.51	1,198,503.51	1,086,740.56	1,086,740.56
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	736.00	208.00	0.00	208.00	(208.00)	3,181.00	3,181.00	4,100.00	(2,653.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,840.00	3,232.50	0.00	3,232.50	(3,232.50)	3,607.50	3,607.50	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,653.00)	(2,653.00)	(3,132.00)	(3,132.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	4,482.88	0.00	4,482.88	(4,482.88)	0.00	(4,482.88)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,785.00	5,785.00
Subtotal Account Pool: 61		0.00	0.00	7,576.00	7,923.38	0.00	7,923.38	(7,923.38)	4,135.50	(347.38)	6,753.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	636.38	289.00	0.00	289.00	(289.00)	347.38	347.38	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	636.38	289.00	0.00	289.00	(289.00)	347.38	347.38	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	8,212.38	8,212.38	0.00	8,212.38	(8,212.38)	4,482.88	(0.00)	6,753.00	0.00
Total Org: UCPHIL		1,305,766.93	1,378,482.65	6,515.30	1,386,209.15	0.00	1,386,209.15	(7,726.50)	1,211,673.82	1,207,190.94	1,102,734.97	1,095,981.97

Org: UCPHPM - PI Paul McNamara

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPM1 - PI Paul McNamara										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.00	4,747.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.00	4,747.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.36	1,756.36
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.36	1,756.36
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	996.64	996.64	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	996.64	996.64	0.00	0.00
Total Fund: 1DCPM1		0.00	0.00	0.00	0.00	0.00	996.64	996.64	6,503.36	6,503.36
Total Org: UCPHPM		0.00	0.00	0.00	0.00	0.00	996.64	996.64	6,503.36	6,503.36

Org Mgr: Dusek, R Valentine

[illegible]

Org: UCPHWD - PI Willem deVries

Org Mgr: deVries, Willem A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DCWD1 - PI Willem deVries												
Account Pool: 71 - Support												
71	Support	0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.54	219.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	219.54	219.54
Total Fund: 1DCWD1		0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	219.54	219.54
Total Org: UCPHWD		0.00	186.74	0.00	0.00	0.00	0.00	186.74	0.00	0.00	219.54	219.54

Org Mgr: St. Louis, Susan W.

[illegible]

Org: UCPOLT - Political Science

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,830.02	4,960.81	0.00	4,960.81	(4,960.81)	5,669.27	5,669.27	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	4,500.00	0.00	33,000.58	0.00	33,000.58	(28,500.58)	30,000.50	30,000.50	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,753.00	6,753.00	56,060.00	56,060.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	5,784.63	7,776.97	0.00	7,776.97	(7,776.97)	6,307.78	6,307.78	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	18,325.00	0.00	18,325.00	(18,325.00)	14,867.02	14,867.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,855.07	0.00	10,855.07	(10,855.07)	0.00	0.00	47,125.00	47,125.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,200.03	0.00	6,200.03	(6,200.03)	6,000.14	6,000.14	0.00	0.00
613N10	Graduate Assistant	38,625.00	38,625.00	0.00	35,488.94	0.00	35,488.94	3,136.06	37,500.27	37,500.27	36,000.00	36,000.00
615F10	PAT	0.00	0.00	677.88	5,323.92	0.00	5,323.92	(5,323.92)	2,933.31	2,933.31	5,961.66	5,961.66
617F10	Operating Staff	44,288.18	45,716.85	4,277.31	44,375.94	0.00	44,375.94	1,340.91	42,476.50	42,476.50	40,129.00	40,129.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.35	566.35	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	2,994.00	0.00	2,993.88	0.00	2,993.88	0.12	6,023.37	6,023.37	3,868.72	3,868.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	800.00	284.00	0.00	20.00	0.00	20.00	264.00	382.50	382.50	734.50	734.50
61SNWS	College Work Study	0.00	0.00	0.00	264.00	0.00	264.00	(264.00)	335.65	335.65	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		802,468.18	850,806.86	12,569.84	895,016.51	0.00	895,016.51	(44,209.65)	877,372.80	877,372.80	777,763.21	777,763.21
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	302,817.27	321,761.54	1,996.15	310,066.74	0.00	310,066.74	11,694.80	305,660.15	305,660.15	234,570.86	234,570.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	639.63	7,065.42	0.00	7,065.42	(7,065.42)	6,379.06	6,379.06	8,992.41	8,992.41
Subtotal Account Pool: 65		302,817.27	321,761.54	2,635.78	317,132.16	0.00	317,132.16	4,629.38	312,039.21	312,039.21	243,563.27	243,563.27

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Org: UCPOLT - Political Science

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	720.42	8,466.53	0.00	8,466.53	(8,466.53)	8,201.74	8,201.74	8,122.67	8,122.67
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	90.00	90.00	220.00	220.00
718016	Telecom-Usage (Tolls)	0.00	0.00	70.10	878.15	0.00	878.15	(878.15)	792.83	792.83	947.98	947.98
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.22	240.35	0.00	240.35	(240.35)	245.38	245.38	944.49	944.49
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(195.00)	0.00	(195.00)	195.00	0.00	0.00	345.00	345.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.70	263.70
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 71		33,488.00	37,508.00	5,960.49	36,087.95	0.00	36,087.95	1,420.05	37,514.12	37,464.12	41,155.19	41,155.19
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,607.88	22,607.88
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,607.88	22,607.88
Total Fund: 1UC000		1,138,773.45	1,210,076.40	21,166.11	1,248,236.62	0.00	1,248,236.62	(38,160.22)	1,226,926.13	1,226,876.13	1,085,089.55	1,085,089.55
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,472.00	1,472.00	0.00	1,472.00	(1,472.00)	5,150.00	5,150.00	2,653.00	(9,250.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	15,680.00	3,525.00	0.00	3,525.00	(3,525.00)	12,155.00	12,155.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,150.00)	(5,150.00)	(12,354.00)	(12,354.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	13,176.02	0.00	13,176.02	(13,176.02)	0.00	(13,176.02)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,604.00	21,604.00
Subtotal Account Pool: 61		0.00	0.00	17,152.00	18,173.02	0.00	18,173.02	(18,173.02)	12,155.00	(1,021.02)	11,903.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,440.76	419.74	0.00	419.74	(419.74)	1,021.02	1,021.02	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	1,440.76	419.74	0.00	419.74	(419.74)	1,021.02	1,021.02	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	18,592.76	18,592.76	0.00	18,592.76	(18,592.76)	13,176.02	(0.00)	11,903.00	0.00
Total Org: UCPOLT		1,138,773.45	1,210,076.40	39,758.87	1,266,829.38	0.00	1,266,829.38	(56,752.98)	1,244,213.96	1,230,987.94	1,102,088.55	1,090,185.55

Org: UCPPAV - COLA Variance Pool

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	55,500.00	55,500.00	0.00	0.00	0.00	0.00	55,500.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(280,470.00)	(278,690.00)	0.00	0.00	0.00	0.00	(278,690.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	41,125.00	41,125.00	0.00	0.00	0.00	0.00	41,125.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(29,629.93)	(29,629.93)	0.00	0.00	0.00	0.00	(29,629.93)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(72,212.90)	0.00	0.00	0.00	0.00	(72,212.90)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(1,415.76)	0.00	0.00	0.00	0.00	(1,415.76)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(196,474.93)	(268,323.59)	0.00	0.00	0.00	0.00	(268,323.59)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(95,039.97)	(123,779.43)	0.00	0.00	0.00	0.00	(123,779.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(95,039.97)	(123,779.43)	0.00	0.00	0.00	0.00	(123,779.43)	0.00	0.00	0.00	0.00
Total Fund: 1UC000		(291,514.90)	(392,103.02)	0.00	0.00	0.00	0.00	(392,103.02)	0.00	0.00	0.00	0.00
Total Org: UCPPAV		(291,514.90)	(392,103.02)	0.00	0.00	0.00	0.00	(392,103.02)	0.00	0.00	0.00	0.00

Org: UCPPCI - COLA Continuing Increases

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	51,039.60	7,336.62	0.00	0.00	0.00	0.00	7,336.62	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	25,519.80	10,840.78	0.00	0.00	0.00	0.00	10,840.78	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	828,605.90	(20,382.20)	0.00	0.00	0.00	0.00	(20,382.20)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	5,023.20	(2,486.96)	0.00	0.00	0.00	0.00	(2,486.96)	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	2,511.60	399.57	0.00	0.00	0.00	0.00	399.57	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	30,342.74	8,042.86	0.00	0.00	0.00	0.00	8,042.86	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	15,171.37	7,402.71	0.00	0.00	0.00	0.00	7,402.71	0.00	0.00	0.00	0.00
61U15R	PAT Basic Market Eq Range Adj	0.00	(1,471.53)	0.00	0.00	0.00	0.00	(1,471.53)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	31,314.21	7,177.23	0.00	0.00	0.00	0.00	7,177.23	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	15,657.11	9,209.55	0.00	0.00	0.00	0.00	9,209.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,005,185.53	26,068.63	0.00	0.00	0.00	0.00	26,068.63	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	402,074.21	10,427.53	0.00	0.00	0.00	0.00	10,427.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		402,074.21	10,427.53	0.00	0.00	0.00	0.00	10,427.53	0.00	0.00	0.00	0.00
Total Fund: 1UC000		1,407,259.74	36,496.16	0.00	0.00	0.00	0.00	36,496.16	0.00	0.00	0.00	0.00
Total Org: UCPPCI		1,407,259.74	36,496.16	0.00	0.00	0.00	0.00	36,496.16	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(149.54)	(149.54)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151,203.00	151,203.00	0.00	0.00	0.00	0.00	151,203.00	0.00	0.00	0.00	0.00
151,203.00	151,203.00	0.00	0.00	0.00	0.00	151,203.00	0.00	0.00	(149.54)	(149.54)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151,203.00	151,203.00	0.00	0.00	0.00	0.00	151,203.00	0.00	0.00	(149.54)	(149.54)
151,203.00	151,203.00	0.00	0.00	0.00	0.00	151,203.00	0.00	0.00	(149.54)	(149.54)

[illegible]

Org: UCPSMW - PI Johnathan (Mark) Wrighton

Org Mgr: Wrighton, Johnathon Mark

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U444 - 2002 Elections: Soft \$\$\$ and Issues												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(980.00)	(980.00)	0.00	0.00	0.00	0.00	(980.00)	980.00	980.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	(3,902.58)	(3,902.58)	0.00	0.00	0.00	0.00	(3,902.58)	1,600.00	1,600.00	2,302.58	2,302.58
61SNWS	College Work Study	(523.11)	(523.11)	0.00	0.00	0.00	0.00	(523.11)	0.00	0.00	523.11	523.11
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,505.69)	(1,505.69)	0.00	0.00	0.00	0.00	(1,505.69)	2,580.00	2,580.00	5,825.69	5,825.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.32)	(328.32)	0.00	0.00	0.00	0.00	(328.32)	82.32	82.32	246.00	246.00
Subtotal Account Pool: 65		237.68	237.68	0.00	0.00	0.00	0.00	237.68	82.32	82.32	246.00	246.00
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	73.00	73.00
710100	Out-of-State Travel	(168.65)	(168.65)	0.00	0.00	0.00	0.00	(168.65)	0.00	0.00	168.65	168.65
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.75)	(44.75)	0.00	0.00	0.00	0.00	(44.75)	0.00	0.00	44.75	44.75
713000	Printing & Copying-General	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	128.00	128.00
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,372.60	1,372.60	0.00	0.00	0.00	0.00	1,372.60	0.00	0.00	414.40	414.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(101.76)	(101.76)	0.00	0.00	0.00	0.00	(101.76)	266.23	266.23	582.53	582.53
Subtotal Account Pool: 76		(101.76)	(101.76)	0.00	0.00	0.00	0.00	(101.76)	266.23	266.23	582.53	582.53
Total Fund: 14U444		2.83	2.83	0.00	0.00	0.00	0.00	2.83	2,928.55	2,928.55	7,068.62	7,068.62
Fund: 1DCJW1 - PI Johnathan Wrighton												
Account Pool: 71 - Support												
71	Support	0.00	75.72	0.00	0.00	0.00	0.00	75.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	75.72	0.00	0.00	0.00	0.00	75.72	0.00	0.00	0.00	0.00
Total Fund: 1DCJW1		0.00	75.72	0.00	0.00	0.00	0.00	75.72	0.00	0.00	0.00	0.00
Total Org: UCPSMW		2.83	78.55	0.00	0.00	0.00	0.00	78.55	2,928.55	2,928.55	7,068.62	7,068.62

Org: UCPSSV - PI Stacy VanDeveer

Org Mgr: Vandevveer, Stacy D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U481 - International Res on Env Learning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.00	4,496.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,496.00	4,496.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.66	377.66	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.66	377.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.15	1,267.15	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.15	1,267.15	0.00	0.00
Total Fund: 14U481		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.81	6,140.81	0.00	0.00
Fund: 1DCSV1 - PI Stacy VanDeveer												
Account Pool: 71 - Support												
71	Support	0.00	164.73	0.00	0.00	0.00	0.00	164.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	164.73	0.00	0.00	0.00	0.00	164.73	0.00	0.00	0.00	0.00
Total Fund: 1DCSV1		0.00	164.73	0.00	0.00	0.00	0.00	164.73	0.00	0.00	0.00	0.00
Total Org: UCPSSV		0.00	164.73	0.00	0.00	0.00	0.00	164.73	6,140.81	6,140.81	0.00	0.00

Org: UCPSTE - PI Todd Eisenstadt

Org Mgr: Eisenstadt, Todd A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(58,738.36)	(58,738.36)	0.00	0.00	0.00	0.00	(58,738.36)	0.00	0.00	14,017.50	14,017.50
611NZ0	Faculty Unallocated Budget(BudOnly)	172,431.00	176,097.00	0.00	0.00	0.00	0.00	176,097.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(17,244.81)	(17,244.81)	8,030.80	16,000.05	0.00	16,000.05	(33,244.86)	17,244.81	17,244.81	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,406.02)	(5,406.02)	0.00	0.00	0.00	0.00	(5,406.02)	5,406.02	5,406.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,861.00)	(54,861.00)	0.00	0.00	0.00	0.00	(54,861.00)	0.00	0.00	21,431.40	21,431.40
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,440.00	27,440.00	0.00	0.00	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,400.00)	(15,400.00)	0.00	0.00	0.00	0.00	(15,400.00)	0.00	0.00	4,922.80	4,922.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,333.11)	(9,333.11)	0.00	0.00	0.00	0.00	(9,333.11)	9,333.11	9,333.11	0.00	0.00
61SNSH	Student Labor	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(113.44)	(113.44)	0.00	0.00	0.00	0.00	(113.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,969.26	29,635.26	8,030.80	16,000.05	0.00	16,000.05	13,635.21	33,983.94	33,983.94	40,371.70	40,371.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,521.61	9,754.61	0.00	0.00	0.00	0.00	9,754.61	0.00	0.00	5,536.88	5,536.88
65YP10	Nonstatus Benefit Distr (Fica)	(6,650.03)	(6,650.03)	692.04	1,361.44	0.00	1,361.44	(8,011.47)	2,854.65	2,854.65	2,161.04	2,161.04
Subtotal Account Pool: 65		1,871.58	3,104.58	692.04	1,361.44	0.00	1,361.44	1,743.14	2,854.65	2,854.65	7,697.92	7,697.92

Org: UCPSTE - PI Todd Eisenstadt

Org Mgr: Eisenstadt, Todd A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Account Pool: 71 - Support												
710	Travel	3,177.00	3,177.00	0.00	0.00	0.00	0.00	3,177.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,938.79)	(1,938.79)	0.00	0.00	0.00	0.00	(1,938.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,304.27)	(6,304.27)	0.00	0.00	0.00	0.00	(6,304.27)	166.00	166.00	2,558.27	2,558.27
7102	Foreign Travel	(21,163.93)	(21,163.93)	0.00	0.00	0.00	0.00	(21,163.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	13,998.27	13,998.27	0.00	0.00	0.00	0.00	13,998.27	2,703.23	2,703.23	9,609.74	9,609.74
7103	Conference-Registration Fees	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	185.00	0.00	185.00	(455.00)	0.00	0.00	85.00	85.00
710400	Student or Non-Emp Travel	(1,071.82)	(1,071.82)	0.00	0.00	0.00	0.00	(1,071.82)	1,071.82	1,071.82	0.00	0.00
710Z	Travel-Other	21,400.00	12,949.00	0.00	0.00	0.00	0.00	12,949.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,675.00	2,675.00	0.00	0.00	0.00	0.00	2,675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,695.87	13,641.87	0.00	0.00	0.00	0.00	13,641.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,339.79)	(25,339.79)	576.04	2,733.02	0.00	2,733.02	(28,072.81)	9,158.62	9,158.62	7,815.83	7,815.83
7130	Printing and Copying	(466.56)	(466.56)	0.00	0.00	0.00	0.00	(466.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,736.80)	(1,736.80)	0.00	74.94	0.00	74.94	(1,811.74)	543.72	543.72	655.85	655.85
7140	Postage	(681.12)	(681.12)	0.00	0.00	0.00	0.00	(681.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,103.34)	(3,103.34)	48.93	831.05	0.00	831.05	(3,934.39)	1,222.65	1,222.65	1,195.92	1,195.92
714010	Postage-Off Campus Mail Services	(9.44)	(9.44)	0.00	0.00	0.00	0.00	(9.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(27.97)	(27.97)	0.00	0.00	0.00	0.00	(27.97)	0.00	0.00	27.97	27.97
7170	Consulting	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	61,072.00	62,072.00	0.00	0.00	0.00	0.00	62,072.00	0.00	0.00	1,000.00	1,000.00
7172	Other Professional Services	(22,077.31)	(22,077.31)	0.00	0.00	0.00	0.00	(22,077.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(51,163.68)	(46,013.95)	0.00	7,294.52	0.00	7,294.52	(53,308.47)	10,475.27	10,475.27	21,551.58	21,551.58
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(4,016.66)	(4,016.66)	0.00	0.00	0.00	0.00	(4,016.66)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,125.68)	(1,125.68)	0.00	0.00	0.00	0.00	(1,125.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,277.57)	(3,277.57)	45.47	328.72	0.00	328.72	(3,606.29)	522.63	522.63	1,108.55	1,108.55
719000	Business Meals-Meetings-Non Travel	(46.17)	(46.17)	0.00	0.00	0.00	0.00	(46.17)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,395.74	11,040.47	670.44	11,447.25	0.00	11,447.25	(406.78)	25,863.94	25,863.94	45,608.71	45,608.71
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1,677.00	1,677.00	0.00	0.00	0.00	0.00	1,677.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	315,327.00	324,234.68	2,911.00	9,233.00	3,088.68	12,321.68	311,913.00	52,340.00	52,340.00	112,648.00	112,648.00
730002	Subcontracts 02	(172,160.00)	(154,738.00)	0.00	3,852.00	0.00	3,852.00	(158,590.00)	0.00	0.00	154,738.00	154,738.00
730003	Subcontracts 03	(155,000.00)	0.00	4,600.04	121,530.17	33,469.83	155,000.00	(155,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		(10,156.00)	171,173.68	7,511.04	134,615.17	36,558.51	171,173.68	0.00	52,340.00	52,340.00	267,386.00	267,386.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	993.50	993.50	0.00	0.00	0.00	0.00	993.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	(993.00)	(993.00)	0.00	0.00	0.00	0.00	(993.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00

Org: UCPSTE - PI Todd Eisenstadt

Org Mgr: Eisenstadt, Todd A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	41,910.80	41,910.80	0.00	0.00	0.00	41,910.80	0.00	0.00	0.00
760300	F&A Expenditures	(25,500.00)	(22,480.00)	2,442.24	13,990.25	0.00	13,990.25	(36,470.25)	16,302.65	16,302.65
Subtotal Account Pool: 76		16,410.80	19,430.80	2,442.24	13,990.25	0.00	13,990.25	5,440.55	16,302.65	16,302.65
Total Fund: 119001		43,491.88	234,385.29	19,346.56	177,414.16	36,558.51	213,972.67	20,412.62	131,345.18	131,345.18
Fund: 15C013 - Mexico's Subnational Electo/Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(28,082.92)	(28,082.92)	0.00	0.00	0.00	0.00	(28,082.92)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00
Subtotal Account Pool: 61		417.08	417.08	0.00	0.00	0.00	0.00	417.08	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(417.08)	(417.08)	0.00	0.00	0.00	0.00	(417.08)	0.00	0.00
Subtotal Account Pool: 65		(417.08)	(417.08)	0.00	0.00	0.00	0.00	(417.08)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	5,878.45	5,878.45	0.00	0.00	0.00	0.00	5,878.45	0.00	0.00
760300	F&A Expenditures	(5,878.06)	(5,878.06)	0.00	0.00	0.00	0.00	(5,878.06)	0.00	0.00
Subtotal Account Pool: 76		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00
Total Fund: 15C013		0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00
Fund: 1DCTE1 - PI Todd Eisenstadt										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.39	368.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,584.83	1,584.83
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.45	1,997.45
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.07	4,745.07
Total Fund: 1DCTE1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,745.07	4,745.07
Total Org: UCPSTE		43,492.27	234,385.68	19,346.56	177,414.16	36,558.51	213,972.67	20,413.01	136,090.25	136,090.25

422,494.12

423,447.84

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 1DC314 - PI Internal Research Support

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64
Fund: 1GC033 - Psychology Department Gifts												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC033		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00

Fund: 1GC055 - George Haslerud Fund

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC055 - George Haslerud Fund										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC055		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC105 - Research on Development and Ag										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC105		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC171 - Mary H Blum End Lecture Series										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.85	779.85
Total Fund: 1GC171		0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.85	779.85
Fund: 1GC179 - Paul Chair in Psychology										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	65,000.00	68,290.00	0.00	75,583.20	0.00	75,583.20	(7,293.20)	71,942.00	71,942.00
Subtotal Account Pool: 61		65,000.00	68,290.00	0.00	75,583.20	0.00	75,583.20	(7,293.20)	71,942.00	71,942.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	26,000.00	27,316.00	0.00	30,233.40	0.00	30,233.40	(2,917.40)	28,740.83	28,740.83
Subtotal Account Pool: 65		26,000.00	27,316.00	0.00	30,233.40	0.00	30,233.40	(2,917.40)	28,740.83	28,740.83
Total Fund: 1GC179		91,000.00	95,606.00	0.00	105,816.60	0.00	105,816.60	(10,210.60)	100,682.83	100,682.83
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	185,610.00	191,915.48	0.00	196,045.59	0.00	196,045.59	(4,130.11)	208,204.54	208,204.54
611F15	Fac Tenure Track AAUP (UNH)	1,529,910.00	1,605,106.00	0.00	1,619,732.81	0.00	1,619,732.81	(14,626.81)	1,400,040.57	1,400,040.57
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	4,104.63	9,341.58	0.00	9,341.58	(9,341.58)	9,483.12	9,483.12
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,500.16	0.00	10,500.16	(10,500.16)	18,000.15	18,000.15
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	7,260.00	0.00	7,260.00	(7,260.00)	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	5,407.74	0.00	5,407.74	(5,407.74)	6,992.36	6,992.36
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	11,700.00	0.00	11,700.00	(11,700.00)	21,700.05	21,700.05
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.07	0.00	2,000.07	(2,000.07)	3,000.08	3,000.08
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.21	17,600.21

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	341,190.00	341,190.00	0.00	324,610.75	0.00	324,610.75	16,579.25	304,568.58	304,568.58	317,100.00	317,100.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.12	6,000.12	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.02	8,200.02	0.00	0.00
615F10	PAT	56,340.00	58,116.51	6,518.88	58,116.45	0.00	58,116.45	0.06	56,012.34	56,012.34	54,390.00	54,390.00
617F10	Operating Staff	82,394.03	84,685.00	7,933.66	72,650.71	0.00	72,650.71	12,034.29	70,037.12	70,037.12	72,458.00	72,458.00
617PLG	Operating Staff-Longevity	0.00	0.00	338.79	3,097.17	0.00	3,097.17	(3,097.17)	2,910.96	2,871.05	2,067.88	2,067.88
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	500.00	500.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	2.75	0.00	0.00
61SNSH	Student Labor	10,000.00	10,000.00	0.00	2,770.00	0.00	2,770.00	7,230.00	8,454.64	8,454.64	8,378.88	8,378.88
61SNWS	College Work Study	0.00	0.00	2,118.74	4,304.24	0.00	4,304.24	(4,304.24)	4,943.51	4,943.51	2,888.07	2,888.07
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,205,444.03	2,291,012.99	22,264.70	2,328,787.27	0.00	2,328,787.27	(37,774.28)	2,147,651.82	2,147,611.21	1,866,003.83	1,866,003.83
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741,701.61	775,929.17	5,830.59	778,667.81	0.00	778,667.81	(2,738.64)	692,849.73	692,849.73	537,631.77	537,631.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	478.23	4,246.70	0.00	4,246.70	(4,246.70)	7,451.16	7,451.16	6,852.51	6,852.51
Subtotal Account Pool: 65		741,701.61	775,929.17	6,308.82	782,914.51	0.00	782,914.51	(6,985.34)	700,300.89	700,300.89	544,484.28	544,484.28

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.10	401.10	321.69	321.69
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	60.00	60.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,319.94	18,592.87	0.00	18,592.87	(18,592.87)	14,756.90	14,756.90	9,901.06	9,901.06
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	786.50	786.50	1,766.69	1,766.69
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,000.00	2,333.25	0.00	2,333.25	(2,333.25)	800.00	800.00	1,250.00	1,250.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.52	695.52
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00	290.00	290.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,420.35	0.00	3,420.35	(3,420.35)	3,189.81	3,189.81	1,623.76	1,623.76
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.03	256.03	2,615.59	2,615.59
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	123.12	0.00	123.12	(123.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,358.59	18,775.83	0.00	18,775.83	(18,775.83)	24,866.47	24,866.47	25,933.66	25,933.66
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	108,378.00	121,256.00	1,956.56	17,291.62	0.00	17,291.62	103,964.38	17,007.58	17,007.58	19,117.53	19,117.53
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	2,004.73	5,515.56	0.00	5,515.56	(5,515.56)	4,392.99	4,392.99	4,750.11	4,750.11
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75
711152	Supplies-Awards & Displays	0.00	0.00	0.00	267.95	0.00	267.95	(267.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	446.20	2,915.55	0.00	2,915.55	(2,915.55)	5,174.55	5,174.55	3,294.20	3,294.20
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,715.25	1,715.25	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	604.80	0.00	604.80	(604.80)	1,700.00	1,700.00	5,573.68	5,573.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,734.62	0.00	1,734.62	(1,734.62)	2,707.02	2,707.02	1,150.75	1,150.75
713015	Printing & Copying-Departmental	0.00	0.00	(48.40)	(1,812.09)	0.00	(1,812.09)	1,812.09	(1,604.56)	(1,604.56)	(1,730.67)	(1,730.67)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	270.00	2,464.30	0.00	2,464.30	(2,464.30)	5,239.07	5,239.07	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326.51	3,326.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.15	19.15
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.18	42.18	13.65	13.65
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219.80	4,219.80
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00	1,250.60	1,250.60
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,634.10	2,634.10
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,925.00	1,925.00	100.00	100.00

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,659.98	19,751.89	0.00	19,751.89	(19,751.89)	18,729.36	18,729.36	17,336.97	17,336.97
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	330.00	330.00	490.32	490.32
718016	Telecom-Usage (Tolls)	0.00	0.00	88.91	1,124.03	0.00	1,124.03	(1,124.03)	1,381.29	1,381.29	1,362.05	1,362.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	234.15	2,318.19	0.00	2,318.19	(2,318.19)	2,527.92	2,527.92	1,517.45	1,517.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	612.50	0.00	612.50	(612.50)	0.00	0.00	629.25	629.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241.74	2,241.74	4,874.51	4,874.51
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	80.00	80.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	270.00	270.00	0.00	270.00	(270.00)	270.00	270.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.25	536.25
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,235.68	0.00	5,235.68	(5,235.68)	4,000.00	4,000.00	6,745.29	6,745.29
Subtotal Account Pool: 71		108,378.00	121,256.00	12,560.66	103,610.02	0.00	103,610.02	17,645.98	117,432.20	117,432.20	122,167.22	122,167.22
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	100.00	0.00	100.00	0.00	100.00	0.00	650.00	650.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	100.00	0.00	100.00	0.00	100.00	0.00	650.00	650.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	6,000.00	(2,125.00)	100.00	(2,125.30)	0.00	(2,125.30)	0.30	36,500.00	36,500.00	37,500.00	37,500.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 7Z		6,000.00	(2,125.00)	100.00	(2,125.30)	0.00	(2,125.30)	0.30	56,500.00	56,500.00	37,500.00	37,500.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		3,061,523.64	3,186,173.16	41,234.18	3,213,286.50	0.00	3,213,286.50	(27,113.34)	3,022,534.91	3,022,494.30	2,570,155.33	2,570,155.33

Fund: 1UCPPD - COLA General Prepays

Org: UCPSYC - Psychology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(528.00)	0.00	(528.00)	528.00	12,920.00	12,920.00	0.00	(12,392.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	25,116.00	16,716.00	0.00	16,716.00	(16,716.00)	8,400.00	8,400.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,292.00)	(8,292.00)	(15,009.00)	(15,009.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	9,677.95	0.00	9,677.95	(9,677.95)	0.00	(9,677.95)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,100.00)	(4,100.00)	4,100.00	4,100.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,301.00	23,301.00
Subtotal Account Pool: 61		0.00	0.00	25,116.00	25,865.95	0.00	25,865.95	(25,865.95)	8,928.00	(749.95)	12,392.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,109.74	1,359.79	0.00	1,359.79	(1,359.79)	749.95	749.95	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	2,109.74	1,359.79	0.00	1,359.79	(1,359.79)	749.95	749.95	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	27,225.74	27,225.74	0.00	27,225.74	(27,225.74)	9,677.95	(0.00)	12,392.00	0.00
Total Org: UCPSYC		3,152,523.64	3,281,779.16	68,459.92	3,346,728.84	0.00	3,346,728.84	(64,949.68)	3,133,295.69	3,123,577.13	2,583,748.82	2,571,356.82

Org: UCPYAO - PI Amy Odum

Org Mgr: Odum, Amy L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,633.60	9,633.60
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.00	3,415.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,048.60	13,048.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.99	1,069.99
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.99	1,069.99
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.57	594.57
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00	179.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.20	115.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	20.70	1,363.82	1,363.82
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.04	24.04	288.48	288.48
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.74	44.74	2,541.07	2,541.07
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58	7,384.51	7,496.86
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58	7,384.51	7,496.86
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Total Fund: 193114		0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.31	65.31	24,044.17	24,156.52
Fund: 1DCAO1 - PI Amy Odum												
Account Pool: 71 - Support												
71	Support	0.00	45.70	0.00	0.00	0.00	0.00	45.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.35	381.35
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.30	118.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	45.70	0.00	0.00	0.00	0.00	45.70	118.30	118.30	784.15	784.15

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	45.70	0.00	0.00	0.00	0.00	45.70	118.30	118.30	784.15	784.15
0.00	45.70	0.00	0.00	0.00	0.00	45.70	183.61	183.61	24,828.32	24,940.67

Org Mgr: Paglia, Alison Kolbe

[illegible]

Org: UCPYAP - PI Alison Paglia

Org Mgr: Paglia, Alison Kolbe

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184029 - Mcnair Graduate Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184029		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184070 - Student Support Services												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 184070		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,519.00	33,519.00	0.00	0.00	0.00	0.00	33,519.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,750.00)	(6,750.00)	0.00	0.00	0.00	0.00	(6,750.00)	0.00	0.00	4,247.60	4,247.60
611PXM	[NSE] Supplemental-Other-Misc	(25,277.92)	(25,277.92)	0.00	0.00	0.00	0.00	(25,277.92)	0.00	0.00	16,398.29	16,398.29
613P90	Graduate Summer Appoint - Research	(2,611.44)	(2,611.44)	0.00	0.00	0.00	0.00	(2,611.44)	0.00	0.00	1,300.00	1,300.00

Org: UCPYAP - PI Alison Paglia

Org Mgr: Paglia, Alison Kolbe

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(67,896.69)	(67,896.69)	0.00	0.00	0.00	0.00	(67,896.69)	0.00	0.00	22,610.80	22,610.80
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	0.00	43,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,030.95)	(10,030.95)	0.00	0.00	0.00	0.00	(10,030.95)	0.00	0.00	5,881.50	5,881.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	0.00	30,230.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(481.92)	(481.92)	0.00	0.00	0.00	0.00	(481.92)	0.00	0.00	352.90	352.90
61SNZ0	Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	50,791.09	50,791.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,469.46	1,469.46	0.00	0.00	0.00	0.00	1,469.46	0.00	0.00	11,254.46	11,254.46
65YP10	Nonstatus Benefit Distr (Fica)	(2,905.60)	(2,905.60)	0.00	0.00	0.00	0.00	(2,905.60)	0.00	0.00	1,828.51	1,828.51
Subtotal Account Pool: 65		(1,436.14)	(1,436.14)	0.00	0.00	0.00	0.00	(1,436.14)	0.00	0.00	13,082.97	13,082.97
Account Pool: 71 - Support												
710000	In-State Travel	(685.18)	(685.18)	0.00	0.00	0.00	0.00	(685.18)	0.00	0.00	(9.71)	(9.71)
710100	Out-of-State Travel	(8,134.70)	(8,134.70)	0.00	0.00	0.00	0.00	(8,134.70)	0.00	0.00	5,005.91	5,005.91
710300	Conference Registration Fees	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	225.00	225.00
710400	Student or Non-Emp Travel	(70.09)	(70.09)	0.00	0.00	0.00	0.00	(70.09)	0.00	0.00	70.09	70.09
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	0.00	0.00
7111	Supplies	201.00	201.00	0.00	0.00	0.00	0.00	201.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,407.19	11,407.19	0.00	0.00	0.00	0.00	11,407.19	0.00	0.00	530.25	530.25
711108	Supplies-Subscription,Newspaper,Mag	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(4,056.97)	(4,056.97)	0.00	0.00	0.00	0.00	(4,056.97)	0.00	0.00	(443.03)	(443.03)
7112	Research Supplies	17,487.10	17,487.10	0.00	0.00	0.00	0.00	17,487.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,946.78)	(6,946.78)	0.00	0.00	0.00	0.00	(6,946.78)	0.00	0.00	408.13	408.13
713000	Printing & Copying-General	(2,449.38)	(2,449.38)	0.00	0.00	0.00	0.00	(2,449.38)	0.00	0.00	2,033.85	2,033.85
714000	Postage-General	(538.85)	(538.85)	0.00	0.00	0.00	0.00	(538.85)	0.00	0.00	232.11	232.11
714020	Postage-Labeling	(73.58)	(73.58)	0.00	0.00	0.00	0.00	(73.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
717210	Oth Prof Ser-Honoraria	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,111.01)	(2,111.01)	0.00	0.00	0.00	0.00	(2,111.01)	0.00	0.00	752.64	752.64
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(319.98)	(319.98)	0.00	0.00	0.00	0.00	(319.98)	0.00	0.00	124.79	124.79
719000	Business Meals-Meetings-Non Travel	(9,033.52)	(9,033.52)	0.00	0.00	0.00	0.00	(9,033.52)	0.00	0.00	5,719.95	5,719.95
719015	Business Meals-Recruiting Meals	(96.18)	(96.18)	0.00	0.00	0.00	0.00	(96.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	(106.25)	(106.25)	0.00	0.00	0.00	0.00	(106.25)	0.00	0.00	106.25	106.25
71C100	Advertising (Non-Employment)	(263.70)	(263.70)	0.00	0.00	0.00	0.00	(263.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(5,307.88)	(5,307.88)	0.00	0.00	0.00	0.00	(5,307.88)	0.00	0.00	17,356.23	17,356.23
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	80,525.71	80,525.71	0.00	0.00	0.00	0.00	80,525.71	0.00	0.00	6,469.54	6,469.54
722210	Participant Sup-Other	(73,618.54)	(73,618.54)	0.00	0.00	0.00	0.00	(73,618.54)	0.00	0.00	67,334.45	67,334.45
Subtotal Account Pool: 72		6,907.17	6,907.17	0.00	0.00	0.00	0.00	6,907.17	0.00	0.00	73,803.99	73,803.99
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	137.01	137.01	0.00	0.00	0.00	0.00	137.01	0.00	0.00	6,473.28	6,473.28
Subtotal Account Pool: 76		137.01	137.01	0.00	0.00	0.00	0.00	137.01	0.00	0.00	6,473.28	6,473.28

Org: UCPYAP - PI Alison Paglia

Org Mgr: Paglia, Alison Kolbe

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM											
Total Fund: 184074	300.24	300.24	0.00	0.00	0.00	0.00	300.24	0.00	0.00	161,507.56	161,507.56
Total Org: UCPYAP	300.24	300.24	0.00	0.00	0.00	0.00	300.24	0.00	0.00	161,507.56	161,507.56

Org: UCPYBG - PI Brett Gibson

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DA023 - Undergraduate Research Awards												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Total Fund: 1DA023		0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Fund: 1DCBG1 - PI Brett Gibson												
Account Pool: 71 - Support												
71	Support	0.00	32,324.57	0.00	0.00	0.00	0.00	32,324.57	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	153.40	153.40	0.00	153.40	(153.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	888.42	0.00	888.42	(888.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.85	335.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,327.06	0.00	3,327.06	(3,327.06)	1,308.48	1,308.48	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,563.35	1,563.35	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	32,324.57	153.40	4,618.88	0.00	4,618.88	27,705.69	3,207.68	3,207.68	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.75	3,310.75	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310.75	3,310.75	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,157.00	8,157.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,157.00	8,157.00	0.00	0.00
Total Fund: 1DCBG1		0.00	32,324.57	153.40	4,618.88	0.00	4,618.88	27,705.69	14,675.43	14,675.43	0.00	0.00
Total Org: UCPYBG		0.00	32,324.57	328.40	4,793.88	0.00	4,793.88	27,530.69	14,675.43	14,675.43	0.00	0.00

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Org Mgr: Morrow, Daniel G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120HST - Us Dept of Transportation Mnth													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 120HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14U033 - Elderly Heart Failure Patients													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.89)	(235.89)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.89)	(235.89)	

Org Mgr: Morrow, Daniel G

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Org: UCPYDM - PI Daniel Morrow

Org Mgr: Morrow, Daniel G

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Org: UCPYDM - PI Daniel Morrow

Org Mgr: Morrow, Daniel G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193049 - Expertise & Age Differences												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193049		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193050 - Expertise & Age Differences												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 193HST - Us Dept of HHS Loc

Org Mgr: Morrow, Daniel G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193HST - Us Dept of HHS Loc													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DCDM2 - PI Daniel Morrow													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UCPYDP - PI David Pillemer

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDP1 - PI David Pillemer												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,125.02	21,125.02	542.00	542.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,750.04	0.00	13,750.04	(13,750.04)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,773.00	0.00	4,773.00	(4,773.00)	1,677.00	1,677.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,800.02	3,800.02	0.00	3,800.02	(3,800.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	18,645.00	18,645.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,800.02	22,548.06	0.00	22,548.06	(22,548.06)	41,447.02	41,447.02	542.00	542.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.72	2,358.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.20	739.03	0.00	739.03	(739.03)	3,481.55	3,481.55	45.53	45.53
Subtotal Account Pool: 65		0.00	0.00	319.20	739.03	0.00	739.03	(739.03)	5,840.27	5,840.27	45.53	45.53
Account Pool: 71 - Support												
71	Support	0.00	68,982.97	0.00	0.00	0.00	0.00	68,982.97	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	223.56	484.33	0.00	484.33	(484.33)	127.44	127.44	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	116.90	0.00	116.90	(116.90)	1,517.50	1,517.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,001.88	0.00	1,001.88	(1,001.88)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	150.00	1,142.61	0.00	1,142.61	(1,142.61)	1,601.94	1,601.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	158.00	0.00	158.00	(158.00)	669.33	669.33	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	249.04	0.00	249.04	(249.04)	515.79	515.79	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.98	501.76	0.00	501.76	(501.76)	941.76	941.76	0.00	0.00
714000	Postage-General	0.00	0.00	36.26	600.86	0.00	600.86	(600.86)	1,288.10	1,288.10	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,103.80	5,103.80	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.55	629.55	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	241.08	0.00	241.08	(241.08)	300.00	300.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.25	160.21	0.00	160.21	(160.21)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	521.00	0.00	521.00	(521.00)	293.00	293.00	0.00	0.00
Subtotal Account Pool: 71		0.00	68,982.97	473.05	6,052.67	0.00	6,052.67	62,930.30	12,988.21	12,988.21	0.00	0.00
Total Fund: 1DCDP1		0.00	68,982.97	4,592.27	29,339.76	0.00	29,339.76	39,643.21	60,275.50	60,275.50	587.53	587.53
Total Org: UCPYDP		0.00	68,982.97	4,592.27	29,339.76	0.00	29,339.76	39,643.21	60,275.50	60,275.50	587.53	587.53

Org Mgr: Cohn, Ellen S

[illegible]

Org: UCPYEC - PI Ellen Cohn

Org Mgr: Cohn, Ellen S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCEC1 - PI Ellen Cohn										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	5,020.53	0.00	0.00	0.00	5,020.53	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	182.51	182.51	0.00	182.51	(182.51)	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84	3.84
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,020.53	182.51	182.51	0.00	182.51	4,838.02	0.00	3.84

Org: UCPYEC - PI Ellen Cohn

Org Mgr: Cohn, Ellen S

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEC1 - PI Ellen Cohn											
Total Fund: 1DCEC1	0.00	5,020.53	182.51	182.51	0.00	182.51	4,838.02	0.00	0.00	3.84	3.84
Total Org: UCPYEC	0.00	5,020.53	182.51	182.51	0.00	182.51	4,838.02	0.00	0.00	3.84	3.84

Org Mgr: O'Brien, Edward J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147138 - Processes During Reading													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147138		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C046 - Processes During Reading /Cost Sh													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UCPYEO - PI Edward O'Brien

Org Mgr: O'Brien, Edward J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C046 - Processes During Reading /Cost Sh										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCEO1 - PI Edward O'Brien										
Account Pool: 71 - Support										
71	Support	0.00	80.76	0.00	0.00	0.00	80.76	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	1,121.90	1,121.90	856.79	856.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.60	561.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	85.96	85.96	546.00	546.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	80.76	0.00	0.00	0.00	1,207.86	1,207.86	2,550.39	2,550.39
Total Fund: 1DCEO1		0.00	80.76	0.00	0.00	0.00	1,207.86	1,207.86	2,550.39	2,550.39
Total Org: UCPYEO		0.00	80.76	0.00	0.00	0.00	1,207.86	1,207.86	2,550.39	2,550.39

Org Mgr: Stine-Morrow, Elizabeth A L

[illegible]

Org Mgr: Stine-Morrow, Elizabeth A L

[illegible]

Org: UCPYES - PI Elizabeth Stine-Morrow

Org Mgr: Stine-Morrow, Elizabeth A L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193053 - Reading Resource Allocation										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193053		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193054 - Reading Resources Allocation										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 193055 - Reading Resources Allocation

[illegible]

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCES1 - PI Elizabeth Stine-Morrow												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UCPYJM - PI Jill A McGaughy

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJM1 - PI Jill A McGaughy												
Account Pool: 71 - Support												
71	Support	0.00	31,399.00	0.00	0.00	0.00	0.00	31,399.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,359.45	4,314.57	0.00	4,314.57	(4,314.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	859.05	4,912.41	0.00	4,912.41	(4,912.41)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,103.30	0.00	1,103.30	(1,103.30)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	661.00	0.00	661.00	(661.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	31,399.00	2,218.50	10,991.28	0.00	10,991.28	20,407.72	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	30,645.00	0.00	30,645.00	(30,645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	30,645.00	0.00	30,645.00	(30,645.00)	0.00	0.00	0.00	0.00
Total Fund: 1DCJM1		0.00	31,399.00	2,218.50	41,636.28	0.00	41,636.28	(10,237.28)	0.00	0.00	0.00	0.00
Total Org: UCPYJM		0.00	31,399.00	2,218.50	41,636.28	0.00	41,636.28	(10,237.28)	0.00	0.00	0.00	0.00

Org: UCPYJN - PI John (Tony) Nevin

Org Mgr: Nevin, John A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 193128 - Mental Health Discrimination													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	39,420.00	39,420.00	0.00	0.00	0.00	0.00	39,420.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,111.14	10,000.23	0.00	10,000.23	(10,000.23)	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(4,486.00)	(4,486.00)	0.00	0.00	0.00	0.00	(4,486.00)	0.00	0.00	4,486.00	4,486.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	7,200.00	7,200.00	
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	(7,236.40)	(7,236.40)	0.00	0.00	0.00	0.00	(7,236.40)	0.00	0.00	7,236.40	7,236.40	
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	10,000.01	10,000.01	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,040.00)	(5,040.00)	0.00	0.00	0.00	0.00	(5,040.00)	0.00	0.00	5,040.00	5,040.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		10,957.59	10,957.59	1,111.14	10,000.23	0.00	10,000.23	957.36	10,000.01	10,000.01	33,962.40	33,962.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	4,668.57	4,668.57	0.00	0.00	0.00	0.00	4,668.57	0.00	0.00	2,858.43	2,858.43	
65YP10	Nonstatus Benefit Distr (Fica)	(3,031.56)	(3,031.56)	95.74	842.32	0.00	842.32	(3,873.88)	839.97	839.97	2,191.59	2,191.59	
Subtotal Account Pool: 65		1,637.01	1,637.01	95.74	842.32	0.00	842.32	794.69	839.97	839.97	5,050.02	5,050.02	
Account Pool: 71 - Support													
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,955.17)	(2,955.17)	0.00	3,721.51	0.00	3,721.51	(6,676.68)	2,955.17	2,955.17	0.00	0.00	
710300	Conference Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	254.00	254.00	0.00	0.00	
711110	Supplies-Animal Feed-Care	(181.25)	(181.25)	0.00	0.00	0.00	0.00	(181.25)	0.00	0.00	181.25	181.25	
7112	Research Supplies	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,802.70)	(1,802.70)	0.00	126.65	0.00	126.65	(1,929.35)	672.27	672.27	1,130.43	1,130.43	
713000	Printing & Copying-General	(83.99)	(83.99)	0.00	41.08	0.00	41.08	(125.07)	0.00	0.00	83.99	83.99	
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00	
714000	Postage-General	(47.78)	(47.78)	0.00	15.09	0.00	15.09	(62.87)	39.38	39.38	8.40	8.40	
715005	Non-Cap Equip-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00	
Subtotal Account Pool: 71		7,974.11	7,974.11	0.00	3,904.33	0.00	3,904.33	4,069.78	3,920.82	3,920.82	3,404.07	3,404.07	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	94,518.00	94,518.00	0.00	0.00	0.00	0.00	94,518.00	0.00	0.00	0.00	0.00	
730002	Subcontracts 02	(32,675.70)	(32,675.70)	0.00	14,139.63	47,702.67	61,842.30	(94,518.00)	32,675.70	32,675.70	0.00	0.00	
Subtotal Account Pool: 73		61,842.30	61,842.30	0.00	14,139.63	47,702.67	61,842.30	0.00	32,675.70	32,675.70	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	8,858.67	8,858.67	555.16	6,783.52	0.00	6,783.52	2,075.15	18,289.97	18,289.97	18,526.04	19,087.36	
Subtotal Account Pool: 76		8,858.67	8,858.67	555.16	6,783.52	0.00	6,783.52	2,075.15	18,289.97	18,289.97	18,526.04	19,087.36	
Total Fund: 193128		91,269.68	91,269.68	1,762.04	35,670.03	47,702.67	83,372.70	7,896.98	65,726.47	65,726.47	60,942.53	61,503.85	
Fund: 1DCJN2 - PI John (Tony) Nevin													
Account Pool: 71 - Support													
71	Support	0.00	2,942.32	0.00	0.00	0.00	0.00	2,942.32	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,942.32	0.00	0.00	0.00	0.00	2,942.32	0.00	0.00	0.00	0.00	

Org: UCPYJN - PI John (Tony) Nevin

Org Mgr: Nevin, John A

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJN2 - PI John (Tony) Nevin Account Pool: 71 - Support											
Total Fund: 1DCJN2	0.00	2,942.32	0.00	0.00	0.00	0.00	2,942.32	0.00	0.00	0.00	0.00
Total Org: UCPYJN	91,269.68	94,212.00	1,762.04	35,670.03	47,702.67	83,372.70	10,839.30	65,726.47	65,726.47	60,942.53	61,503.85

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Org Mgr: McCartney, Kathleen

[illegible]

Org: UCPYML - PI Michelle Leichtman

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCML1 - PI Michelle Leichtman												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	30.00	30.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	420.50	420.50
61SNWS	College Work Study	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,708.00	0.00	2,708.00	(2,708.00)	340.00	340.00	420.50	420.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	178.08	0.00	178.08	(178.08)	2.52	2.52	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	178.08	0.00	178.08	(178.08)	2.52	2.52	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	13,350.80	0.00	0.00	0.00	0.00	13,350.80	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	976.75	0.00	976.75	(976.75)	0.00	0.00	2,565.16	2,565.16
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.12	131.12	0.00	0.00
711000	Purchasing Cards	0.00	0.00	66.53	1,170.11	0.00	1,170.11	(1,170.11)	1,048.21	1,048.21	1,615.53	1,615.53
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.40	337.40	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.95	729.95
711200	Research Supplies	0.00	0.00	0.00	(35.09)	0.00	(35.09)	35.09	814.72	814.72	405.91	405.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.14	63.14	140.54	140.54
714000	Postage-General	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	283.25	0.00	283.25	(283.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,350.80	66.53	2,418.02	0.00	2,418.02	10,932.78	2,394.59	2,394.59	5,457.09	5,457.09
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.50	3,034.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.50	3,034.50
Total Fund: 1DCML1		0.00	13,350.80	66.53	5,304.10	0.00	5,304.10	8,046.70	2,737.11	2,737.11	8,912.09	8,912.09
Total Org: UCPYML		0.00	13,350.80	66.53	5,304.10	0.00	5,304.10	8,046.70	2,737.11	2,737.11	8,912.09	8,912.09

Org: UCPYPC - PI Pablo Chavajay

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPC1 - PI Pablo Chavajay												
Account Pool: 71 - Support												
71	Support	0.00	3,215.09	0.00	0.00	0.00	0.00	3,215.09	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.96	522.96
710200	Foreign Travel	0.00	0.00	0.00	1,317.50	0.00	1,317.50	(1,317.50)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.05	166.05	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,011.55	5,011.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.50	2,040.50
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.85	2,043.85
Subtotal Account Pool: 71		0.00	3,215.09	0.00	1,317.50	0.00	1,317.50	1,897.59	166.05	166.05	9,618.86	9,618.86
Total Fund: 1DCPC1		0.00	3,215.09	0.00	1,317.50	0.00	1,317.50	1,897.59	166.05	166.05	9,618.86	9,618.86
Total Org: UCPYPC		0.00	3,215.09	0.00	1,317.50	0.00	1,317.50	1,897.59	166.05	166.05	9,618.86	9,618.86

[illegible]

Fund: 1DCRD2 - PI Robert Drugan

Org: UCPYRD - PI Robert Drugan

Org Mgr: Drugan, Robert C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRD2 - PI Robert Drugan										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	5,201.24	0.00	0.00	0.00	5,201.24	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	141.50	0.00	141.50	(141.50)	0.00	0.00
711200	Research Supplies	0.00	0.00	596.86	3,302.79	0.00	3,302.79	(3,302.79)	393.00	393.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.80	151.80
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,201.24	596.86	3,444.29	0.00	3,444.29	1,756.95	544.80	544.80
Total Fund: 1DCRD2		0.00	5,201.24	596.86	3,444.29	0.00	3,444.29	1,756.95	544.80	544.80
Total Org: UCPYRD		0.00	5,201.24	596.86	3,444.29	0.00	3,444.29	1,756.95	544.80	544.80

Org: UCPYRM - PI Robert Mair

Org Mgr: Mair, Robert G

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 193083 - Diencephalic Amnesia													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193083		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 193084 - Diencephalic Amnesia

Account Pool: 61 - Salaries and Wages

611F15	Fac Tenure Track AAUP (UNH)	(17,686.25)	(17,686.25)	0.00	0.00	0.00	0.00	(17,686.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	97,979.76	97,979.76	0.00	0.00	0.00	0.00	97,979.76	0.00	0.00	0.00	0.00

Org: UCPYRM - PI Robert Mair

Org Mgr: Mair, Robert G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,949.91)	(26,949.91)	0.00	8,510.79	0.00	8,510.79	(35,460.70)	26,949.91	26,949.91	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(59,917.00)	(59,917.00)	0.00	0.00	0.00	0.00	(59,917.00)	0.00	0.00	26,558.40	26,558.40
613NZ0	Grad Unallocated Budget (Bud Only)	63,498.19	63,498.19	0.00	0.00	0.00	0.00	63,498.19	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,903.76)	(31,903.76)	0.00	0.00	0.00	0.00	(31,903.76)	4,920.01	4,920.01	10,464.00	10,464.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,739.00	23,739.00	0.00	0.00	0.00	0.00	23,739.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(90,513.85)	(90,513.85)	0.00	4,240.50	0.00	4,240.50	(94,754.35)	25,105.05	25,105.05	24,293.00	24,293.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	0.00	45,488.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.11)	(8,000.11)	0.00	0.00	0.00	0.00	(8,000.11)	5,478.11	5,478.11	2,522.00	2,522.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,374.51)	(11,374.51)	0.00	0.00	0.00	0.00	(11,374.51)	1,627.50	1,627.50	5,254.00	5,254.00
61SNSH	Student Labor	(36,849.39)	(36,849.39)	0.00	0.00	0.00	0.00	(36,849.39)	5,780.25	5,780.25	17,086.13	17,086.13
61SNWS	College Work Study	(5,875.12)	(5,875.12)	0.00	0.00	0.00	0.00	(5,875.12)	2,387.11	2,387.11	563.27	563.27
61SNZ0	Student Labor Unallocated(Bud Only)	64,432.00	64,432.00	0.00	0.00	0.00	0.00	64,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,067.05	6,067.05	0.00	12,751.29	0.00	12,751.29	(6,684.24)	72,247.94	72,247.94	86,740.80	86,740.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,465.51	5,465.51	0.00	1,696.20	0.00	1,696.20	3,769.31	10,163.68	10,163.68	9,595.80	9,595.80
65YP10	Nonstatus Benefit Distr (Fica)	(10,153.85)	(10,153.85)	0.00	714.91	0.00	714.91	(10,868.76)	3,273.94	3,273.94	3,673.47	3,673.47
Subtotal Account Pool: 65		(4,688.34)	(4,688.34)	0.00	2,411.11	0.00	2,411.11	(7,099.45)	13,437.62	13,437.62	13,269.27	13,269.27
Account Pool: 71 - Support												
710000	In-State Travel	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,627.26)	(3,627.26)	0.00	0.00	0.00	0.00	(3,627.26)	1,139.20	1,139.20	850.50	850.50
710200	Foreign Travel	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	205.00	205.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	120.00	120.00	65.00	65.00
710400	Student or Non-Emp Travel	(1,486.81)	(1,486.81)	0.00	0.00	0.00	0.00	(1,486.81)	832.86	832.86	653.95	653.95
710Z	Travel-Other	6,539.07	6,539.07	0.00	0.00	0.00	0.00	6,539.07	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	0.00	2,986.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,265.88	30,265.88	0.00	0.00	0.00	0.00	30,265.88	0.00	0.00	62.48	62.48
711110	Supplies-Animal Feed-Care	(849.60)	(849.60)	0.00	0.00	0.00	0.00	(849.60)	0.00	0.00	849.60	849.60
7112	Research Supplies	11,296.87	11,296.87	0.00	0.00	0.00	0.00	11,296.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,025.55)	(73,025.55)	0.00	1,019.35	0.00	1,019.35	(74,044.90)	15,186.57	15,186.57	30,712.69	30,712.69
7130	Printing and Copying	(85.66)	(85.66)	0.00	0.00	0.00	0.00	(85.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(304.98)	(304.98)	0.00	0.00	0.00	0.00	(304.98)	35.40	35.40	128.43	128.43
714000	Postage-General	(118.22)	(118.22)	0.00	0.00	0.00	0.00	(118.22)	0.00	0.00	31.50	31.50
716000	Maintenance & Repairs-General	(274.53)	(274.53)	0.00	0.00	0.00	0.00	(274.53)	0.00	0.00	126.20	126.20
7172	Other Professional Services	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(373.86)	(373.86)	0.00	0.00	0.00	0.00	(373.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,671.04)	(1,671.04)	0.00	120.19	0.00	120.19	(1,791.23)	592.08	592.08	558.48	558.48
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	0.00	29,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(171.49)	(171.49)	0.00	1,139.54	0.00	1,139.54	(1,311.03)	17,906.11	17,906.11	34,243.83	34,243.83
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721100	Assistantships	14,664.00	14,664.00	0.00	0.00	0.00	0.00	14,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		21,734.00	21,734.00	0.00	0.00	0.00	0.00	21,734.00	0.00	0.00	0.00	0.00

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Org: UCPYRM - PI Robert Mair

Org Mgr: Mair, Robert G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCRM1 - PI Robert Mair										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	404.00	0.00	404.00	(404.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	404.00	0.00	404.00	(404.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.94	0.00	33.94	(33.94)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	33.94	0.00	33.94	(33.94)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	45,308.51	0.00	0.00	0.00	45,308.51	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,637.41	6,025.28	0.00	6,025.28	(6,025.28)	981.58	981.58
711200	Research Supplies	0.00	0.00	2,318.50	4,004.13	0.00	4,004.13	(4,004.13)	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	531.00	531.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	45,308.51	4,955.91	10,672.41	0.00	10,672.41	34,636.10	1,512.58	1,512.58
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCRM1		0.00	45,308.51	4,955.91	11,110.35	0.00	11,110.35	34,198.16	1,512.58	1,512.58
Total Org: UCPYRM		23,869.89	69,178.40	4,955.91	34,980.23	0.00	34,980.23	34,198.17	150,684.61	150,684.61
									190,056.80	194,580.72

Org: UCPYSL - PI Stella R Arambel

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSL1 - PI Stella R Arambel												
Account Pool: 71 - Support												
71	Support	0.00	41,670.00	0.00	0.00	0.00	0.00	41,670.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,511.80	0.00	1,511.80	(1,511.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,981.86	0.00	1,981.86	(1,981.86)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	17,111.60	0.00	17,111.60	(17,111.60)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	905.85	0.00	905.85	(905.85)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,288.45	0.00	1,288.45	(1,288.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	41,670.00	0.00	22,799.56	0.00	22,799.56	18,870.44	0.00	0.00	0.00	0.00
Total Fund: 1DCSL1		0.00	41,670.00	0.00	22,799.56	0.00	22,799.56	18,870.44	0.00	0.00	0.00	0.00
Total Org: UCPYSL		0.00	41,670.00	0.00	22,799.56	0.00	22,799.56	18,870.44	0.00	0.00	0.00	0.00

Org: UCPYSM - PI Suzanne Mitchell

Org Mgr: Mitchell, Suzanne H

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Org: UCPYTS - PI Timothy Shahan

Org Mgr: Shahan, Timothy A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193112 - CONDITIONED ALCOHOL CUES												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.28	736.28
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.20	85.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50	865.30	865.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.85	4.85
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.36	324.36
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.76	28.76
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	45.50	2,243.75	2,243.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.02	20.02	6,580.60	6,580.60
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.02	20.02	6,580.60	6,580.60
Total Fund: 193112		0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.52	65.52	21,536.43	21,536.43
Fund: 193143 - Alcohol Cues:Opioid Antagonism												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,547.47	20,547.47
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,284.00	10,284.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,831.47	30,831.47
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,116.25	8,116.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.28	843.28
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,959.53	8,959.53
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.08	739.08
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.08	739.08
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,083.03	18,238.53
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,083.03	18,238.53
Total Fund: 193143		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,613.11	58,768.61

Fund: 1DCTS1 - PI Timothy Shahan

Account Pool: 61 - Salaries and Wages

Org: UCPYTS - PI Timothy Shahan

Org Mgr: Shahan, Timothy A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTS1 - PI Timothy Shahan										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.57	1,919.57
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.57	1,919.57
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.23	710.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.23	710.23
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.66	557.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	134.34	134.34	205.32	205.32
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	134.34	134.34	762.98	762.98
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	81.66	81.66	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	81.66	81.66	0.00	0.00
Total Fund: 1DCTS1		0.00	0.00	0.00	0.00	0.00	216.00	216.00	3,392.78	3,392.78
Total Org: UCPYTS		0.00	0.00	0.00	0.00	0.00	(156.29)	(156.29)	82,542.32	83,697.82

Org: UCPYVB - PI Victoria Banyard

Org Mgr: Banyard, Victoria L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116052 - Rape Prevention Bystander ED												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,998.75)	(46,998.75)	0.00	8,862.80	0.00	8,862.80	(55,861.55)	24,198.75	24,198.75	22,800.00	22,800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	0.00	88,841.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,683.95)	(15,683.95)	0.00	15,637.03	0.00	15,637.03	(31,320.98)	15,683.95	15,683.95	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,205.00)	(8,205.00)	0.00	0.00	0.00	0.00	(8,205.00)	0.00	0.00	8,205.00	8,205.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,023.00)	(2,023.00)	0.00	0.00	0.00	0.00	(2,023.00)	0.00	0.00	2,023.00	2,023.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,005.54)	(12,005.54)	0.00	4,948.64	0.00	4,948.64	(16,954.18)	7,616.54	7,616.54	4,389.00	4,389.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,837.50)	(4,837.50)	0.00	900.00	0.00	900.00	(5,737.50)	0.00	0.00	4,837.50	4,837.50
61SNSH	Student Labor	(4,601.00)	(4,601.00)	0.00	0.00	0.00	0.00	(4,601.00)	2,102.50	2,102.50	2,498.50	2,498.50
61SNWS	College Work Study	(2,235.03)	(2,235.03)	0.00	64.05	0.00	64.05	(2,299.08)	2,010.03	2,010.03	225.00	225.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,201.23	18,201.23	0.00	30,412.52	0.00	30,412.52	(12,211.29)	51,661.77	51,661.77	44,978.00	44,978.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,937.51	8,937.51	0.00	3,545.13	0.00	3,545.13	5,392.38	9,800.49	9,800.49	9,006.00	9,006.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,556.74)	(3,556.74)	0.00	1,804.74	0.00	1,804.74	(5,361.48)	1,961.38	1,961.38	1,595.36	1,595.36
Subtotal Account Pool: 65		5,380.77	5,380.77	0.00	5,349.87	0.00	5,349.87	30.90	11,761.87	11,761.87	10,601.36	10,601.36
Account Pool: 71 - Support												
710000	In-State Travel	6,195.80	6,195.80	0.00	0.00	0.00	0.00	6,195.80	221.26	221.26	6.94	6.94
710100	Out-of-State Travel	(1,877.73)	(1,877.73)	0.00	0.00	0.00	0.00	(1,877.73)	1,877.73	1,877.73	0.00	0.00
710300	Conference Registration Fees	(821.00)	(821.00)	0.00	0.00	0.00	0.00	(821.00)	435.00	435.00	386.00	386.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	148.00	148.00
7112	Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	0.00	15,277.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,918.99)	(2,918.99)	0.00	825.58	0.00	825.58	(3,744.57)	2,040.46	2,040.46	878.53	878.53
713000	Printing & Copying-General	(1,915.76)	(1,915.76)	0.00	419.41	0.00	419.41	(2,335.17)	1,000.89	1,000.89	914.87	914.87
713005	Printing & Copying-Campus	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	36.00	36.00
714000	Postage-General	(10.16)	(10.16)	0.00	16.68	0.00	16.68	(26.84)	10.16	10.16	0.00	0.00
714005	Postage-Campus Mail Services	(30.58)	(30.58)	0.00	0.00	0.00	0.00	(30.58)	0.00	0.00	30.58	30.58
715005	Non-Cap Equip-Computer Hardware	(6,680.90)	(6,680.90)	0.00	0.00	0.00	0.00	(6,680.90)	1,856.20	1,856.20	4,824.70	4,824.70
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,966.00	4,966.00	0.00	0.00	0.00	0.00	4,966.00	0.00	0.00	1,534.00	1,534.00
717200	Other Professional Services-General	0.00	0.00	0.00	530.80	0.00	530.80	(530.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.72)	(14.72)	0.00	18.40	0.00	18.40	(33.12)	5.14	5.14	9.58	9.58
719000	Business Meals-Meetings-Non Travel	(1,440.24)	(1,440.24)	0.00	0.00	0.00	0.00	(1,440.24)	283.42	283.42	1,156.82	1,156.82
71C100	Advertising (Non-Employment)	(43.20)	(43.20)	0.00	0.00	0.00	0.00	(43.20)	43.20	43.20	0.00	0.00
Subtotal Account Pool: 71		10,501.52	10,501.52	0.00	1,810.87	0.00	1,810.87	8,690.65	7,773.46	7,773.46	9,926.02	9,926.02
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	16,550.00	16,550.00	12,700.00	12,700.00
Subtotal Account Pool: 72		5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	16,550.00	16,550.00	12,700.00	12,700.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,524.00	15,524.00	0.00	17,283.79	0.00	17,283.79	(1,759.79)	32,750.70	32,750.70	28,999.46	29,477.30
Subtotal Account Pool: 76		15,524.00	15,524.00	0.00	17,283.79	0.00	17,283.79	(1,759.79)	32,750.70	32,750.70	28,999.46	29,477.30
Total Fund: 116052		54,857.52	54,857.52	0.00	54,857.05	0.00	54,857.05	0.47	120,497.80	120,497.80	107,204.84	107,682.68

Org: UCPYVB - PI Victoria Banyard

Org Mgr: Banyard, Victoria L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVB1 - PI Victoria Banyard										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	13.65	13.65	13.13	13.13
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	13.65	13.65	113.13	113.13
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
Account Pool: 71 - Support										
71	Support	0.00	11,249.87	0.00	0.00	0.00	11,249.87	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	41.95	744.07	0.00	744.07	(744.07)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	72.95	0.00	72.95	(72.95)	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	231.75	0.00	231.75	(231.75)	120.84	120.84
713000	Printing & Copying-General	0.00	0.00	0.00	169.85	0.00	169.85	(169.85)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	0.17	(0.17)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	577.00	0.00	577.00	(577.00)	336.00	336.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	11,249.87	41.95	1,795.79	0.00	1,795.79	9,454.08	456.84	456.84
Total Fund: 1DCVB1		0.00	11,249.87	41.95	1,795.79	0.00	1,795.79	9,454.08	470.49	470.49
Total Org: UCPYVB		54,857.52	66,107.39	41.95	56,652.84	0.00	56,652.84	9,454.55	120,968.29	120,968.29
									109,588.47	110,066.31

[illegible]

Org: UCSECT - Survey Center

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B367		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B425 - UNH FY 2005 Survey Center												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B425		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	115,900.00	118,736.32	12,189.57	88,247.88	0.00	88,247.88	30,488.44	132,389.60	132,389.60	135,501.14	135,501.14
617F10	Operating Staff	18,815.83	19,332.63	0.00	(598.84)	0.00	(598.84)	19,931.47	18,910.95	18,910.95	16,767.00	16,767.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,798.00	26,798.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.12	0.00	18.12	(18.12)	798.94	798.94	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	59.67	417.65	0.00	417.65	(417.65)	686.13	686.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,891.64	26,850.07	0.00	26,850.07	(26,850.07)	13,656.89	13,656.89	26,987.22	26,987.22
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	71.99	96.58	0.00	96.58	(96.58)	8.53	8.53	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,099.73	64,677.19	0.00	64,677.19	(64,677.19)	40,241.21	40,241.21	55,483.05	55,483.05
61SNWS	College Work Study	0.00	0.00	(103.80)	9,331.74	0.00	9,331.74	(9,331.74)	4,081.93	4,081.93	1,059.19	1,059.19
Subtotal Account Pool: 61		134,715.83	138,068.95	19,208.80	189,040.39	0.00	189,040.39	(50,971.44)	210,774.18	210,774.18	262,595.60	262,595.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,886.33	55,227.58	4,921.23	35,105.06	0.00	35,105.06	20,122.52	60,327.63	60,327.63	56,339.25	56,339.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.90	2,291.92	0.00	2,291.92	(2,291.92)	1,272.01	1,272.01	4,517.97	4,517.97
Subtotal Account Pool: 65		53,886.33	55,227.58	5,169.13	37,396.98	0.00	37,396.98	17,830.60	61,599.64	61,599.64	60,857.22	60,857.22

Org: UCSCTR - Survey Center

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	26.26	0.00	26.26	(26.26)	74.63	74.63	1,830.13	1,830.13
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.55	98.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,004.07	2,070.62	0.00	2,070.62	(2,070.62)	734.87	734.87	52.40	52.40
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	(11,075.00)	(11,075.00)	59.67	59.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	787.80	20,430.46	0.00	20,430.46	(20,430.46)	21,698.54	21,698.54	9,198.38	9,198.38
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	83.09	861.86	0.00	861.86	(861.86)	592.69	592.69	22.05	22.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	129.44	902.84	0.00	902.84	(902.84)	445.47	445.47	45.22	45.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.36	672.36
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38
714030	Postage-Express Mail	0.00	0.00	0.00	22.45	0.00	22.45	(22.45)	19.11	19.11	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,421.62	1,421.62	1,272.00	1,272.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(62.92)	0.00	(62.92)	62.92	(6,359.36)	(6,359.36)	37.90	37.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	769.27	9,204.57	0.00	9,204.57	(9,204.57)	9,769.44	9,769.44	8,777.04	8,777.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1,038.74	18,875.28	0.00	18,875.28	(18,875.28)	9,048.24	9,048.24	15,410.27	15,410.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.76	0.00	25.76	(25.76)	240.14	240.14	73.14	73.14
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(33,610.00)	(67,610.00)	0.00	(67,610.00)	67,610.00	(99,575.00)	(99,575.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(29,797.59)	(14,967.82)	0.00	(14,967.82)	14,967.82	(72,955.66)	(72,955.66)	38,310.49	38,310.49
Total Fund: 1DC021		188,602.16	193,296.53	(5,419.66)	211,469.55	0.00	211,469.55	(18,173.02)	199,418.16	199,418.16	361,763.31	361,763.31
Fund: 1DC402 - Survey Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC402		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCSCTR		188,602.16	193,296.53	(5,419.66)	211,469.55	0.00	211,469.55	(18,173.02)	199,418.16	199,418.16	361,763.31	361,763.31

[illegible]

Org Mgr: Duncan, Cynthia M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N004 - Community Based Organ. Intern.												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N092 - Women in Health Care												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N114 - People Who Stay/Return/way												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N114		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N405 - Community Outreach & Civic												

Org: UCSOCD - PI Cynthia Duncan

Org Mgr: Duncan, Cynthia M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N405 - Community Outreach & Civic												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,838.00	13,838.00	0.00	0.00	0.00	0.00	13,838.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,758.66	18,758.66	0.00	18,758.66	(18,758.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,838.02	0.00	13,838.02	(13,838.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,431.05	0.00	5,431.05	(5,431.05)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	984.09	4,768.48	0.00	4,768.48	(4,768.48)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,838.00	25,838.00	19,742.75	42,808.71	0.00	42,808.71	(16,970.71)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	0.00	0.00	0.00	1,162.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,593.10	3,211.62	0.00	3,211.62	(3,211.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,162.00	1,162.00	1,593.10	3,211.62	0.00	3,211.62	(2,049.62)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,955.00	16,955.00	0.00	0.00	0.00	0.00	16,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		18,455.00	18,455.00	0.00	0.00	0.00	0.00	18,455.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,545.00	4,545.00	2,133.59	4,602.07	0.00	4,602.07	(57.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4,545.00	4,545.00	2,133.59	4,602.07	0.00	4,602.07	(57.07)	0.00	0.00	0.00	0.00
Total Fund: 14N405		50,000.00	50,000.00	23,469.44	50,622.40	0.00	50,622.40	(622.40)	0.00	0.00	0.00	0.00
Fund: 14N477 - Investing in America's Families												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,620.60	10,620.60	0.00	10,620.60	(10,620.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,960.00	45,960.00	0.00	0.00	0.00	0.00	45,960.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	71.88	0.00	71.88	(71.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		74,180.00	74,180.00	10,620.60	10,692.48	0.00	10,692.48	63,487.52	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,237.00	22,237.00	0.00	0.00	0.00	0.00	22,237.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	909.28	909.28	0.00	909.28	(909.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		22,237.00	22,237.00	909.28	909.28	0.00	909.28	21,327.72	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	48,900.00	48,900.00	0.00	0.00	0.00	0.00	48,900.00	0.00	0.00	0.00	0.00
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		102,400.00	102,400.00	0.00	0.00	0.00	0.00	102,400.00	0.00	0.00	0.00	0.00

Org: UCSOCD - PI Cynthia Duncan

Org Mgr: Duncan, Cynthia M

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N477 - Investing in America's Families											
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	6,630.00	6,630.00	0.00	0.00	0.00	0.00	6,630.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	20,545.00	20,545.00	1,152.99	1,160.18	0.00	1,160.18	19,384.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	20,545.00	20,545.00	1,152.99	1,160.18	0.00	1,160.18	19,384.82	0.00	0.00	0.00	0.00
Total Fund: 14N477	225,992.00	225,992.00	12,682.87	12,761.94	0.00	12,761.94	213,230.06	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History											
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170 Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCCD1 - PI Cynthia Duncan											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,324.95	0.00	2,324.95	(2,324.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,324.95	0.00	2,324.95	(2,324.95)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	929.99	0.00	929.99	(929.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	929.99	0.00	929.99	(929.99)	0.00	0.00	0.00	0.00
Total Fund: 1DCCD1	0.00	0.00	0.00	3,254.94	0.00	3,254.94	(3,254.94)	0.00	0.00	0.00	0.00

Total Org: UCSOCD	275,992.00	275,992.00	36,152.31	66,639.28	0.00	66,639.28	209,352.72	0.00	0.00	0.00	0.00
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Org: UCSOCR - PI Cesar Rebellion

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCR1 - PI Cesar Rebellion												
Account Pool: 71 - Support												
71	Support	0.00	46.74	0.00	0.00	0.00	0.00	46.74	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.41	736.41	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	185.48	0.00	185.48	(185.48)	99.98	99.98	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.87	2,116.87	0.00	0.00
Subtotal Account Pool: 71		0.00	46.74	0.00	185.48	0.00	185.48	(138.74)	2,953.26	2,953.26	0.00	0.00
Total Fund: 1DCCR1		0.00	46.74	0.00	185.48	0.00	185.48	(138.74)	2,953.26	2,953.26	0.00	0.00
Total Org: UCSOCR		0.00	46.74	0.00	185.48	0.00	185.48	(138.74)	2,953.26	2,953.26	0.00	0.00

Org Mgr: Turner, Heather A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N147 - Rural Single Mothers												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,481.00	6,481.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.94	35.94
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,516.94	6,516.94
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.89	706.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.89	706.89
Total Fund: 14N147		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,775.83	7,775.83
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UCSOHT - PI Heather Turner

Org Mgr: Turner, Heather A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCHT1 - PI Heather Turner												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	6,910.58	0.00	0.00	0.00	0.00	6,910.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.31	371.31	467.76	467.76
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	6,910.58	0.00	0.00	0.00	0.00	6,910.58	371.31	371.31	467.76	467.76

Org: UCSOHT - PI Heather Turner

Org Mgr: Turner, Heather A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHT1 - PI Heather Turner												
Total Fund: 1DCHT1		0.00	6,910.58	0.00	0.00	0.00	0.00	6,910.58	371.31	371.31	467.76	467.76
Fund: 1DCLH1 - PI Lawrence Hamilton												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.12	311.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.12	611.12
Total Fund: 1DCLH1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.12	611.12
Total Org: UCSOHT		0.00	6,910.58	0.00	0.00	0.00	0.00	6,910.58	371.31	371.31	8,854.71	8,854.71

Org: UCSOKV - PI Karen Van Gundy

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKV1 - PI Karen Van Gundy										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	(3,260.80)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	(3,260.80)	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCKV1		0.00	0.00	(3,260.80)	393.00	0.00	393.00	(393.00)	0.00	0.00
Total Org: UCSOKV		0.00	0.00	(3,260.80)	393.00	0.00	393.00	(393.00)	0.00	0.00

Org: UCSOLH - PI Lawrence Hamilton

Org Mgr: Hamilton, Lawrence C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(64,032.94)	(64,032.94)	0.00	11,400.46	0.00	11,400.46	(75,433.40)	17,696.69	17,696.69	16,806.25	16,806.25
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	0.00	194,981.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(28,390.73)	(28,390.73)	2,035.13	15,632.08	0.00	15,632.08	(44,022.81)	28,390.73	28,390.73	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(94,295.00)	(94,295.00)	0.00	0.00	0.00	0.00	(94,295.00)	0.00	0.00	27,883.00	27,883.00
613N30	Graduate Research Assistant	(46,900.09)	(46,900.09)	0.00	0.00	0.00	0.00	(46,900.09)	12,500.09	12,500.09	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	41,606.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	888.80	888.80
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,968.24	10,968.24	2,035.13	27,032.54	0.00	27,032.54	(16,064.30)	58,587.51	58,587.51	57,578.05	57,578.05
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,402.28	11,402.28	0.00	4,560.14	0.00	4,560.14	6,842.14	7,167.16	7,167.16	6,638.47	6,638.47
65YP10	Nonstatus Benefit Distr (Fica)	(6,954.58)	(6,954.58)	175.37	1,317.48	0.00	1,317.48	(8,272.06)	2,384.81	2,384.81	2,359.29	2,359.29
Subtotal Account Pool: 65		4,447.70	4,447.70	175.37	5,877.62	0.00	5,877.62	(1,429.92)	9,551.97	9,551.97	8,997.76	8,997.76
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,460.77)	(7,460.77)	0.00	0.00	0.00	0.00	(7,460.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,184.41)	(6,184.41)	0.00	6,216.29	0.00	6,216.29	(12,400.70)	0.00	0.00	2,774.48	2,774.48
710300	Conference Registration Fees	0.00	0.00	159.10	1,260.55	0.00	1,260.55	(1,260.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,493.28)	(1,493.28)	0.00	2,191.25	0.00	2,191.25	(3,684.53)	1,000.56	1,000.56	289.08	289.08
713005	Printing & Copying-Campus	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	21.27	0.00	21.27	(21.27)	0.00	0.00	0.00	0.00
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	22.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,000.00)	(6,030.00)	0.00	4,000.00	8,000.00	12,000.00	(18,030.00)	2,030.00	2,030.00	4,000.00	4,000.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.25)	(49.25)	0.00	1.80	0.00	1.80	(51.05)	42.14	42.14	4.73	4.73
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		35,897.94	47,867.94	181.10	13,713.16	8,000.00	21,713.16	26,154.78	3,072.70	3,072.70	7,068.29	7,068.29
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,757.00	4,757.00	0.00	0.00	0.00	0.00	4,757.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,851.10)	(17,851.10)	0.00	0.00	0.00	0.00	(17,851.10)	8,166.95	8,166.95	9,684.15	9,684.15
Subtotal Account Pool: 72		(4,174.10)	(4,174.10)	0.00	0.00	0.00	0.00	(4,174.10)	8,166.95	8,166.95	9,684.15	9,684.15
Account Pool: 73 - Subcontracts												
7300	Subcontracts	29,057.79	29,057.79	0.00	0.00	0.00	0.00	29,057.79	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(29,057.79)	27,224.65	19,887.65	43,799.75	12,482.69	56,282.44	(29,057.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	56,282.44	19,887.65	43,799.75	12,482.69	56,282.44	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Hamilton, Lawrence C

[illegible]

Org: UCSOLH - PI Lawrence Hamilton

Org Mgr: Hamilton, Lawrence C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C044 - Large-Scale Ecological Decl/Cost Sh										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DCLH1 - PI Lawrence Hamilton										
Account Pool: 71 - Support										
71	Support	0.00	5,215.81	0.00	0.00	0.00	5,215.81	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	1,338.48	1,338.48	251.46	251.46
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	1,802.43	1,802.43	2,688.96	2,688.96
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	50.00	365.00	0.00	365.00	(365.00)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	329.95	329.95	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,072.13	0.00	1,072.13	(1,072.13)	1,116.25	1,116.25
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	1,599.99	1,599.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,215.81	50.00	1,875.13	0.00	1,875.13	3,340.68	6,827.10	6,827.10
Total Fund: 1DCLH1		0.00	5,215.81	50.00	1,875.13	0.00	1,875.13	3,340.68	6,827.10	6,827.10
Total Org: UCSOLH		77,803.38	151,271.63	23,381.57	113,486.72	20,482.69	133,969.41	17,302.22	117,539.57	117,539.57
									124,217.26	125,530.25

Org Mgr: Donnelly, Michael J

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Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DC314 - PI Internal Research Support													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	
Account Pool: 81 - Transfers Out													
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DC314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	
Fund: 1DCG01 - Support Assessment - Sociology													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,035.00	5,035.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.25	71.25	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106.25	5,106.25	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.95	422.95	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.95	422.95	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	
Total Fund: 1DCG01		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,557.20	5,557.20	
Fund: 1GC049 - The Exceptional Elderlv													

Org: UCSOSC - Sociology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC049 - The Exceptional Elderly												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(3.49)	0.00	(3.49)	3.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(3.49)	0.00	(3.49)	3.49	0.00	0.00	0.00	0.00
Total Fund: 1GC049		0.00	0.00	0.00	(3.49)	0.00	(3.49)	3.49	0.00	0.00	0.00	0.00
Fund: 1GC056 - Physical & Sex:Aggress/Campus												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GC078 - Sociology Misc Gifts												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	4,510.00	3,214.20	3,214.20
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	1,785.80	1,785.80
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Fund: 1GC078		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Fund: 1GC163 - Miriam Carlson Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
Total Fund: 1GC163		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	128,220.00	132,587.69	0.00	132,587.58	0.00	132,587.58	0.11	172,086.69	172,086.69	156,850.00	156,850.00
611F15	Fac Tenure Track AAUP (UNH)	1,113,440.00	1,166,822.10	0.00	1,076,221.00	0.00	1,076,221.00	90,601.10	869,696.34	869,696.34	834,765.65	834,765.65
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,594.46	15,594.46	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,721.56	6,193.90	0.00	6,193.90	(6,193.90)	6,694.72	6,694.72	0.00	0.00

Org: UCSOSC - Sociology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	18,000.31	0.00	18,000.31	(18,000.31)	18,000.42	18,000.42	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,300.00	33,300.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,276.95	0.00	2,276.95	(2,276.95)	7,123.11	7,123.11	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,400.00	0.00	4,400.00	(4,400.00)	6,500.02	6,500.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,373.00	28,373.00
613N10	Graduate Assistant	167,375.00	167,375.00	0.00	169,704.20	0.00	169,704.20	(2,329.20)	173,468.22	173,468.22	161,467.93	161,467.93
613N20	Graduate Associate	0.00	0.00	0.00	3,000.08	0.00	3,000.08	(3,000.08)	9,000.22	9,000.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,800.00	0.00	8,800.00	(8,800.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00	0.00
617F10	Operating Staff	35,489.48	36,295.43	4,060.73	36,295.43	0.00	36,295.43	0.00	35,486.85	35,486.85	34,668.00	34,668.00
617PLG	Operating Staff-Longevity	0.00	0.00	406.00	3,629.14	0.00	3,629.14	(3,629.14)	3,628.44	3,548.75	3,466.93	3,466.93
61CPBN	Bonus & Recruitment	0.00	195.00	0.00	195.00	0.00	195.00	0.00	160.00	160.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	16,250.00	1,519.00	14,918.63	0.00	14,918.63	1,331.37	13,751.25	13,751.25	12,863.00	12,863.00
61SNSH	Student Labor	4,000.00	4,000.00	348.00	3,156.00	0.00	3,156.00	844.00	3,068.75	3,068.75	3,131.25	3,131.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.25	292.25	130.00	130.00
Subtotal Account Pool: 61		1,462,524.48	1,523,525.22	9,055.29	1,482,378.28	0.00	1,482,378.28	41,146.94	1,342,751.74	1,342,672.05	1,272,015.76	1,272,015.76
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	510,859.79	534,282.08	1,639.41	498,056.61	0.00	498,056.61	36,225.47	436,669.25	436,669.25	379,724.89	379,724.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.30	4,906.75	0.00	4,906.75	(4,906.75)	5,380.89	5,380.89	6,552.32	6,552.32
Subtotal Account Pool: 65		510,859.79	534,282.08	2,029.71	502,963.36	0.00	502,963.36	31,318.72	442,050.14	442,050.14	386,277.21	386,277.21

Org: UCSOSC - Sociology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	100.00	5,622.02	0.00	5,622.02	(5,622.02)	6,049.34	6,049.34	7,375.91	7,375.91
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.85	729.85	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.12	1,818.12	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.70	301.70	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	720.80	720.80	1,879.05	1,879.05
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,061.67	10,851.06	0.00	10,851.06	(10,851.06)	13,442.52	13,442.52	8,545.09	8,545.09
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,063.00	33,444.00	394.74	1,937.13	0.00	1,937.13	31,506.87	821.07	821.07	9.95	9.95
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.62	1,278.62	955.41	955.41
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.03	31.03
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,473.25	0.00	1,473.25	(1,473.25)	802.25	802.25	253.00	253.00
711154	Supplies-Computer Peripherals	0.00	0.00	284.45	332.75	0.00	332.75	(332.75)	2,150.35	2,150.35	3,002.35	3,002.35
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.08	318.08
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.77	719.77
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	217.35	0.00	217.35	(217.35)	1,513.46	1,513.46	436.53	436.53
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	112.82	1,376.65	0.00	1,376.65	(1,376.65)	1,364.19	1,364.19	1.29	1.29
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.02	1,646.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.72	75.72	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.06	97.06
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	725.00	725.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	778.84	9,144.27	0.00	9,144.27	(9,144.27)	8,858.22	8,858.22	8,338.77	8,338.77
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	517.05	0.00	517.05	(517.05)	220.00	220.00	110.00	110.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.52	271.92	0.00	271.92	(271.92)	367.37	367.37	538.86	538.86

Org: UCSOSC - Sociology

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	55.92	167.52	0.00	167.52	(167.52)	370.00	370.00	104.25	104.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.00	329.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.63	1,603.63
Subtotal Account Pool: 71		29,085.00	37,466.00	2,816.96	32,660.97	0.00	32,660.97	4,805.03	43,087.70	43,087.70	37,196.95	37,196.95
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		2,002,469.27	2,095,273.30	13,901.96	2,018,002.61	0.00	2,018,002.61	77,270.69	1,827,889.58	1,827,809.89	1,695,489.92	1,695,489.92
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	(8,200.00)	(16,400.00)
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	(528.00)	0.00	(528.00)	528.00	528.00	528.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,237.00)	(8,237.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	10,111.55	0.00	10,111.55	(10,111.55)	0.00	(10,111.55)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(8,800.00)	0.00	(8,800.00)	8,800.00	600.00	600.00	8,200.00	8,200.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	9,936.00	9,936.00	0.00	9,936.00	(9,936.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.00	16,437.00
Subtotal Account Pool: 61		0.00	0.00	9,936.00	10,719.55	0.00	10,719.55	(10,719.55)	9,328.00	(783.55)	8,200.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	834.62	51.07	0.00	51.07	(51.07)	783.55	783.55	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	834.62	51.07	0.00	51.07	(51.07)	783.55	783.55	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	10,770.62	10,770.62	0.00	10,770.62	(10,770.62)	10,111.55	0.00	8,200.00	0.00
Total Org: UCSOSC		2,002,469.27	2,095,273.30	24,672.58	2,028,769.74	0.00	2,028,769.74	66,503.56	1,843,001.13	1,832,809.89	1,714,473.98	1,706,273.98

Org: UCSOSP - PI Sharyn Potter

Org Mgr: Potter, Sharyn J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSP1 - PI Sharyn Potter												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,322.81	2,322.81	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.02	2,535.02	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,857.83	4,857.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.12	929.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.94	212.94	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.06	1,142.06	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DCSP1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.89	5,999.89	0.00	0.00
Total Org: UCSOSP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,999.89	5,999.89	0.00	0.00

Org: UCSOSW - Sally Ward

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N348 - Newfoundland Fisheries Crisis												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.64	2,255.64	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.64	2,255.64	0.00	0.00
Total Fund: 14N348		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.64	2,255.64	0.00	0.00
Fund: 14N511 - Resident Owned Communities												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,505.00	27,505.00	0.00	0.00	0.00	0.00	27,505.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,038.94	6,038.94	0.00	6,038.94	(6,038.94)	0.00	0.00	0.00	0.00
611Q90	Post Doc	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		38,055.00	38,055.00	6,038.94	6,038.94	0.00	6,038.94	32,016.06	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,557.00	6,557.00	0.00	0.00	0.00	0.00	6,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	507.27	507.27	0.00	507.27	(507.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,557.00	6,557.00	507.27	507.27	0.00	507.27	6,049.73	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,013.00	2,013.00	0.00	0.00	0.00	0.00	2,013.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,933.00	8,933.00	0.00	0.00	0.00	0.00	8,933.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,455.00	5,455.00	654.62	654.62	0.00	654.62	4,800.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		5,455.00	5,455.00	654.62	654.62	0.00	654.62	4,800.38	0.00	0.00	0.00	0.00
Total Fund: 14N511		60,000.00	60,000.00	7,200.83	7,200.83	0.00	7,200.83	52,799.17	0.00	0.00	0.00	0.00
Total Org: UCSOSW		60,000.00	60,000.00	7,200.83	7,200.83	0.00	7,200.83	52,799.17	2,255.64	2,255.64	0.00	0.00

Org: UCSPAN - Spanish

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(551,770.31)	(551,770.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O10	Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14ZHST		(578,153.99)	(578,153.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC023 - Study Abroad Granada										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,143.20	0.00	7,143.20	(7,143.20)	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,285.85	14,285.85
Subtotal Account Pool: 61		0.00	0.00	0.00	7,143.20	0.00	7,143.20	(7,143.20)	14,285.85	14,285.85
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,857.30	0.00	2,857.30	(2,857.30)	5,707.24	5,707.24
Subtotal Account Pool: 65		0.00	0.00	0.00	2,857.30	0.00	2,857.30	(2,857.30)	5,707.24	5,707.24

Org: UCSPAN - Spanish

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC023 - Study Abroad Granada												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	324.45	574.89	0.00	574.89	(574.89)	0.00	0.00	102.28	102.28
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	204.36	0.00	204.36	(204.36)	0.00	0.00	500.00	500.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.68	275.68	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.60	89.60	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.55	83.73	0.00	83.73	(83.73)	106.57	106.57	42.66	42.66
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	191,560.00	0.00	191,560.00	(191,560.00)	173,816.00	173,816.00	176,910.00	176,910.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	184.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.10	58.10
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	332.00	192,422.98	0.00	192,422.98	(192,422.98)	174,287.85	174,287.85	177,797.36	177,797.36
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	4,000.00	4,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	4,000.00	4,000.00	1,000.00	1,000.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC023		0.00	0.00	332.00	203,923.48	0.00	203,923.48	(203,923.48)	198,280.94	198,280.94	178,797.36	178,797.36
Fund: 1GC080 - Spanish Misc Gifts												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	96.68	0.00	96.68	(96.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	105.25	105.25	0.00	105.25	(105.25)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 71		0.00	0.00	105.25	201.93	0.00	201.93	(201.93)	0.00	0.00	450.00	450.00
Total Fund: 1GC080		0.00	0.00	105.25	201.93	0.00	201.93	(201.93)	0.00	0.00	450.00	450.00
Fund: 1GC159 - Timothy Rogers Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	500.00	500.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	500.00	500.00	1,000.00	1,000.00

Org: UCSPAN - Spanish

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC159 - Timothy Rogers Scholarship											
Total Fund: 1GC159	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	500.00	500.00	1,000.00	1,000.00
Total Org: UCSPAN	(578,153.99)	(578,153.99)	437.25	204,525.41	0.00	204,525.41	(782,679.40)	198,780.94	198,780.94	180,247.36	180,247.36

Org: UCSSCL - Summer Studies in Composition

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.44	0.00	3,001.44	(3,001.44)	3,001.63	3,001.63	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	44,800.98	0.00	44,800.98	(44,800.98)	46,540.09	46,540.09	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	48,863.71	0.00	48,863.71	(48,863.71)	73,810.37	73,810.37	91,450.00	91,450.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50,084.24	0.00	50,084.24	(50,084.24)	72,980.55	72,980.55	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,910.00	43,910.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	59,690.00	61,898.02	4,487.49	59,577.22	0.00	59,577.22	2,320.80	59,457.03	59,457.03	56,520.00	56,520.00
617F10	Operating Staff	20,410.43	21,227.68	2,498.67	22,284.02	0.00	22,284.02	(1,056.34)	20,213.59	20,213.59	19,409.53	19,409.53
617PLG	Operating Staff-Longevity	0.00	0.00	137.17	816.74	0.00	816.74	(816.74)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	476.87	0.00	476.87	(476.87)	378.50	378.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,577.50	0.00	1,577.50	(1,577.50)	180.00	180.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	999.88	999.88	0.00	999.88	(999.88)	367.50	367.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	114.75	0.00	114.75	(114.75)	558.20	558.20	153.76	153.76
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,100.43	83,125.70	8,133.21	232,607.35	0.00	232,607.35	(149,481.65)	277,687.46	277,687.46	211,443.29	211,443.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,040.18	33,250.28	2,820.14	33,970.64	0.00	33,970.64	(720.36)	33,007.11	33,007.11	28,094.05	28,094.05
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.52	12,316.15	0.00	12,316.15	(12,316.15)	16,303.54	16,303.54	11,370.24	11,370.24
Subtotal Account Pool: 65		32,040.18	33,250.28	2,831.66	46,286.79	0.00	46,286.79	(13,036.51)	49,310.65	49,310.65	39,464.29	39,464.29

Org: UCSSCL - Summer Studies in Composition

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	46.00	550.00	0.00	550.00	(550.00)	6,707.09	6,707.09	2,840.58	2,840.58
710015	In-State Travel-Supervision	0.00	0.00	526.50	526.50	0.00	526.50	(526.50)	1,123.65	1,123.65	1,241.40	1,241.40
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.22	128.22
710025	In-State Travel-Course Related	0.00	0.00	1,055.84	9,658.60	0.00	9,658.60	(9,658.60)	2,690.72	2,690.72	2,650.50	2,650.50
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,000.00	3,735.47	0.00	3,735.47	(3,735.47)	1,541.62	1,541.62	916.92	916.92
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.00	958.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.70	1,320.70
710200	Foreign Travel	0.00	0.00	200.00	450.00	0.00	450.00	(450.00)	500.00	500.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	175.00	175.00	250.00	250.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,100.00	8,772.68	0.00	8,772.68	(8,772.68)	6,440.97	6,440.97	6,685.16	6,685.16
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,033.99	22,042.34	0.00	22,042.34	(22,042.34)	18,085.11	18,085.11	17,904.96	17,904.96
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	187,859.43	187,859.43	0.00	363.67	0.00	363.67	187,495.76	1,219.83	1,219.83	476.47	476.47
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,332.25	3,332.25	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	230.42	13,572.79	0.00	13,572.79	(13,572.79)	13,641.69	13,641.69	12,922.08	12,922.08
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	350.92	8,524.12	0.00	8,524.12	(8,524.12)	6,027.47	6,027.47	7,985.88	7,985.88
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.35	26.35	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	2,026.24	0.00	2,026.24	(2,026.24)	1,512.43	1,512.43	1,845.32	1,845.32
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.89	201.89
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	55.00	55.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	400.00	3,600.00	0.00	3,600.00	(3,600.00)	7,187.50	7,187.50	7,607.34	7,607.34
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	80.88	942.52	0.00	942.52	(942.52)	806.44	806.44	714.96	714.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	1,056.10	1,056.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	46.14	0.00	46.14	(46.14)	79.43	79.43	118.00	118.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,134.89	0.00	1,134.89	(1,134.89)	1,269.36	1,269.36	6,109.99	6,109.99
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.95	490.95
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	975.00	975.00

Org: UCSSCL - Summer Studies in Composition

Org Mgr: St. Louis, Susan W.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	187,859.43	187,859.43	8,024.55	76,534.96	0.00	76,534.96	111,324.47	73,311.91	73,311.91	75,480.42	75,480.42
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.64	1,013.64
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.64	1,013.64
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC040	300,000.04	304,235.41	18,989.42	355,429.10	0.00	355,429.10	(51,193.69)	400,310.02	400,310.02	327,401.64	327,401.64
Fund: 1DC044 - Summer Youth Music School											
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC044	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UCPPD - COLA General Prepaids											
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	3,271.50	(226.35)	0.00	(226.35)	226.35	9,833.85	9,833.85	1,952.00	(6,336.00)
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,567.00	4,567.00	0.00	4,567.00	(4,567.00)	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,336.00)	(6,336.00)	6,336.00	6,336.00
611PXT [NSE] Supplemental-Teaching	0.00	0.00	0.00	3,791.67	0.00	3,791.67	(3,791.67)	0.00	(3,791.67)	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	7,838.50	8,132.32	0.00	8,132.32	(8,132.32)	3,497.85	(293.82)	8,288.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	658.44	364.62	0.00	364.62	(364.62)	293.82	293.82	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	658.44	364.62	0.00	364.62	(364.62)	293.82	293.82	0.00	0.00
Total Fund: 1UCPPD	0.00	0.00	8,496.94	8,496.94	0.00	8,496.94	(8,496.94)	3,791.67	0.00	8,288.00	0.00
Total Org: UCSSCL	300,000.04	304,235.41	27,486.36	363,926.04	0.00	363,926.04	(59,690.63)	404,101.69	400,310.02	335,689.64	327,401.64

Org: UCSYMS - Summer Youth Music School

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC044 - Summer Youth Music School												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	131,383.75	0.00	131,383.75	(131,383.75)	3,250.00	3,250.00	131,780.00	131,780.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	16,120.56	0.00	16,120.56	(16,120.56)	153,630.00	153,630.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00	18,040.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	777.81	7,840.28	0.00	7,840.28	(7,840.28)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	12,381.50	0.00	12,381.50	(12,381.50)	1,600.00	1,600.00	4,307.15	4,307.15
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	140.00	140.00	1,588.00	1,588.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,569.81	167,846.09	0.00	167,846.09	(167,846.09)	159,532.00	159,532.00	155,715.15	155,715.15
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.86	14,088.94	0.00	14,088.94	(14,088.94)	13,388.93	13,388.93	12,946.68	12,946.68
Subtotal Account Pool: 65		0.00	0.00	131.86	14,088.94	0.00	14,088.94	(14,088.94)	13,388.93	13,388.93	12,946.68	12,946.68

Org: UCSYMS - Summer Youth Music School

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DC044 - Summer Youth Music School													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	105,893.07	0.00	105,893.07	(105,893.07)	2,409.36	2,409.36	174.90	174.90	
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	150.96	10,703.90	0.00	10,703.90	(10,703.90)	11,177.92	11,177.92	16,783.27	16,783.27	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	5,488.00	9,833.27	0.00	9,833.27	(9,833.27)	4,470.42	4,470.42	2,872.02	2,872.02	
711154	Supplies-Computer Peripherals	0.00	0.00	1,649.95	1,649.95	0.00	1,649.95	(1,649.95)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	164.00	4,504.52	0.00	4,504.52	(4,504.52)	4,507.40	4,507.40	4,540.90	4,540.90	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	348.18	2,172.16	0.00	2,172.16	(2,172.16)	1,923.60	1,923.60	271.72	271.72	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.07	2,611.07	
714020	Postage-Labeling	0.00	0.00	0.00	265.88	0.00	265.88	(265.88)	271.51	271.51	0.00	0.00	
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.63	1,680.63	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	10,092.00	0.00	10,092.00	(10,092.00)	10,796.00	10,796.00	9,194.00	9,194.00	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.60	795.60	
717106	Finl Services-Epayment CC fees	0.00	0.00	113.82	113.82	0.00	113.82	(113.82)	0.00	0.00	0.00	0.00	
717108	Finl Services-Epayment trx fees	0.00	0.00	35.46	35.46	0.00	35.46	(35.46)	0.00	0.00	0.00	0.00	
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	700.00	9,949.47	0.00	9,949.47	(9,949.47)	11,350.97	11,350.97	10,901.09	10,901.09	
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.80	0.00	20.80	(20.80)	66.67	66.67	79.03	79.03	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167,663.10	0.00	167,663.10	(167,663.10)	285,110.17	285,110.17	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,877.29	304,877.29	
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	0.00	0.00	90.00	410.00	0.00	410.00	(410.00)	1,150.00	1,150.00	1,449.00	1,449.00	
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	200.00	200.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ00	Other Expenses-Deductions	0.00	0.00	1,937.50	1,937.50	0.00	1,937.50	(1,937.50)	1,250.00	1,250.00	1,275.00	1,275.00	
Subtotal Account Pool: 71		0.00	0.00	10,677.87	325,244.90	0.00	325,244.90	(325,244.90)	344,041.52	344,041.52	357,955.52	357,955.52	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	9,110.01	0.00	9,110.01	(9,110.01)	0.00	0.00	11,874.00	11,874.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	9,110.01	0.00	9,110.01	(9,110.01)	0.00	0.00	11,874.00	11,874.00	
Total Fund: 1DC044		0.00	0.00	12,379.54	516,289.94	0.00	516,289.94	(516,289.94)	516,962.45	516,962.45	538,491.35	538,491.35	
Total Org: UCSYMS		0.00	0.00	12,379.54	516,289.94	0.00	516,289.94	(516,289.94)	516,962.45	516,962.45	538,491.35	538,491.35	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,406.47	32,406.47
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,098.50	5,098.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.29	560.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.25	785.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.45	14.45
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.98	24.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,497.44	41,497.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,497.44	41,497.44
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	3,000.00	3,000.00

Account Pool: 72 - Student and/or Participant Support

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,700.00	1,700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,700.00	1,700.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,700.00	1,700.00
0.00	0.00	0.00	715.01	0.00	715.01	(715.01)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	715.01	0.00	715.01	(715.01)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	715.01	0.00	715.01	(715.01)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	432.17	432.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	432.17	432.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	432.17	432.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.90	587.90	45.00	45.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.90	587.90	45.00	45.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00
0.00	0.00	0.00	1,807.90	0.00	1,807.90	(1,807.90)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	206.67	0.00	206.67	(206.67)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,011.88	0.00	1,011.88	(1,011.88)	2,706.00	2,706.00	448.00	448.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	57.98
0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
0.00	0.00	0.00	3,726.45	0.00	3,726.45	(3,726.45)	2,998.00	2,998.00	955.98	955.98
0.00	0.00	0.00	3,726.45	0.00	3,726.45	(3,726.45)	3,585.90	3,585.90	1,000.98	1,000.98

Fund: 1GC068 - Theater Misc Gifts

Org Mgr: St. Louis, Susan W.

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	206.66	0.00	206.66	(206.66)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,271.93	0.00	2,271.93	(2,271.93)	0.00	0.00	6,498.25	6,498.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	101.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50	172.50
0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,850.00	1,850.00	0.00	0.00
0.00	0.00	0.00	3,228.59	0.00	3,228.59	(3,228.59)	4,180.00	4,180.00	7,772.00	7,772.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	3,800.47	0.00	3,800.47	(3,800.47)	4,180.00	4,180.00	9,352.26	9,352.26
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	464.10	0.00	464.10	(464.10)	1,280.00	1,280.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.79	1,377.79	0.00	0.00
0.00	0.00	0.00	464.10	0.00	464.10	(464.10)	2,657.79	2,657.79	275.00	275.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,500.00	2,500.00	3,000.00	3,000.00
0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,500.00	2,500.00	3,000.00	3,000.00
0.00	0.00	0.00	2,264.10	0.00	2,264.10	(2,264.10)	5,157.79	5,157.79	3,275.00	3,275.00

Fund: 1GC129 - Peterson-Carsey Outreach Fund

[illegible]

Org: UCTHDA - Theatre & Dance

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC142		0.00	0.00	0.00	5,485.49	0.00	5,485.49	(5,485.49)	1,250.00	1,250.00	4,271.80	4,271.80
Fund: 1GC182 - Michael O'Malley Theatre Scholarshi												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,450.00	0.00	5,450.00	(5,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,450.00	0.00	5,450.00	(5,450.00)	0.00	0.00	0.00	0.00
Total Fund: 1GC182		0.00	0.00	0.00	5,450.00	0.00	5,450.00	(5,450.00)	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	142,410.00	147,257.19	0.00	128,923.99	0.00	128,923.99	18,333.20	142,292.08	142,292.08	137,810.00	137,810.00
611F15	Fac Tenure Track AAUP (UNH)	521,930.00	554,526.00	0.00	554,526.10	0.00	554,526.10	(0.10)	520,886.67	520,886.67	453,390.00	453,390.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,000.01	5,415.41	0.00	5,415.41	(5,415.41)	6,184.63	6,184.63	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	21,400.35	0.00	21,400.35	(21,400.35)	21,000.47	21,000.47	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	38,438.00	38,438.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	9,820.69	0.00	9,820.69	(9,820.69)	13,830.02	13,830.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	400.00	0.00	0.00	0.00	0.00	400.00	250.00	250.00	50,865.00	46,765.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,999.92	2,999.92	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	109,910.00	113,386.78	12,718.87	113,386.69	0.00	113,386.69	0.09	109,271.44	109,271.44	105,474.46	105,474.46
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
617F10	Operating Staff	29,988.90	30,929.18	3,469.13	30,929.18	0.00	30,929.18	0.00	29,961.90	29,961.90	29,148.00	29,148.00
617PLG	Operating Staff-Longevity	0.00	0.00	208.20	1,642.13	0.00	1,642.13	(1,642.13)	1,226.24	1,199.43	1,165.92	1,165.92
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	11,000.00	0.00	12,025.00	0.00	12,025.00	(1,025.00)	0.00	0.00	300.00	300.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.42	3.42	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	3,376.39	0.00	3,376.39	623.61	4,077.25	4,077.25	3,421.77	3,421.77
61SNWS	College Work Study	0.00	1,760.00	16.87	3,658.23	0.00	3,658.23	(1,898.23)	2,848.73	2,848.73	2,389.72	2,389.72
Subtotal Account Pool: 61		808,838.90	863,259.15	18,413.08	885,104.16	0.00	885,104.16	(21,845.01)	858,932.77	858,905.96	823,402.87	819,302.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	321,695.56	338,439.66	6,535.47	331,166.37	0.00	331,166.37	7,273.29	320,463.93	320,463.93	268,554.38	268,554.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.49	4,225.47	0.00	4,225.47	(4,225.47)	4,165.59	4,165.59	7,708.53	7,364.13
Subtotal Account Pool: 65		321,695.56	338,439.66	6,720.96	335,391.84	0.00	335,391.84	3,047.82	324,629.52	324,629.52	276,262.91	275,918.51

Org: UCTHDA - Theatre & Dance

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	207.00	0.00	207.00	(207.00)	371.53	371.53	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.57	238.57
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.70	284.70	88.62	88.62
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	560.65	0.00	560.65	(560.65)	2,982.49	2,982.49	3,145.26	3,145.26
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	1,042.66	1,042.66
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,884.04	7,884.04	3,699.61	3,699.61
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322.03	1,322.03
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.40	232.40	3,414.87	3,414.87
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	270.00	585.00	0.00	585.00	(585.00)	828.46	828.46	1,172.50	1,172.50
710305	Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	399.00	399.00	3,000.00	3,000.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00	1,074.00	1,074.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.50	877.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	47.27	2,469.79	0.00	2,469.79	(2,469.79)	5,923.55	5,923.55	4,134.08	4,134.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,750.00	45,298.00	1,948.13	11,686.87	0.00	11,686.87	33,611.13	19,895.36	19,895.36	12,352.61	12,352.61
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	95.00	245.00	0.00	245.00	(245.00)	360.00	360.00	410.00	410.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	1,371.29	0.00	1,371.29	(1,371.29)	648.11	648.11	888.91	888.91
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.93	357.93
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	402.96	0.00	402.96	(402.96)	821.47	821.47	906.05	906.05
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.47	640.47
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	925.75	925.75	82.68	82.68
711126	Supplies-Photographic Supplies	0.00	0.00	152.00	2,109.60	0.00	2,109.60	(2,109.60)	1,413.60	1,413.60	1,741.00	1,741.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	4,503.82	4,503.82	3,266.87	3,266.87
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.90	1,543.90	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	528.82	0.00	528.82	(528.82)	843.63	843.63	244.37	244.37
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.80	401.80	96.36	96.36
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.22	198.22
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	44.30	44.60	0.00	44.60	(44.60)	9,999.09	9,999.09	150.00	150.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	141.14	5,076.52	0.00	5,076.52	(5,076.52)	5,574.70	5,574.70	15,456.64	15,456.64
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.08	558.08
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	60.55	1,546.40	0.00	1,546.40	(1,546.40)	2,700.26	2,700.26	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.55	1,653.55	2,594.99	2,594.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	51.50	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	329.15	0.00	329.15	(329.15)	467.87	467.87	292.27	292.27
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.95	11.95	36.70	36.70
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	550.65	0.00	550.65	(550.65)	1,672.80	1,672.80	1,434.39	1,434.39
0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	50.00	50.00	30.00	30.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	71.00	0.00	71.00	(71.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	901.00	0.00	901.00	(901.00)	901.00	901.00	2,901.00	2,901.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.21	1,717.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.05	8.05	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	550.00	550.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	781.99	9,383.88	0.00	9,383.88	(9,383.88)	9,362.17	9,362.17	8,905.30	8,905.30
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
0.00	0.00	82.86	960.82	0.00	960.82	(960.82)	951.21	951.21	672.58	672.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.42	791.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.01	275.01
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	49.00	49.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,037.50	1,037.50	0.00	1,037.50	(1,037.50)	28.08	28.08	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,051.88	2,925.71	0.00	2,925.71	(2,925.71)	1,995.95	1,995.95	2,811.48	2,811.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00							

Org: UCTHDA - Theatre & Dance

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		1,183,284.46	1,247,496.81	30,846.66	1,264,692.21	0.00	1,264,692.21	(17,195.40)	1,273,785.08	1,273,758.27	1,184,747.02	1,180,302.62
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,361.00	6,833.00	0.00	6,833.00	(6,833.00)	528.00	528.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,571.00)	1,529.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	572.35	0.00	572.35	(572.35)	0.00	(572.35)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.00	2,571.00
Subtotal Account Pool: 61		0.00	0.00	7,361.00	7,405.35	0.00	7,405.35	(7,405.35)	528.00	(44.35)	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	618.32	573.97	0.00	573.97	(573.97)	44.35	44.35	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	618.32	573.97	0.00	573.97	(573.97)	44.35	44.35	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	7,979.32	7,979.32	0.00	7,979.32	(7,979.32)	572.35	(0.00)	0.00	0.00
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Account Pool: 71 - Support												
7111	Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XC003		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Account Pool: 71 - Support												
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00
Total Fund: 1XC007		959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12
Org Lvl 3/Org/Fund Summary for College of Liberal Arts

Total Org: UCTHDA	1,184,243.46	1,248,455.81	38,825.98	1,300,233.10	0.00	1,300,233.10	(51,777.29)	1,290,958.01	1,290,358.85	1,256,771.33	1,252,326.93
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[illegible]

Org: UCTHTR - University Theatre

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,650.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	750.00	0.00	750.02	0.00	750.02	(0.02)	3,175.02	3,175.02	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.39	0.00	33.39	(33.39)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	183.75	2,343.75	0.00	2,343.75	(343.75)	2,520.00	2,520.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	26.25	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	1,377.50	4,376.25	0.00	4,376.25	(2,376.25)	3,292.50	3,292.50	6,156.25	6,156.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50
Subtotal Account Pool: 61		4,000.00	6,400.00	1,587.50	9,179.66	0.00	9,179.66	(2,779.66)	8,987.52	8,987.52	11,871.75	11,871.75
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	139.00	15.44	401.30	0.00	401.30	(262.30)	478.41	478.41	478.80	478.80
Subtotal Account Pool: 65		0.00	139.00	15.44	401.30	0.00	401.30	(262.30)	478.41	478.41	478.80	478.80

Org: UCTHTR - University Theatre

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	154.44	0.00	154.44	(154.44)	12.96	12.96	810.00	810.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.84	389.84
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,700.00	0.00	4,700.00	(4,700.00)	3,736.00	3,736.00	250.00	250.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	983.62	0.00	983.62	(983.62)	2,954.48	2,954.48	2,895.22	2,895.22
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,700.00	27,948.00	615.07	5,943.06	0.00	5,943.06	22,004.94	2,601.79	2,601.79	6,360.07	6,360.07
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	512.75	14,417.42	0.00	14,417.42	(14,417.42)	9,733.59	9,733.59	9,518.33	9,518.33
711114	Supplies-Lights & Lighting	0.00	0.00	138.90	860.69	0.00	860.69	(860.69)	3,504.57	3,504.57	4,941.73	4,941.73
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.78)	(165.78)
711118	Supplies-Props	0.00	0.00	183.02	5,407.61	0.00	5,407.61	(5,407.61)	4,550.07	4,550.07	4,357.48	4,357.48
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	38.54	12,839.53	0.00	12,839.53	(12,839.53)	16,261.05	16,261.05	14,514.17	14,514.17
711122	Supplies-Sound & Music	0.00	0.00	5.99	817.42	0.00	817.42	(817.42)	2,847.00	2,847.00	1,455.09	1,455.09
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	854.00	0.00	854.00	(854.00)	1,305.00	1,305.00	965.50	965.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	89.16	0.00	89.16	(89.16)	3,365.94	3,365.94	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.98	9.98	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.84	210.84
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	83.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	314.92	8,886.02	0.00	8,886.02	(8,886.02)	10,234.17	10,234.17	8,216.42	8,216.42
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.20	2,876.06	0.00	2,876.06	(2,876.06)	5,903.92	5,903.92	4,917.10	4,917.10
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,653.55)	(1,653.55)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	50.75	50.75	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	724.62	0.00	724.62	(724.62)	629.96	629.96	647.63	647.63
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.44	10.44	237.10	237.10
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,395.19	0.00	2,395.19	(2,395.19)	1,774.06	1,774.06	1,444.24	1,444.24
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	1,700.55	0.00	1,700.55	(1,700.55)	0.00	0.00	0.00	0.00

Org: UCTHTR - University Theatre

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
716018	Maint & Repairs-Maint Agreements	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	952.56	952.56
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.85	197.85
716086	Maintenance and Repairs-Scanning	0.00	0.00	0.00	(82.50)	0.00	(82.50)	82.50	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	15.91	668.77	0.00	668.77	(668.77)	508.73	508.73	526.53	526.53
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	2,635.00	2,635.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,800.00	0.00	5,800.00	(5,800.00)	4,315.00	4,315.00	2,442.20	2,442.20
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	4,010.00	4,010.00	6,105.34	6,105.34
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.05	447.05
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.48	17.76	0.00	17.76	(17.76)	17.76	17.76	17.76	17.76
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(115.50)	0.00	(115.50)	115.50	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	66.94	66.94
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(108.00)	0.00	(108.00)	108.00	(1,477.50)	(1,477.50)	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,461.20	0.00	3,461.20	(3,461.20)	3,519.13	3,519.13	4,044.40	4,044.40
71C205	Loan Funds-P&I CancI-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.50	302.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	71,000.00	71,000.00	138.54	4,048.05	0.00	4,048.05	66,951.95	3,802.71	3,802.71	9,048.45	9,048.45
71CZ05	Other Exp-Royalties	0.00	0.00	170.00	6,069.39	0.00	6,069.39	(6,069.39)	3,926.39	3,926.39	3,440.00	3,440.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
Subtotal Account Pool: 71		75,700.00	98,948.00	2,636.32	90,234.06	0.00	90,234.06	8,713.94	90,478.40	90,478.40	97,476.06	97,476.06
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	3,186.00	3,186.00	4,535.00	4,535.00
Subtotal Account Pool: 74		0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	3,186.00	3,186.00	4,535.00	4,535.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(1,987.50)	0.00	(1,987.50)	1,987.50	0.00	0.00	0.00	0.00
760086	Theater Usage	0.00	0.00	(15,320.00)	(14,930.00)	0.00	(14,930.00)	14,930.00	(9,006.75)	(9,006.75)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	(15,320.00)	(16,917.50)	0.00	(16,917.50)	16,917.50	(9,006.75)	(9,006.75)	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	(633.00)	0.00	(633.64)	0.00	(633.64)	0.64	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		0.00	(633.00)	0.00	(633.64)	0.00	(633.64)	0.64	0.00	0.00	5,000.00	5,000.00
Total Fund: 1UC000		79,700.00	109,854.00	(11,080.74)	87,263.88	0.00	87,263.88	22,590.12	94,123.58	94,123.58	119,361.61	119,361.61

Org Mgr: St. Louis, Susan W.

		<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>			<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>		
		<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>
Fund: 1UCPPD - COLA General Prepaids												
Account Pool: 71 - Support												
71CZ05	Other Exp-Royalties	0.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00
Total Fund: 1UCPPD		0.00	3,075.00	0.00	0.00	0.00	0.00	3,075.00	0.00	0.00	0.00	0.00
Total Org: UCTHTR		79,700.00	112,929.00	(11,080.74)	87,263.88	0.00	87,263.88	25,665.12	94,123.58	94,123.58	119,361.61	119,361.61

Org: UCTJAZ - Traditional Jazz Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC016 - Humanities Ctr Project Account												
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DC016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DC045 - Clark Terry/UNH Festival												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	333.33	2,999.94	0.00	2,999.94	(2,999.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	333.33	2,999.94	0.00	2,999.94	(2,999.94)	0.00	0.00	1,400.00	1,400.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.01	252.12	0.00	252.12	(252.12)	0.00	0.00	117.60	117.60
Subtotal Account Pool: 65		0.00	0.00	28.01	252.12	0.00	252.12	(252.12)	0.00	0.00	117.60	117.60
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.16	737.16	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,042.40	0.00	1,042.40	(1,042.40)	2,362.84	2,362.84	833.00	833.00
711000	Purchasing Cards	0.00	0.00	0.00	2,660.99	0.00	2,660.99	(2,660.99)	4,313.24	4,313.24	5,855.51	5,855.51
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	820.95	0.00	820.95	(820.95)	4,363.11	4,363.11	389.90	389.90
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.06	222.06
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	56.25	108.75	0.00	108.75	(108.75)	142.50	142.50	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,500.00	3,631.87	0.00	3,631.87	(3,631.87)	1,488.80	1,488.80	14,665.00	14,665.00
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.30	954.30
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	13,550.00	13,550.00	3,200.00	3,200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.85	885.85	849.58	849.58
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	3,557.00	3,907.00	0.00	3,907.00	(3,907.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71		0.00	0.00	5,113.25	16,921.96	0.00	16,921.96	(16,921.96)	27,953.50	27,953.50	27,880.85	27,880.85

Org: UCTJAZ - Traditional Jazz Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC045 - Clark Terry/UNH Festival										
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	108.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	108.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00
Total Fund: 1DC045										
0.00	0.00	5,582.59	20,282.02	0.00	20,282.02	(20,282.02)	27,953.50	27,953.50	29,398.45	29,398.45
Fund: 1GC016 - Traditional Jazz Programming F										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	338.59	0.00	338.59	(338.59)	69.47	69.47	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	755.24	0.00	755.24	(755.24)	1,055.23	1,055.23	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,093.83	0.00	1,093.83	(1,093.83)	1,124.70	1,124.70	4,000.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.88	0.00	91.88	(91.88)	94.48	94.48	336.01
Subtotal Account Pool: 65		0.00	0.00	91.88	0.00	91.88	(91.88)	94.48	94.48	336.01

Org: UCTJAZ - Traditional Jazz Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.05	459.05	268.96	268.96
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	456.41	0.00	456.41	(456.41)	94.12	94.12	854.50	854.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,588.47	0.00	1,588.47	(1,588.47)	573.20	573.20	2,544.00	2,544.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	35.37	11,213.96	0.00	11,213.96	(11,213.96)	8,691.63	8,691.63	10,718.67	10,718.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	441.00	1,238.41	0.00	1,238.41	(1,238.41)	266.61	266.61	526.27	526.27
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	549.10	7,534.90	0.00	7,534.90	(7,534.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,219.76	0.00	1,219.76	(1,219.76)	1,211.92	1,211.92	1,066.75	1,066.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	690.76	0.00	690.76	(690.76)	478.11	478.11	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.54	679.54
714020	Postage-Labeling	0.00	0.00	0.00	419.07	0.00	419.07	(419.07)	407.22	407.22	240.69	240.69
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.01	1,375.01
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	45.00	483.75	0.00	483.75	(483.75)	7,022.27	7,022.27	5,753.95	5,753.95
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,585.00	0.00	4,585.00	(4,585.00)	23,600.00	23,600.00	6,078.12	6,078.12
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	18,250.00	0.00	18,250.00	(18,250.00)	9,930.00	9,930.00	28,100.00	28,100.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.34	62.76	0.00	62.76	(62.76)	165.78	165.78	290.64	290.64
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.86	0.00	237.86	(237.86)	0.00	0.00	5.98	5.98
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,070.81	47,981.11	0.00	47,981.11	(47,981.11)	53,899.91	53,899.91	58,503.08	58,503.08
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC016		0.00	0.00	1,070.81	49,166.82	0.00	49,166.82	(49,166.82)	55,119.09	55,119.09	62,839.09	62,839.09

Fund: 1UC000 - COLA Educational and General

Account Pool: 71 - Support

Org: UCTJAZ - Traditional Jazz Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCTJAZ										
		0.00	0.00	6,653.40	69,448.84	0.00	69,448.84	(69,448.84)	83,072.59	83,072.59
									92,237.54	92,237.54

Org: UCTryp - Theatre Resources for Youth Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.00	1,275.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	140.00	140.00	0.00	140.00	(140.00)	0.00	0.00	1,025.00	1,025.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,300.00	4,442.74	0.00	4,442.74	(4,442.74)	4,220.01	4,220.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,299.00	7,299.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.51	9.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,066.50	0.00	6,066.50	(6,066.50)	10,130.00	10,130.00	3,317.50	3,317.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.15	47.15	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,380.00	9,857.50	0.00	9,857.50	(9,857.50)	13,755.00	13,755.00	12,656.50	12,656.50
61SNWS	College Work Study	0.00	0.00	900.00	1,098.00	0.00	1,098.00	(1,098.00)	1,183.50	1,183.50	1,987.00	1,987.00
Subtotal Account Pool: 61		0.00	0.00	6,720.00	21,604.74	0.00	21,604.74	(21,604.74)	30,620.17	30,620.17	26,285.00	26,285.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	372.96	894.53	0.00	894.53	(894.53)	1,313.31	1,313.31	977.88	977.88
Subtotal Account Pool: 65		0.00	0.00	372.96	894.53	0.00	894.53	(894.53)	1,313.31	1,313.31	977.88	977.88

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	96.23	0.00	96.23	(96.23)	341.97	341.97	415.63	415.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	500.00	135.98	1,848.69	0.00	1,848.69	(1,348.69)	1,017.62	1,017.62	1,230.04	1,230.04
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	127.50	127.50	205.00	205.00
0.00	0.00	55.00	565.00	0.00	565.00	(565.00)	200.00	200.00	100.00	100.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00
0.00	0.00	0.00	516.40	0.00	516.40	(516.40)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.71	777.71
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	724.95	1,793.92	0.00	1,793.92	(1,793.92)	2,459.96	2,459.96	2,836.25	2,836.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	125.00	125.00
0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	465.99	465.99	499.03	499.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.96	399.96	0.00	0.00
0.00	0.00	0.00	874.57	0.00	874.57	(874.57)	251.89	251.89	385.81	385.81
0.00	0.00	0.00	28.88	0.00	28.88	(28.88)	21.35	21.35	278.28	278.28
0.00	0.00	0.00	941.01	0.00	941.01	(941.01)	1,247.50	1,247.50	785.50	785.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.75	44.75	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,966.60	0.00	2,966.60	(2,966.60)	3,498.73	3,498.73	6,014.31	6,014.31
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	70.52	895.25	0.00	895.25	(895.25)	1,561.77	1,561.77	2,066.25	2,066.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	104.50	495.16	0.00	495.16	(495.16)	474.28	474.28	483.64	483.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.23	18.23	27.84	27.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	151.13	0.00	151.13	(151.13)	233.65	233.65	0.00	0.00
0.00	0.00	1,270.45	3,260.14	0.00	3,260.14	(3,260.14)	1,826.32	1,826.32	1,466.03	1,466.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00							

Org: UCTryp - Theatre Resources for Youth Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Account Pool: 71 - Support												
71C615	Insurance-Vehicle	0.00	0.00	0.00	400.38	0.00	400.38	(400.38)	386.36	386.36	528.10	528.10
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	604.00	0.00	604.00	(604.00)	392.16	392.16	928.40	928.40
71CZ05	Other Exp-Royalties	0.00	0.00	370.00	2,490.00	0.00	2,490.00	(2,490.00)	2,005.00	2,005.00	1,593.43	1,593.43
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.55	343.55	0.00	0.00
Subtotal Account Pool: 71		0.00	500.00	2,913.73	22,397.43	0.00	22,397.43	(21,897.43)	24,258.81	24,258.81	27,914.12	27,914.12
Total Fund: 1DC046		0.00	500.00	10,006.69	44,896.70	0.00	44,896.70	(44,396.70)	56,192.29	56,192.29	55,177.00	55,177.00
Fund: 1GC051 - Try Special Gifts												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.35	31.35	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.12	148.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.35	31.35	148.12	148.12
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GC051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.35	31.35	148.12	148.12
Fund: 1GC129 - Peterson-Carsey Outreach Fund												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.93	110.93	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.93	110.93	0.00	0.00
Total Fund: 1GC129		0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.93	110.93	0.00	0.00
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.54	183.54	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(397.12)	(397.12)	248.20	248.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213.58)	(213.58)	248.20	248.20
Total Fund: 1UC000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(213.58)	(213.58)	248.20	248.20
Total Org: UCTryp		0.00	500.00	10,006.69	44,896.70	0.00	44,896.70	(44,396.70)	56,120.99	56,120.99	55,573.32	55,573.32

Org Mgr: St. Louis, Susan W.

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Org: UCWCTR - University Writing Center

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UCWCTR	0.00	428.82	0.00	428.82	0.00	428.82	0.00	0.00	0.00	0.00

Org: UCWS00 - Women's Studies Program

Org Mgr: St. Louis, Susan W.

[illegible]

Org: UCWS00 - Women's Studies Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC122 - The History of Women at UNH										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.22	24.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.63	2,721.63
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.85	2,745.85
Total Fund: 1GC122										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.85	2,745.85
Fund: 1UC000 - COLA Educational and General										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	28,000.05	28,000.05	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	152,475.00	160,915.00	0.00	133,894.80	0.00	98,177.03	98,177.03	59,453.90	59,453.90
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,000.01	2,883.84	0.00	3,120.04	3,120.04	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	39,000.87	0.00	27,000.60	27,000.60	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,540.00	0.00	4,740.00	4,740.00	71,320.00	71,320.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.08	0.00	12,000.39	12,000.39	13,000.00	13,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	6,000.12	6,000.12	0.00	0.00
617F10	Operating Staff	23,969.59	24,607.63	2,512.87	24,436.12	0.00	23,687.11	23,687.11	22,896.00	22,896.00
617PLG	Operating Staff-Longevity	0.00	0.00	50.34	489.52	0.00	484.11	473.59	221.01	221.01
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.50	549.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,000.00	3,000.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
61SNWS	College Work Study	0.00	(1,120.00)	46.20	1,864.11	0.00	2,522.18	2,522.18	863.23	863.23
Subtotal Account Pool: 61		179,444.59	187,402.63	3,609.42	207,509.34	0.00	205,815.63	205,805.11	168,303.64	168,303.64
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	70,577.84	74,209.05	1,014.14	63,341.44	0.00	59,851.58	59,851.58	30,469.44	30,469.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.24	3,974.59	0.00	4,481.09	4,481.09	7,147.62	7,147.62
Subtotal Account Pool: 65		70,577.84	74,209.05	1,102.38	67,316.03	0.00	64,332.67	64,332.67	37,617.06	37,617.06

Org: UCWS00 - Women's Studies Program

Org Mgr: St. Louis, Susan W.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	347.25	2,804.40	0.00	2,804.40	(2,804.40)	1,536.04	1,536.04	547.80	547.80
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.69	301.69	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.80	91.80
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	312.81	4,170.22	0.00	4,170.22	(4,170.22)	7,181.49	7,181.49	4,407.38	4,407.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,259.00	12,379.00	243.61	445.00	0.00	445.00	11,934.00	774.35	861.35	423.98	423.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	79.95	79.95
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(2.74)	0.00	(2.74)	2.74	656.86	656.86	(155.50)	(155.50)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	66.13	324.60	0.00	324.60	(324.60)	291.05	291.05	352.78	352.78
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	300.00	300.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	375.00	375.00	1,156.00	1,156.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	229.91	2,835.77	0.00	2,835.77	(2,835.77)	3,005.52	3,005.52	1,960.80	1,960.80
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	560.00	560.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.48	82.45	0.00	82.45	(82.45)	115.91	115.91	162.89	162.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.30	0.00	13.30	(13.30)	446.00	446.00	1,014.66	1,014.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	43.33	50.00	50.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.38	74.38
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,259.00	12,379.00	1,201.19	11,228.00	0.00	11,228.00	1,151.00	15,705.24	15,792.24	10,654.92	10,654.92
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UC000		261,281.43	273,990.68	5,912.99	286,053.37	0.00	286,053.37	(12,062.69)	285,853.54	285,930.02	216,575.62	216,575.62

Org: UCWS00 - Women's Studies Program

Org Mgr: St. Louis, Susan W.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids										
Account Pool: 61 - Salaries and Wages										
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(1,430.00)	0.00	(1,430.00)	1,430.00	4,100.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,286.00)	(1,286.00)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	1,550.12	0.00	1,550.12	(1,550.12)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.00	1,286.00
Subtotal Account Pool: 61		0.00	0.00	0.00	120.12	0.00	120.12	(120.12)	4,100.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(120.12)	0.00	(120.12)	120.12	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	(120.12)	0.00	(120.12)	120.12	0.00	0.00
Total Fund: 1UCPPD		0.00	0.00	0.00	(0.00)	0.00	(0.00)	0.00	4,100.00	0.00
Total Org: UCWS00		261,281.43	273,990.68	5,912.99	286,053.37	0.00	286,053.37	(12,062.69)	290,428.33	288,954.69
Total Org Lvl 3: UCCOLA		65,738,276.16	67,279,191.90	8,566,419.21	69,591,489.37	246,073.60	69,837,562.97	(2,558,371.07)	67,315,570.19	67,023,723.54
									64,393,451.49	64,279,516.36

Org: UD0AID - CEPS Graduate Financial Aid

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	183,570.00	183,570.00	0.00	169,849.75	0.00	169,849.75	13,720.25	179,801.50	179,801.50	187,796.50	187,796.50
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.09	34.09
721115	Asstship-Grad TW	1,316,627.00	1,316,627.00	3,922.25	1,171,845.00	0.00	1,171,845.00	144,782.00	1,289,600.50	1,289,600.50	1,123,729.50	1,122,982.50
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	316,959.00	316,959.00	(444.00)	334,263.10	0.00	334,263.10	(17,304.10)	310,453.00	310,453.00	310,588.15	310,588.15
721155	Asstship-Tuition Waiver	0.00	0.00	3,797.52	9,469.27	0.00	9,469.27	(9,469.27)	0.00	0.00	3,999.50	3,999.50
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(1,029.00)	0.00	(1,029.00)	1,029.00	0.00	0.00	(9,412.50)	(9,412.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(169.50)	58,907.00	0.00	58,907.00	(58,907.00)	26,552.25	26,552.25	0.00	0.00
Subtotal Account Pool: 72		1,817,156.00	1,817,156.00	7,106.27	1,743,305.12	0.00	1,743,305.12	73,850.88	1,806,407.25	1,806,407.25	1,616,735.24	1,615,988.24
Total Fund: 1UD000		1,817,156.00	1,817,156.00	7,106.27	1,743,305.12	0.00	1,743,305.12	73,850.88	1,806,407.25	1,806,407.25	1,616,735.24	1,615,988.24
Total Org: UD0AID		1,817,156.00	1,817,156.00	7,106.27	1,743,305.12	0.00	1,743,305.12	73,850.88	1,806,407.25	1,806,407.25	1,616,735.24	1,615,988.24

Org: UD0BSC - CEPS Business Service Ctr

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD025 - ACS Nerm 2001 Conference										
Account Pool: 71 - Support										
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	111,730.00	118,152.69	13,489.99	117,244.55	908.14	106,691.62	106,691.62	93,820.00	93,820.00
617F10	Operating Staff	195,224.95	201,625.79	18,203.23	169,784.28	31,841.51	185,092.93	185,092.93	178,928.36	178,928.36
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	477.09	4,182.44	(4,182.44)	4,290.19	4,206.01	3,038.46	3,038.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,069.44	1,849.45	(1,849.45)	430.08	430.08	582.83	582.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	1,082.55	1,082.55	0.00	0.00
Subtotal Account Pool: 61		306,954.95	319,778.48	33,239.75	295,060.72	0.00	295,060.72	24,717.76	297,587.37	297,503.19
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	122,781.98	127,911.38	12,789.91	114,924.12	0.00	114,924.12	12,987.26	116,245.06	116,245.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.91	674.60	0.00	674.60	(674.60)	487.54	487.54
Subtotal Account Pool: 65		122,781.98	127,911.38	12,919.82	115,598.72	0.00	115,598.72	12,312.66	116,732.60	116,732.60
									101,220.90	101,220.90

Org: UD0BSC - CEPS Business Service Ctr

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	7.30
710100	Out-of-State Travel	0.00	0.00	17.00	1,558.79	0.00	1,558.79	(1,558.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,290.00	0.00	2,290.00	(2,290.00)	0.00	0.00	165.67	165.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(10,406.63)	442.67	0.00	442.67	(442.67)	(539.91)	(539.91)	(4,391.83)	(4,391.83)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	181.43	3,351.82	0.00	3,351.82	(1,351.82)	3,003.86	3,003.86	5,575.67	5,575.67
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	335.50	0.00	335.50	(335.50)	2,218.90	2,218.90	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	30.08	0.00	30.08	(30.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	204.48	0.00	204.48	(204.48)	(258.44)	(258.44)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	404.35	0.00	404.35	(404.35)	614.62	614.62	473.35	473.35
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.95)	(59.95)
716110	Rentals-Copier	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	(16.81)	(16.81)	22.05	22.05
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.84	0.00	127.84	(127.84)	204.22	204.22	26.01	26.01
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	11,000.00	(10,208.20)	8,912.03	0.00	8,912.03	2,087.97	6,226.44	6,226.44	1,818.27	1,818.27
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		434,736.93	458,689.86	35,951.37	419,571.47	0.00	419,571.47	39,118.39	420,546.41	420,462.23	379,408.82	379,408.82
Total Org: UD0BSC		434,736.93	458,689.86	35,951.37	419,571.47	0.00	419,571.47	39,118.39	420,546.41	420,462.23	379,408.82	379,408.82

Org: UD0PPB - UNH-CEPS-HR Bud Control

Org Mgr: Roberts, Katherine M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD117		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	(4,609.52)	(4,609.52)	0.00	0.00	0.00	(4,609.52)	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	(43,063.84)	0.00	0.00	0.00	(43,063.84)	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	(585,971.38)	0.00	0.00	0.00	(585,971.38)	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(8,371.73)	0.00	0.00	0.00	(8,371.73)	0.00	0.00	0.00
615F10	PAT	0.00	(78,690.73)	0.00	0.00	0.00	(78,690.73)	0.00	0.00	0.00
617F10	Operating Staff	0.00	(17,450.51)	0.00	0.00	0.00	(17,450.51)	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	25,077.42	0.00	0.00	0.00	25,077.42	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	24,165.23	0.00	0.00	0.00	24,165.23	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	9,658.61	0.00	0.00	0.00	9,658.61	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	560,893.96	0.00	0.00	0.00	560,893.96	0.00	0.00	0.00
61U14G	AA General Increase	0.00	6,358.85	0.00	0.00	0.00	6,358.85	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	2,012.88	0.00	0.00	0.00	2,012.88	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	22,387.11	0.00	0.00	0.00	22,387.11	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	6,658.98	0.00	0.00	0.00	6,658.98	0.00	0.00	0.00
61U17G	OS General Increase	0.00	12,399.71	0.00	0.00	0.00	12,399.71	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	4,592.92	0.00	0.00	0.00	4,592.92	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	9,240.00	0.00	0.00	0.00	9,240.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	8,114.64	0.00	0.00	0.00	8,114.64	0.00	0.00	0.00
61U220	Operating Staff	0.00	457.88	0.00	0.00	0.00	457.88	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,609.52)	(46,139.52)	0.00	0.00	0.00	(46,139.52)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(61,842.00)	(78,454.01)	0.00	0.00	0.00	(78,454.01)	0.00	0.00	0.00
Subtotal Account Pool: 65		(61,842.00)	(78,454.01)	0.00	0.00	0.00	(78,454.01)	0.00	0.00	0.00
Total Fund: 1UD000		(66,451.52)	(124,593.53)	0.00	0.00	0.00	(124,593.53)	0.00	0.00	0.00
Total Org: UD0PPB		(66,451.52)	(124,593.53)	0.00	0.00	0.00	(124,593.53)	0.00	0.00	0.00

Org: UD0RCM - CEPS RCM Allocations

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(199.08)	(199.08)	(1,353.26)	(199.08)	0.00	(199.08)	0.00	199.08	199.08	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(199.08)	(199.08)	(1,353.26)	(199.08)	0.00	(199.08)	0.00	199.08	199.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(79.63)	(79.63)	(541.30)	(79.63)	0.00	(79.63)	0.00	79.63	79.63	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(79.63)	(79.63)	(541.30)	(79.63)	0.00	(79.63)	0.00	79.63	79.63	0.00	0.00
Total Fund: 15CDUS		(278.71)	(278.71)	(1,894.56)	(278.71)	0.00	(278.71)	0.00	278.71	278.71	0.00	0.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	17,572.99	0.00	17,572.99	(17,572.99)	3,165.06	3,165.06	7,427.83	7,427.83
722110	RCM-Fin Aid Alloc-Undergrad	6,506,544.00	6,506,544.00	3,085,339.00	6,391,116.81	0.00	6,391,116.81	115,427.19	6,116,115.00	6,116,115.00	5,563,245.00	5,563,245.00
Subtotal Account Pool: 72		6,506,544.00	6,506,544.00	3,085,339.00	6,408,689.80	0.00	6,408,689.80	97,854.20	6,119,280.06	6,119,280.06	5,570,672.83	5,570,672.83
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	4,546,623.00	4,546,623.00	378,885.00	4,546,623.00	0.00	4,546,623.00	0.00	4,315,764.00	4,315,764.00	4,120,800.00	4,120,800.00
760105	RCM-Facilities Assessment	3,542,043.00	3,542,043.00	295,170.00	3,542,043.00	0.00	3,542,043.00	0.00	3,342,196.00	3,342,196.00	3,206,699.00	3,206,699.00
760110	RCM-Academic Affairs Assessment	2,856,716.00	2,856,716.00	238,060.00	2,856,716.00	0.00	2,856,716.00	0.00	2,575,442.00	2,575,442.00	2,413,928.00	2,413,928.00
760135	RCM- Gen Assessment Surcharge	15,497.00	15,497.00	1,291.00	15,497.00	0.00	15,497.00	0.00	30,599.00	30,599.00	0.00	0.00
Subtotal Account Pool: 76		10,960,879.00	10,960,879.00	913,406.00	10,960,879.00	0.00	10,960,879.00	0.00	10,264,001.00	10,264,001.00	9,741,427.00	9,741,427.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,320.00	342,320.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,852.00	114,852.00
8O1072	NonMand Tran Out-CPS revenue	477.00	477.00	0.00	477.00	0.00	477.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		477.00	477.00	0.00	477.00	0.00	477.00	0.00	0.00	0.00	457,172.00	457,172.00
Total Fund: 1UD000		17,467,900.00	17,467,900.00	3,998,745.00	17,370,045.80	0.00	17,370,045.80	97,854.20	16,383,281.06	16,383,281.06	15,769,271.83	15,769,271.83
Total Org: UD0RCM		17,467,621.29	17,467,621.29	3,996,850.44	17,369,767.09	0.00	17,369,767.09	97,854.20	16,383,559.77	16,383,559.77	15,769,271.83	15,769,271.83

Total Fund: 1UD000

Total Org: UD0RCM

[illegible]

Fund: 1GD098 - Illumination Engineering Gifts

[illegible]

[illegible]

Org Mgr: Draper, Ralph W

[illegible]

[illegible]

Org Mgr: Draper, Ralph W

[illegible]

Org: UDBERD - PI Ralph Draper

Org Mgr: Draper, Ralph W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRD0 - PI Ralph Draper										
Account Pool: 71 - Support										
71	Support	0.00	208.24	0.00	0.00	0.00	208.24	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	208.24	0.00	0.00	0.00	208.24	0.00	0.00	0.00
Total Fund: 1DDRD0		0.00	208.24	0.00	0.00	0.00	208.24	0.00	0.00	0.00
Total Org: UDBERD		0.00	208.24	0.00	0.00	0.00	208.24	0.00	0.00	14,802.57

14,802.57

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

[illegible]

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD026 - RMRC Conference												
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.18	411.18	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,166.43	12,166.43	2,432.39	2,432.39
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,727.61	13,727.61	2,432.39	2,432.39
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,660.00)	(2,660.00)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,660.00)	(2,660.00)
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Total Fund: 1DD026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,227.61	15,227.61	(227.61)	(227.61)

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,438.53	0.00	1,438.53	(1,438.53)	1,019.93	1,019.93	5,102.31	5,102.31
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	450.00	450.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,622.89	0.00	5,622.89	(5,622.89)	3,546.48	3,546.48	6,700.40	6,700.40
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	32.90	4,763.69	0.00	4,763.69	(4,763.69)	4,667.42	4,667.42	5,553.53	5,553.53
711200	Research Supplies	0.00	0.00	0.00	57.21	0.00	57.21	(57.21)	0.00	0.00	27.15	27.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.15	0.00	50.15	(50.15)	53.55	53.55	163.57	163.57
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,514.00	0.00	1,514.00	(1,514.00)	70.54	70.54	1,068.32	1,068.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.50	712.50	2,059.00	2,059.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.29	0.00	37.29	(37.29)	85.55	85.55	100.44	100.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	379.46	0.00	379.46	(379.46)	574.51	574.51	567.87	567.87
Subtotal Account Pool: 71		0.00	0.00	32.90	14,363.22	0.00	14,363.22	(14,363.22)	11,270.48	11,270.48	21,792.59	21,792.59
Total Fund: 1DD027		0.00	0.00	32.90	14,363.22	0.00	14,363.22	(14,363.22)	11,270.48	11,270.48	21,792.59	21,792.59
Fund: 1DD030 - CIE Job Fair												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.06	1,407.06
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.06	1,407.06
Total Fund: 1DD030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.06	1,407.06
Fund: 1DD039 - Engineers Without Borders												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	5.03	0.00	5.03	(5.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	575.00	575.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,376.14	0.00	8,376.14	(8,376.14)	5,777.86	5,777.86	3,430.83	3,430.83
711100	Supplies-General	0.00	0.00	348.50	5,081.78	0.00	5,081.78	(5,081.78)	1,988.78	1,988.78	(3.41)	(3.41)
713000	Printing & Copying-General	0.00	0.00	0.00	107.84	0.00	107.84	(107.84)	64.61	64.61	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	282.20	0.00	282.20	(282.20)	23.00	23.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.91	0.00	80.91	(80.91)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	55.61	0.00	55.61	(55.61)	0.00	0.00	0.00	0.00

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD039 - Engineers Without Borders										
Account Pool: 71 - Support										
Subtotal Account Pool: 71										
0.00	0.00	348.50	14,089.51	0.00	14,089.51	(14,089.51)	8,729.25	8,729.25	3,442.42	3,442.42
Total Fund: 1DD039										
0.00	0.00	348.50	14,089.51	0.00	14,089.51	(14,089.51)	8,729.25	8,729.25	3,442.42	3,442.42
Fund: 1DD314 - PI Internal Research Support										
Account Pool: 71 - Support										
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.05	1,998.05
Subtotal Account Pool: 7Z										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.05	1,998.05
Total Fund: 1DD314										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.05	1,998.05
Fund: 1GD037 - W. Weaver Memorial Scholarship										
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	6,000.00	6,000.00	10,500.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	6,000.00	6,000.00	10,500.00	10,500.00
Total Fund: 1GD037										
0.00	0.00	0.00	14,000.00	0.00	14,000.00	(14,000.00)	6,000.00	6,000.00	10,500.00	10,500.00
Fund: 1GD045 - Civil Eng Gift Acct										
Account Pool: 71 - Support										
710100 Out-of-State Travel	0.00	0.00	0.00	566.00	0.00	566.00	(566.00)	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	1,601.52	1,601.52	0.00	1,601.52	(1,601.52)	0.00	0.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	1,601.52	3,417.52	0.00	3,417.52	(3,417.52)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	300.00	300.00	850.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	300.00	300.00	850.00	850.00
Total Fund: 1GD045										
0.00	0.00	1,601.52	4,017.52	0.00	4,017.52	(4,017.52)	300.00	300.00	850.00	850.00
Fund: 1GD059 - Leroy F Johnson Schol Fund										
Account Pool: 72 - Student and/or Participant Support										
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	11,500.00	11,500.00	12,000.00
Subtotal Account Pool: 72										
0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	11,500.00	11,500.00	12,000.00	12,000.00

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD059 - Leroy F Johnson Schol Fund												
Total Fund: 1GD059		0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	11,500.00	11,500.00	12,000.00	12,000.00
Fund: 1GD082 - NH Municipal Eng Council Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Total Fund: 1GD082		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,600.00	1,600.00
Fund: 1GD090 - Charlie George Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Total Fund: 1GD090		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Fund: 1GD103 - Raymond Krainski Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	5,100.00	5,100.00	5,199.00	5,199.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	5,100.00	5,100.00	5,199.00	5,199.00
Total Fund: 1GD103		0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	5,100.00	5,100.00	5,199.00	5,199.00
Fund: 1GD136 - SFC Engineering Company												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Total Fund: 1GD136		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(87,045.04)	0.00	0.00	0.00	0.00	(87,045.04)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,163,624.06	1,230,509.36	0.00	1,079,391.32	0.00	1,079,391.32	151,118.04	1,049,272.69	1,049,272.69	834,838.25	834,838.25
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	10,000.08	0.00	10,000.08	(10,000.08)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	12,000.11	0.00	12,000.11	(12,000.11)	17,916.94	17,916.94	0.00	0.00
613N10	Graduate Assistant	96,562.50	96,562.50	0.00	96,553.09	0.00	96,553.09	9.41	105,931.61	105,931.61	107,968.41	107,968.41
613N30	Graduate Research Assistant	0.00	1,500.00	0.00	1,499.73	0.00	1,499.73	0.27	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.02	1,400.02	0.00	0.00
615F10	PAT	43,990.00	45,331.92	8,909.49	66,331.87	0.00	66,331.87	(20,999.95)	43,739.56	43,739.56	50,500.00	50,500.00
617F10	Operating Staff	35,215.43	36,230.33	4,060.73	36,230.33	0.00	36,230.33	0.00	35,149.05	35,149.05	34,022.00	34,022.00
617PLG	Operating Staff-Longevity	0.00	0.00	162.40	1,449.20	0.00	1,449.20	(1,449.20)	1,437.44	1,406.17	1,360.87	1,360.87
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	170.00	1,322.00	0.00	1,322.00	178.00	64.00	64.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	2,500.00	0.00	4,999.49	0.00	4,999.49	(2,499.49)	3,144.16	3,144.16	2,327.14	2,327.14
61SNWS	College Work Study	5,000.00	3,500.00	270.30	951.13	0.00	951.13	2,548.87	1,732.28	1,732.28	1,022.97	1,022.97
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,345,891.99	1,334,989.07	13,572.92	1,310,806.65	0.00	1,310,806.65	24,182.42	1,261,287.75	1,261,256.48	1,047,089.64	1,047,089.64
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(26,222.01)	0.00	0.00	0.00	0.00	(26,222.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	497,131.79	524,218.05	5,236.39	472,829.74	0.00	472,829.74	51,388.31	450,673.45	450,673.45	340,163.38	340,163.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.91	2,087.28	0.00	2,087.28	(2,087.28)	1,874.79	1,874.79	1,378.53	1,378.53
Subtotal Account Pool: 65		497,131.79	497,996.04	5,264.30	474,917.02	0.00	474,917.02	23,079.02	452,548.24	452,548.24	341,541.91	341,541.91

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	8,120.30	0.00	0.00	0.00	0.00	8,120.30	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	111.24	1,659.40	0.00	1,659.40	(1,659.40)	1,186.05	1,186.05	1,384.42	1,384.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	676.07	2,817.30	0.00	2,817.30	(2,817.30)	5,828.96	5,828.96	2,899.45	2,899.45
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,562.75	1,562.75	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	160.00	235.00	0.00	235.00	(235.00)	1,545.00	1,545.00	577.78	577.78
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.44	0.00	559.44	(559.44)	997.76	997.76	3,512.12	3,512.12
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	10,095.36	0.00	0.00	0.00	0.00	10,095.36	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	39,363.00	44,363.00	11,916.76	37,334.55	0.00	37,334.55	7,028.45	31,361.99	31,361.99	31,384.44	31,384.44
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	544.69	0.00	544.69	(544.69)	374.50	374.50	168.00	168.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,758.60	0.00	1,758.60	(1,758.60)	2,765.21	2,765.21	35.73	35.73
7140	Postage	111.00	111.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	324.48	1,868.16	0.00	1,868.16	(1,868.16)	1,692.14	1,692.14	2,201.29	2,201.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.42	0.00	16.42	(16.42)	8.32	8.32	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,131.95	0.00	1,131.95	(1,131.95)	2,542.21	2,542.21	936.37	936.37
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	1,365.17	1,365.17
716110	Rentals-Copier	0.00	0.00	0.00	438.87	0.00	438.87	(438.87)	1,228.69	1,228.69	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
7180	Telecommunications	1,597.00	1,597.00	0.00	0.00	0.00	0.00	1,597.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	29.85	0.00	29.85	(29.85)	(15.30)	(15.30)	59.35	59.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,413.05	17,431.41	0.00	17,431.41	(17,431.41)	16,864.18	16,864.18	14,373.21	14,373.21
718014	Telecom-Telephone Equipment	0.00	0.00	5.43	70.35	0.00	70.35	(70.35)	550.64	550.64	149.95	149.95
718016	Telecom-Usage (Tolls)	0.00	0.00	199.88	2,268.02	0.00	2,268.02	(2,268.02)	2,594.30	2,594.30	2,039.30	2,039.30
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	842.31	3,962.95	0.00	3,962.95	(3,962.95)	4,066.79	4,066.79	3,594.85	3,594.85
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	19.90	573.90	0.00	573.90	(573.90)	440.00	440.00	489.00	489.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	4,849.00	4,849.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.20	31.20	41.40	41.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.87	113.87	0.00	0.00
Subtotal Account Pool: 71		49,071.00	72,286.66	15,669.12	72,700.86	0.00	72,700.86	(414.20)	76,132.26	76,132.26	70,425.83	70,425.83

Org: UDCE00 - Civil Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(14,100.00)	0.00	0.00	0.00	0.00	(14,100.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	4,787.25	4,787.25	17,223.43	17,223.43
Subtotal Account Pool: 74		20,100.00	0.00	0.00	0.00	0.00	0.00	0.00	4,787.25	4,787.25	17,223.43	17,223.43
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	121,863.11	0.00	121,863.11	0.00	121,863.11	0.00	90,584.86	90,584.86	110,152.42	110,152.42
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	122,863.11	1,000.00	122,863.11	0.00	122,863.11	0.00	91,584.86	91,584.86	111,152.42	111,152.42
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		1,912,194.78	2,028,134.88	35,506.34	1,981,287.64	0.00	1,981,287.64	46,847.24	1,886,340.36	1,886,309.09	1,587,433.23	1,587,433.23
Total Org: UDCE00		1,912,194.78	2,028,134.88	37,489.26	2,044,307.89	0.00	2,044,307.89	(16,173.01)	1,947,456.60	1,947,425.33	1,651,467.49	1,651,467.49

Org Mgr: Magee, Bryan J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111054 - Dredged Contaminated Sediments													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.20	2,897.20	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.38	954.38	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.38	954.38	18,957.20	18,957.20	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.52	386.52	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.50	570.50	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.52	386.52	570.50	570.50	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.33	2,042.33	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.88	404.88	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.78	116.78	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.70	82.70	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.98	1.98	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.37	42.37	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.76	339.76	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88	73.88	232.16	232.16	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.88	73.88	3,742.96	3,742.96	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	387.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.00	1,296.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEBM - PI Bryan Magee

Org Mgr: Magee, Bryan J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111054 - Dredged Contaminated Sediments												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.51	622.51	8,259.78	8,264.49
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.51	622.51	8,259.78	8,264.49
Total Fund: 111054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037.29	2,037.29	32,826.44	32,831.15
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	7,000.06	7,000.06	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
613N30	Graduate Research Assistant	(35,300.05)	(35,300.05)	0.00	0.00	0.00	0.00	(35,300.05)	12,500.05	12,500.05	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,323.02)	(7,323.02)	0.00	0.00	0.00	0.00	(7,323.02)	2,954.02	2,954.02	1,969.00	1,969.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	97.20	97.20
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,395.13)	(10,395.13)	0.00	0.00	0.00	0.00	(10,395.13)	22,454.13	22,454.13	20,566.20	20,566.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,364.24)	(1,364.24)	0.00	0.00	0.00	0.00	(1,364.24)	836.12	836.12	702.43	702.43
Subtotal Account Pool: 65		(435.28)	(435.28)	0.00	0.00	0.00	0.00	(435.28)	836.12	836.12	702.43	702.43

Org Mgr: Magee, Bryan J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	0.00	0.00	(22.06)	(22.06)
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,980.58)	(2,980.58)	0.00	0.00	0.00	0.00	(2,980.58)	2,088.59	2,088.59	891.99	891.99
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.52)	(1,120.52)	0.00	0.00	0.00	0.00	(1,120.52)	740.52	740.52	380.00	380.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,939.21	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,048.05)	(5,048.05)	0.00	0.00	0.00	0.00	(5,048.05)	3,505.16	3,505.16	1,446.89	1,446.89
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	0.00	0.00	57.15	57.15
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(41.13)	(41.13)	0.00	0.00	0.00	0.00	(41.13)	33.02	33.02	8.11	8.11
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	0.00	0.00	78.30	78.30
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	0.00	0.00	147.86	147.86
717200	Other Professional Services-General	(1,895.10)	(1,895.10)	0.00	0.00	0.00	0.00	(1,895.10)	227.85	227.85	1,667.25	1,667.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	8.37	8.37	4.13	4.13
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,707.80	11,707.80	0.00	0.00	0.00	0.00	11,707.80	6,603.51	6,603.51	4,659.62	4,659.62
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,431.00)	(14,431.00)	0.00	0.00	0.00	0.00	(14,431.00)	6,982.05	6,982.05	7,448.95	7,448.95
Subtotal Account Pool: 72		(635.00)	(635.00)	0.00	0.00	0.00	0.00	(635.00)	6,982.05	6,982.05	7,448.95	7,448.95
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	0.00	0.00	5,629.52	5,629.52
Subtotal Account Pool: 74		(629.52)	(629.52)	0.00	0.00	0.00	0.00	(629.52)	0.00	0.00	5,629.52	5,629.52
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,395.86)	(28,395.86)	0.00	0.00	0.00	0.00	(28,395.86)	13,153.29	13,153.29	11,416.30	12,372.91
Subtotal Account Pool: 76		387.15	387.15	0.00	0.00	0.00	0.00	387.15	13,153.29	13,153.29	11,416.30	12,372.91
Total Fund: 120011		0.02	0.02	0.00	0.00	0.00	0.00	0.02	50,029.10	50,029.10	50,423.02	51,379.63
Fund: 120013 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund. 1411040 - Cementitious Materials

Org: UDCEBM - PI Bryan Magee

Org Mgr: Magee, Bryan J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U049 - Cementitious Materials												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.95)	(31.95)
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.95)	(31.95)
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.31)	(8.31)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.31)	(8.31)
Total Fund: 14U049		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.26)	(40.26)
Total Org: UDCEBM		0.02	0.02	0.00	0.00	0.00	0.00	0.02	52,066.39	52,066.39	83,209.20	84,170.52

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 110HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G034 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G039 - Essential Facility Inspection												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,643.36	9,643.36
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,498.25	17,498.25

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G039 - Essential Facility Inspection										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.50	1,468.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,610.11	28,610.11
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809.13	3,809.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.85	1,434.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,243.98	5,243.98
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,693.60	6,693.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.08	166.08
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.97	41.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.76	8.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.97	509.97
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.97	99.97
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,575.60	7,575.60
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.45	14,500.45
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.45	14,500.45
Total Fund: 13G039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,930.14	55,930.14
Fund: 13G050 - Essential Facilities 2003										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,582.00	3,582.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,582.00	3,582.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.89	1,414.89
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.89	1,414.89
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.91	1,748.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.91	1,748.91
Total Fund: 13G050		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,745.80	6,745.80
Fund: 13G052 - Erosion and Sediment Control Ed										
Account Pool: 71 - Support										
717200	Other Professional Services-General	(5,068.00)	(5,068.00)	0.00	0.00	0.00	(5,068.00)	0.00	5,068.00	5,068.00

Org Mgr: Goodspeed, Charles H

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Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T010 - Technology Transfer Center												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13T010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13T012 - Technology Transfer Center												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,318.03	50,318.03	97,600.00	97,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,044.80	14,044.80	2,598.75	2,598.75
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.90	3,960.90
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,009.53	4,009.53
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,362.83	64,362.83	108,169.18	108,169.18
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,066.94	26,066.94	39,578.42	39,578.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.81	324.81
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,066.94	26,066.94	39,903.23	39,903.23
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,953.11	3,953.11	4,738.43	4,738.43
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,795.26	3,795.26	7,050.68	7,050.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	790.00	790.00	2,129.50	2,129.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	736.80	736.80	995.15	995.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,145.18	6,145.18	10,344.62	10,344.62
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,437.75	6,437.75	539.40	539.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	71.71	71.71
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,625.20	9,625.20	11,573.93	11,573.93
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,879.41	1,879.41	3,746.23	3,746.23
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	3.52	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	3,200.00	3,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96	17.96	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,233.93	1,233.93	2,302.10	2,302.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.40	647.40	1,268.11	1,268.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.47	53.47	294.97	294.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.00	681.00	10.00	10.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,184.99	40,184.99	48,264.83	48,264.83

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T012 - Technology Transfer Center												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,715.13	45,715.13	66,301.00	68,718.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,715.13	45,715.13	66,301.00	68,718.29
Total Fund: 13T012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,329.89	176,329.89	262,638.24	265,055.53
Fund: 13T014 - Crash Location Information												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,597.44	46,597.44
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,597.44	46,597.44
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,406.00	18,406.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,406.00	18,406.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.90	753.90
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.18	527.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.70	355.70
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.95	58.95	2,948.80	2,948.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.44	182.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.70	9.70	1,970.79	1,970.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.46	22.46	78.22	78.22
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.16	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.61	554.61	933.96	933.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.90	21.90	98.51	98.51
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.78	667.78	9,049.50	9,049.50
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.13	344.13	24,985.14	25,498.46
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.13	344.13	24,985.14	25,498.46
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(884.76)	(884.76)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(884.76)	(884.76)	0.00	0.00
Total Fund: 13T014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.15	127.15	99,038.08	99,551.40

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T016 - Tech Transfer Center 2004-2005												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(48,577.28)	(48,577.28)	11,651.10	103,945.32	0.00	103,945.32	(152,522.60)	48,577.28	48,577.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	209,170.00	209,170.00	0.00	0.00	0.00	0.00	209,170.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,699.75)	(12,699.75)	2,947.13	22,831.88	0.00	22,831.88	(35,531.63)	12,699.75	12,699.75	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	59,220.00	59,220.00	0.00	0.00	0.00	0.00	59,220.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(880.00)	(880.00)	0.00	2,541.00	0.00	2,541.00	(3,421.00)	880.00	880.00	0.00	0.00
61SNSH	Student Labor	(792.45)	(792.45)	0.00	1,720.00	0.00	1,720.00	(2,512.45)	792.45	792.45	0.00	0.00
Subtotal Account Pool: 61		205,440.52	205,440.52	14,598.23	131,038.20	0.00	131,038.20	74,402.32	62,949.48	62,949.48	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,895.26	83,895.26	5,993.31	50,864.74	0.00	50,864.74	33,030.52	24,801.74	24,801.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(73.92)	(73.92)	0.00	213.44	0.00	213.44	(287.36)	73.92	73.92	0.00	0.00
Subtotal Account Pool: 65		83,821.34	83,821.34	5,993.31	51,078.18	0.00	51,078.18	32,743.16	24,875.66	24,875.66	0.00	0.00
Account Pool: 71 - Support												
710	Travel	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,877.53)	(2,877.53)	1,091.85	5,824.59	0.00	5,824.59	(8,702.12)	2,877.53	2,877.53	0.00	0.00
710100	Out-of-State Travel	(2,546.39)	(2,546.39)	2,917.04	9,525.30	0.00	9,525.30	(12,071.69)	2,546.39	2,546.39	0.00	0.00
710300	Conference Registration Fees	(823.33)	(823.33)	700.00	3,420.00	0.00	3,420.00	(4,243.33)	823.33	823.33	0.00	0.00
710400	Student or Non-Emp Travel	(376.18)	(376.18)	30.00	1,471.19	0.00	1,471.19	(1,847.37)	376.18	376.18	0.00	0.00
711100	Supplies-General	(599.21)	(599.21)	2,475.36	6,980.64	0.00	6,980.64	(7,579.85)	599.21	599.21	0.00	0.00
7112	Research Supplies	74,516.00	74,516.00	0.00	0.00	0.00	0.00	74,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	127.07	1,401.13	0.00	1,401.13	(1,401.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6,589.44)	(6,589.44)	1,320.62	18,454.55	0.00	18,454.55	(25,043.99)	6,589.44	6,589.44	0.00	0.00
714005	Postage-Campus Mail Services	(1,556.68)	(1,556.68)	533.38	4,472.29	0.00	4,472.29	(6,028.97)	1,556.68	1,556.68	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	106.50	0.00	106.50	(106.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,000.00)	1,119.88	9,369.88	6,351.40	15,721.28	(16,721.28)	1,000.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	97.12	97.12	0.00	0.00	0.00	0.00	97.12	(97.12)	(97.12)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,057.09)	(1,057.09)	213.95	2,554.91	0.00	2,554.91	(3,612.00)	1,057.09	1,057.09	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(577.54)	(577.54)	58.19	1,054.41	0.00	1,054.41	(1,631.95)	577.54	577.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(16.68)	(16.68)	249.75	1,152.37	0.00	1,152.37	(1,169.05)	16.68	16.68	0.00	0.00
719100	Membership Dues & Fees	(90.00)	(90.00)	275.00	415.00	0.00	415.00	(505.00)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		96,003.05	96,503.05	11,112.09	66,267.76	6,351.40	72,619.16	23,883.89	18,012.95	18,012.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	119,587.13	119,587.13	9,828.16	76,999.16	0.00	76,999.16	42,587.97	32,809.87	32,809.87	0.00	0.00
Subtotal Account Pool: 76		119,587.13	119,587.13	9,828.16	76,999.16	0.00	76,999.16	42,587.97	32,809.87	32,809.87	0.00	0.00
Total Fund: 13T016		504,852.04	505,352.04	41,531.79	325,383.30	6,351.40	331,734.70	173,617.34	138,647.96	138,647.96	0.00	0.00
Fund: 13T020 - Concrete Guardrail Testing												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,482.00	0.00	1,482.00	(1,482.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,482.00	1,482.00	0.00	0.00	0.00	0.00	1,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,482.00	1,482.00	0.00	1,482.00	0.00	1,482.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T020 - Concrete Guardrail Testing												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	518.00	518.00	0.00	518.70	0.00	518.70	(0.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		518.00	518.00	0.00	518.70	0.00	518.70	(0.70)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.70)	0.00	(0.70)	0.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.70)	0.00	(0.70)	0.70	0.00	0.00	0.00	0.00
Total Fund: 13T020		2,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

[illegible]

[illegible]

Fund: 15C302 - Essential Facilities-Cost Share

Org Mgr: Goodspeed, Charles H

[illegible]

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P001 - Technology Transfer Center /Pgm Inc												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15P013 - Technology Transfer Center /Pgm Inc												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15P028 - Tech Transfer Program Income												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
26,233.00	26,233.00	0.00	0.00	0.00	0.00	26,233.00	0.00	0.00	0.00	0.00
(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
22,714.17	22,714.17	0.00	0.00	0.00	0.00	22,714.17	0.00	0.00	0.00	0.00
(857.79)	(857.79)	0.00	0.00	0.00	0.00	(857.79)	0.00	0.00	(55.01)	(55.01)
(4,028.78)	(4,028.78)	0.00	0.00	0.00	0.00	(4,028.78)	561.53	561.53	3,467.25	3,467.25
16,299.00	16,299.00	0.00	0.00	0.00	0.00	16,299.00	0.00	0.00	0.00	0.00
(25.44)	(25.44)	0.00	0.00	0.00	0.00	(25.44)	0.00	0.00	25.44	25.44
(3,959.00)	(3,959.00)	0.00	0.00	0.00	0.00	(3,959.00)	1,506.00	1,506.00	2,453.00	2,453.00
(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	97.50	97.50
(46,282.75)	(46,282.75)	0.00	0.00	0.00	0.00	(46,282.75)	8,829.85	8,829.85	28,894.60	28,894.60
(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	350.00	350.00
9,504.91	9,504.91	0.00	0.00	0.00	0.00	9,504.91	10,897.38	10,897.38	35,342.78	35,342.78
460.00	460.00	0.00	0.00	0.00	0.00	460.00	(265.00)	(265.00)	(195.00)	(195.00)
22,837.96	22,837.96	0.00	0.00	0.00	0.00	22,837.96	0.00	0.00	0.00	0.00
23,297.96	23,297.96	0.00	0.00	0.00	0.00	23,297.96	(265.00)	(265.00)	(195.00)	(195.00)
(32,802.87)	(32,802.87)	0.00	0.00	0.00	0.00	(32,802.87)	32,802.87	32,802.87	(13,443.90)	(13,443.90)
(32,802.87)	(32,802.87)	0.00	0.00	0.00	0.00	(32,802.87)	32,802.87	32,802.87	(13,443.90)	(13,443.90)
(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	43,435.25	43,435.25	21,703.88	21,703.88
57,279.00	57,279.00	0.00	0.00	0.00	0.00	57,279.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	691.64	0.00	691.64	(691.64)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	457.39	0.00	457.39	(457.39)	0.00	0.00	0.00	0.00
0.00	0.00	180.75	180.75	0.00	180.75	(180.75)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,464.52	0.00	1,464.52	(1,464.52)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
(9,228.65)	(9,228.65)	5,515.42	40,737.01	0.00	40,737.01	(49,965.66)	9,228.65	9,228.65	0.00	0.00
0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
48,050.35	48,050.35	5,696.17	44,531.31	0.00	44,531.31	3,519.04	9,228.65	9,228.65	0.00	0.00
0.00	0.00	0.00	(330.00)	0.00	(330.00)	330.00	0.00	0.00	0.00	0.00
14,895.11	14,895.11	1,765.81	13,702.40	0.00	13,702.40	1,192.71	2,860.89	2,860.89	0.00	0.00
14,895.11	14,895.11	1,765.81	13,372.40	0.00	13,372.40	1,522.71	2,860.89	2,860.89	0.00	0.00
62,945.46	62,945.46	7,461.98	57,903.71	0.00	57,903.71	5,041.75	12,089.54	12,089.54	0.00	0.00

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDCG0 - PI Charles Goodspeed												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,435.04	15,435.04	19,918.63	19,918.63
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.50	430.50	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	758.63	758.63	0.00	758.63	(758.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.50	2,777.50
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	758.63	1,358.63	0.00	1,358.63	(1,358.63)	15,865.54	15,865.54	22,696.13	22,696.13

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207.27	6,207.27	7,369.87	7,369.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.73	63.73	0.00	63.73	(63.73)	0.00	0.00	233.31	233.31
Subtotal Account Pool: 65		0.00	0.00	63.73	63.73	0.00	63.73	(63.73)	6,207.27	6,207.27	7,603.18	7,603.18
Account Pool: 71 - Support												
71	Support	0.00	13,764.25	0.00	0.00	0.00	0.00	13,764.25	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	93.26	93.26	853.25	853.25
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	438.70	0.00	438.70	(438.70)	3,869.98	3,869.98	947.36	947.36
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,413.80	12,413.80	0.00	9,763.61	0.00	9,763.61	2,650.19	3,069.40	3,069.40	2,293.52	2,293.52
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.15	246.15	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.03	2.03	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.15	0.00	52.15	(52.15)	0.00	0.00	130.04	130.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,480.00	0.00	1,480.00	(1,480.00)	54.00	54.00	150.00	150.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.68	401.68
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,043.50	0.00	3,043.50	(3,043.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	105.30	0.00	105.30	(105.30)	79.00	79.00	37.00	37.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.88	313.88	233.95	233.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,527.17	0.00	2,527.17	(2,527.17)	3,600.12	3,600.12	335.18	335.18
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	321.00	0.00	321.00	(321.00)	317.00	317.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,413.80	26,178.05	0.00	18,131.43	0.00	18,131.43	8,046.62	12,645.54	12,645.54	5,991.98	5,991.98
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,214.00	0.00	3,214.00	(3,214.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	3,214.00	0.00	3,214.00	(3,214.00)	0.00	0.00	0.00	0.00

Org: UDCECG - PI Charles Goodspeed

Org Mgr: Goodspeed, Charles H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed										
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	3,280.29	3,280.29	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	884.76	884.76	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	4,165.05	4,165.05	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDCG0		12,413.80	26,178.05	822.36	23,767.79	0.00	23,767.79	2,410.26	38,883.40	38,883.40
Total Org: UDCECG		639,990.62	654,254.87	49,816.13	409,054.80	6,351.40	415,406.20	238,848.67	409,513.19	409,513.19
									525,439.67	528,370.28

Org Mgr: Gress, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120002 - Asr in Existing Pcc													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.94)	(19.94)	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.94)	(19.94)	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEDG - PI David Gress

Org Mgr: Gress, David L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120002 - Asr in Existing Pcc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.97)	(8.97)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.97)	(8.97)
Total Fund: 120002										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.91)	(28.91)
Fund: 120003 - Cold Mix In-Place Recycling										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,107.72	7,107.72
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,107.72	7,107.72
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120003										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,107.72	7,107.72
Fund: 120010 - UNH Recycled Materials Center										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.40	5,052.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,794.40	5,794.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.75	1,707.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,054.55	13,054.55

Org: UDCEDG - PI David Gress

Org Mgr: Gress, David L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120010 - UNH Recycled Materials Center												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.44	889.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	889.44	889.44
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.00	653.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.15	100.15	855.00	855.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	187.75	187.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	195.00	195.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.15	315.15	2,250.75	2,250.75
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.66	138.66	4,928.18	4,928.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.66	138.66	4,928.18	4,928.18
Total Fund: 120010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.81	453.81	21,122.92	21,122.92
Fund: 120029 - 2004-05 RMRC Project 36												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,100.00	24,100.00	0.00	0.00	0.00	0.00	24,100.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	4,570.84	(4,570.84)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	811.38	0.00	811.38	(811.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,372.00	19,372.00	0.00	0.00	0.00	0.00	19,372.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,516.88	2,516.88	0.00	2,516.88	(2,516.88)	0.00	0.00	0.00	0.00

Org: UDCEDG - PI David Gress

Org Mgr: Gress, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120029 - 2004-05 RMRC Project 36													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	32.00	304.00	0.00	304.00	(304.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	21.60	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		43,472.00	43,472.00	7,141.32	8,284.10	0.00	8,284.10	35,187.90	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,707.00	2,707.00	0.00	0.00	0.00	0.00	2,707.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	610.77	610.77	0.00	610.77	(610.77)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,707.00	2,707.00	610.77	610.77	0.00	610.77	2,096.23	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	9,139.00	9,139.00	0.00	0.00	0.00	0.00	9,139.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	10.64	463.57	0.00	463.57	(463.57)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.95	0.00	24.95	(24.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		11,639.00	11,639.00	10.64	488.52	0.00	488.52	11,150.48	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	26,596.00	26,596.00	3,570.86	4,316.36	0.00	4,316.36	22,279.64	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		26,596.00	26,596.00	3,570.86	4,316.36	0.00	4,316.36	22,279.64	0.00	0.00	0.00	0.00	
Total Fund: 120029		93,440.00	93,440.00	11,333.59	13,699.75	0.00	13,699.75	79,740.25	0.00	0.00	0.00	0.00	
Fund: 120031 - 2004-05 RMRC Project 38													
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,570.84	4,570.84	0.00	4,570.84	(4,570.84)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	18,842.00	18,842.00	0.00	0.00	0.00	0.00	18,842.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		18,842.00	18,842.00	4,570.84	4,570.84	0.00	4,570.84	14,271.16	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	513.00	513.00	0.00	0.00	0.00	0.00	513.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	393.89	393.89	0.00	393.89	(393.89)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		513.00	513.00	393.89	393.89	0.00	393.89	119.11	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,963.00	5,963.00	0.00	0.00	0.00	0.00	5,963.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		38,463.00	38,463.00	0.00	0.00	0.00	0.00	38,463.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		9,026.00	9,026.00	0.00	0.00	0.00	0.00	9,026.00	0.00	0.00	0.00	0.00	

Org Mgr: Gress, David L

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Org Mgr: Gress, David L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T002 - Alkali-Silica Reactivity												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(759.74)	(759.74)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(759.74)	(759.74)
Total Fund: 13T002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(759.74)	(759.74)
Fund: 13T003 - Alkali-Silica Reactivity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UDCEDG - PI David Gress

Org Mgr: Gress, David L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T004 - Bridge Deck Cracking												
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13T004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B038 - Miscellaneous Projects - Dlg												
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(371.00)	(371.00)	0.00	0.00	0.00	0.00	(371.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7112	Research Supplies	295.28	295.28	0.00	0.00	0.00	0.00	295.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	202.50	202.50
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		77.31	77.31	0.00	0.00	0.00	0.00	77.31	0.00	0.00	252.50	252.50

Org: UDCEDG - PI David Gress

Org Mgr: Gress, David L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B038 - Miscellaneous Projects - Dlg										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5.10	5.10	0.00	0.00	0.00	0.00	0.00	68.17	68.17
Subtotal Account Pool: 76		84.18	84.18	0.00	0.00	0.00	0.00	0.00	68.17	68.17
Total Fund: 14B038		161.49	161.49	0.00	0.00	0.00	0.00	0.00	320.67	320.67
Fund: 1DDDG0 - PI David Gress										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	499.99	499.99	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	499.99	499.99	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	450.90	0.00	0.00	0.00	450.90	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.25	0.00	112.25	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.80	0.00	13.80	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	76.88	76.88	0.00	1,054.74	0.00	1,054.74	2,410.97	2,410.97	1,657.47
711200	Research Supplies	0.00	0.00	57.00	274.75	0.00	274.75	0.00	0.00	57.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.49
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.38	0.00	10.38	0.00	0.00	11.07
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.44	0.00	103.44	36.70	36.70	40.39
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	447.00	0.00	447.00	200.00	200.00	130.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		76.88	527.78	357.00	2,566.36	0.00	2,566.36	2,647.67	2,647.67	2,232.91
Total Fund: 1DDDG0		76.88	527.78	357.00	2,566.36	0.00	2,566.36	3,189.66	3,189.66	2,232.91
Total Org: UDCEDG		187,118.37	187,569.27	18,939.09	23,514.61	0.00	23,514.61	3,643.47	3,643.47	32,425.57

Org: UDCEEB - PI- Erin Santini Bell

Org Mgr: Roberts, Katherine M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEB0 - PI Erin Santini Bell										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,877.57	9,877.57	0.00	9,877.57	(9,877.57)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,919.05	0.00	2,919.05	(2,919.05)	2,209.00	2,209.00
Subtotal Account Pool: 61		0.00	0.00	9,877.57	12,796.62	0.00	12,796.62	(12,796.62)	2,209.00	2,209.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	829.72	1,074.92	0.00	1,074.92	(1,074.92)	185.56	185.56
Subtotal Account Pool: 65		0.00	0.00	829.72	1,074.92	0.00	1,074.92	(1,074.92)	185.56	185.56
Account Pool: 71 - Support										
71	Support	0.00	66,688.86	0.00	0.00	0.00	66,688.86		0.00	0.00
710100	Out-of-State Travel	0.00	0.00	224.16	224.16	0.00	224.16	(224.16)	1,460.58	1,460.58
710300	Conference Registration Fees	0.00	0.00	275.00	275.00	0.00	275.00	(275.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	698.00	0.00	698.00	(698.00)	4,475.85	4,475.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.15	369.15
Subtotal Account Pool: 71		0.00	66,688.86	499.16	1,197.16	0.00	1,197.16	65,491.70	6,305.58	6,305.58
Total Fund: 1DDEB0		0.00	66,688.86	11,206.45	15,068.70	0.00	15,068.70	51,620.16	8,700.14	8,700.14
Total Org: UDCEEB		0.00	66,688.86	11,206.45	15,068.70	0.00	15,068.70	51,620.16	8,700.14	8,700.14

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00</							

Org: UDCEJB - PI Jean Benoit

Org Mgr: Benoit, Jean

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B339 - Vane Shear Testing at RWS Maine												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,595.37	7,595.37
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.50	538.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,038.00	4,038.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,171.87	12,171.87

Org Mgr: Benoit, Jean

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B339 - Vane Shear Testing at RWS Maine													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.98	666.98	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.98	666.98	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.03	547.03	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.30	1,041.30	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.64	58.64	
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.99	40.99	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.82	23.82	
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961.78	1,961.78	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.16	3,848.16	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,848.16	3,848.16	
Total Fund: 14B339		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,648.79	18,648.79	
Fund: 14B458 - Drilling Parameters-Boston													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,964.00	2,964.00	0.00	0.00	0.00	0.00	2,964.00	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	364.00	2,779.00	0.00	2,779.00	(2,779.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		3,164.00	3,164.00	364.00	2,779.00	0.00	2,779.00	385.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	288.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.58	233.44	0.00	233.44	(233.44)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		288.00	288.00	30.58	233.44	0.00	233.44	54.56	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	4,402.00	4,402.00	0.00	0.00	0.00	0.00	4,402.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,802.00	4,802.00	0.00	0.00	0.00	0.00	4,802.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,146.00	2,146.00	102.59	783.24	0.00	783.24	1,362.76	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		2,146.00	2,146.00	102.59	783.24	0.00	783.24	1,362.76	0.00	0.00	0.00	0.00	
Total Fund: 14B458		10,400.00	10,400.00	497.17	3,795.68	0.00	3,795.68	6,604.32	0.00	0.00	0.00	0.00	

Fund: 14BHST - Industrial Research Ctr Hist Fund

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Benoit, Jean

[illegible]

Org: UDCEJB - PI Jean Benoit

Org Mgr: Benoit, Jean

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Total Fund: 15CHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJB0 - PI Jean Benoit										
Account Pool: 71 - Support										
71 Support	0.00	369.15	0.00	0.00	0.00	369.15	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	314.58	314.58	0.00	0.00	0.00	314.58	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161 Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191 Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	314.58	683.73	0.00	0.00	0.00	683.73	0.00	0.00	0.00	0.00
Total Fund: 1DDJB0	314.58	683.73	0.00	0.00	0.00	683.73	0.00	0.00	0.00	0.00
Total Org: UDCEJB	104,154.58	11,083.73	497.17	3,795.68	0.00	3,795.68	7,288.05	13,429.09	13,429.09	21,983.63

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 120030 - 2004-05 RMRC Project 37													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	3,458.34	(3,458.34)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	31,136.00	31,136.00	0.00	0.00	0.00	0.00	31,136.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,027.73	0.00	5,027.73	(5,027.73)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	430.00	0.00	430.00	(430.00)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		42,904.00	42,904.00	5,814.88	11,272.61	0.00	11,272.61	31,631.39	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	923.42	0.00	923.42	(923.42)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,576.00	1,576.00	501.08	923.42	0.00	923.42	652.58	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	863.93	2,693.59	0.00	2,693.59	(2,693.59)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	583.49	0.00	583.49	(583.49)	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	907.82	4,759.83	0.00	4,759.83	(4,759.83)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		5,500.00	5,500.00	1,771.75	8,686.91	0.00	8,686.91	(3,186.91)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		14,013.00	14,013.00	0.00	0.00	0.00	0.00	14,013.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	22,991.00	22,991.00	3,704.26	9,590.05	0.00	9,590.05	13,400.95	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		22,991.00	22,991.00	3,704.26	9,590.05	0.00	9,590.05	13,400.95	0.00	0.00	0.00	0.00	
Total Fund: 120030		86,984.00	86,984.00	11,791.97	30,472.99	0.00	30,472.99	56,511.01	0.00	0.00	0.00	0.00	

Fund: 13T018 - Bailey Method: NH Asphalt Mixtures

Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	12,875.03	(12,875.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,514.09)	(3,514.09)	0.00	5,113.96	0.00	5,113.96	(8,628.05)	3,514.09	3,514.09	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,777.91	32,777.91	2,356.54	20,367.53	0.00	20,367.53	12,410.38	3,514.09	3,514.09	0.00	0.00

Org Mgr: Daniel, Jo Sias

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T018 - Bailey Method: NH Asphalt Mixtures												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(295.18)	(295.18)	203.07	632.65	0.00	632.65	(927.83)	295.18	295.18	0.00	0.00
Subtotal Account Pool: 65		1,979.82	1,979.82	203.07	632.65	0.00	632.65	1,347.17	295.18	295.18	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	(376.76)	(376.76)	0.00	0.00	0.00	0.00	(376.76)	376.76	376.76	0.00	0.00
710400	Student or Non-Emp Travel	(70.50)	(70.50)	0.00	0.00	0.00	0.00	(70.50)	70.50	70.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,284.70)	(1,284.70)	51.57	228.98	0.00	228.98	(1,513.68)	1,284.70	1,284.70	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.59	0.00	33.59	(33.59)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	93.00	0.00	93.00	(93.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,768.04	3,768.04	51.57	355.57	0.00	355.57	3,412.47	1,731.96	1,731.96	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,875.04	12,875.04	913.91	6,864.95	0.00	6,864.95	6,010.09	2,548.96	2,548.96	0.00	0.00
Subtotal Account Pool: 76		12,875.04	12,875.04	913.91	6,864.95	0.00	6,864.95	6,010.09	2,548.96	2,548.96	0.00	0.00
Total Fund: 13T018		55,850.81	55,850.81	3,525.09	28,220.70	0.00	28,220.70	27,630.11	8,090.19	8,090.19	0.00	0.00
Fund: 13T021 - NHDOT I-93 Core Testing												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,493.39	0.00	1,493.39	(1,493.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,000.00	2,000.00	0.00	1,629.39	0.00	1,629.39	370.61	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	136.87	0.00	136.87	(136.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	136.87	0.00	136.87	(136.87)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	9.46	0.00	9.46	(9.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	474.64	0.00	474.64	(474.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		250.00	250.00	0.00	484.10	0.00	484.10	(234.10)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	788.00	788.00	0.00	787.62	0.00	787.62	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		788.00	788.00	0.00	787.62	0.00	787.62	0.38	0.00	0.00	0.00	0.00
Total Fund: 13T021		3,038.00	3,038.00	0.00	3,037.98	0.00	3,037.98	0.02	0.00	0.00	0.00	0.00

Fund: 147260 - Viscoelastic Materials

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147260 - Viscoelastic Materials												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,459.38	10,930.36	0.00	10,930.36	(10,930.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,305.09	0.00	1,305.09	(1,305.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	555.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	203.51	0.00	203.51	(203.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		169,164.00	169,164.00	4,014.38	12,993.96	0.00	12,993.96	156,170.04	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	348.61	1,085.80	0.00	1,085.80	(1,085.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,148.00	7,148.00	348.61	1,085.80	0.00	1,085.80	6,062.20	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,400.20)	(1,400.20)	107.37	8,046.29	0.00	8,046.29	(9,446.49)	1,400.20	1,400.20	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	381.86	0.00	381.86	(381.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	325.61	0.00	325.61	(325.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49,474.80	49,474.80	107.37	8,765.01	0.00	8,765.01	40,709.79	1,400.20	1,400.20	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,862.91	103,862.91	2,056.36	10,508.59	0.00	10,508.59	93,354.32	644.09	644.09	0.00	0.00
Subtotal Account Pool: 76		103,862.91	103,862.91	2,056.36	10,508.59	0.00	10,508.59	93,354.32	644.09	644.09	0.00	0.00
Total Fund: 147260		398,675.71	398,675.71	6,526.72	33,353.36	0.00	33,353.36	365,322.35	2,044.29	2,044.29	0.00	0.00
Fund: 14G127 - Field Permeameter Evaluation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,037.54)	(2,037.54)	0.00	0.00	0.00	0.00	(2,037.54)	2,037.54	2,037.54	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,610.18)	(2,610.18)	0.00	4,389.90	0.00	4,389.90	(7,000.08)	2,610.18	2,610.18	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,320.63	0.00	4,320.63	(4,320.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,079.00	2,079.00	0.00	2,079.00	(2,079.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,812.28	9,812.28	2,079.00	10,789.53	0.00	10,789.53	(977.25)	4,647.72	4,647.72	0.00	0.00

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G127 - Field Permeameter Evaluation												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(390.39)	(390.39)	0.00	731.71	0.00	731.71	(1,122.10)	390.39	390.39	0.00	0.00
Subtotal Account Pool: 65		795.61	795.61	0.00	731.71	0.00	731.71	63.90	390.39	390.39	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	48.15	170.03	0.00	170.03	(170.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(82.50)	(82.50)	0.00	484.13	0.00	484.13	(566.63)	82.50	82.50	0.00	0.00
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,183.91)	(1,183.91)	212.76	1,373.65	0.00	1,373.65	(2,557.56)	1,183.91	1,183.91	0.00	0.00
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	61.36	61.36	0.00	61.36	(61.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,478.59	5,478.59	322.27	2,089.17	0.00	2,089.17	3,389.42	1,284.41	1,284.41	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,773.00	35,573.00	0.00	26,642.91	157.09	26,800.00	8,773.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	8,773.00	8,773.00	(8,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		8,773.00	35,573.00	0.00	26,642.91	8,930.09	35,573.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,451.13	17,451.13	840.44	13,513.67	0.00	13,513.67	3,937.46	2,212.87	2,212.87	0.00	0.00
Subtotal Account Pool: 76		17,451.13	17,451.13	840.44	13,513.67	0.00	13,513.67	3,937.46	2,212.87	2,212.87	0.00	0.00
Total Fund: 14G127		42,310.61	69,110.61	3,241.71	53,766.99	8,930.09	62,697.08	6,413.53	8,535.39	8,535.39	0.00	0.00
Fund: 14G142 - NETC-PG Grade in RAP Mixes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,965.00	11,965.00	0.00	0.00	0.00	0.00	11,965.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,458.34	3,458.34	0.00	3,458.34	(3,458.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,845.00	30,845.00	0.00	0.00	0.00	0.00	30,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,810.00	42,810.00	5,814.88	5,814.88	0.00	5,814.88	36,995.12	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	0.00	0.00	0.00	0.00	1,949.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	501.08	501.08	0.00	501.08	(501.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,949.00	1,949.00	501.08	501.08	0.00	501.08	1,447.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G142 - NETC-PG Grade in RAP Mixes										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	13,443.00	13,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,443.00	13,443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	39,483.00	39,483.00	0.00	0.00	39,483.00	39,483.00	0.00	0.00	0.00
Subtotal Account Pool: 73		39,483.00	39,483.00	0.00	0.00	39,483.00	39,483.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	26,691.00	26,691.00	2,210.59	2,210.59	0.00	2,210.59	24,480.41	0.00	0.00
Subtotal Account Pool: 76		26,691.00	26,691.00	2,210.59	2,210.59	0.00	2,210.59	24,480.41	0.00	0.00
Total Fund: 14G142		130,876.00	130,876.00	8,526.55	8,526.55	39,483.00	48,009.55	82,866.45	0.00	0.00
Fund: 14U495 - HMA Density and Performance										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,755.61	1,755.61	0.00	1,755.61	(1,755.61)	0.00	0.00
Subtotal Account Pool: 61		6,300.00	6,300.00	1,755.61	1,755.61	0.00	1,755.61	4,544.39	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.96	151.96	0.00	151.96	(151.96)	0.00	0.00
Subtotal Account Pool: 65		517.00	517.00	151.96	151.96	0.00	151.96	365.04	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 71		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	3,366.00	3,366.00	877.47	877.47	0.00	877.47	2,488.53	0.00	0.00
Subtotal Account Pool: 76		3,366.00	3,366.00	877.47	877.47	0.00	877.47	2,488.53	0.00	0.00
Total Fund: 14U495		10,683.00	10,683.00	2,785.04	2,785.04	0.00	2,785.04	7,897.96	0.00	0.00
Fund: 14U517 - HMA Fatigue Endurance Limit										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	12,775.00	12,775.00	0.00	0.00	0.00	0.00	12,775.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,093.83	0.00	5,093.83	(5,093.83)	0.00	0.00
611Q90	Post Doc	24,000.00	24,000.00	4,000.00	12,965.53	0.00	12,965.53	11,034.47	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	2,194.96	(2,194.96)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,275.00	47,275.00	4,000.00	20,308.32	0.00	20,308.32	26,966.68	0.00	0.00

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U517 - HMA Fatigue Endurance Limit										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	7,923.00	7,923.00	1,062.61	3,483.29	0.00	3,483.29	4,439.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	612.26	0.00	612.26	(612.26)	0.00	0.00
Subtotal Account Pool: 65		7,923.00	7,923.00	1,062.61	4,095.55	0.00	4,095.55	3,827.45	0.00	0.00
Account Pool: 71 - Support										
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9.38	0.00	9.38	(9.38)	0.00	0.00
7112	Research Supplies	2,335.00	2,335.00	0.00	0.00	0.00	0.00	2,335.00	0.00	0.00
711200	Research Supplies	0.00	0.00	176.38	4,442.16	0.00	4,442.16	(4,442.16)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	76.95	0.00	76.95	(76.95)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.64	0.00	64.64	(64.64)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	363.76	0.00	363.76	(363.76)	0.00	0.00
Subtotal Account Pool: 71		4,835.00	4,835.00	176.38	4,956.89	0.00	4,956.89	(121.89)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	2,000.00	2,000.00	0.00	7,795.00	0.00	7,795.00	(5,795.00)	0.00	0.00
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	7,795.00	0.00	7,795.00	(5,795.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,505.92	13,432.08	0.00	0.00
Subtotal Account Pool: 76		26,938.00	26,938.00	2,409.92	13,505.92	0.00	13,505.92	13,432.08	0.00	0.00
Total Fund: 14U517		91,971.00	91,971.00	7,648.91	50,661.68	0.00	50,661.68	41,309.32	0.00	0.00
Fund: 1DDJD1 - PI Jo Daniel										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.02	600.02
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,194.96	0.00	2,194.96	(2,194.96)	1,305.09	1,305.09
61SNSH	Student Labor	0.00	0.00	0.00	822.00	0.00	822.00	(822.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,016.96	0.00	3,016.96	(3,016.96)	1,905.11	1,905.11
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.38	0.00	184.38	(184.38)	160.01	160.01
Subtotal Account Pool: 65		0.00	0.00	0.00	184.38	0.00	184.38	(184.38)	160.01	160.01

Org: UDCEJD - PI Jo Daniel

Org Mgr: Daniel, Jo Sias

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel										
Account Pool: 71 - Support										
71	Support	0.00	3,457.45	0.00	0.00	0.00	3,457.45	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.46	935.46
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	310.00	310.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,239.06	2,239.06	0.00	624.48	0.00	624.48	1,614.58	212.66	212.66
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.85	207.85
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	148.08	(148.08)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.37	130.30	0.00	130.30	(130.30)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.94	24.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	139.00	0.00	139.00	(139.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24.87	0.00	24.87	(24.87)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.00	92.42	0.00	92.42	(92.42)	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	18.00	622.00	0.00	622.00	(622.00)	390.00	390.00
Subtotal Account Pool: 71		2,239.06	5,696.51	38.37	1,987.15	0.00	1,987.15	3,709.36	912.66	912.66
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJD1		2,239.06	5,696.51	38.37	5,188.49	0.00	5,188.49	508.02	2,977.78	2,977.78
Total Org: UDCEJD		822,628.19	852,885.64	44,084.36	216,013.78	48,413.09	264,426.87	588,458.77	21,647.65	21,647.65

6,591.18 6,591.18

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111691 - Evapotranspiration Modeling										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111691		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111826 - Evapotranspiration Modeling										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	6,437.53	0.00	6,437.53	(6,437.53)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,186.00	18,186.00	0.00	0.00	0.00	18,186.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	0.00	5,275.59	(5,275.59)	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,654.40	0.00	2,654.40	(2,654.40)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00
Subtotal Account Pool: 61		20,026.00	20,026.00	2,356.54	14,367.52	0.00	14,367.52	5,658.48	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	448.27	0.00	448.27	(448.27)	0.00	0.00
Subtotal Account Pool: 65		800.00	800.00	203.07	448.27	0.00	448.27	351.73	0.00	0.00
Account Pool: 71 - Support										
710	Travel	502.00	502.00	0.00	0.00	0.00	502.00	0.00	0.00	0.00
7112	Research Supplies	0.00	357.00	0.00	0.00	0.00	357.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		502.00	859.00	0.00	0.00	0.00	859.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,666.00	4,666.00	0.00	0.00	0.00	4,666.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,927.50	0.00	4,927.50	(4,927.50)	0.00	0.00
Subtotal Account Pool: 72		4,666.00	4,666.00	0.00	4,927.50	0.00	4,927.50	(261.50)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,611.17	6,721.42	793.49	4,592.95	0.00	4,592.95	2,128.47	0.00	0.00
Subtotal Account Pool: 76		6,611.17	6,721.42	793.49	4,592.95	0.00	4,592.95	2,128.47	0.00	0.00
Total Fund: 111826		32,605.17	33,072.42	3,353.10	24,336.24	0.00	24,336.24	8,736.18	0.00	0.00
Fund: 115054 - Florida Goes ET										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,503.00	4,503.00	0.00	0.00	0.00	4,503.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,242.91	0.00	5,242.91	(5,242.91)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,942.00	18,942.00	0.00	0.00	0.00	18,942.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,411.44	2,411.44	0.00	2,411.44	(2,411.44)	0.00	0.00
Subtotal Account Pool: 61		23,445.00	23,445.00	2,411.44	7,654.35	0.00	7,654.35	15,790.65	0.00	0.00

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115054 - Florida Goes ET										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	856.00	856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.80	207.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		856.00	856.00	207.80	207.80	0.00	207.80	648.20	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	14,859.00	14,859.00	1,204.84	3,616.55	0.00	3,616.55	11,242.45	0.00	0.00
Subtotal Account Pool: 76		14,859.00	14,859.00	1,204.84	3,616.55	0.00	3,616.55	11,242.45	0.00	0.00
Total Fund: 115054		55,972.00	55,972.00	3,824.08	11,478.70	0.00	11,478.70	44,493.30	0.00	0.00
Fund: 143173 - Remotely Sensed Soil Moisture										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,556.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,556.00	0.00	8,556.00	(8,556.00)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	12,875.03	(12,875.03)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,719.00	37,719.00	0.00	0.00	0.00	0.00	37,719.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	2,516.88	5,435.93	0.00	5,435.93	(7,644.93)	2,209.00	2,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,194.00	44,066.00	2,516.88	26,866.96	0.00	26,866.96	17,199.04	2,209.00	2,209.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,655.00	1,655.00	0.00	0.00	0.00	0.00	1,655.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(185.56)	(185.56)	216.88	1,180.78	0.00	1,180.78	(1,366.34)	185.56	185.56
Subtotal Account Pool: 65		1,469.44	1,469.44	216.88	1,180.78	0.00	1,180.78	288.66	185.56	185.56

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143173 - Remotely Sensed Soil Moisture												
Account Pool: 71 - Support												
710	Travel	1,509.00	1,509.00	0.00	0.00	0.00	0.00	1,509.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	722.50	0.00	722.50	(722.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	162.50	(162.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	198.76	198.76	0.00	198.76	(198.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	73.72	598.51	0.00	598.51	(598.51)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	333.33	(333.33)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	67.95	0.00	67.95	(67.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,873.00	1,873.00	105.81	2,258.55	0.00	2,258.55	(385.55)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,155.00	8,155.00	0.00	0.00	0.00	0.00	8,155.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,811.25	0.00	4,811.25	(4,811.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,155.00	8,155.00	0.00	4,811.25	0.00	4,811.25	3,343.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,808.51	21,808.51	1,306.22	13,940.90	0.00	13,940.90	7,867.61	1,101.49	1,101.49	0.00	0.00
Subtotal Account Pool: 76		21,808.51	21,808.51	1,306.22	13,940.90	0.00	13,940.90	7,867.61	1,101.49	1,101.49	0.00	0.00
Total Fund: 143173		82,499.95	77,371.95	4,145.79	49,058.44	0.00	49,058.44	28,313.51	3,496.05	3,496.05	0.00	0.00
Fund: 14G135 - Minimum Flows and Levels												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	12,875.03	(12,875.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,511.02	2,511.02	0.00	2,511.02	(2,511.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,893.00	25,893.00	2,511.02	15,386.05	0.00	15,386.05	10,506.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,078.00	1,078.00	0.00	0.00	0.00	0.00	1,078.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.37	216.37	0.00	216.37	(216.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,078.00	1,078.00	216.37	216.37	0.00	216.37	861.63	0.00	0.00	0.00	0.00

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G135 - Minimum Flows and Levels												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,360.05	0.00	1,360.05	(1,360.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	162.50	0.00	162.50	(162.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.28	0.00	396.28	(396.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,160.00	3,160.00	0.00	0.00	0.00	0.00	3,160.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	52.45	0.00	52.45	(52.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.70	0.00	15.70	(15.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	48.07	0.00	48.07	(48.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,160.00	6,160.00	0.00	2,210.05	0.00	2,210.05	3,949.95	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,628.00	8,628.00	0.00	0.00	0.00	0.00	8,628.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,741.70	0.00	2,741.70	(2,741.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,628.00	8,628.00	0.00	2,741.70	0.00	2,741.70	5,886.30	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,241.00	15,241.00	1,254.61	8,193.73	0.00	8,193.73	7,047.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,241.00	15,241.00	1,254.61	8,193.73	0.00	8,193.73	7,047.27	0.00	0.00	0.00	0.00
Total Fund: 14G135		57,000.00	57,000.00	3,982.00	28,747.90	0.00	28,747.90	28,252.10	0.00	0.00	0.00	0.00
Fund: 14G141 - NETC Steep Watersheds												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,421.00	14,859.00	0.00	0.00	0.00	0.00	14,859.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,609.21	5,609.21	0.00	5,609.21	(5,609.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,508.39	0.00	5,508.39	(5,508.39)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,414.00	38,414.00	0.00	0.00	0.00	0.00	38,414.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,835.00	53,273.00	7,965.75	13,474.14	0.00	13,474.14	39,798.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,258.00	2,258.00	0.00	0.00	0.00	0.00	2,258.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	686.42	686.42	0.00	686.42	(686.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,258.00	2,258.00	686.42	686.42	0.00	686.42	1,571.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,270.00	1,270.00	0.00	0.00	0.00	0.00	1,270.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	71.35	0.00	71.35	(71.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,270.00	4,270.00	0.00	71.35	0.00	71.35	4,198.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,874.00	18,074.00	0.00	0.00	0.00	0.00	18,074.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,849.00	0.00	8,849.00	(8,849.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,874.00	18,074.00	0.00	8,849.00	0.00	8,849.00	9,225.00	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G141 - NETC Steep Watersheds													
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	15,700.00	15,700.00	0.00	0.00	15,700.00	15,700.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 73		15,700.00	15,700.00	0.00	0.00	15,700.00	15,700.00	0.00	0.00	0.00	0.00		
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	24,172.00	26,425.00	3,028.24	4,981.14	0.00	4,981.14	21,443.86	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		24,172.00	26,425.00	3,028.24	4,981.14	0.00	4,981.14	21,443.86	0.00	0.00	0.00	0.00	
Total Fund: 14G141		107,109.00	120,000.00	11,680.41	28,062.05	15,700.00	43,762.05	76,237.95	0.00	0.00	0.00	0.00	
Fund: 14U512 - Crop Water Use Model													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,032.48)	(11,032.48)	0.00	1,801.50	0.00	1,801.50	(12,833.98)	11,032.48	11,032.48	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		23,990.52	3,990.52	0.00	1,801.50	0.00	1,801.50	2,189.02	11,032.48	11,032.48	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(926.73)	(926.73)	0.00	151.33	0.00	151.33	(1,078.06)	926.73	926.73	0.00	0.00	
Subtotal Account Pool: 65		833.27	833.27	0.00	151.33	0.00	151.33	681.94	926.73	926.73	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	816.54	2,090.87	0.00	2,090.87	(2,090.87)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	297.50	297.50	0.00	297.50	(297.50)	0.00	0.00	0.00	0.00	
7112	Research Supplies	549.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(146.90)	(146.90)	0.00	0.00	0.00	0.00	(146.90)	146.90	146.90	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.25	0.00	135.25	(135.25)	0.00	0.00	0.00	0.00	
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.67)	333.33	0.00	333.33	(333.33)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,902.10	2,902.10	947.37	2,912.95	0.00	2,912.95	(10.85)	146.90	146.90	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	7,208.43	7,208.43	246.32	1,265.10	0.00	1,265.10	5,943.33	3,147.57	3,147.57	0.00	0.00	
Subtotal Account Pool: 76		7,208.43	7,208.43	246.32	1,265.10	0.00	1,265.10	5,943.33	3,147.57	3,147.57	0.00	0.00	
Total Fund: 14U512		43,746.32	43,746.32	1,193.69	6,130.88	0.00	6,130.88	37,615.44	15,253.68	15,253.68	0.00	0.00	
Fund: 14U522 - Improved Evapotranspiration													

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U522 - Improved Evapotranspiration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,284.00	13,284.00	0.00	0.00	0.00	0.00	13,284.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,908.52	0.00	5,908.52	(5,908.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,662.00	19,662.00	0.00	0.00	0.00	0.00	19,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,946.00	32,946.00	0.00	5,908.52	0.00	5,908.52	27,037.48	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,611.00	1,611.00	0.00	0.00	0.00	0.00	1,611.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	863.00	863.00	0.00	0.00	0.00	0.00	863.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	189.49	0.00	189.49	(189.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,863.00	2,863.00	0.00	189.49	0.00	189.49	2,673.51	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	3,424.60	(3,424.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,820.00	8,820.00	0.00	3,424.60	0.00	3,424.60	5,395.40	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,729.00	9,729.00	0.00	1,585.46	0.00	1,585.46	8,143.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,729.00	9,729.00	0.00	1,585.46	0.00	1,585.46	8,143.54	0.00	0.00	0.00	0.00
Total Fund: 14U522		55,969.00	55,969.00	0.00	11,108.07	0.00	11,108.07	44,860.93	0.00	0.00	0.00	0.00
Fund: 1DDJJ0 - PI Jennifer Jacobs												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,333.35	0.00	2,333.35	(2,333.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.07	12,500.07	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,459.54	0.00	1,459.54	(1,459.54)	1,104.52	1,104.52	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,792.89	0.00	3,792.89	(3,792.89)	13,604.59	13,604.59	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.62	0.00	318.62	(318.62)	92.79	92.79	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	318.62	0.00	318.62	(318.62)	92.79	92.79	0.00	0.00

Org: UDCEJJ - PI-Jennifer Jacobs

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ0 - PI Jennifer Jacobs												
Account Pool: 71 - Support												
71	Support	0.00	58,719.32	0.00	0.00	0.00	0.00	58,719.32	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	74.25	0.00	74.25	(74.25)	4.00	4.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,132.58	4,626.22	0.00	4,626.22	(4,626.22)	3,855.61	3,855.61	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	647.50	1,466.75	0.00	1,466.75	(1,466.75)	721.00	721.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	273.15	1,626.82	0.00	1,626.82	(1,626.82)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(33.98)	8,245.44	0.00	8,245.44	(8,245.44)	1,233.83	1,233.83	0.00	0.00
711200	Research Supplies	0.00	0.00	33.98	33.98	0.00	33.98	(33.98)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	138.89	0.00	138.89	(138.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	83.19	153.87	0.00	153.87	(153.87)	21.57	21.57	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	(166.66)	333.34	0.00	333.34	(333.34)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.29	656.14	0.00	656.14	(656.14)	114.06	114.06	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.02	476.75	0.00	476.75	(476.75)	180.00	180.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	128.96	0.00	128.96	(128.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	758.00	0.00	758.00	(758.00)	408.00	408.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.73	2,330.73	0.00	0.00
Subtotal Account Pool: 71		0.00	58,719.32	3,038.07	18,719.41	0.00	18,719.41	39,999.91	8,868.80	8,868.80	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.50	3,714.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,714.50	3,714.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	504.00	17,741.95	0.00	17,741.95	(17,741.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	504.00	17,741.95	0.00	17,741.95	(17,741.95)	0.00	0.00	0.00	0.00
Total Fund: 1DDJJ0		0.00	58,719.32	3,542.07	40,572.87	0.00	40,572.87	18,146.45	26,280.68	26,280.68	0.00	0.00
Total Org: UDCEJJ		434,901.44	501,851.01	31,721.14	199,495.15	15,700.00	215,195.15	286,655.86	45,030.41	45,030.41	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111183 - Microbial Pollution Using Uv												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111183		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 111HST - Us Dept of Commerce Loc

[illegible]

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112004 - Revise Usaf Ce468 Course												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120026 - 2004-05 RMRC - Project 33												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V056 - Suncook Lake Milfoil Study												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,240.46	0.00	6,240.46	(6,240.46)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	10,000.00	0.00	6,240.46	0.00	6,240.46	3,759.54	0.00	0.00	0.00	0.00

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V056 - Suncook Lake Milfoil Study													
Account Pool: 71 - Support													
710400	Student or Non-Emp Travel	0.00	0.00	0.00	229.50	0.00	229.50	(229.50)	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	127.24	0.00	127.24	(127.24)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.32	0.00	64.32	(64.32)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	650.00	0.00	421.06	0.00	421.06	228.94	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,025.50	0.00	5,025.50	(5,025.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	5,025.50	0.00	5,025.50	(5,025.50)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	2,769.00	0.00	1,731.98	0.00	1,731.98	1,037.02	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	2,769.00	0.00	1,731.98	0.00	1,731.98	1,037.02	0.00	0.00	0.00	0.00	
Total Fund: 13V056		0.00	13,419.00	0.00	13,419.00	0.00	13,419.00	0.00	0.00	0.00	0.00	0.00	
Fund: 13VHST - NH Dept Environmental Serv Def													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13VHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 147260 - Viscoelastic Materials													

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

[illegible]

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B161 - Croton Disinfection Project												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B161		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B247 - Innovative Uv Technologies												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B247 - Innovative Uv Technologies												
Account Pool: 71 - Support												
7100	In-State Travel	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,315.00)	(1,315.00)	0.00	0.00	0.00	0.00	(1,315.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,395.56)	(20,395.56)	0.00	0.00	0.00	0.00	(20,395.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(577.96)	(577.96)	0.00	0.00	0.00	0.00	(577.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(269.20)	(269.20)	0.00	0.00	0.00	0.00	(269.20)	0.00	0.00	0.00	0.00
7140	Postage	(243.37)	(243.37)	0.00	0.00	0.00	0.00	(243.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,699.00	4,699.00	0.00	0.00	0.00	0.00	4,699.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(8,994.49)	(8,994.49)	0.00	0.00	0.00	0.00	(8,994.49)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(84.44)	(84.44)	0.00	0.00	0.00	0.00	(84.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(84.44)	(84.44)	0.00	0.00	0.00	0.00	(84.44)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28.07	28.07	0.00	0.00	0.00	0.00	28.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(254.31)	(254.31)	0.00	0.00	0.00	0.00	(254.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(226.24)	(226.24)	0.00	0.00	0.00	0.00	(226.24)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	199.83	0.00	199.83	(199.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	199.83	0.00	199.83	(199.83)	0.00	0.00	0.00	0.00
Total Fund: 14B247		199.83	199.83	0.00	199.83	0.00	199.83	(0.00)	0.00	0.00	0.00	0.00
Fund: 14B275 - Winnipeg Uv Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,109.00)	(1,109.00)	0.00	0.00	0.00	0.00	(1,109.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	0.00	36,826.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,297.00)	(5,297.00)	0.00	0.00	0.00	0.00	(5,297.00)	0.00	0.00	3,259.60	3,259.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	7,272.00	7,272.00
Subtotal Account Pool: 61		(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	22,531.60	22,531.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	0.00	969.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,693.08)	(1,693.08)	0.00	0.00	0.00	0.00	(1,693.08)	0.00	0.00	863.63	863.63
Subtotal Account Pool: 65		(724.08)	(724.08)	0.00	0.00	0.00	0.00	(724.08)	0.00	0.00	863.63	863.63

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B275 - Winnipeg Uv Study												
Account Pool: 71 - Support												
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	0.00	3,034.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,734.32)	(5,734.32)	0.00	0.00	0.00	0.00	(5,734.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(199.55)	(199.55)	0.00	0.00	0.00	0.00	(199.55)	0.00	0.00	15.38	15.38
716000	Maintenance & Repairs-General	(136.31)	(136.31)	0.00	0.00	0.00	0.00	(136.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(133.69)	(133.69)	0.00	0.00	0.00	0.00	(133.69)	0.00	0.00	45.00	45.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	0.00	3,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,112.13	2,112.13	0.00	0.00	0.00	0.00	2,112.13	0.00	0.00	60.38	60.38
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,325.00)	(4,325.00)	0.00	0.00	0.00	0.00	(4,325.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,035.30)	(7,035.30)	0.00	0.00	0.00	0.00	(7,035.30)	0.00	0.00	7,035.30	7,035.30
Subtotal Account Pool: 72		(89.30)	(89.30)	0.00	0.00	0.00	0.00	(89.30)	0.00	0.00	7,035.30	7,035.30
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(721.71)	(721.71)	0.00	0.00	0.00	0.00	(721.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(721.71)	(721.71)	0.00	0.00	0.00	0.00	(721.71)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	0.00	18,718.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,446.39)	(18,446.39)	0.00	0.00	0.00	0.00	(18,446.39)	0.00	0.00	8,833.67	8,833.67
Subtotal Account Pool: 76		271.61	271.61	0.00	0.00	0.00	0.00	271.61	0.00	0.00	8,833.67	8,833.67
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	62.65	0.00	62.65	(62.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	62.65	0.00	62.65	(62.65)	0.00	0.00	0.00	0.00
Total Fund: 14B275		62.65	62.65	0.00	62.65	0.00	62.65	0.00	0.00	0.00	39,324.58	39,324.58
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	0.00	25,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,810.36)	(2,810.36)	0.00	3,713.69	0.00	3,713.69	(6,524.05)	2,810.36	2,810.36	0.00	0.00
613N30	Graduate Research Assistant	(34,900.00)	(34,900.00)	0.00	0.00	0.00	0.00	(34,900.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	0.00	34,498.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	0.00	2,919.05	0.00	2,919.05	(5,128.05)	2,209.00	2,209.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,744.64	25,744.64	0.00	6,632.74	0.00	6,632.74	19,111.90	5,019.36	5,019.36	12,000.00	12,000.00

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(421.63)	(421.63)	0.00	557.15	0.00	557.15	(978.78)	421.63	421.63	0.00	0.00	
Subtotal Account Pool: 65		2,572.37	2,572.37	0.00	557.15	0.00	557.15	2,015.22	421.63	421.63	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(1,029.74)	(1,029.74)	0.00	0.00	0.00	0.00	(1,029.74)	0.00	0.00	192.24	192.24	
710300	Conference Registration Fees	(787.82)	(787.82)	0.00	0.00	0.00	0.00	(787.82)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(3,716.12)	(3,716.12)	0.00	0.00	0.00	0.00	(3,716.12)	1,072.80	1,072.80	2,643.32	2,643.32	
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	0.00	4,562.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(22,121.82)	(22,121.82)	0.00	11.24	0.00	11.24	(22,133.06)	631.91	631.91	8,311.03	8,311.03	
713000	Printing & Copying-General	(85.40)	(85.40)	0.00	0.00	0.00	0.00	(85.40)	0.00	0.00	0.00	0.00	
714000	Postage-General	(114.64)	(114.64)	0.00	0.00	0.00	0.00	(114.64)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(4.12)	(4.12)	0.00	0.00	0.00	0.00	(4.12)	0.00	0.00	4.12	4.12	
714010	Postage-Off Campus Mail Services	(842.94)	(842.94)	0.00	34.37	0.00	34.37	(877.31)	0.00	0.00	438.98	438.98	
716000	Maintenance & Repairs-General	(2,175.47)	(2,175.47)	0.00	0.00	0.00	0.00	(2,175.47)	0.00	0.00	1,691.11	1,691.11	
716100	Rentals & Leases-General	(324.01)	(324.01)	0.00	0.00	0.00	0.00	(324.01)	0.00	0.00	242.20	242.20	
717200	Other Professional Services-General	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	0.00	0.00	14.90	14.90	
718000	Telecom-General	(122.85)	(122.85)	0.00	0.00	0.00	0.00	(122.85)	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(648.36)	(648.36)	0.00	0.00	0.00	0.00	(648.36)	303.60	303.60	344.76	344.76	
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(18,576.19)	(18,576.19)	0.00	45.61	0.00	45.61	(18,621.80)	2,008.31	2,008.31	13,882.66	13,882.66	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	895.00	895.00	0.00	0.00	0.00	0.00	895.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(6,598.75)	(6,598.75)	0.00	0.00	0.00	0.00	(6,598.75)	0.00	0.00	6,598.75	6,598.75	
Subtotal Account Pool: 72		(5,703.75)	(5,703.75)	0.00	0.00	0.00	0.00	(5,703.75)	0.00	0.00	6,598.75	6,598.75	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	20,037.68	20,149.54	0.00	0.00	0.00	0.00	20,149.54	3,375.01	3,375.01	18,395.31	18,548.71	
730002	Subcontracts 02	(20,100.00)	(20,100.00)	0.00	0.00	0.00	0.00	(20,100.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		(62.32)	49.54	0.00	0.00	0.00	0.00	49.54	3,375.01	3,375.01	18,395.31	18,548.71	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	6,512.90	6,512.90	0.00	3,328.30	0.00	3,328.30	3,184.60	3,426.68	3,426.68	14,039.01	14,464.46	
Subtotal Account Pool: 76		6,512.90	6,512.90	0.00	3,328.30	0.00	3,328.30	3,184.60	3,426.68	3,426.68	14,039.01	14,464.46	
Total Fund: 14B290		10,487.65	10,599.51	0.00	10,563.80	0.00	10,563.80	35.71	14,250.99	14,250.99	64,915.73	65,494.58	
Fund: 14B308 - Uv Treatment Cryptosporidium													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B308 - Uv Treatment Cryptosporidium												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.00)	(52.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.00)	(52.00)
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.40)	(23.40)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.40)	(23.40)
Total Fund: 14B308		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.40)	(75.40)
Fund: 14B309 - Biodosimetry Testing												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(959.54)	(959.54)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(959.54)	(959.54)	0.00	0.00
Total Fund: 14B309		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(959.54)	(959.54)	0.00	0.00
Fund: 14B328 - MWRA UV Disinfection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,997.03)	(2,997.03)	0.00	0.00	0.00	0.00	(2,997.03)	2,997.03	2,997.03	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,000.00)	(28,000.00)	0.00	0.00	0.00	0.00	(28,000.00)	0.00	0.00	16,856.80	16,856.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,624.50	0.00	2,624.50	(2,624.50)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,680.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00	0.00	0.00	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B328 - MWRA UV Disinfection												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(5,298.20)	(5,298.20)	0.00	0.00	0.00	0.00	(5,298.20)	(10,592.80)	(10,592.80)	9,778.80	9,778.80
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,384.77	16,384.77	0.00	2,624.50	0.00	2,624.50	13,760.27	(7,595.77)	(7,595.77)	26,635.60	26,635.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,008.43)	(3,008.43)	0.00	0.00	0.00	0.00	(3,008.43)	(625.12)	(625.12)	2,184.10	2,184.10
Subtotal Account Pool: 65		(6.43)	(6.43)	0.00	0.00	0.00	0.00	(6.43)	(625.12)	(625.12)	2,184.10	2,184.10
Account Pool: 71 - Support												
710000	In-State Travel	(115.50)	(115.50)	0.00	48.00	0.00	48.00	(163.50)	115.50	115.50	0.00	0.00
710100	Out-of-State Travel	(422.77)	(422.77)	0.00	0.00	0.00	0.00	(422.77)	309.62	309.62	113.15	113.15
710400	Student or Non-Emp Travel	(3,847.65)	(3,847.65)	0.00	1,836.65	0.00	1,836.65	(5,684.30)	2,871.86	2,871.86	829.93	829.93
7112	Research Supplies	2,984.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,665.28)	(3,665.28)	0.00	2,623.41	0.00	2,623.41	(6,288.69)	3,517.93	3,517.93	147.35	147.35
713000	Printing & Copying-General	(267.05)	(267.05)	0.00	71.30	0.00	71.30	(338.35)	211.25	211.25	55.80	55.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	312.44	0.00	312.44	(312.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	327.18	0.00	327.18	(727.18)	90.00	90.00	310.00	310.00
717200	Other Professional Services-General	(3,512.00)	(2,592.00)	0.00	3,060.00	0.00	3,060.00	(5,652.00)	2,592.00	2,592.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(37.95)	(37.95)	0.00	265.65	0.00	265.65	(303.60)	37.95	37.95	0.00	0.00
Subtotal Account Pool: 71		(9,284.20)	(8,364.20)	0.00	8,544.63	0.00	8,544.63	(16,908.83)	9,746.11	9,746.11	1,456.23	1,456.23
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,831.00	12,831.00	0.00	0.00	0.00	0.00	12,831.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,244.50)	(4,244.50)	0.00	3,924.50	0.00	3,924.50	(8,169.00)	4,244.50	4,244.50	0.00	0.00
Subtotal Account Pool: 72		8,586.50	8,586.50	0.00	3,924.50	0.00	3,924.50	4,662.00	4,244.50	4,244.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,630.72	3,630.72	0.00	5,137.77	0.00	5,137.77	(1,507.05)	701.60	701.60	13,374.35	13,624.17
Subtotal Account Pool: 76		3,630.72	3,630.72	0.00	5,137.77	0.00	5,137.77	(1,507.05)	701.60	701.60	13,374.35	13,624.17
Total Fund: 14B328		19,311.36	20,231.36	0.00	20,231.40	0.00	20,231.40	(0.04)	6,471.32	6,471.32	43,650.28	43,900.10
Fund: 14B333 - Cedar Rapids UV Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,006.12)	(3,006.12)	0.00	6,419.27	0.00	6,419.27	(9,425.39)	3,006.12	3,006.12	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	(6,031.59)	(6,031.59)	0.00	0.00	0.00	0.00	(6,031.59)	0.00	0.00	6,031.59	6,031.59
613NZ0	Grad Unallocated Budget (Bud Only)	25,380.00	25,380.00	0.00	0.00	0.00	0.00	25,380.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,592.80)	(10,592.80)	0.00	0.00	0.00	0.00	(10,592.80)	10,592.80	10,592.80	0.00	0.00
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
61SNSH	Student Labor	(1,027.50)	(1,027.50)	0.00	135.00	0.00	135.00	(1,162.50)	1,027.50	1,027.50	0.00	0.00
Subtotal Account Pool: 61		7,699.49	7,699.49	0.00	6,554.27	0.00	6,554.27	1,145.22	14,648.92	14,648.92	8,031.59	8,031.59

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B333 - Cedar Rapids UV Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	0.00	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,293.35)	(1,293.35)	0.00	539.23	0.00	539.23	(1,832.58)	1,129.36	1,129.36	163.99	163.99
Subtotal Account Pool: 65		117.65	117.65	0.00	539.23	0.00	539.23	(421.58)	1,129.36	1,129.36	163.99	163.99
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	0.00	2,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,637.12)	(5,637.12)	0.00	0.00	0.00	0.00	(5,637.12)	1,009.26	1,009.26	4,627.86	4,627.86
714010	Postage-Off Campus Mail Services	(563.15)	(563.15)	0.00	0.00	0.00	0.00	(563.15)	243.26	243.26	319.89	319.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(237.60)	(237.60)	0.00	0.00	0.00	0.00	(237.60)	113.85	113.85	123.75	123.75
Subtotal Account Pool: 71		(2,746.87)	(2,746.87)	0.00	0.00	0.00	0.00	(2,746.87)	1,366.37	1,366.37	5,071.50	5,071.50
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,999.50)	(3,999.50)	0.00	0.00	0.00	0.00	(3,999.50)	0.00	0.00	3,999.50	3,999.50
722310	Other Financial Aid-Misc Dept Schol	(1,018.00)	(1,018.00)	0.00	0.00	0.00	0.00	(1,018.00)	1,018.00	1,018.00	0.00	0.00
Subtotal Account Pool: 72		2,844.50	2,844.50	0.00	0.00	0.00	0.00	2,844.50	1,018.00	1,018.00	3,999.50	3,999.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,370.78	2,370.78	0.00	3,192.07	0.00	3,192.07	(821.29)	7,715.08	7,715.08	5,735.31	5,970.14
Subtotal Account Pool: 76		2,370.78	2,370.78	0.00	3,192.07	0.00	3,192.07	(821.29)	7,715.08	7,715.08	5,735.31	5,970.14
Total Fund: 14B333		10,285.55	10,285.55	0.00	10,285.57	0.00	10,285.57	(0.02)	25,877.73	25,877.73	23,001.89	23,236.72
Fund: 14B411 - UV Disinfection of Water Validation												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
61SNSH	Student Labor	(3,759.85)	(3,759.85)	0.00	0.00	0.00	0.00	(3,759.85)	3,759.85	3,759.85	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,954.11	52,954.11	0.00	0.00	0.00	0.00	52,954.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		49,171.76	49,171.76	0.00	0.00	0.00	0.00	49,171.76	3,782.35	3,782.35	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,175.00	3,175.00	0.00	0.00	0.00	0.00	3,175.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,105.93)	(4,105.93)	0.00	6,247.10	0.00	6,247.10	(10,353.03)	4,105.93	4,105.93	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.29	0.00	48.29	(48.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.85	0.00	103.85	(103.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,164.07	4,164.07	0.00	7,264.24	0.00	7,264.24	(3,100.17)	4,105.93	4,105.93	0.00	0.00

Org Mgr: Malley, James E

[illegible]

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N093 - Tannersville Ozone Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N117 - Innovative Uv Technologies												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N117 - Innovative Uv Technologies										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N117		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N122 - Innovative Uv Technologies										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	44,869.00	44,869.00	0.00	0.00	0.00	44,869.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,253.00)	(17,253.00)	0.00	0.00	0.00	(17,253.00)	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(19,937.00)	(19,937.00)	0.00	0.00	0.00	(19,937.00)	0.00	0.00	0.00
615F10	PAT	(14,581.56)	(14,581.56)	0.00	0.00	0.00	(14,581.56)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(23,500.00)	(23,500.00)	0.00	0.00	0.00	(23,500.00)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	19,786.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,083.44	3,083.44	0.00	0.00	0.00	3,083.44	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	840.66	840.66	0.00	0.00	0.00	840.66	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,103.64)	(2,103.64)	0.00	0.00	0.00	(2,103.64)	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,262.98)	(1,262.98)	0.00	0.00	0.00	(1,262.98)	0.00	0.00	0.00

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N122 - Innovative Uv Technologies												
Account Pool: 71 - Support												
7101	Out of State Travel	(649.11)	(649.11)	0.00	0.00	0.00	0.00	(649.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	50.76	50.76	0.00	0.00	0.00	0.00	50.76	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,399.52)	(1,399.52)	0.00	0.00	0.00	0.00	(1,399.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,069.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,533.91)	(13,533.91)	0.00	0.00	0.00	0.00	(13,533.91)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,163.19)	(7,163.19)	0.00	0.00	0.00	0.00	(7,163.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(129.95)	(129.95)	0.00	0.00	0.00	0.00	(129.95)	0.00	0.00	0.00	0.00
7140	Postage	(1,629.24)	(1,629.24)	0.00	0.00	0.00	0.00	(1,629.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(404.42)	(404.42)	0.00	0.00	0.00	0.00	(404.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(41.82)	(41.82)	0.00	0.00	0.00	0.00	(41.82)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(99.36)	(99.36)	0.00	0.00	0.00	0.00	(99.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(91.37)	(91.37)	0.00	0.00	0.00	0.00	(91.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(202.27)	(202.27)	0.00	0.00	0.00	0.00	(202.27)	0.00	0.00	0.00	0.00
7180	Telecommunications	(123.28)	(123.28)	0.00	0.00	0.00	0.00	(123.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(343.48)	(343.48)	0.00	0.00	0.00	0.00	(343.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(257.20)	(257.20)	0.00	0.00	0.00	0.00	(257.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	0.00	20,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,370.36)	(1,370.36)	0.00	0.00	0.00	0.00	(1,370.36)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,300.00)	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	402,081.51	402,081.51	0.00	0.00	0.00	0.00	402,081.51	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(402,045.59)	(402,045.59)	0.00	0.00	0.00	0.00	(402,045.59)	93,021.91	93,021.91	133,393.54	133,393.54
Subtotal Account Pool: 73		35.92	35.92	0.00	0.00	0.00	0.00	35.92	93,021.91	93,021.91	133,393.54	133,393.54
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44,080.43	44,080.43	0.00	0.00	0.00	0.00	44,080.43	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,356.43)	(44,356.43)	0.00	0.00	0.00	0.00	(44,356.43)	0.00	0.00	11,029.03	11,029.03
Subtotal Account Pool: 76		(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	11,029.03	11,029.03
Total Fund: 14N122		210.02	210.02	0.00	0.00	0.00	0.00	210.02	93,021.91	93,021.91	144,422.57	144,422.57
Fund: 14N129 - Uv Ground Water Disinfection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N129 - Uv Ground Water Disinfection												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N129		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C001 - Innovative Uv Technologies /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,232.00)	(17,232.00)	0.00	0.00	0.00	0.00	(17,232.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,232.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00

Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C001 - Innovative Uv Technologies /Cost Sh										
Total Fund: 15C001		0.84	0.84	0.00	0.00	0.00	0.00	0.84	0.00	0.00
Fund: 15C071 - Uv Ground Water Disinfectio/Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C071		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C194 - Winnipeg Uv Study /Cost Sh										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C194		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(25,178.00)	(25,178.00)	0.00	0.00	0.00	(25,178.00)	0.00	0.00	12,362.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,632.00	25,632.00	0.00	0.00	0.00	25,632.00	0.00	0.00	12,362.00
Subtotal Account Pool: 61		454.00	454.00	0.00	0.00	0.00	454.00	0.00	0.00	24,724.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(140.92)	(140.92)	0.00	0.00	0.00	(140.92)	0.00	0.00	4,883.00
Subtotal Account Pool: 65		(140.92)	(140.92)	0.00	0.00	0.00	(140.92)	0.00	0.00	4,883.00

Org Mgr: Malley, James E

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Org: UDCEJM - PI James Malley

Org Mgr: Malley, James E

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM2 - PI James Malley											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.54	959.54	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959.54	959.54	0.00	0.00
Total Fund: 1DDJM2	2,671.23	14,703.48	3,053.28	12,829.29	0.00	12,829.29	1,874.19	8,101.33	8,101.33	3,939.56	3,939.56
Total Org: UDCEJM	154,383.82	180,866.93	3,053.28	75,042.21	0.00	75,042.21	105,824.72	159,162.86	159,162.86	344,184.42	345,247.92

Org Mgr: Gardner, Kevin H

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Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111395 - Demonstration Project												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111395		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,774.72)	(4,774.72)	0.00	0.00	0.00	0.00	(4,774.72)	4,774.72	4,774.72	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,281.00)	(10,281.00)	0.00	0.00	0.00	0.00	(10,281.00)	0.00	0.00	7,236.00	7,236.00
613N30	Graduate Research Assistant	(25,180.79)	(25,180.79)	0.00	0.00	0.00	0.00	(25,180.79)	1,730.79	1,730.79	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(3,076.96)	(3,076.96)	0.00	0.00	0.00	0.00	(3,076.96)	3,076.96	3,076.96	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,903.32)	(11,903.32)	0.00	0.00	0.00	0.00	(11,903.32)	5,226.32	5,226.32	4,866.20	4,866.20
615F10	PAT	(27,511.76)	(27,511.76)	0.00	0.00	0.00	0.00	(27,511.76)	6,114.13	6,114.13	10,998.88	10,998.88
61U000	Salary Offset Account	44,857.00	44,857.00	0.00	0.00	0.00	0.00	44,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,128.45	1,128.45	0.00	0.00	0.00	0.00	1,128.45	20,922.92	20,922.92	35,101.08	35,101.08
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,073.75	3,073.75	0.00	0.00	0.00	0.00	3,073.75	2,476.17	2,476.17	4,344.54	4,344.54
65YP10	Nonstatus Benefit Distr (Fica)	(2,240.34)	(2,240.34)	0.00	0.00	0.00	0.00	(2,240.34)	840.07	840.07	992.39	992.39
Subtotal Account Pool: 65		833.41	833.41	0.00	0.00	0.00	0.00	833.41	3,316.24	3,316.24	5,336.93	5,336.93
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,829.45)	(1,829.45)	0.00	0.00	0.00	0.00	(1,829.45)	136.70	136.70	1,216.51	1,216.51
710200	Foreign Travel	(2,529.63)	(2,529.63)	0.00	0.00	0.00	0.00	(2,529.63)	2,529.63	2,529.63	0.00	0.00
710300	Conference Registration Fees	(1,964.00)	(1,964.00)	0.00	0.00	0.00	0.00	(1,964.00)	939.00	939.00	175.00	175.00
710400	Student or Non-Emp Travel	(519.67)	(519.67)	0.00	0.00	0.00	0.00	(519.67)	0.00	0.00	49.65	49.65
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,445.22)	(13,445.22)	0.00	270.15	0.00	270.15	(13,715.37)	2,104.39	2,104.39	2,838.09	2,838.09
713000	Printing & Copying-General	(202.75)	(202.75)	0.00	0.00	0.00	0.00	(202.75)	52.70	52.70	25.05	25.05
714005	Postage-Campus Mail Services	(1.09)	(1.09)	0.00	0.00	0.00	0.00	(1.09)	0.00	0.00	1.09	1.09
714010	Postage-Off Campus Mail Services	(439.09)	(439.09)	0.00	0.00	0.00	0.00	(439.09)	(50.35)	(50.35)	436.44	436.44
716000	Maintenance & Repairs-General	(4,303.45)	(4,303.45)	0.00	0.00	0.00	0.00	(4,303.45)	0.00	0.00	601.80	601.80
716100	Rentals & Leases-General	(1,353.01)	(1,353.01)	0.00	0.00	0.00	0.00	(1,353.01)	0.00	0.00	879.18	879.18
717200	Other Professional Services-General	(6,785.25)	(6,085.25)	0.00	66.69	0.00	66.69	(6,151.94)	4,335.00	4,335.00	8,350.25	8,350.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.80)	(74.80)	0.00	0.00	0.00	0.00	(74.80)	29.52	29.52	28.53	28.53
719000	Business Meals-Meetings-Non Travel	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	7.35	7.35
Subtotal Account Pool: 71		(3,254.76)	(2,554.76)	0.00	336.84	0.00	336.84	(2,891.60)	10,076.59	10,076.59	14,608.94	14,608.94

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,390.05)	(3,390.05)	0.00	0.00	0.00	(3,390.05)	848.50	848.50	2,541.55
Subtotal Account Pool: 72		3,829.95	3,829.95	0.00	0.00	0.00	3,829.95	848.50	848.50	2,541.55
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(817.27)	(817.27)	0.00	0.00	0.00	(817.27)	0.00	0.00	0.00
Subtotal Account Pool: 74		(817.27)	(817.27)	0.00	0.00	0.00	(817.27)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(1,969.40)	(1,969.40)	0.00	113.53	0.00	113.53	(2,082.93)	16,050.95	16,050.95
Subtotal Account Pool: 76		(1,969.40)	(1,969.40)	0.00	113.53	0.00	113.53	(2,082.93)	16,050.95	16,050.95
Total Fund: 111488		(249.62)	450.38	0.00	450.37	0.00	450.37	0.01	51,215.20	51,215.20
Fund: 111593 - Dvlpmnt for Contaminated Sediments										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,760.05)	(4,760.05)	0.00	0.00	0.00	(4,760.05)	4,760.05	4,760.05	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,176.00)	(3,176.00)	0.00	0.00	0.00	(3,176.00)	0.00	0.00	3,176.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	0.00	0.00	(4,923.02)	2,954.02	2,954.02	1,969.00
615F10	PAT	(43,408.32)	(43,408.32)	0.00	1,489.44	0.00	1,489.44	(44,897.76)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,373.50)	(10,373.50)	0.00	0.00	0.00	(10,373.50)	0.00	0.00	10,373.50
61SNSH	Student Labor	(800.14)	(800.14)	0.00	0.00	0.00	(800.14)	185.00	185.00	615.14
Subtotal Account Pool: 61		(17,168.03)	(17,168.03)	0.00	1,489.44	0.00	1,489.44	(18,657.47)	7,899.07	7,899.07
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(6,941.22)	(6,941.22)	0.00	595.78	0.00	595.78	(7,537.00)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,920.50)	(1,920.50)	0.00	0.00	0.00	(1,920.50)	647.97	647.97	1,272.53
Subtotal Account Pool: 65		(8,861.72)	(8,861.72)	0.00	595.78	0.00	595.78	(9,457.50)	647.97	647.97

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111593 - Dvlpmnt for Contaminated Sediments												
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.48)	(33.48)	0.00	0.00	0.00	0.00	(33.48)	0.00	0.00	33.48	33.48
710100	Out-of-State Travel	(5,155.21)	(5,155.21)	0.00	0.00	0.00	0.00	(5,155.21)	1,515.81	1,515.81	3,639.40	3,639.40
710300	Conference Registration Fees	(2,999.58)	(2,999.58)	0.00	0.00	0.00	0.00	(2,999.58)	985.00	985.00	2,014.58	2,014.58
710400	Student or Non-Emp Travel	(868.24)	(868.24)	0.00	0.00	0.00	0.00	(868.24)	0.00	0.00	868.24	868.24
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,963.31)	(8,963.31)	0.00	0.00	0.00	0.00	(8,963.31)	4,427.13	4,427.13	4,536.18	4,536.18
713000	Printing & Copying-General	(58.40)	(58.40)	0.00	0.00	0.00	0.00	(58.40)	49.40	49.40	9.00	9.00
714005	Postage-Campus Mail Services	(14.88)	(14.88)	0.00	0.00	0.00	0.00	(14.88)	4.82	4.82	10.06	10.06
714010	Postage-Off Campus Mail Services	(63.76)	(63.76)	0.00	0.00	0.00	0.00	(63.76)	16.79	16.79	46.97	46.97
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,885.15)	(3,815.15)	0.00	0.00	0.00	0.00	(3,815.15)	690.00	690.00	3,125.15	3,125.15
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(682.91)	(682.91)	0.00	0.00	0.00	0.00	(682.91)	392.59	392.59	290.32	290.32
718014	Telecom-Telephone Equipment	(200.24)	(200.24)	0.00	0.00	0.00	0.00	(200.24)	0.00	0.00	200.24	200.24
719000	Business Meals-Meetings-Non Travel	(272.63)	(272.63)	0.00	0.00	0.00	0.00	(272.63)	46.43	46.43	226.20	226.20
Subtotal Account Pool: 71		46,302.21	48,372.21	0.00	0.00	0.00	0.00	48,372.21	8,127.97	8,127.97	14,999.82	14,999.82
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,024.00)	(8,024.00)	0.00	0.00	0.00	0.00	(8,024.00)	0.00	0.00	8,024.00	8,024.00
Subtotal Account Pool: 72		(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	0.00	0.00	8,024.00	8,024.00
Account Pool: 73 - Subcontracts												
730024	Subcontracts 24	(20,000.00)	(19,519.45)	0.00	480.55	0.00	480.55	(20,000.00)	19,519.45	19,519.45	0.00	0.00
Subtotal Account Pool: 73		(20,000.00)	(19,519.45)	0.00	480.55	0.00	480.55	(20,000.00)	19,519.45	19,519.45	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,258.23	1,258.23	0.00	1,141.57	0.00	1,141.57	116.66	16,300.70	16,300.70	45,580.12	47,232.07
Subtotal Account Pool: 76		1,258.23	1,258.23	0.00	1,141.57	0.00	1,141.57	116.66	16,300.70	16,300.70	45,580.12	47,232.07
Total Fund: 111593		1,156.69	3,707.24	0.00	3,707.34	0.00	3,707.34	(0.10)	52,495.16	52,495.16	158,564.65	160,216.60
Fund: 111632 - Electrochemical Remediation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	0.00	27,595.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,991.73)	(11,991.73)	0.00	4,679.78	0.00	4,679.78	(16,671.51)	11,991.73	11,991.73	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,636.00)	(5,636.00)	0.00	0.00	0.00	0.00	(5,636.00)	0.00	0.00	5,636.00	5,636.00
613N30	Graduate Research Assistant	(19,051.34)	(19,051.34)	0.00	8,913.36	0.00	8,913.36	(27,964.70)	7,051.34	7,051.34	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,100.00	41,100.00	0.00	0.00	0.00	0.00	41,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,132.02)	(7,132.02)	0.00	2,919.05	0.00	2,919.05	(10,051.07)	5,163.02	5,163.02	1,969.00	1,969.00
615F10	PAT	(7,642.18)	(7,642.18)	0.00	0.00	0.00	0.00	(7,642.18)	7,642.18	7,642.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,288.93)	(1,288.93)	0.00	711.14	0.00	711.14	(2,000.07)	1,288.93	1,288.93	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.68	0.00	7.68	(7.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,089.75	17,373.77	0.00	17,373.77	(17,373.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		32,952.80	32,952.80	4,089.75	34,604.78	0.00	34,604.78	(1,651.98)	33,137.20	33,137.20	19,605.00	19,605.00

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111632 - Electrochemical Remediation												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,230.99	7,230.99	0.00	0.00	0.00	0.00	7,230.99	3,095.01	3,095.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,172.87)	(2,172.87)	352.58	2,167.11	0.00	2,167.11	(4,339.98)	1,549.26	1,549.26	623.61	623.61
Subtotal Account Pool: 65		5,058.12	5,058.12	352.58	2,167.11	0.00	2,167.11	2,891.01	4,644.27	4,644.27	623.61	623.61
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	40.50	601.59	0.00	601.59	(601.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(34.15)	(34.15)	0.00	44.24	0.00	44.24	(78.39)	34.15	34.15	0.00	0.00
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,652.11)	(5,652.11)	1,446.48	13,102.26	0.00	13,102.26	(18,754.37)	2,955.22	2,955.22	2,696.89	2,696.89
713000	Printing & Copying-General	(63.55)	(63.55)	0.00	41.45	0.00	41.45	(105.00)	18.85	18.85	44.70	44.70
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	3.95	(3.95)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.47	0.00	80.47	(80.47)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	345.00	2,165.00	420.00	2,585.00	(2,629.00)	0.00	0.00	44.00	44.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	34.12	0.00	34.12	(34.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.02)	(4.02)	10.65	31.30	0.00	31.30	(35.32)	2.48	2.48	1.54	1.54
719100	Membership Dues & Fees	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		38,198.17	38,198.17	1,852.63	16,514.38	420.00	16,934.38	21,263.79	3,014.70	3,014.70	2,787.13	2,787.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,682.25)	(11,682.25)	0.00	3,813.45	0.00	3,813.45	(15,495.70)	3,708.25	3,708.25	7,974.00	7,974.00
Subtotal Account Pool: 72		4,137.75	4,137.75	0.00	3,813.45	0.00	3,813.45	324.30	3,708.25	3,708.25	7,974.00	7,974.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 74		(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,204.53	34,204.53	2,832.76	23,889.73	0.00	23,889.73	10,314.80	18,447.40	18,447.40	9,500.47	10,357.07
Subtotal Account Pool: 76		34,204.53	34,204.53	2,832.76	23,889.73	0.00	23,889.73	10,314.80	18,447.40	18,447.40	9,500.47	10,357.07
Total Fund: 111632		107,551.37	107,551.37	9,127.72	80,989.45	420.00	81,409.45	26,141.92	69,951.82	69,951.82	40,490.21	41,346.81
Fund: 111638 - Contaminated Sediments Management												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,540.38)	(3,540.38)	0.00	(308.65)	0.00	(308.65)	(3,231.73)	3,540.38	3,540.38	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	0.00	946.72	0.00	946.72	(3,155.72)	2,209.00	2,209.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(62,343.41)	(62,343.41)	0.00	0.00	0.00	0.00	(62,343.41)	62,343.41	62,343.41	0.00	0.00
(4,999.94)	(4,999.94)	0.00	0.00	0.00	0.00	(4,999.94)	4,999.94	4,999.94	0.00	0.00
(23,319.82)	(23,319.82)	0.00	638.07	0.00	638.07	(23,957.89)	85,592.82	85,592.82	0.00	0.00
(15,032.86)	(15,032.86)	0.00	0.00	0.00	0.00	(15,032.86)	25,238.86	25,238.86	0.00	0.00
(902.94)	(902.94)	0.00	53.59	0.00	53.59	(956.53)	902.94	902.94	0.00	0.00
(15,935.80)	(15,935.80)	0.00	53.59	0.00	53.59	(15,989.39)	26,141.80	26,141.80	0.00	0.00
3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	37.50	37.50	0.00	0.00
(5,472.41)	(5,472.41)	0.00	0.00	0.00	0.00	(5,472.41)	5,472.41	5,472.41	0.00	0.00
(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	1,125.00	1,125.00	0.00	0.00
(115.01)	(115.01)	0.00	0.00	0.00	0.00	(115.01)	115.01	115.01	0.00	0.00
(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
(3,882.06)	(3,882.06)	0.00	0.00	0.00	0.00	(3,882.06)	3,667.67	3,667.67	214.39	214.39
(50.40)	(50.40)	0.00	0.00	0.00	0.00	(50.40)	37.50	37.50	12.90	12.90
37,436.00	37,436.00	0.00	0.00	0.00	0.00	37,436.00	0.00	0.00	0.00	0.00
(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,480.00	3,480.00	270.00	270.00
12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(249.38)	(249.38)	0.00	0.00	0.00	0.00	(249.38)	193.73	193.73	55.65	55.65
(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	153.00	153.00	0.00	0.00
52,069.24	52,069.24	0.00	0.00	0.00	0.00	52,069.24	14,313.82	14,313.82	552.94	552.94
7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
(5,127.55)	(5,127.55)	0.00	0.00	0.00	0.00	(5,127.55)	5,127.55	5,127.55	0.00	0.00
2,522.45	2,522.45	0.00	0.00	0.00	0.00	2,522.45	5,127.55	5,127.55	0.00	0.00
(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
5,666.13	5,666.13	0.00	211.00	0.00	211.00	5,455.13	56,822.05	56,822.05	98.84	248.82
5,666.13	5,666.13	0.00	211.00	0.00	211.00	5,455.13	56,822.05	56,822.05	98.84	248.82
1,002.20	1,002.20	0.00	902.66	0.00	902.66	99.54	207,998.04			

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111748 - Program Administration 03-05 CICEET												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111748		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111756 - Dev Of Tech for Mgt of Sediments												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,461.42	0.00	11,461.42	(11,461.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,853.00	7,853.00	0.00	0.00	0.00	0.00	7,853.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,987.00	0.00	4,987.00	(4,987.00)	0.00	0.00	0.00	0.00
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,364.18	0.00	11,364.18	(11,364.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,713.08	6,685.41	0.00	6,685.41	(6,685.41)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	608.95	15,704.42	0.00	15,704.42	(15,704.42)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	966.69	1,966.71	0.00	1,966.71	(1,966.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		66,303.00	66,303.00	6,288.72	52,169.14	0.00	52,169.14	14,133.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,387.00	11,387.00	243.58	10,866.37	0.00	10,866.37	520.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.44	1,158.03	0.00	1,158.03	(1,158.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		11,387.00	11,387.00	733.02	12,024.40	0.00	12,024.40	(637.40)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,942.21	0.00	5,942.21	(5,942.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,945.00	0.00	1,945.00	(1,945.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,385.72	0.00	3,385.72	(3,385.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,000.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	864.64	5,233.85	0.00	5,233.85	(5,233.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	105.35	0.00	105.35	(105.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,899.00	24,899.00	0.00	0.00	0.00	0.00	24,899.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	556.60	0.00	556.60	(556.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	30.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		71,899.00	71,899.00	894.64	18,274.73	0.00	18,274.73	53,624.27	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,944.00	0.00	4,944.00	(4,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,275.00	8,275.00	0.00	4,944.00	0.00	4,944.00	3,331.00	0.00	0.00	0.00	0.00

Org: UDCEKG - PI Kevin Gardner

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111756 - Dev Of Tech for Mgt of Sediments										
Account Pool: 73 - Subcontracts										
730025	Subcontracts 25	0.00	0.00	14,303.24	8,696.76	23,000.00	(23,000.00)	0.00	0.00	0.00
730026	Subcontracts 26	0.00	0.00	10,663.59	0.00	10,663.59	(10,663.59)	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	24,966.83	8,696.76	33,663.59	(33,663.59)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	68,811.00	68,811.00	3,641.56	49,420.26	0.00	49,420.26	19,390.74	0.00	0.00
Subtotal Account Pool: 76		68,811.00	68,811.00	3,641.56	49,420.26	0.00	49,420.26	19,390.74	0.00	0.00
Total Fund: 111756		226,675.00	226,675.00	11,557.94	161,799.36	8,696.76	170,496.12	56,178.88	0.00	0.00
Fund: 111760 - Tech Dev Project: K Gardner										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	0.00	17,093.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,540.38)	(3,540.38)	0.00	4,678.38	0.00	4,678.38	(8,218.76)	3,540.38	3,540.38
613N30	Graduate Research Assistant	(11,857.69)	(11,857.69)	0.00	19,312.53	0.00	19,312.53	(31,170.22)	11,857.69	11,857.69
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	6,185.90	9,104.95	0.00	9,104.95	(11,313.95)	2,209.00	2,209.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00
Subtotal Account Pool: 61		59,485.93	59,485.93	6,185.90	33,095.86	0.00	33,095.86	26,390.07	17,607.07	17,607.07
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(482.95)	(482.95)	533.06	1,171.24	0.00	1,171.24	(1,654.19)	482.95	482.95
Subtotal Account Pool: 65		25,253.05	25,253.05	533.06	1,171.24	0.00	1,171.24	24,081.81	482.95	482.95
Account Pool: 71 - Support										
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00
710100	Out-of-State Travel	(740.03)	(740.03)	0.00	918.46	0.00	918.46	(1,658.49)	740.03	740.03
710300	Conference Registration Fees	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00
710400	Student or Non-Emp Travel	(1,215.60)	(1,215.60)	0.00	1,070.26	0.00	1,070.26	(2,285.86)	1,215.60	1,215.60
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00
711200	Research Supplies	(9,378.67)	(9,378.67)	264.91	4,191.03	0.00	4,191.03	(13,569.70)	9,378.67	9,378.67
713000	Printing & Copying-General	(3.15)	(3.15)	0.00	22.15	0.00	22.15	(25.30)	3.15	3.15
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	0.49	(0.49)	0.00	0.00
714010	Postage-Off Campus Mail Services	(25.67)	(25.67)	0.00	0.00	0.00	0.00	(25.67)	25.67	25.67
717200	Other Professional Services-General	0.00	0.00	0.00	295.00	750.00	1,045.00	(1,045.00)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(35.69)	(35.69)	0.00	261.34	0.00	261.34	(297.03)	35.69	35.69
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.37	0.00	23.37	(23.37)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.60)	(15.60)	0.00	59.75	0.00	59.75	(75.35)	15.60	15.60
719100	Membership Dues & Fees	0.00	0.00	412.50	488.50	0.00	488.50	(488.50)	0.00	0.00
Subtotal Account Pool: 71		34,585.59	34,585.59	677.41	9,015.35	750.00	9,765.35	24,820.24	11,414.41	11,414.41
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	(7,103.75)	(7,103.75)	0.00	10,620.60	0.00	10,620.60	(17,724.35)	7,103.75	7,103.75
Subtotal Account Pool: 72		(7,103.75)	(7,103.75)	0.00	10,620.60	0.00	10,620.60	(17,724.35)	7,103.75	7,103.75

Org Mgr: Gardner, Kevin H

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Org: UDCEKG - PI Kevin Gardner

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120009 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,734.00	6,734.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.33	371.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.12	475.12
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	846.45	846.45
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.28	184.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.68	107.68
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.49	51.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.45	838.45
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.87	2,205.54
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,172.87	2,205.54
Total Fund: 120009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,591.77	10,624.44

Fund: 120013 - UNH Recycled Materilas Center

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120013		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120016 - UNH Recycled Materilas Center										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	819.00	819.00	0.00	819.00	(819.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	819.00	819.00	0.00	819.00	(819.00)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	360.36	360.36	0.00	360.36	(360.36)	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	360.36	360.36	0.00	360.36	(360.36)	0.00	0.00	0.00
Total Fund: 120016		0.00	1,179.36	1,179.36	0.00	1,179.36	(1,179.36)	0.00	0.00	0.00
Fund: 120024 - 2004-05 RMRC Project 12A										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	3,840.50	3,840.50	0.00	3,840.50	(3,840.50)	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	11,889.69	0.00	11,889.69	(11,889.69)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,047.00	0.00	0.00	0.00	0.00	22,047.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,047.00	6,197.04	18,086.73	0.00	18,086.73	17,960.27	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,440.00	0.00	0.00	0.00	0.00	4,440.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	534.01	534.01	0.00	534.01	(534.01)	0.00	0.00	0.00
Subtotal Account Pool: 65		4,440.00	534.01	534.01	0.00	534.01	3,905.99	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120024 - 2004-05 RMRC Project 12A												
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	335.80	335.80	0.00	335.80	(335.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,936.00	8,936.00	0.00	0.00	0.00	0.00	8,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	204.64	755.95	0.00	755.95	(755.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.90	0.00	12.90	(12.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.37	0.00	66.37	(66.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,676.00	3,676.00	0.00	0.00	0.00	0.00	3,676.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.54	0.00	60.54	(60.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,612.00	17,612.00	540.44	1,231.56	0.00	1,231.56	16,380.44	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,950.00	0.00	8,950.00	(8,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,613.00	8,613.00	0.00	8,950.00	0.00	8,950.00	(337.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,726.00	26,726.00	3,344.88	9,132.02	0.00	9,132.02	17,593.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		26,726.00	26,726.00	3,344.88	9,132.02	0.00	9,132.02	17,593.98	0.00	0.00	0.00	0.00
Total Fund: 120024		93,438.00	93,438.00	10,616.37	37,934.32	0.00	37,934.32	55,503.68	0.00	0.00	0.00	0.00
Fund: 120028 - 2004-05 RMRC Project 35												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,841.66	3,841.66	0.00	3,841.66	(3,841.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	3,829.36	(3,829.36)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	992.00	992.00	0.00	992.00	(992.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,958.00	31,958.00	8,663.02	8,663.02	0.00	8,663.02	23,294.98	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,099.00	1,099.00	0.00	0.00	0.00	0.00	1,099.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	747.95	747.95	0.00	747.95	(747.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,099.00	1,099.00	747.95	747.95	0.00	747.95	351.05	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	230.80	230.80	0.00	230.80	(230.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,044.00	15,044.00	0.00	0.00	0.00	0.00	15,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	88.55	88.55	0.00	88.55	(88.55)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		25,044.00	25,044.00	319.35	319.35	0.00	319.35	24,724.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,613.00	8,613.00	0.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00	0.00

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 120028 - 2004-05 RMRC Project 35													
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	26,726.00	26,726.00	4,475.96	4,475.96	0.00	4,475.96	22,250.04	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		26,726.00	26,726.00	4,475.96	4,475.96	0.00	4,475.96	22,250.04	0.00	0.00	0.00	0.00	
Total Fund: 120028		93,440.00	93,440.00	14,206.28	14,206.28	0.00	14,206.28	79,233.72	0.00	0.00	0.00	0.00	
Fund: 147007 - Soil Flushing Operations													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932.65	1,932.65	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,099.06	13,099.06	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,830.00	2,830.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,921.71	21,921.71	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,174.17	5,174.17	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.45	723.45	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,897.62	5,897.62	
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.27	4,052.27	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.55	41.55	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.40	91.40	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,185.22	4,185.22	

[illegible]

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147008 - Soil Flushing Operations												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.16)	(147.16)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.16)	(147.16)
Total Fund: 147008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(83.12)	(83.12)
Fund: 14B262 - Schiller Coal Fly Ash												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B262		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B352 - Portland Cement Assoc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	0.00	6,507.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,577.60)	(6,577.60)	0.00	21,500.34	0.00	21,500.34	(28,077.94)	6,577.60	6,577.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,929.40	27,929.40	0.00	22,540.34	0.00	22,540.34	5,389.06	6,577.60	6,577.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,824.01	8,824.01	0.00	8,600.16	0.00	8,600.16	223.85	2,663.99	2,663.99	0.00	0.00
Subtotal Account Pool: 65		8,824.01	8,824.01	0.00	8,600.16	0.00	8,600.16	223.85	2,663.99	2,663.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,507.74)	(1,507.74)	0.00	681.62	0.00	681.62	(2,189.36)	1,507.74	1,507.74	0.00	0.00
710200	Foreign Travel	(1,060.80)	(1,060.80)	0.00	593.15	0.00	593.15	(1,653.95)	1,060.80	1,060.80	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(257.58)	(257.58)	0.00	433.60	0.00	433.60	(691.18)	257.58	257.58	0.00	0.00
713000	Printing & Copying-General	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(219.52)	(219.52)	1,400.44	1,875.96	0.00	1,875.96	(2,095.48)	219.52	219.52	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(15,000.00)	(10,725.00)	0.00	100.00	4,175.00	4,275.00	(15,000.00)	10,725.00	10,725.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(246.16)	(246.16)	0.00	194.32	0.00	194.32	(440.48)	246.16	246.16	0.00	0.00
718016	Telecom-Usage (Tolls)	(32.28)	(32.28)	0.00	14.10	0.00	14.10	(46.38)	32.28	32.28	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.21)	(23.21)	0.00	0.00	0.00	0.00	(23.21)	23.21	23.21	0.00	0.00
Subtotal Account Pool: 71		5,640.71	9,915.71	1,400.44	3,892.75	4,175.00	8,067.75	1,847.96	14,084.29	14,084.29	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,151.23	21,151.23	644.20	16,115.26	0.00	16,115.26	5,035.97	10,729.77	10,729.77	0.00	0.00
Subtotal Account Pool: 76		21,151.23	21,151.23	644.20	16,115.26	0.00	16,115.26	5,035.97	10,729.77	10,729.77	0.00	0.00
Total Fund: 14B352		63,545.35	67,820.35	2,044.64	51,148.51	4,175.00	55,323.51	12,496.84	34,055.65	34,055.65	0.00	0.00

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest										
Account Pool: 71 - Support										
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDKG1 - PI Kevin Gardner										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	5,541.24	5,541.24	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	1,474.32	1,474.32	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	3,408.32	3,408.32	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	10,423.88	10,423.88	1,230.00	1,230.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	286.30	286.30	103.32	103.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	286.30	286.30	103.32	103.32
Account Pool: 71 - Support										
71	Support	0.00	1,276.60	0.00	0.00	0.00	1,276.60	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	534.00	0.00	170.70	170.70	859.64	859.64
710200	Foreign Travel	0.00	0.00	0.00	2,934.54	0.00	0.00	0.00	589.82	589.82
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	70.00	70.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.90	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,066.57	17,066.57	2,738.15	4,179.78	0.00	1,209.17	1,209.17	7,177.29	7,177.29
711200	Research Supplies	0.00	0.00	49.30	49.30	0.00	198.29	198.29	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	415.80	415.80	268.92	268.92
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.58	0.00	124.30	124.30	26.44	26.44
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	269.00	269.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	426.00	426.00	0.00	1,950.00	1,950.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	19.90	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	144.16	779.17	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	4.57	166.14	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	96.66	1,976.33	0.00	1,277.43	1,277.43	1,457.36	1,457.36
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	545.68	0.00	583.00	583.00	933.00	933.00
719200	Employee Recruiting-General	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,066.57	18,343.17	3,458.84	12,089.32	0.00	6,279.69	6,279.69	11,412.47	11,412.47
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	459.50	459.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	1,018.50	1,018.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,478.00	1,478.00	0.00	0.00

Org: UDCEKG - PI Kevin Gardner

Org Mgr: Gardner, Kevin H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG1 - PI Kevin Gardner										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Total Fund: 1DDKG1										
17,066.57	18,343.17	3,458.84	12,089.32	0.00	12,089.32	6,253.85	18,467.87	18,467.87	14,745.79	14,745.79
Total Org: UDCEKG										
793,759.16	940,065.11	75,348.09	580,969.93	38,612.46	619,582.39	320,482.72	504,963.34	504,963.34	367,769.75	371,461.08

Org Mgr: Brannaka, Larry K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.50	899.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	899.50	899.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.48	60.48
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.59	15.59
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.55	54.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.12	198.12
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Brannaka, Larry K

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Org: UDCELB - PI Larry Brannaka

Org Mgr: Brannaka, Larry K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111182 - Ground Water to Great Bay										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111182		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(12,474.76)	(12,474.76)	0.00	0.00	0.00	(12,474.76)	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,008.15)	(4,008.15)	0.00	0.00	0.00	(4,008.15)	4,008.15	4,008.15	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,800.00)	(3,800.00)	0.00	0.00	0.00	(3,800.00)	0.00	0.00	2,101.80
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,850.22)	(7,850.22)	0.00	0.00	0.00	(7,850.22)	2,954.02	2,954.02	1,969.00
615F10	PAT	(35,808.75)	(35,808.75)	0.00	0.00	0.00	(35,808.75)	0.00	0.00	14,175.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,516.86)	(4,516.86)	0.00	0.00	0.00	(4,516.86)	190.00	190.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,375.38)	(1,375.38)	0.00	0.00	0.00	(1,375.38)	1,375.38	1,375.38	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,235.25)	(11,235.25)	0.00	0.00	0.00	(11,235.25)	2,239.25	2,239.25	6,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
61U000	Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12,939.37)	(12,939.37)	0.00	0.00	0.00	(12,939.37)	10,766.80	10,766.80	30,833.80
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(6,851.31)	(6,851.31)	0.00	0.00	0.00	(6,851.31)	0.00	0.00	5,599.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,802.09)	(1,802.09)	0.00	0.00	0.00	(1,802.09)	716.30	716.30	333.80
Subtotal Account Pool: 65		(8,653.40)	(8,653.40)	0.00	0.00	0.00	(8,653.40)	716.30	716.30	5,932.96
Account Pool: 71 - Support										
710000	In-State Travel	(102.99)	(102.99)	0.00	0.00	0.00	(102.99)	0.00	0.00	13.14
710100	Out-of-State Travel	(384.00)	(384.00)	0.00	0.00	0.00	(384.00)	384.00	384.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	(380.00)	30.00	30.00	0.00
710400	Student or Non-Emp Travel	(616.41)	(616.41)	0.00	0.00	0.00	(616.41)	585.81	585.81	30.60
710Z00	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00
711100	Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00
711200	Research Supplies	(20,779.54)	(20,779.54)	0.00	0.00	0.00	(20,779.54)	10,089.06	10,089.06	6,903.17
713000	Printing & Copying-General	(251.03)	(251.03)	0.00	0.00	0.00	(251.03)	169.74	169.74	81.29
714010	Postage-Off Campus Mail Services	(900.54)	(900.54)	0.00	(46.93)	(46.93)	(853.61)	716.57	716.57	183.97
716000	Maintenance & Repairs-General	(115.23)	(115.23)	0.00	(115.23)	(115.23)	0.00	115.23	115.23	0.00
716100	Rentals & Leases-General	6,488.50	6,488.50	0.00	0.00	0.00	6,488.50	1,286.50	1,286.50	0.00
716125	Rentals-Vehicles incl Marine	(279.00)	(279.00)	0.00	0.00	0.00	(279.00)	279.00	279.00	0.00
717200	Other Professional Services-General	(6,054.00)	(5,914.00)	0.00	0.00	0.00	(5,914.00)	5,814.00	5,814.00	100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(219.30)	(219.30)	0.00	0.00	0.00	(219.30)	151.80	151.80	67.50
718016	Telecom-Usage (Tolls)	(360.48)	(360.48)	0.00	0.00	0.00	(360.48)	265.01	265.01	95.47
Subtotal Account Pool: 71		2,145.98	2,285.98	0.00	(162.16)	(162.16)	2,448.14	19,886.72	19,886.72	7,475.14

Org Mgr: Brannaka, Larry K

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Org: UDCELB - PI Larry Brannaka

Org Mgr: Brannaka, Larry K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLB0 - PI Larry Brannaka												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.26	683.26
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.01	1,603.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.01	1,603.01	1,578.26	1,578.26
Total Fund: 1DDLB0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.01	1,603.01	1,578.26	1,578.26
Total Org: UDCELB		(375.13)	(235.13)	0.00	(235.13)	0.00	(235.13)	(0.00)	47,095.00	47,095.00	70,800.49	71,278.20

Org: UDC EMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111179 - Pollutant Mitigation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Collins, Michael Robin

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Org: UDC EMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B224 - Catskill/Delaware Disinfection													
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B224		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B248 - ETV Testing of Separmatic's													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B248 - ETV Testing of Separmatic's										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B248		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B249 - ETV Testing Vacuum Filter Unit										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B249		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14B251 - Pall Corp Microza Microfiltrat

Account Pool: 61 - Salaries and Wages

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B251 - Pall Corp Microza Microfiltrat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B251		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B302 - Microza Filter Membrane System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,890.11	2,890.11
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,936.00	8,936.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.50	352.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.63	350.63
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,249.24	16,249.24

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B302 - Microza Filter Membrane System												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.60	1,141.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.70	861.70
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003.30	2,003.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.01	1,420.01
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.38	236.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.21	91.21
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.31	179.31
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.14	2,062.14
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.89	190.89
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.89	190.89
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.16	167.16	9,060.91	9,060.91
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.16	167.16	9,060.91	9,060.91
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B302		0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.16	167.16	29,566.48	29,566.48

Fund: 14B305 - Microza Filter Membrane System

Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(1,468.00)	(1,468.00)	0.00	0.00	0.00	0.00	(1,468.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B305 - Microza Filter Membrane System										
Account Pool: 61 - Salaries and Wages										
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,843.00)	(2,843.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(311.00)	(311.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(238.81)	(238.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		97.19	97.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	(2,023.20)	(2,023.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,012.00	10,012.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,321.56)	(3,321.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2.33)	(2.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(1,097.73)	(1,097.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(30.45)	(30.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,290.00)	(5,290.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		746.73	746.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	240.21	240.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		240.21	240.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B305		773.13	773.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B344 - Drinking Water Assessments 2003										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,996.02)	(8,996.02)	0.00	0.00	0.00	(8,996.02)	8,996.02	8,996.02	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,997.00)	(5,997.00)	0.00	0.00	0.00	(5,997.00)	0.00	0.00	5,997.00
613N60	Graduate - PT Lecturer	(4,233.00)	(4,233.00)	0.00	0.00	0.00	(4,233.00)	0.00	0.00	4,233.00
613P90	Graduate Summer Appoint - Research	(4,097.01)	(4,097.01)	0.00	0.00	0.00	(4,097.01)	2,464.01	2,464.01	1,633.00
615F10	PAT	(22,762.32)	(22,762.32)	0.00	0.00	0.00	(22,762.32)	15,693.37	15,693.37	7,068.95
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(31,676.87)	(31,676.87)	0.00	0.00	0.00	(31,676.87)	11,235.87	11,235.87	20,441.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,461.25)	(15,461.25)	0.00	0.00	0.00	(15,461.25)	6,930.00	6,930.00	8,531.25
61SNSH	Student Labor	(1,596.38)	(1,596.38)	0.00	0.00	0.00	(1,596.38)	961.13	961.13	635.25
61SNWS	College Work Study	(67.00)	(67.00)	0.00	0.00	0.00	(67.00)	0.00	0.00	67.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(29,886.85)	(29,886.85)	0.00	0.00	0.00	(29,886.85)	46,280.40	46,280.40	48,606.45
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,701.92	8,701.92	0.00	0.00	0.00	8,701.92	6,355.83	6,355.83	2,792.25
65YP10	Nonstatus Benefit Distr (Fica)	(5,489.91)	(5,489.91)	0.00	0.00	0.00	(5,489.91)	2,488.54	2,488.54	3,001.37
Subtotal Account Pool: 65		3,212.01	3,212.01	0.00	0.00	0.00	3,212.01	8,844.37	8,844.37	5,793.62

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B344 - Drinking Water Assessments 2003												
Account Pool: 71 - Support												
710000	In-State Travel	(48.60)	(48.60)	0.00	0.00	0.00	0.00	(48.60)	0.00	0.00	48.60	48.60
7112	Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	0.00	7,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,574.73)	(3,574.73)	0.00	0.00	0.00	0.00	(3,574.73)	1,596.96	1,596.96	1,977.77	1,977.77
714010	Postage-Off Campus Mail Services	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	293.85	293.85
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
716100	Rentals & Leases-General	(112.24)	(112.24)	0.00	0.00	0.00	0.00	(112.24)	0.00	0.00	112.24	112.24
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(119.50)	(119.50)	0.00	0.00	0.00	0.00	(119.50)	63.25	63.25	56.25	56.25
Subtotal Account Pool: 71		22,734.08	22,734.08	0.00	0.00	0.00	0.00	22,734.08	2,260.21	2,260.21	2,488.71	2,488.71
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	0.00	7,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,018.50)	(1,018.50)	0.00	0.00	0.00	0.00	(1,018.50)	1,018.50	1,018.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(454.50)	(454.50)	0.00	0.00	0.00	0.00	(454.50)	0.00	0.00	454.50	454.50
Subtotal Account Pool: 72		6,374.00	6,374.00	0.00	0.00	0.00	0.00	6,374.00	1,018.50	1,018.50	454.50	454.50
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,325.07)	(2,325.07)	0.00	0.00	0.00	0.00	(2,325.07)	26,375.13	26,375.13	24,159.23	25,599.94
Subtotal Account Pool: 76		(2,325.07)	(2,325.07)	0.00	0.00	0.00	0.00	(2,325.07)	26,375.13	26,375.13	24,159.23	25,599.94
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	108.17	0.00	108.17	(108.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	108.17	0.00	108.17	(108.17)	0.00	0.00	0.00	0.00
Total Fund: 14B344		108.17	108.17	0.00	108.17	0.00	108.17	0.00	84,778.61	84,778.61	81,502.51	82,943.22
Fund: 14B351 - Koch Membrane Pilot Testing												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646.00	2,646.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.60	5,664.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,151.25	6,151.25
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,461.85	14,461.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,237.53	2,237.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.41	504.41
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,741.94	2,741.94
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.93	2,247.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.93	2,787.93

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B351 - Koch Membrane Pilot Testing										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,996.24	8,996.24
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,996.24	8,996.24
Total Fund: 14B351		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,987.96	28,987.96
Fund: 14B394 - Seldon Nanomesh Membrane - 1										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,707.44)	(2,707.44)	0.00	0.00	0.00	(2,707.44)	2,707.44	2,707.44	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,076.25)	(8,076.25)	0.00	0.00	0.00	(8,076.25)	8,076.25	8,076.25	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,902.31	2,902.31	0.00	0.00	0.00	2,902.31	10,783.69	10,783.69	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(905.83)	(905.83)	0.00	0.00	0.00	(905.83)	905.83	905.83	0.00
Subtotal Account Pool: 65		2,571.17	2,571.17	0.00	0.00	0.00	2,571.17	905.83	905.83	0.00
Account Pool: 71 - Support										
710000	In-State Travel	(41.45)	(41.45)	0.00	0.00	0.00	(41.45)	41.45	41.45	0.00
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	0.00	0.00	0.00
711200	Research Supplies	(367.10)	(367.10)	0.00	0.00	0.00	(367.10)	367.10	367.10	0.00
717200	Other Professional Services-General	(7,080.00)	(7,080.00)	0.00	0.00	0.00	(7,080.00)	7,080.00	7,080.00	0.00
Subtotal Account Pool: 71		(5,458.55)	(5,458.55)	0.00	0.00	0.00	(5,458.55)	7,488.55	7,488.55	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(14.93)	(14.93)	0.00	0.00	0.00	(14.93)	8,821.93	8,821.93	0.00
Subtotal Account Pool: 76		(14.93)	(14.93)	0.00	0.00	0.00	(14.93)	8,821.93	8,821.93	0.00
Total Fund: 14B394		(0.00)	(0.00)	0.00	0.00	0.00	(0.00)	28,000.00	28,000.00	0.00
Fund: 14B408 - Drinking Water Assessments 2004										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,307.41)	(4,307.41)	0.00	5,691.93	0.00	5,691.93	(9,999.34)	4,307.41	4,307.41
615F10	PAT	(13,020.87)	(13,020.87)	0.00	10,100.51	0.00	10,100.51	(23,121.38)	13,020.87	13,020.87
615NZ0	PAT Unallocated Budget (Bud Only)	49,335.00	49,335.00	0.00	0.00	0.00	49,335.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,912.74)	(11,912.74)	0.00	14,890.92	0.00	14,890.92	(26,803.66)	11,912.74	11,912.74
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.63	0.00	152.63	(152.63)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,305.00)	(4,305.00)	0.00	8,109.33	0.00	8,109.33	(12,414.33)	4,305.00	4,305.00
Subtotal Account Pool: 61		15,788.98	15,788.98	0.00	38,945.32	0.00	38,945.32	(23,156.34)	33,546.02	33,546.02
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	14,713.47	14,713.47	0.00	4,040.21	0.00	4,040.21	10,673.26	5,267.53	5,267.53
65YP10	Nonstatus Benefit Distr (Fica)	(1,724.11)	(1,724.11)	0.00	2,422.95	0.00	2,422.95	(4,147.06)	1,724.11	1,724.11
Subtotal Account Pool: 65		12,989.36	12,989.36	0.00	6,463.16	0.00	6,463.16	6,526.20	6,991.64	6,991.64

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B408 - Drinking Water Assessments 2004												
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,994.80)	(4,994.80)	0.00	1,847.66	0.00	1,847.66	(6,842.46)	4,994.80	4,994.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(114.58)	(114.58)	0.00	0.00	0.00	0.00	(114.58)	114.58	114.58	0.00	0.00
717200	Other Professional Services-General	(3,325.00)	(3,325.00)	0.00	1,730.00	0.00	1,730.00	(5,055.00)	3,325.00	3,325.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		21,565.62	21,565.62	0.00	3,717.66	0.00	3,717.66	17,847.96	8,434.38	8,434.38	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	3,145.00	3,145.00	0.00	0.00
Subtotal Account Pool: 74		(3,145.00)	(3,145.00)	0.00	0.00	0.00	0.00	(3,145.00)	3,145.00	3,145.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,157.84	23,157.84	0.00	22,598.03	0.00	22,598.03	559.81	22,527.16	22,527.16	0.00	0.00
Subtotal Account Pool: 76		23,157.84	23,157.84	0.00	22,598.03	0.00	22,598.03	559.81	22,527.16	22,527.16	0.00	0.00
Total Fund: 14B408		70,356.80	70,356.80	0.00	71,724.17	0.00	71,724.17	(1,367.37)	74,644.20	74,644.20	0.00	0.00
Fund: 14B471 - Miscellaneous Projects Proposal V												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,942.40	4,942.40	0.00	4,942.40	(4,942.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,602.65	4,602.65	0.00	4,602.65	(4,602.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		70,000.00	70,000.00	9,545.05	9,545.05	0.00	9,545.05	60,454.95	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,230.00	13,230.00	0.00	0.00	0.00	0.00	13,230.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	821.05	821.05	0.00	821.05	(821.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		13,230.00	13,230.00	821.05	821.05	0.00	821.05	12,408.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,125.42	2,125.42	0.00	2,125.42	(2,125.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,500.00	32,500.00	2,125.42	2,125.42	0.00	2,125.42	30,374.58	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,236.00	53,236.00	5,746.12	5,746.12	0.00	5,746.12	47,489.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,236.00	53,236.00	5,746.12	5,746.12	0.00	5,746.12	47,489.88	0.00	0.00	0.00	0.00
Total Fund: 14B471		168,966.00	168,966.00	18,237.64	18,237.64	0.00	18,237.64	150,728.36	0.00	0.00	0.00	0.00

Fund: 14BHST - Industrial Research Ctr Hist Fund

Org: UDC EMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14FHST - Business & Industry													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N002 - ETV Testing of Separmatic's										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N003 - ETV Testing Vacuum Filter Unit										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(5,203.00)	(5,203.00)	0.00	0.00	0.00	(5,203.00)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,607.22	12,607.22	0.00	0.00	0.00	12,607.22	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,143.68)	(13,143.68)	0.00	0.00	0.00	(13,143.68)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.54	0.54	0.00	0.00	0.00	0.54	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.95	0.95	0.00	0.00	0.00	0.95	0.00	0.00	0.00
Subtotal Account Pool: 65		0.95	0.95	0.00	0.00	0.00	0.95	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	(281.50)	(281.50)	0.00	0.00	0.00	(281.50)	0.00	0.00	0.00
7101	Out of State Travel	(28.59)	(28.59)	0.00	0.00	0.00	(28.59)	0.00	0.00	0.00
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00
7112	Research Supplies	(9,626.48)	(9,626.48)	0.00	0.00	0.00	(9,626.48)	0.00	0.00	0.00
7130	Printing and Copying	(23.00)	(23.00)	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00
7160	Maintenance and Repairs	(78.75)	(78.75)	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00
7172	Other Professional Services	(3,632.50)	(3,632.50)	0.00	0.00	0.00	(3,632.50)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,306.00	4,306.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10.18	10.18	0.00	0.00	0.00	10.18	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	3.42	3.42	0.00	0.00	0.00	3.42	0.00	0.00	0.00
Subtotal Account Pool: 76		3.42	3.42	0.00	0.00	0.00	3.42	0.00	0.00	0.00
Total Fund: 14N003		15.09	15.09	0.00	0.00	0.00	15.09	0.00	0.00	0.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N028 - Pall Corp Microza Microfiltrat												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14U365 - Disinfection By-Product

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	5,714.00	5,714.00
613N30	Graduate Research Assistant	(20,350.00)	(20,350.00)	0.00	0.00	0.00	0.00	(20,350.00)	0.00	0.00	3,500.00	3,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,483.00	32,483.00	0.00	0.00	0.00	0.00	32,483.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.00)	(9,692.00)	0.00	0.00	0.00	0.00	(9,692.00)	0.00	0.00	2,897.20	2,897.20

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U365 - Disinfection By-Product													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(4,686.77)	(4,686.77)	0.00	0.00	0.00	0.00	(4,686.77)	0.00	0.00	2,487.38	2,487.38	
61SNWS	College Work Study	(70.32)	(70.32)	0.00	0.00	0.00	0.00	(70.32)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,594.09)	(2,594.09)	0.00	0.00	0.00	0.00	(2,594.09)	0.00	0.00	14,598.58	14,598.58	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,900.72	1,900.72	0.00	0.00	0.00	0.00	1,900.72	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,706.99)	(1,706.99)	0.00	0.00	0.00	0.00	(1,706.99)	0.00	0.00	706.13	706.13	
Subtotal Account Pool: 65		193.73	193.73	0.00	0.00	0.00	0.00	193.73	0.00	0.00	706.13	706.13	
Account Pool: 71 - Support													
710000	In-State Travel	(36.50)	(36.50)	0.00	0.00	0.00	0.00	(36.50)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,398.69)	(1,398.69)	0.00	0.00	0.00	0.00	(1,398.69)	0.00	0.00	784.50	784.50	
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(535.51)	(535.51)	0.00	0.00	0.00	0.00	(535.51)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(5,013.79)	(5,013.79)	0.00	0.00	0.00	0.00	(5,013.79)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(8,437.99)	(8,437.99)	0.00	0.00	0.00	0.00	(8,437.99)	0.00	0.00	1,580.96	1,580.96	
713000	Printing & Copying-General	(8.85)	(8.85)	0.00	0.00	0.00	0.00	(8.85)	0.00	0.00	0.00	0.00	
714000	Postage-General	(366.89)	(366.89)	0.00	0.00	0.00	0.00	(366.89)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(233.84)	(233.84)	0.00	0.00	0.00	0.00	(233.84)	0.00	0.00	233.84	233.84	
714010	Postage-Off Campus Mail Services	(813.69)	(813.69)	0.00	0.00	0.00	0.00	(813.69)	0.00	0.00	280.58	280.58	
717200	Other Professional Services-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(64.01)	(64.01)	0.00	0.00	0.00	0.00	(64.01)	0.00	0.00	24.30	24.30	
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	0.00	15,511.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		1,204.24	1,204.24	0.00	0.00	0.00	0.00	1,204.24	0.00	0.00	2,994.18	2,994.18	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	0.00	0.00	0.00	
721100	Assistantships	(2,018.00)	(2,018.00)	0.00	0.00	0.00	0.00	(2,018.00)	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(263.61)	(263.61)	0.00	0.00	0.00	0.00	(263.61)	0.00	0.00	263.61	263.61	
Subtotal Account Pool: 72		1,737.39	1,737.39	0.00	0.00	0.00	0.00	1,737.39	0.00	0.00	263.61	263.61	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	25,121.11	25,121.11	0.00	0.00	0.00	0.00	25,121.11	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(25,582.81)	(25,582.81)	0.00	0.00	0.00	0.00	(25,582.81)	(76.29)	(76.29)	7,098.75	7,098.75	
Subtotal Account Pool: 76		(461.70)	(461.70)	0.00	0.00	0.00	0.00	(461.70)	(76.29)	(76.29)	7,098.75	7,098.75	
Total Fund: 14U365		79.57	79.57	0.00	0.00	0.00	0.00	79.57	(76.29)	(76.29)	25,661.25	25,661.25	
Fund: 15C204 - Disinfection By-Product /Cost Sh													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(18,741.00)	(18,741.00)	0.00	0.00	0.00	0.00	(18,741.00)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	18,741.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C204 - Disinfection By-Product /Cost Sh												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(93.54)	(93.54)	0.00	0.00	0.00	0.00	(93.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(93.54)	(93.54)	0.00	0.00	0.00	0.00	(93.54)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,735.25	5,735.25	0.00	0.00	0.00	0.00	5,735.25	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,713.22)	(5,713.22)	0.00	0.00	0.00	0.00	(5,713.22)	(63.71)	(63.71)	0.00	0.00
Subtotal Account Pool: 76		22.03	22.03	0.00	0.00	0.00	0.00	22.03	(63.71)	(63.71)	0.00	0.00
Total Fund: 15C204		(71.51)	(71.51)	0.00	0.00	0.00	0.00	(71.51)	(63.71)	(63.71)	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166018 - Small Water Treatment Tech Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,052.41	6,167.41	0.00	0.00	0.00	0.00	6,167.41	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,864.63	15,864.63	0.00	0.00	0.00	0.00	15,864.63	0.00	0.00	0.00	0.00
615F10	PAT	(9,677.27)	(9,677.27)	0.00	0.00	0.00	0.00	(9,677.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,742.81)	(10,742.81)	0.00	0.00	0.00	0.00	(10,742.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(775.26)	(775.26)	0.00	0.00	0.00	0.00	(775.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(836.70)	(836.70)	0.00	0.00	0.00	0.00	(836.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.63	89.63	0.00	0.00	0.00	0.00	89.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.73)	(7.73)	0.00	0.00	0.00	0.00	(7.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		81.90	81.90	0.00	0.00	0.00	0.00	81.90	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	(43.48)	0.00	0.00	0.00	0.00	(43.48)	0.00	0.00	0.00	0.00
(2,707.52)	(2,707.52)	0.00	0.00	0.00	0.00	(2,707.52)	0.00	0.00	0.00	0.00
(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
(240.72)	(240.72)	0.00	0.00	0.00	0.00	(240.72)	0.00	0.00	0.00	0.00
4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
(66.63)	(66.63)	0.00	0.00	0.00	0.00	(66.63)	0.00	0.00	0.00	0.00
(1,743.78)	(1,743.78)	0.00	0.00	0.00	0.00	(1,743.78)	0.00	0.00	0.00	0.00
(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	0.00	0.00	0.00	0.00
(140.50)	(140.50)	0.00	0.00	0.00	0.00	(140.50)	0.00	0.00	0.00	0.00
(30.00)	(30.00)	0.00	23.29	0.00	23.29	(53.29)	0.00	0.00	0.00	0.00
(15.25)	(15.25)	0.00	0.00	0.00	0.00	(15.25)	0.00	0.00	0.00	0.00
(198.31)	(198.31)	0.00	0.00	0.00	0.00	(198.31)	0.00	0.00	0.00	0.00
(755.56)	(755.56)	0.00	0.00	0.00	0.00	(755.56)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(515.44)	(515.44)	0.00	0.00	0.00	0.00	(515.44)	0.00	0.00	0.00	0.00
(202.23)	(202.23)	0.00	0.00	0.00	0.00	(202.23)	0.00	0.00	0.00	0.00
(278.80)	(278.80)	0.00	0.00	0.00	0.00	(278.80)	0.00	0.00	0.00	0.00
(481.71)	(481.71)	0.00	0.00	0.00	0.00	(481.71)	0.00	0.00	0.00	0.00
3,968.36	3,968.36	0.00	0.00	0.00	0.00	3,968.36	0.00	0.00	0.00	0.00
(17.67)	(61.15)	0.00	23.29	0.00	23.29	(84.44)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
797.71	797.71	0.00	0.00	0.00	0.00	797.71	0.00	0.00	0.00	0.00
(379.29)	(784.63)	0.00	10.25	0.00	10.25	(794.88)	0.00	0.00	0.00	0.00
418.42	13.08	0.00	10.25	0.00	10.25	2.83	0.00	0.00	0.00	0.00
1,367.65	33.83	0.00	33.54	0.00	33.54	0.29	0.00	0.00	0.00	0.00
4,000.00	3,485.62	0.00	0.00	0.00	0.00	3,485.62	0.00	0.00	0.00	0.00
(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
(5,485.62)	(5,485.62)	0.00	0.00	0.00	0.00	(5,485.62)	0.00	0.00	0.	

Org: UDCEMC - PI Michael Collins

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166019 - Regulatory & Consulting Eng												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	405.03	361.83	0.00	0.00	0.00	0.00	361.83	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(361.83)	(361.83)	0.00	0.00	0.00	0.00	(361.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		43.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	(1,581.18)	0.00	0.00	0.00	0.00	(1,581.18)	0.00	0.00	0.00	0.00
710000	In-State Travel	(154.91)	(154.91)	0.00	0.00	0.00	0.00	(154.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(73.91)	(73.91)	0.00	0.00	0.00	0.00	(73.91)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(39.34)	0.00	0.00	0.00	0.00	(39.34)	0.00	0.00	0.00	0.00
711200	Research Supplies	(140.03)	(140.03)	0.00	0.00	0.00	0.00	(140.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,620.52	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	19,676.85	19,676.85	0.00	0.00	0.00	0.00	19,676.85	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(19,676.85)	(19,676.85)	0.00	0.00	0.00	0.00	(19,676.85)	0.00	0.00	19,672.47	18,062.80
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,672.47	18,062.80
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,202.33	3,202.33	0.00	0.00	0.00	0.00	3,202.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,243.20)	(3,202.33)	0.00	0.00	0.00	0.00	(3,202.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		959.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166019		3,137.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,672.47	18,062.80
Fund: 166020 - Evaluation of Non-Aligned												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,532.63)	(14,532.63)	0.00	0.00	0.00	0.00	(14,532.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,454.51	27,454.51	0.00	0.00	0.00	0.00	27,454.51	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,018.00)	(17,018.00)	0.00	0.00	0.00	0.00	(17,018.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,784.00)	(9,784.00)	0.00	0.00	0.00	0.00	(9,784.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,874.00)	(2,874.00)	0.00	0.00	0.00	0.00	(2,874.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,811.88)	(3,811.88)	0.00	0.00	0.00	0.00	(3,811.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(436.00)	(436.00)	0.00	0.00	0.00	0.00	(436.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 166020 - Evaluation of Non-Aligned													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,074.32	1,074.32	0.00	0.00	0.00	0.00	1,074.32	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.32)	(1,074.32)	0.00	0.00	0.00	0.00	(1,074.32)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	0.00	(923.45)	0.00	0.00	0.00	0.00	(923.45)	0.00	0.00	0.00	0.00	
7100	In-State Travel	(546.85)	(546.85)	0.00	0.00	0.00	0.00	(546.85)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(213.31)	(213.31)	0.00	0.00	0.00	0.00	(213.31)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	3,062.00	3,062.00	0.00	0.00	0.00	0.00	3,062.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	346.45	346.45	0.00	0.00	0.00	0.00	346.45	0.00	0.00	0.00	0.00	
7112	Research Supplies	(9,415.62)	(9,415.62)	0.00	0.00	0.00	0.00	(9,415.62)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,192.22)	(2,192.22)	0.00	0.00	0.00	0.00	(2,192.22)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(2,102.00)	(2,102.00)	0.00	0.00	0.00	0.00	(2,102.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		923.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	4,965.00	4,965.00	0.00	0.00	0.00	0.00	4,965.00	0.00	0.00	0.00	0.00	
721100	Assistantships	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	3,225.98	3,225.98	0.00	0.00	0.00	0.00	3,225.98	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(2,819.74)	(3,225.98)	0.00	0.00	0.00	0.00	(3,225.98)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		406.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 166020		1,329.69	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Fund: 166021 - Innovated Treatment Comparison													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	19,372.55	21,795.49	0.00	0.00	0.00	0.00	21,795.49	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(15,564.00)	(15,564.00)	0.00	0.00	0.00	0.00	(15,564.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00	
615F10	PAT	(25,478.42)	(25,478.42)	0.00	0.00	0.00	0.00	(25,478.42)	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,459.00)	(9,459.00)	0.00	0.00	0.00	0.00	(9,459.00)	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,405.00)	(3,405.00)	0.00	0.00	0.00	0.00	(3,405.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(955.75)	(955.75)	0.00	0.00	0.00	0.00	(955.75)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(85.32)	(85.32)	0.00	0.00	0.00	0.00	(85.32)	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(2,422.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166021 - Innovated Treatment Comparison												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(201.12)	385.54	0.00	0.00	0.00	0.00	385.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,174.19)	(1,174.19)	0.00	0.00	0.00	0.00	(1,174.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		(1,375.31)	(788.65)	0.00	0.00	0.00	0.00	(788.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(423.05)	(423.05)	0.00	0.00	0.00	0.00	(423.05)	0.00	0.00	0.00	0.00
710000	In-State Travel	(271.24)	(271.24)	0.00	0.00	0.00	0.00	(271.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(753.43)	(753.43)	0.00	0.00	0.00	0.00	(753.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,224.26)	(1,224.26)	0.00	0.00	0.00	0.00	(1,224.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,430.56	5,430.56	0.00	0.00	0.00	0.00	5,430.56	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,267.09)	(1,267.09)	0.00	0.00	0.00	0.00	(1,267.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,131.16)	(3,131.16)	0.00	0.00	0.00	0.00	(3,131.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7140	Postage	(32.76)	(32.76)	0.00	0.00	0.00	0.00	(32.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.92)	(23.92)	0.00	0.00	0.00	0.00	(23.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(394.72)	(394.72)	0.00	0.00	0.00	0.00	(394.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,103.00)	(4,103.00)	0.00	0.00	0.00	0.00	(4,103.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(94.72)	(94.72)	0.00	0.00	0.00	0.00	(94.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,212.44	2,212.44	0.00	0.00	0.00	0.00	2,212.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		788.65	788.65	0.00	0.00	0.00	0.00	788.65	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,820.00)	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,051.96	9,051.96	0.00	0.00	0.00	0.00	9,051.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,374.54)	(9,051.96)	0.00	0.00	0.00	0.00	(9,051.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(1,322.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166021		(4,332.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166022 - Costing Summaries of New Water												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,135.00	11,155.43	0.00	0.00	0.00	0.00	11,155.43	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	0.00	9,662.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,883.37)	(9,883.37)	0.00	0.00	0.00	0.00	(9,883.37)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,558.00)	(9,558.00)	0.00	0.00	0.00	0.00	(9,558.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(183.83)	(183.83)	0.00	0.00	0.00	0.00	(183.83)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,226.00)	(7,226.00)	0.00	0.00	0.00	0.00	(7,226.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166022 - Costing Summaries of New Water										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,391.70)	(371.27)	0.00	0.00	0.00	(371.27)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	445.00	445.00	0.00	0.00	0.00	445.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(942.91)	(942.91)	0.00	0.00	0.00	(942.91)	0.00	0.00	0.00
Subtotal Account Pool: 65		(497.91)	(497.91)	0.00	0.00	0.00	(497.91)	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	(1,015.66)	(1,015.66)	0.00	0.00	0.00	(1,015.66)	0.00	0.00	0.00
7101	Out of State Travel	(864.00)	(864.00)	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00
710100	Out-of-State Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	(1,206.01)	0.00	0.00	0.00
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	0.00	0.00	0.00
711100	Supplies-General	(1,220.00)	(1,220.00)	0.00	0.00	0.00	(1,220.00)	0.00	0.00	0.00
7112	Research Supplies	(782.50)	(782.50)	0.00	0.00	0.00	(782.50)	0.00	0.00	0.00
711200	Research Supplies	(2,397.44)	(2,397.44)	0.00	0.00	0.00	(2,397.44)	0.00	0.00	0.00
713000	Printing & Copying-General	(14.00)	(14.00)	0.00	0.00	0.00	(14.00)	0.00	0.00	0.00
714000	Postage-General	(41.15)	(41.15)	0.00	0.00	0.00	(41.15)	0.00	0.00	0.00
716100	Rentals & Leases-General	(251.08)	(251.08)	0.00	0.00	0.00	(251.08)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.98)	(10.98)	0.00	0.00	0.00	(10.98)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
Subtotal Account Pool: 71		869.18	869.18	0.00	0.00	0.00	869.18	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	9,281.70	9,281.70	0.00	0.00	0.00	9,281.70	0.00	0.00	0.00
760300	F&A Expenditures	(9,729.83)	(9,281.70)	0.00	0.00	0.00	(9,281.70)	0.00	0.00	0.00
Subtotal Account Pool: 76		(448.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166022		(1,468.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166026 - Bedrock Bio: Administration										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166038 - WTTC: Administration										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,981.25)	(23,981.25)	0.00	0.00	0.00	(23,981.25)	0.00	0.00	0.00
Subtotal Account Pool: 61		18.75	18.75	0.00	0.00	0.00	18.75	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166038 - WTTC: Administration												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,006.01)	(2,006.01)	0.00	0.00	0.00	0.00	(2,006.01)	0.00	0.00	345.94	345.94
Subtotal Account Pool: 65		9.99	9.99	0.00	0.00	0.00	0.00	9.99	0.00	0.00	345.94	345.94
Account Pool: 71 - Support												
710000	In-State Travel	(276.67)	(276.67)	0.00	0.00	0.00	0.00	(276.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,090.02)	(1,090.02)	0.00	0.00	0.00	0.00	(1,090.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(300.01)	(300.01)	0.00	0.00	0.00	0.00	(300.01)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	116.70	0.00	0.00	0.00	0.00	116.70	0.00	0.00	0.00	0.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(473.26)	(473.26)	0.00	0.00	0.00	0.00	(473.26)	0.00	0.00	386.84	386.84
713000	Printing & Copying-General	(61.32)	(61.32)	0.00	0.00	0.00	0.00	(61.32)	0.00	0.00	0.00	0.00
714000	Postage-General	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(123.20)	(123.20)	0.00	0.00	0.00	0.00	(123.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	(204.24)	(204.24)	0.00	0.00	0.00	0.00	(204.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(730.72)	(730.72)	0.00	0.00	0.00	0.00	(730.72)	0.00	0.00	513.48	513.48
718016	Telecom-Usage (Tolls)	(38.90)	(38.90)	0.00	0.00	0.00	0.00	(38.90)	0.00	0.00	34.27	34.27
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(145.44)	(28.74)	0.00	0.00	0.00	0.00	(28.74)	0.00	0.00	934.59	934.59
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(53.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.68	2,474.68
Subtotal Account Pool: 76		(53.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,474.68	2,474.68
Total Fund: 166038		(169.89)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	7,973.96	7,973.96
Fund: 166039 - WTTC: Training												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,348.00)	(4,348.00)	0.00	0.00	0.00	0.00	(4,348.00)	4,348.00	4,348.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	0.00	0.00	2,999.00	2,999.00
615F10	PAT	(6,923.40)	(6,923.40)	0.00	0.00	0.00	0.00	(6,923.40)	0.00	0.00	6,923.40	6,923.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,114.00)	(3,114.00)	0.00	0.00	0.00	0.00	(3,114.00)	0.00	0.00	3,114.00	3,114.00
Subtotal Account Pool: 61		(7,384.40)	(7,384.40)	0.00	0.00	0.00	0.00	(7,384.40)	4,348.00	4,348.00	13,036.40	13,036.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,894.73)	(1,894.73)	0.00	0.00	0.00	0.00	(1,894.73)	0.00	0.00	2,734.73	2,734.73
65YP10	Nonstatus Benefit Distr (Fica)	(866.50)	(866.50)	0.00	0.00	0.00	0.00	(866.50)	365.23	365.23	501.27	501.27
Subtotal Account Pool: 65		(2,761.23)	(2,761.23)	0.00	0.00	0.00	0.00	(2,761.23)	365.23	365.23	3,236.00	3,236.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166039 - WTTC: Training												
Account Pool: 71 - Support												
710	Travel	0.00	(70.15)	0.00	0.00	0.00	0.00	(70.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24.94)	(24.94)	0.00	0.00	0.00	0.00	(24.94)	0.00	0.00	24.94	24.94
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	2,250.00	2,250.00
Subtotal Account Pool: 71		(579.94)	(650.09)	0.00	0.00	0.00	0.00	(650.09)	0.00	0.00	2,274.94	2,274.94
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(70,582.47)	(70,582.47)	0.00	0.00	0.00	0.00	(70,582.47)	52,517.67	52,517.67	36,268.30	37,877.97
Subtotal Account Pool: 73		(70,582.47)	(70,582.47)	0.00	0.00	0.00	0.00	(70,582.47)	52,517.67	52,517.67	36,268.30	37,877.97
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,726.36	7,726.36	0.00	0.00	0.00	0.00	7,726.36	2,168.08	2,168.08	8,009.35	8,346.31
Subtotal Account Pool: 76		7,726.36	7,726.36	0.00	0.00	0.00	0.00	7,726.36	2,168.08	2,168.08	8,009.35	8,346.31
Total Fund: 166039		(70,581.68)	(70,651.83)	0.00	0.00	0.00	0.00	(70,651.83)	59,398.98	59,398.98	62,824.99	64,771.62
Fund: 166040 - WTTC: Riverbank Evaluation												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,999.84)	(3,999.84)	0.00	0.00	0.00	0.00	(3,999.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,516.00)	(8,516.00)	0.00	0.00	0.00	0.00	(8,516.00)	0.00	0.00	4,866.00	4,866.00
613N30	Graduate Research Assistant	(22,282.00)	(22,282.00)	0.00	0.00	0.00	0.00	(22,282.00)	0.00	0.00	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	0.00	28,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,708.00)	(4,708.00)	0.00	0.00	0.00	0.00	(4,708.00)	0.00	0.00	2,897.20	2,897.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,087.50)	(6,087.50)	0.00	0.00	0.00	0.00	(6,087.50)	0.00	0.00	4,417.50	4,417.50
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,463.34)	(1,463.34)	0.00	0.00	0.00	0.00	(1,463.34)	0.00	0.00	24,480.70	24,480.70
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,227.06	2,049.17	0.00	0.00	0.00	0.00	2,049.17	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,597.82)	(1,597.82)	0.00	0.00	0.00	0.00	(1,597.82)	0.00	0.00	998.83	998.83
Subtotal Account Pool: 65		629.24	451.35	0.00	0.00	0.00	0.00	451.35	0.00	0.00	998.83	998.83

Org: UDCEMC - PI Michael Collins

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166040 - WTTC: Riverbank Evaluation												
Account Pool: 71 - Support												
710000	In-State Travel	(1,230.13)	(1,230.13)	0.00	0.00	0.00	0.00	(1,230.13)	0.00	0.00	586.81	586.81
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.32)	(31.32)
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710400	Student or Non-Emp Travel	(1,283.10)	(1,283.10)	0.00	0.00	0.00	0.00	(1,283.10)	0.00	0.00	541.43	541.43
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,686.32)	(8,686.32)	0.00	0.00	0.00	0.00	(8,686.32)	0.00	0.00	1,869.86	1,869.86
713000	Printing & Copying-General	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,021.97)	(1,021.97)	0.00	0.00	0.00	0.00	(1,021.97)	0.00	0.00	573.43	573.43
717200	Other Professional Services-General	(3,095.40)	(3,095.40)	0.00	0.00	0.00	0.00	(3,095.40)	0.00	0.00	959.00	959.00
719100	Membership Dues & Fees	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	0.00	0.00	5.40	5.40
Subtotal Account Pool: 71		(8,651.32)	(8,651.32)	0.00	0.00	0.00	0.00	(8,651.32)	0.00	0.00	4,684.61	4,684.61
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,755.00	14,755.00	0.00	0.00	0.00	0.00	14,755.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,723.60)	(3,723.60)	0.00	0.00	0.00	0.00	(3,723.60)	0.00	0.00	3,723.60	3,723.60
Subtotal Account Pool: 72		11,031.40	11,031.40	0.00	0.00	0.00	0.00	11,031.40	0.00	0.00	3,723.60	3,723.60
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,368.09)	(3,368.09)	0.00	0.00	0.00	0.00	(3,368.09)	0.00	0.00	12,916.52	12,916.52
Subtotal Account Pool: 76		(3,368.09)	(3,368.09)	0.00	0.00	0.00	0.00	(3,368.09)	0.00	0.00	12,916.52	12,916.52
Total Fund: 166040		177.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,804.26	46,804.26
Fund: 166041 - WTTC: Innovation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	5,714.00	5,714.00
613N30	Graduate Research Assistant	(17,725.00)	(17,725.00)	0.00	0.00	0.00	0.00	(17,725.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,631.02)	(9,631.02)	0.00	0.00	0.00	0.00	(9,631.02)	2,954.02	2,954.02	4,866.20	4,866.20
615F10	PAT	(4,186.91)	(4,186.91)	0.00	0.00	0.00	0.00	(4,186.91)	1,298.07	1,298.07	2,888.84	2,888.84
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,115.00)	(3,115.00)	0.00	0.00	0.00	0.00	(3,115.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,342.07	2,342.07	0.00	0.00	0.00	0.00	2,342.07	4,252.09	4,252.09	25,469.04	25,469.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,861.19	13,861.19	0.00	0.00	0.00	0.00	13,861.19	525.72	525.72	1,141.09	1,141.09
65YP10	Nonstatus Benefit Distr (Fica)	(1,889.50)	(1,889.50)	0.00	0.00	0.00	0.00	(1,889.50)	248.12	248.12	867.59	867.59
Subtotal Account Pool: 65		11,971.69	11,971.69	0.00	0.00	0.00	0.00	11,971.69	773.84	773.84	2,008.68	2,008.68

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures			2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166041 - WTTC: Innovation												
Account Pool: 71 - Support												
710000	In-State Travel	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.19)	(614.19)	0.00	0.00	0.00	0.00	(614.19)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(532.35)	(532.35)	0.00	0.00	0.00	0.00	(532.35)	0.00	0.00	31.73	31.73
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,000.00)	(1,890.60)	0.00	0.00	0.00	0.00	(1,890.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,951.98)	(9,951.98)	0.00	0.00	0.00	0.00	(9,951.98)	1,203.88	1,203.88	4,485.19	4,485.19
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
716100	Rentals & Leases-General	(377.84)	(377.84)	0.00	0.00	0.00	0.00	(377.84)	0.00	0.00	231.52	231.52
717200	Other Professional Services-General	(3,162.00)	(3,162.00)	0.00	0.00	0.00	0.00	(3,162.00)	0.00	0.00	162.00	162.00
719000	Business Meals-Meetings-Non Travel	(175.41)	(175.41)	0.00	0.00	0.00	0.00	(175.41)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,397.09)	(4,287.69)	0.00	0.00	0.00	0.00	(4,287.69)	1,203.88	1,203.88	4,930.44	4,930.44
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,382.00)	(3,382.00)	0.00	0.00	0.00	0.00	(3,382.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,644.05)	(6,644.05)	0.00	0.00	0.00	0.00	(6,644.05)	0.00	0.00	6,644.05	6,644.05
Subtotal Account Pool: 72		(10,026.05)	(10,026.05)	0.00	0.00	0.00	0.00	(10,026.05)	0.00	0.00	6,644.05	6,644.05
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,050.58	0.00	0.00	0.00	0.00	0.00	0.00	2,865.73	2,865.73	12,610.56	12,831.80
Subtotal Account Pool: 76		3,050.58	0.00	0.00	0.00	0.00	0.00	0.00	2,865.73	2,865.73	12,610.56	12,831.80
Total Fund: 166041		(58.80)	0.02	0.00	0.00	0.00	0.00	0.02	9,095.54	9,095.54	51,662.77	51,884.01
Fund: 166042 - WTTC: Costing Summaries												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,209.03	0.00	0.00	0.00	0.00	8,209.03	0.00	0.00	0.00	0.00
615F10	PAT	(12,263.04)	(12,263.04)	0.00	0.00	0.00	0.00	(12,263.04)	3,082.84	3,082.84	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(119.00)	(119.00)	485.00	533.71	0.00	533.71	(652.71)	119.00	119.00	0.00	0.00
61U000	Salary Offset Account	0.00	3.14	0.00	0.00	0.00	0.00	3.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,617.96	1,830.13	485.00	533.71	0.00	533.71	1,296.42	3,201.84	3,201.84	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,469.22)	(3,469.22)	0.00	0.00	0.00	0.00	(3,469.22)	1,248.55	1,248.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.00)	(10.00)	40.74	44.83	0.00	44.83	(54.83)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 65		(3,479.22)	(3,479.22)	40.74	44.83	0.00	44.83	(3,524.05)	1,258.55	1,258.55	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,653.98)	(1,653.98)	0.00	0.00	0.00	0.00	(1,653.98)	0.00	0.00	1,653.98	1,653.98
719000	Business Meals-Meetings-Non Travel	(89.03)	(89.03)	0.00	0.00	0.00	0.00	(89.03)	0.00	0.00	89.03	89.03
Subtotal Account Pool: 71		1,798.99	1,798.99	0.00	0.00	0.00	0.00	1,798.99	0.00	0.00	1,743.01	1,743.01

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166042 - WTTC: Costing Summaries												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(72.71)	(72.71)	241.84	266.13	0.00	266.13	(338.84)	2,051.77	2,051.77	784.36	784.36
Subtotal Account Pool: 76		(72.71)	(72.71)	241.84	266.13	0.00	266.13	(338.84)	2,051.77	2,051.77	784.36	784.36
Total Fund: 166042		(134.98)	77.19	767.58	844.67	0.00	844.67	(767.48)	6,512.16	6,512.16	2,527.37	2,527.37
Fund: 166043 - Innovative Performance Monitoring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,996.88)	(2,996.88)	0.00	0.00	0.00	0.00	(2,996.88)	2,996.88	2,996.88	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	(12,500.12)	(12,500.12)	0.00	0.00	0.00	0.00	(12,500.12)	12,500.12	12,500.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,769.06)	(14,769.06)	0.00	0.00	0.00	0.00	(14,769.06)	8,862.06	8,862.06	5,907.00	5,907.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(3.14)	0.00	0.00	0.00	0.00	(3.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,263.94	16,260.80	0.00	0.00	0.00	0.00	16,260.80	24,359.06	24,359.06	7,907.00	7,907.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	0.00	4,077.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,644.46)	(1,644.46)	0.00	0.00	0.00	0.00	(1,644.46)	996.09	996.09	648.37	648.37
Subtotal Account Pool: 65		2,432.54	2,432.54	0.00	0.00	0.00	0.00	2,432.54	996.09	996.09	648.37	648.37
Account Pool: 71 - Support												
710	Travel	0.00	(189.70)	0.00	0.00	0.00	0.00	(189.70)	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(525.96)	(525.96)	0.00	0.00	0.00	0.00	(525.96)	525.96	525.96	0.00	0.00
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	730.00	730.00	0.00	0.00
710400	Student or Non-Emp Travel	(113.40)	(113.40)	0.00	0.00	0.00	0.00	(113.40)	113.40	113.40	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,502.79)	(12,502.79)	0.00	0.00	0.00	0.00	(12,502.79)	12,502.79	12,502.79	0.00	0.00
714010	Postage-Off Campus Mail Services	(62.62)	(62.62)	0.00	0.00	0.00	0.00	(62.62)	62.62	62.62	0.00	0.00
715000	Non-Cap Equip-General	(12,600.00)	(12,600.00)	0.00	0.00	0.00	0.00	(12,600.00)	12,600.00	12,600.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,381.61)	(3,381.61)	0.00	0.00	0.00	0.00	(3,381.61)	3,291.61	3,291.61	90.00	90.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(89.95)	(89.95)	0.00	0.00	0.00	0.00	(89.95)	89.95	89.95	0.00	0.00
Subtotal Account Pool: 71		(23,006.33)	(23,196.03)	0.00	0.00	0.00	0.00	(23,196.03)	29,916.33	29,916.33	90.00	90.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	15,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,389.00)	(8,389.00)	0.00	0.00	0.00	0.00	(8,389.00)	8,389.00	8,389.00	0.00	0.00
Subtotal Account Pool: 72		6,995.00	6,995.00	0.00	0.00	0.00	0.00	6,995.00	8,389.00	8,389.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,492.31)	(2,492.31)	0.00	0.00	0.00	0.00	(2,492.31)	25,424.90	25,424.90	3,001.99	3,890.41
Subtotal Account Pool: 76		(2,492.31)	(2,492.31)	0.00	0.00	0.00	0.00	(2,492.31)	25,424.90	25,424.90	3,001.99	3,890.41
Total Fund: 166043		192.84	0.00	0.00	0.00	0.00	0.00	0.00	89,085.38	89,085.38	11,647.36	12,535.78

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166049 - WTTC 2003 - Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,771.21)	(21,771.21)	0.00	0.00	0.00	0.00	(21,771.21)	18,466.86	18,466.86	3,304.35	3,304.35
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,519.68)	(3,519.68)	0.00	0.00	0.00	0.00	(3,519.68)	3,519.68	3,519.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	1,680.00	1,680.00	0.00	0.00
61SNSH	Student Labor	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	0.00	0.00	239.25	239.25
Subtotal Account Pool: 61		7,189.86	7,189.86	0.00	0.00	0.00	0.00	7,189.86	23,666.54	23,666.54	3,543.60	3,543.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,551.72	4,199.64	0.00	0.00	0.00	0.00	4,199.64	7,479.08	7,479.08	1,305.20	1,305.20
65YP10	Nonstatus Benefit Distr (Fica)	(436.77)	(436.77)	0.00	0.00	0.00	0.00	(436.77)	436.77	436.77	0.00	0.00
Subtotal Account Pool: 65		3,114.95	3,762.87	0.00	0.00	0.00	0.00	3,762.87	7,915.85	7,915.85	1,305.20	1,305.20
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,141.68)	(5,141.68)	0.00	0.00	0.00	0.00	(5,141.68)	2,686.81	2,686.81	2,454.87	2,454.87
710300	Conference Registration Fees	(2,521.22)	(2,521.22)	0.00	0.00	0.00	0.00	(2,521.22)	1,617.22	1,617.22	904.00	904.00
710400	Student or Non-Emp Travel	(51.12)	(51.12)	0.00	0.00	0.00	0.00	(51.12)	51.12	51.12	0.00	0.00
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	0.00	6,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,937.17)	(5,937.17)	0.00	62.70	0.00	62.70	(5,999.87)	5,157.40	5,157.40	779.77	779.77
713000	Printing & Copying-General	(1,173.95)	(1,173.95)	0.00	58.53	0.00	58.53	(1,232.48)	479.30	479.30	694.65	694.65
714005	Postage-Campus Mail Services	(205.88)	(205.88)	0.00	0.00	0.00	0.00	(205.88)	181.79	181.79	24.09	24.09
714010	Postage-Off Campus Mail Services	(686.21)	(686.21)	0.00	0.00	0.00	0.00	(686.21)	686.21	686.21	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,060.70)	(2,060.70)	0.00	0.00	0.00	0.00	(2,060.70)	1,547.22	1,547.22	513.48	513.48
718014	Telecom-Telephone Equipment	(206.67)	(206.67)	0.00	0.00	0.00	0.00	(206.67)	206.67	206.67	0.00	0.00
718016	Telecom-Usage (Tolls)	(216.68)	(216.68)	0.00	0.00	0.00	0.00	(216.68)	136.48	136.48	80.20	80.20
719000	Business Meals-Meetings-Non Travel	(395.47)	(395.47)	0.00	0.00	0.00	0.00	(395.47)	395.47	395.47	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	164.00	164.00
Subtotal Account Pool: 71		(10,398.75)	(10,398.75)	0.00	121.23	0.00	121.23	(10,519.98)	13,265.69	13,265.69	5,615.06	5,615.06
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	63.07	0.00	0.00	0.00	0.00	63.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	63.07	0.00	0.00	0.00	0.00	63.07	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(491.01)	(440.05)	0.00	55.77	0.00	55.77	(495.82)	20,630.21	20,630.21	3,150.22	4,708.80
Subtotal Account Pool: 76		(491.01)	(440.05)	0.00	55.77	0.00	55.77	(495.82)	20,630.21	20,630.21	3,150.22	4,708.80
Total Fund: 166049		(584.95)	177.00	0.00	177.00	0.00	177.00	(0.00)	65,478.29	65,478.29	13,614.08	15,172.66

Fund: 166050 - WTTC 2003 Engineeering Training

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(150.03)	(150.03)	0.00	0.00	0.00	0.00	(150.03)	150.03	150.03	0.00	0.00
615F10	PAT	(2,433.78)	(2,433.78)	0.00	0.00	0.00	0.00	(2,433.78)	2,433.78	2,433.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166050 - WTTC 2003 Engineeering Training												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		1,416.19	1,416.19	0.00	0.00	0.00	0.00	1,416.19	2,583.81	2,583.81	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	281.32	281.32	0.00	0.00	0.00	0.00	281.32	985.68	985.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.60)	(12.60)	0.00	0.00	0.00	0.00	(12.60)	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		268.72	268.72	0.00	0.00	0.00	0.00	268.72	998.28	998.28	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(975.40)	(975.40)	0.00	0.00	0.00	0.00	(975.40)	975.40	975.40	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(975.40)	(975.40)	0.00	2,500.00	0.00	2,500.00	(3,475.40)	975.40	975.40	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	273.55	273.55	0.00	1,150.00	0.00	1,150.00	(876.45)	2,096.45	2,096.45	0.00	0.00
Subtotal Account Pool: 76		273.55	273.55	0.00	1,150.00	0.00	1,150.00	(876.45)	2,096.45	2,096.45	0.00	0.00
Total Fund: 166050		2,983.06	2,983.06	0.00	3,650.00	0.00	3,650.00	(666.94)	6,653.94	6,653.94	0.00	0.00
Fund: 166051 - WTTC 2003 Antibody Removal												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(8,000.62)	(8,000.62)	0.00	0.00	0.00	0.00	(8,000.62)	8,000.62	8,000.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(7.38)	(7.38)	0.00	0.00	0.00	0.00	(7.38)	7.38	7.38	0.00	0.00
61SNSH	Student Labor	(1,554.00)	(1,554.00)	0.00	0.00	0.00	0.00	(1,554.00)	1,554.00	1,554.00	0.00	0.00
Subtotal Account Pool: 61		(1,562.00)	(1,562.00)	0.00	0.00	0.00	0.00	(1,562.00)	9,562.00	9,562.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,243.43	0.00	0.00	0.00	0.00	2,243.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(672.08)	(672.08)	0.00	0.00	0.00	0.00	(672.08)	672.08	672.08	0.00	0.00
Subtotal Account Pool: 65		2,174.92	1,571.35	0.00	0.00	0.00	0.00	1,571.35	672.08	672.08	0.00	0.00
Account Pool: 71 - Support												
711200	Research Supplies	(15.85)	(15.85)	0.00	0.00	0.00	0.00	(15.85)	0.00	0.00	15.85	15.85
719000	Business Meals-Meetings-Non Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	14.50	14.50
Subtotal Account Pool: 71		(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	30.35	30.35
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	0.00	49,825.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(49,804.00)	(49,804.00)	0.00	0.00	0.00	0.00	(49,804.00)	35,671.66	35,671.66	14,132.34	14,132.34
Subtotal Account Pool: 73		21.00	21.00	0.00	0.00	0.00	0.00	21.00	35,671.66	35,671.66	14,132.34	14,132.34

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166051 - WTTC 2003 Antibody Removal												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50.96	0.00	0.00	0.00	0.00	0.00	0.00	9,706.83	9,706.83	6,373.21	6,373.21
Subtotal Account Pool: 76		50.96	0.00	0.00	0.00	0.00	0.00	0.00	9,706.83	9,706.83	6,373.21	6,373.21
Total Fund: 166051		654.53	0.00	0.00	0.00	0.00	0.00	0.00	55,612.57	55,612.57	20,535.90	20,535.90
Fund: 166052 - WTTC 2003 -Radionuclide Disposal												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,814.60)	(6,814.60)	0.00	7,199.10	0.00	7,199.10	(14,013.70)	6,814.60	6,814.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,185.40	11,185.40	0.00	7,199.10	0.00	7,199.10	3,986.30	6,814.60	6,814.60	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(25.42)	(25.42)	0.00	2,879.66	0.00	2,879.66	(2,905.08)	2,753.42	2,753.42	0.00	0.00
Subtotal Account Pool: 65		(25.42)	(25.42)	0.00	2,879.66	0.00	2,879.66	(2,905.08)	2,753.42	2,753.42	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	310.89	0.00	310.89	(310.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	34.77	34.77	0.00	0.00
Subtotal Account Pool: 71		4,665.23	4,665.23	0.00	310.89	0.00	310.89	4,354.34	34.77	34.77	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,025.72	7,025.72	0.00	4,779.23	0.00	4,779.23	2,246.49	4,417.28	4,417.28	0.00	0.00
Subtotal Account Pool: 76		7,025.72	7,025.72	0.00	4,779.23	0.00	4,779.23	2,246.49	4,417.28	4,417.28	0.00	0.00
Total Fund: 166052		38,748.93	38,748.93	0.00	15,168.88	0.00	15,168.88	23,580.05	14,020.07	14,020.07	0.00	0.00
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(7,000.33)	(7,000.33)	0.00	0.00	0.00	0.00	(7,000.33)	7,000.33	7,000.33	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	7,000.33	7,000.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,468.65	0.00	0.00	0.00	0.00	1,468.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	588.00	588.00	0.00	0.00
Subtotal Account Pool: 65		925.00	880.65	0.00	0.00	0.00	0.00	880.65	588.00	588.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												
Account Pool: 71 - Support												
711200	Research Supplies	(195.39)	(195.39)	0.00	0.00	0.00	0.00	(195.39)	195.39	195.39	0.00	0.00
714010	Postage-Off Campus Mail Services	(638.57)	(638.57)	0.00	0.00	0.00	0.00	(638.57)	565.63	565.63	72.94	72.94
Subtotal Account Pool: 71		(833.96)	(833.96)	0.00	0.00	0.00	0.00	(833.96)	761.02	761.02	72.94	72.94
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(62,500.00)	(48,894.50)	0.00	13,605.50	0.00	13,605.50	(62,500.00)	23,325.47	23,325.47	24,617.84	25,569.03
Subtotal Account Pool: 73		0.00	13,605.50	0.00	13,605.50	0.00	13,605.50	0.00	23,325.47	23,325.47	24,617.84	25,569.03
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(46.36)	(46.36)	0.00	0.00	0.00	0.00	(46.36)	4,016.51	4,016.51	11,110.85	11,110.85
Subtotal Account Pool: 76		(46.36)	(46.36)	0.00	0.00	0.00	0.00	(46.36)	4,016.51	4,016.51	11,110.85	11,110.85
Total Fund: 166053		44.35	13,605.50	0.00	13,605.50	0.00	13,605.50	0.00	35,691.33	35,691.33	35,801.63	36,752.82
Fund: 166054 - WTTC 2003 - Corrosion Control												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,154.40)	(2,154.40)	0.00	2,846.89	0.00	2,846.89	(5,001.29)	2,154.40	2,154.40	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,953.05)	(1,953.05)	0.00	0.00	0.00	0.00	(1,953.05)	1,953.05	1,953.05	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	322.00	0.00	322.00	(322.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,892.55	2,892.55	0.00	3,168.89	0.00	3,168.89	(276.34)	4,107.45	4,107.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(345.02)	(345.02)	0.00	266.19	0.00	266.19	(611.21)	345.02	345.02	0.00	0.00
Subtotal Account Pool: 65		1,167.98	1,167.98	0.00	266.19	0.00	266.19	901.79	345.02	345.02	0.00	0.00
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(975.40)	(975.40)	975.40	975.40
717200	Other Professional Services-General	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	(975.40)	(975.40)	975.40	975.40
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	0.00	90,529.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(90,529.00)	(84,387.47)	0.00	6,141.53	0.00	6,141.53	(90,529.00)	46,207.01	46,207.01	38,180.46	38,180.46
Subtotal Account Pool: 73		0.00	6,141.53	0.00	6,141.53	0.00	6,141.53	0.00	46,207.01	46,207.01	38,180.46	38,180.46
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,792.64	1,792.64	0.00	1,821.66	0.00	1,821.66	(29.02)	1,599.43	1,599.43	11,688.93	11,688.93
Subtotal Account Pool: 76		1,792.64	1,792.64	0.00	1,821.66	0.00	1,821.66	(29.02)	1,599.43	1,599.43	11,688.93	11,688.93
Total Fund: 166054		5,853.17	11,994.70	0.00	11,923.27	0.00	11,923.27	71.43	51,283.51	51,283.51	50,844.79	50,844.79

Fund: 166055 - WTTC 2003 - Sidestream Ozonation

Account Pool: 61 - Salaries and Wages

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166055 - WTTC 2003 - Sidestream Ozonation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,497.98)	(4,497.98)	0.00	0.00	0.00	0.00	(4,497.98)	4,497.98	4,497.98	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	0.00	0.00	2,999.00	2,999.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	6,250.05	6,250.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	0.00	16,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,888.91)	(16,888.91)	0.00	0.00	0.00	0.00	(16,888.91)	6,897.26	6,897.26	9,991.65	9,991.65
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,956.56)	(5,956.56)	0.00	0.00	0.00	0.00	(5,956.56)	3,113.56	3,113.56	2,843.00	2,843.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,710.00)	(4,710.00)	0.00	0.00	0.00	0.00	(4,710.00)	1,540.00	1,540.00	3,170.00	3,170.00
Subtotal Account Pool: 61		(1,695.50)	(1,695.50)	0.00	0.00	0.00	0.00	(1,695.50)	22,298.85	22,298.85	19,003.65	19,003.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,346.08)	(1,346.08)	0.00	0.00	0.00	0.00	(1,346.08)	2,793.38	2,793.38	3,946.70	3,946.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,507.72)	(1,507.72)	0.00	0.00	0.00	0.00	(1,507.72)	768.73	768.73	738.99	738.99
Subtotal Account Pool: 65		(2,853.80)	(2,853.80)	0.00	0.00	0.00	0.00	(2,853.80)	3,562.11	3,562.11	4,685.69	4,685.69
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(317.09)	(317.09)	309.76	309.76	0.00	309.76	(626.85)	0.00	0.00	317.09	317.09
714010	Postage-Off Campus Mail Services	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	0.00	0.00	97.30	97.30
716100	Rentals & Leases-General	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	0.00	0.00	3,900.00	3,900.00
717200	Other Professional Services-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	1,080.00	1,080.00
Subtotal Account Pool: 71		(394.39)	(394.39)	309.76	309.76	0.00	309.76	(704.15)	0.00	0.00	5,394.39	5,394.39
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(459.50)	(459.50)	0.00	0.00	0.00	0.00	(459.50)	459.50	459.50	0.00	0.00
722200	Participant Support	0.00	(63.07)	0.00	0.00	0.00	0.00	(63.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,490.50	7,427.43	0.00	0.00	0.00	0.00	7,427.43	459.50	459.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,483.74)	(2,483.74)	142.49	142.49	0.00	142.49	(2,626.23)	11,896.05	11,896.05	12,750.73	13,087.69
Subtotal Account Pool: 76		(2,483.74)	(2,483.74)	142.49	142.49	0.00	142.49	(2,626.23)	11,896.05	11,896.05	12,750.73	13,087.69
Total Fund: 166055		63.07	0.00	452.25	452.25	0.00	452.25	(452.25)	38,216.51	38,216.51	41,834.46	42,171.42

Fund: 166060 - WTTAC 04-05 Administration

Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,154.38)	(2,154.38)	0.00	2,846.86	0.00	2,846.86	(5,001.24)	2,154.38	2,154.38	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,806.00)	(3,806.00)	0.00	0.00	0.00	0.00	(3,806.00)	3,806.00	3,806.00	0.00	0.00
613N30	Graduate Research Assistant	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	708.76	708.76	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,418.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,823.36)	(6,823.36)	0.00	14,529.41	0.00	14,529.41	(21,352.77)	6,823.36	6,823.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,523.00	27,523.00	0.00	0.00	0.00	0.00	27,523.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,978.18)	(2,978.18)	0.00	0.00	0.00	0.00	(2,978.18)	2,978.18	2,978.18	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(30.63)	(30.63)	0.00	0.00	0.00	0.00	(30.63)	30.63	30.63	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,922.50)	(2,922.50)	0.00	0.00	0.00	0.00	(2,922.50)	2,922.50	2,922.50	0.00	0.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166060 - WTTAC 04-05 Administration										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	6,059.00	6,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,556.19	24,556.19	0.00	17,376.27	0.00	17,376.27	7,179.92	19,423.81	19,423.81
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	11,665.54	11,665.54	0.00	5,811.78	0.00	5,811.78	5,853.76	2,763.46	2,763.46
65YP10	Nonstatus Benefit Distr (Fica)	(998.89)	(998.89)	0.00	239.14	0.00	239.14	(1,238.03)	998.89	998.89
Subtotal Account Pool: 65		10,666.65	10,666.65	0.00	6,050.92	0.00	6,050.92	4,615.73	3,762.35	3,762.35
Account Pool: 71 - Support										
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00
710100	Out-of-State Travel	(1,698.21)	(1,698.21)	0.00	1,045.71	0.00	1,045.71	(2,743.92)	1,698.21	1,698.21
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	1,333.80	0.00	1,333.80	(1,553.80)	220.00	220.00
710400	Student or Non-Emp Travel	(22.56)	(22.56)	0.00	1,556.86	0.00	1,556.86	(1,579.42)	22.56	22.56
7112	Research Supplies	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00
711200	Research Supplies	(1,550.11)	(1,550.11)	210.48	1,322.74	0.00	1,322.74	(2,872.85)	1,550.11	1,550.11
713000	Printing & Copying-General	(81.00)	(81.00)	0.00	469.28	0.00	469.28	(550.28)	81.00	81.00
714005	Postage-Campus Mail Services	(160.58)	(160.58)	0.00	207.34	0.00	207.34	(367.92)	160.58	160.58
714010	Postage-Off Campus Mail Services	(14.80)	(14.80)	0.00	7.40	0.00	7.40	(22.20)	14.80	14.80
717200	Other Professional Services-General	(525.00)	(525.00)	0.00	(150.00)	0.00	(150.00)	(375.00)	525.00	525.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,090.71	0.00	1,090.71	(1,090.71)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.79	108.71	0.00	108.71	(108.71)	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00
Subtotal Account Pool: 71		1,812.74	1,812.74	216.27	7,028.55	0.00	7,028.55	(5,215.81)	4,436.26	4,436.26
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Subtotal Account Pool: 72		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	17,266.66	17,266.66	99.48	14,009.53	0.00	14,009.53	3,257.13	12,706.34	12,706.34
Subtotal Account Pool: 76		17,266.66	17,266.66	99.48	14,009.53	0.00	14,009.53	3,257.13	12,706.34	12,706.34
Total Fund: 166060		54,802.24	54,802.24	315.75	44,465.27	0.00	44,465.27	10,336.97	40,328.76	40,328.76
Fund: 166063 - WTTAC 04-05 Engineer Training										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,130.30	0.00	6,130.30	(6,130.30)	0.00	0.00
Subtotal Account Pool: 61		7,500.00	7,500.00	0.00	6,130.30	0.00	6,130.30	1,369.70	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	0.00	2,235.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	514.94	0.00	514.94	(514.94)	0.00	0.00
Subtotal Account Pool: 65		2,235.00	2,235.00	0.00	514.94	0.00	514.94	1,720.06	0.00	0.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166063 - WTTAC 04-05 Engineer Training										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,002.00	1,002.00	0.00	200.00	0.00	200.00	802.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,939.00	4,939.00	0.00	3,148.82	0.00	3,148.82	1,790.18	0.00	0.00
Subtotal Account Pool: 76		4,939.00	4,939.00	0.00	3,148.82	0.00	3,148.82	1,790.18	0.00	0.00
Total Fund: 166063		15,676.00	15,676.00	0.00	9,994.06	0.00	9,994.06	5,681.94	0.00	0.00
Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,154.40)	(2,154.40)	0.00	2,846.89	0.00	2,846.89	(5,001.29)	2,154.40	2,154.40
615F10	PAT	0.00	0.00	0.00	3,762.75	0.00	3,762.75	(3,762.75)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	636.00	4,660.67	0.00	4,660.67	(4,660.67)	0.00	0.00
Subtotal Account Pool: 61		12,845.60	12,845.60	636.00	11,270.31	0.00	11,270.31	1,575.29	2,154.40	2,154.40
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	1,505.11	0.00	1,505.11	2,964.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(180.97)	(180.97)	53.42	630.62	0.00	630.62	(811.59)	180.97	180.97
Subtotal Account Pool: 65		4,289.03	4,289.03	53.42	2,135.73	0.00	2,135.73	2,153.30	180.97	180.97
Account Pool: 71 - Support										
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	151.06	0.00	151.06	(151.06)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	271.06	0.00	271.06	(271.06)	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	0.00	85,081.00	0.00	38,498.84	46,582.16	85,081.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	85,081.00	0.00	38,498.84	46,582.16	85,081.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	19,381.72	19,381.72	317.13	17,791.47	0.00	17,791.47	1,590.25	1,074.28	1,074.28
Subtotal Account Pool: 76		19,381.72	19,381.72	317.13	17,791.47	0.00	17,791.47	1,590.25	1,074.28	1,074.28
Total Fund: 166064		36,516.35	121,597.35	1,006.55	69,967.41	46,582.16	116,549.57	5,047.78	3,409.65	3,409.65
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,838.95)	(2,838.95)	0.00	3,751.47	0.00	3,751.47	(6,590.42)	2,838.95	2,838.95
611PXR	[NSE] Supplemental-SR (A-Funds)	(20,415.46)	(20,415.46)	0.00	6,049.02	0.00	6,049.02	(26,464.48)	20,415.46	20,415.46
615F10	PAT	(6,359.74)	(6,359.74)	0.00	22,567.02	0.00	22,567.02	(28,926.76)	6,359.74	6,359.74
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	322.30	655.72	0.00	655.72	(655.72)	0.00	0.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,945.00	0.00	6,945.00	(6,945.00)	0.00	0.00	0.00
Subtotal Account Pool: 61	42,885.85	42,885.85	322.30	39,968.23	0.00	39,968.23	2,917.62	29,614.15	29,614.15	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	12,342.30	12,342.30	0.00	9,026.78	0.00	9,026.78	3,315.52	2,575.70	2,575.70	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(1,953.40)	(1,953.40)	27.78	1,462.42	0.00	1,462.42	(3,415.82)	1,953.40	1,953.40	0.00
Subtotal Account Pool: 65	10,388.90	10,388.90	27.78	10,489.20	0.00	10,489.20	(100.30)	4,529.10	4,529.10	0.00
Account Pool: 71 - Support										
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	865.75	0.00	865.75	(865.75)	0.00	0.00	0.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
711200 Research Supplies	(1,089.57)	(1,089.57)	0.00	8,115.65	0.00	8,115.65	(9,205.22)	1,089.57	1,089.57	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	422.45	0.00	422.45	(422.45)	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,179.00	0.00	1,179.00	(1,179.00)	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.64	0.00	7.64	(7.64)	0.00	0.00	0.00
Subtotal Account Pool: 71	6,910.43	6,910.43	0.00	10,590.49	0.00	10,590.49	(3,680.06)	1,089.57	1,089.57	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	27,684.91	27,684.91	161.04	28,082.17	0.00	28,082.17	(397.26)	16,207.09	16,207.09	0.00
Subtotal Account Pool: 76	27,684.91	27,684.91	161.04	28,082.17	0.00	28,082.17	(397.26)	16,207.09	16,207.09	0.00
Total Fund: 166065	87,870.09	87,870.09	511.12	89,130.09	0.00	89,130.09	(1,260.00)	51,439.91	51,439.91	0.00
Fund: 166066 - WTTAC 04-06 Innovative Treatment										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	3,290.03	0.00	3,290.03	(3,290.03)	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	(1,415.74)	(1,415.74)	0.00	15,069.07	0.00	15,069.07	(16,484.81)	1,415.74	1,415.74	0.00
Subtotal Account Pool: 61	32,068.26	32,068.26	0.00	18,359.10	0.00	18,359.10	13,709.16	1,415.74	1,415.74	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	1,316.02	0.00	1,316.02	1,479.98	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(118.94)	(118.94)	0.00	1,265.79	0.00	1,265.79	(1,384.73)	118.94	118.94	0.00
Subtotal Account Pool: 65	2,677.06	2,677.06	0.00	2,581.81	0.00	2,581.81	95.25	118.94	118.94	0.00
Account Pool: 71 - Support										
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
711200 Research Supplies	(811.53)	(811.53)	0.00	53.10	0.00	53.10	(864.63)	811.53	811.53	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	42.36	0.00	42.36	(42.36)	0.00	0.00	0.00
717200 Other Professional Services-General	(1,572.60)	(1,572.60)	0.00	1,512.00	0.00	1,512.00	(3,084.60)	1,572.60	1,572.60	0.00
Subtotal Account Pool: 71	1,615.87	1,615.87	0.00	1,607.46	0.00	1,607.46	8.41	2,384.13	2,384.13	0.00

Org: UDCEMC - PI Michael Collins

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166066 - WTTAC 04-06 Innovative Treatment												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,726.36	16,726.36	0.00	10,372.27	0.00	10,372.27	6,354.09	1,802.64	1,802.64	0.00	0.00
Subtotal Account Pool: 76		16,726.36	16,726.36	0.00	10,372.27	0.00	10,372.27	6,354.09	1,802.64	1,802.64	0.00	0.00
Total Fund: 166066		66,095.55	66,095.55	0.00	32,920.64	0.00	32,920.64	33,174.91	5,721.45	5,721.45	0.00	0.00
Fund: 166070 - W TTC 2005 -Riverbed Scouring												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	4,940.91	(4,940.91)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.03	0.00	12,875.03	(12,875.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,943.00	26,943.00	0.00	0.00	0.00	0.00	26,943.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	644.39	1,310.99	0.00	1,310.99	(1,310.99)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,219.00	1,219.00	0.00	1,219.00	(1,219.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		53,227.00	53,227.00	9,160.84	22,702.47	0.00	22,702.47	30,524.53	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,511.00	7,511.00	0.00	0.00	0.00	0.00	7,511.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	795.32	851.33	0.00	851.33	(851.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,511.00	7,511.00	795.32	851.33	0.00	851.33	6,659.67	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	497.29	509.79	0.00	509.79	(509.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,911.00	13,911.00	0.00	0.00	0.00	0.00	13,911.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,479.41	6,209.37	0.00	6,209.37	(6,209.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,084.47	1,084.47	0.00	1,084.47	(1,084.47)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	39.57	39.57	0.00	39.57	(39.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,411.00	15,411.00	3,100.74	7,898.20	0.00	7,898.20	7,512.80	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,342.00	13,342.00	0.00	0.00	0.00	0.00	13,342.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,924.00	0.00	8,924.00	(8,924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		13,342.00	13,342.00	0.00	8,924.00	0.00	8,924.00	4,418.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	6,459.53	0.00	6,459.53	(6,459.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	6,459.53	0.00	6,459.53	(6,459.53)	0.00	0.00	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166070 - WTTC 2005 -Riverbed Scouring											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	35,029.00	35,029.00	6,006.19	14,467.91	0.00	14,467.91	20,561.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	35,029.00	35,029.00	6,006.19	14,467.91	0.00	14,467.91	20,561.09	0.00	0.00	0.00	0.00
Total Fund: 166070											
	124,520.00	124,520.00	19,063.09	61,303.44	0.00	61,303.44	63,216.56	0.00	0.00	0.00	0.00
Fund: 166073 - WTTAC 2004-05 - Administration											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	41,999.00	41,999.00	0.00	0.00	0.00	0.00	41,999.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	15,070.00	15,070.00	0.00	0.00	0.00	0.00	15,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	15,070.00	15,070.00	0.00	0.00	0.00	0.00	15,070.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	11,086.00	11,086.00	0.00	0.00	0.00	0.00	11,086.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	47.50	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	127.12	0.00	127.12	(127.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	13,441.00	13,441.00	47.50	174.62	0.00	174.62	13,266.38	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	32,435.00	32,435.00	21.85	80.33	0.00	80.33	32,354.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	32,435.00	32,435.00	21.85	80.33	0.00	80.33	32,354.67	0.00	0.00	0.00	0.00
Total Fund: 166073											
	102,945.00	102,945.00	69.35	254.95	0.00	254.95	102,690.05	0.00	0.00	0.00	0.00
Fund: 166074 - WTTAC 2004-05 - Training											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,366.00	35,366.00	0.00	0.00	0.00	0.00	35,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	38,366.00	38,366.00	0.00	0.00	0.00	0.00	38,366.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,254.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	14,254.00	14,254.00	0.00	0.00	0.00	0.00	14,254.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	3,498.00	3,498.00	0.00	0.00	0.00	0.00	3,498.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	5,362.00	5,362.00	0.00	0.00	0.00	0.00	5,362.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166074 - WTTAC 2004-05 - Training										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	26,670.00	26,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		26,670.00	26,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166074										
84,652.00	84,652.00	0.00	0.00	0.00	0.00	84,652.00	0.00	0.00	0.00	0.00
Fund: 166075 - WTTAC 2004-05 - Enhanced Particle										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,102.00	1,102.00	0.00	0.00	0.00	1,102.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,204.00	2,204.00	0.00	0.00	0.00	2,204.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	528.00	528.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00
Subtotal Account Pool: 65		528.00	528.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	340.30	340.30	0.00	340.30	(340.30)	0.00	0.00
7112	Research Supplies	336.00	336.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00
Subtotal Account Pool: 71		336.00	336.00	340.30	340.30	0.00	340.30	(4.30)	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	4,800.04	10,080.96	14,881.00	(14,881.00)	0.00	0.00
Subtotal Account Pool: 73		14,880.00	14,880.00	0.00	4,800.04	10,080.96	14,881.00	(1.00)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	77.65	0.00	77.65	(77.65)	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	77.65	0.00	77.65	(77.65)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	8,255.00	8,255.00	156.53	2,364.55	0.00	2,364.55	5,890.45	0.00	0.00
Subtotal Account Pool: 76		8,255.00	8,255.00	156.53	2,364.55	0.00	2,364.55	5,890.45	0.00	0.00
Total Fund: 166075										
26,203.00	26,203.00	496.83	7,582.54	10,080.96	17,663.50	8,539.50	0.00	0.00	0.00	0.00
Fund: 166076 - WTTAC 2004-05 - Radionuclides										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,940.91	4,940.91	0.00	4,940.91	(4,940.91)	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,157.22	0.00	6,157.22	(6,157.22)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		35,000.00	35,000.00	7,297.45	13,454.67	0.00	13,454.67	21,545.33	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166076 - WTTAC 2004-05 - Radionuclides												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,296.00	12,296.00	0.00	2,462.90	0.00	2,462.90	9,833.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	628.85	628.85	0.00	628.85	(628.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		12,296.00	12,296.00	628.85	3,091.75	0.00	3,091.75	9,204.25	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	293.42	0.00	293.42	(293.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	737.76	943.60	0.00	943.60	(943.60)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26,840.00	26,840.00	737.76	1,742.02	0.00	1,742.02	25,097.98	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,103.00	34,103.00	3,985.49	8,412.70	0.00	8,412.70	25,690.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		34,103.00	34,103.00	3,985.49	8,412.70	0.00	8,412.70	25,690.30	0.00	0.00	0.00	0.00
Total Fund: 166076		108,239.00	108,239.00	12,649.55	26,701.14	0.00	26,701.14	81,537.86	0.00	0.00	0.00	0.00
Fund: 166077 - WTTAC 2004-05 - Pretreatment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,998.00	4,998.00	0.00	0.00	0.00	0.00	4,998.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,998.00	21,998.00	0.00	0.00	0.00	0.00	21,998.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,214.00	6,214.00	0.00	0.00	0.00	0.00	6,214.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,186.00	3,186.00	0.00	0.00	0.00	0.00	3,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,236.00	6,236.00	0.00	0.00	0.00	0.00	6,236.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,847.00	15,847.00	0.00	0.00	0.00	0.00	15,847.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		15,847.00	15,847.00	0.00	0.00	0.00	0.00	15,847.00	0.00	0.00	0.00	0.00
Total Fund: 166077		50,295.00	50,295.00	0.00	0.00	0.00	0.00	50,295.00	0.00	0.00	0.00	0.00
Fund: 1DDMC2 - PI MR Collins												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.96	925.96	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00

Org: UDCEMC - PI Michael Collins

Org Mgr: Collins, Michael Robin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,844.16	0.00	3,844.16	(3,844.16)	0.00	0.00	275.00	275.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	35.07	0.00	35.07	(35.07)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	593.05	0.00	593.05	(593.05)	444.13	444.13	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,472.28	0.00	4,472.28	(4,472.28)	2,370.09	2,370.09	550.00	550.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.69	0.00	375.69	(375.69)	121.31	121.31	23.10	23.10
Subtotal Account Pool: 65		0.00	0.00	0.00	375.69	0.00	375.69	(375.69)	121.31	121.31	23.10	23.10
Account Pool: 71 - Support												
71	Support	0.00	4,467.25	0.00	0.00	0.00	0.00	4,467.25	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.37	47.37	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	329.00	1,587.99	0.00	1,587.99	(1,587.99)	917.24	917.24	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,380.88	0.00	1,380.88	(1,380.88)	3,245.15	3,245.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	458.90	0.00	458.90	(458.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,956.05	23,956.05	0.00	6,988.99	0.00	6,988.99	16,967.06	3,144.68	3,144.68	6,853.96	6,853.96
711200	Research Supplies	0.00	0.00	0.00	435.11	0.00	435.11	(435.11)	0.00	0.00	975.00	975.00
713000	Printing & Copying-General	0.00	0.00	0.00	(1,140.57)	0.00	(1,140.57)	1,140.57	956.52	956.52	749.34	749.34
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.73	307.73	116.02	116.02
717200	Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	2,650.00	2,650.00	2,250.00	2,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.87	343.89	0.00	343.89	(343.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	400.61	0.00	400.61	(400.61)	0.00	0.00	65.87	65.87
719100	Membership Dues & Fees	0.00	0.00	0.00	388.00	0.00	388.00	(388.00)	699.00	699.00	344.00	344.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,956.05	28,423.30	401.87	12,143.80	0.00	12,143.80	16,279.50	11,967.69	11,967.69	11,354.19	11,354.19
Account Pool: 73 - Subcontracts												
730003	Subcontracts 03	0.00	0.00	0.00	2,589.43	0.00	2,589.43	(2,589.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	2,589.43	0.00	2,589.43	(2,589.43)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDMC2		23,956.05	28,423.30	401.87	19,581.20	0.00	19,581.20	8,842.10	14,459.09	14,459.09	11,927.29	11,927.29
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCEMC		999,218.90	1,108,514.18	53,971.58	497,825.83	56,663.12	554,488.95	554,025.23	733,857.11	733,857.11	543,389.53	549,123.59

[illegible]

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.09	2,585.09	18,394.18	18,958.38
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,585.09	2,585.09	18,394.18	18,958.38
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84	52.84
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.84	52.84
Total Fund: 111052		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,460.30	8,460.30	66,118.92	66,683.12
Fund: 111181 - Petroleum Contaminated Marshes												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111181 - Petroleum Contaminated Marshes												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111181		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111265 - Salt Marshes Natural/Enhanced												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.65	236.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.65	236.65

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111265 - Salt Marshes Natural/Enhanced												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.31	117.31
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.31	117.31
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111265		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.96	353.96
Fund: 111594 - Oil Spill Response R&D Admin.												
Account Pool: 71 - Support												
710	Travel	0.00	3,992.00	0.00	0.00	0.00	0.00	3,992.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	863.84	0.00	0.00	0.00	0.00	863.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,855.84	0.00	0.00	0.00	0.00	4,855.84	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	1,505.62	0.00	0.00	0.00	0.00	1,505.62	0.00	0.00	0.00	0.00
Total Fund: 111594		0.00	6,361.46	0.00	0.00	0.00	0.00	6,361.46	0.00	0.00	0.00	0.00
Fund: 111595 - Oil Spill Response R&D												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	246,821.66	0.00	0.00	0.00	0.00	246,821.66	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	19,788.30	67,978.31	87,766.61	(87,766.61)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	10,447.54	1,101.43	11,548.97	(11,548.97)	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	1,108.53	7,309.54	127,568.31	134,877.85	(134,877.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	246,821.66	1,108.53	37,545.38	196,648.05	234,193.43	12,628.23	0.00	0.00	0.00	0.00
Total Fund: 111595		0.00	246,821.66	1,108.53	37,545.38	196,648.05	234,193.43	12,628.23	0.00	0.00	0.00	0.00
Fund: 111633 - Permeable Reactive Barriers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,500.05)	(24,500.05)	0.00	0.00	0.00	0.00	(24,500.05)	12,500.05	12,500.05	12,000.00	12,000.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111633 - Permeable Reactive Barriers												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	0.00	36,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,132.02)	(7,132.02)	0.00	0.00	0.00	0.00	(7,132.02)	5,163.02	5,163.02	1,969.00	1,969.00
615F10	PAT	(5,774.79)	(5,774.79)	0.00	0.00	0.00	0.00	(5,774.79)	5,774.79	5,774.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(40.50)	(40.50)	1,790.26	1,790.26	0.00	1,790.26	(1,830.76)	40.50	40.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.97	0.00	0.97	(0.97)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,850.38)	(2,850.38)	248.00	6,223.08	0.00	6,223.08	(9,073.46)	2,850.38	2,850.38	0.00	0.00
61SNWS	College Work Study	(600.87)	(600.87)	0.00	190.63	0.00	190.63	(791.50)	600.87	600.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,131.39	21,131.39	2,038.26	8,204.94	0.00	8,204.94	12,926.45	26,929.61	26,929.61	13,969.00	13,969.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,527.94	3,527.94	0.00	0.00	0.00	0.00	3,527.94	2,338.06	2,338.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(598.54)	(598.54)	153.24	153.24	0.00	153.24	(751.78)	437.08	437.08	161.46	161.46
Subtotal Account Pool: 65		2,929.40	2,929.40	153.24	153.24	0.00	153.24	2,776.16	2,775.14	2,775.14	161.46	161.46
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	5.16	5.16	0.00	0.00
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	0.00	43,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,274.27)	(17,274.27)	775.19	6,639.54	0.00	6,639.54	(23,913.81)	11,489.81	11,489.81	5,784.46	5,784.46
713000	Printing & Copying-General	(359.95)	(359.95)	0.00	19.65	0.00	19.65	(379.60)	350.30	350.30	9.65	9.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	82.29	0.00	82.29	(82.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,480.01	2,480.01	0.00	2,480.01	(2,480.01)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	15.36	15.36
717200	Other Professional Services-General	(2,040.00)	(2,040.00)	0.00	7,100.35	0.00	7,100.35	(9,140.35)	285.00	285.00	1,755.00	1,755.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(41.33)	(41.33)	0.00	7.33	0.00	7.33	(48.66)	41.33	41.33	0.00	0.00
Subtotal Account Pool: 71		44,823.93	44,823.93	3,255.20	16,329.17	0.00	16,329.17	28,494.76	12,171.60	12,171.60	7,564.47	7,564.47
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,997.20)	(13,997.20)	0.00	0.00	0.00	0.00	(13,997.20)	6,448.20	6,448.20	7,549.00	7,549.00
Subtotal Account Pool: 72		1,822.80	1,822.80	0.00	0.00	0.00	0.00	1,822.80	6,448.20	6,448.20	7,549.00	7,549.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,013.02	3,013.02	111.98	3,125.00	(3,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	3,013.02	3,013.02	111.98	3,125.00	(3,125.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,957.72	30,957.72	2,451.01	11,109.29	0.00	11,109.29	19,848.43	18,885.55	18,885.55	9,300.90	9,762.73
Subtotal Account Pool: 76		30,957.72	30,957.72	2,451.01	11,109.29	0.00	11,109.29	19,848.43	18,885.55	18,885.55	9,300.90	9,762.73
Total Fund: 111633		101,665.24	101,665.24	10,910.73	38,809.66	111.98	38,921.64	62,743.60	67,210.10	67,210.10	38,544.83	39,006.66

Fund: 111776 - Admin for Advancing Spill Response

Account Pool: 61 - Salaries and Wages

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111776 - Admin for Advancing Spill Response												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	0.00	64,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,614.04)	(4,614.04)	0.00	6,097.12	0.00	6,097.12	(10,711.16)	4,614.04	4,614.04	0.00	0.00
615F10	PAT	(23,653.15)	(23,653.15)	9,750.34	78,738.58	0.00	78,738.58	(102,391.73)	23,653.15	23,653.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		84,132.81	84,132.81	9,750.34	85,525.70	0.00	85,525.70	(1,392.89)	28,267.19	28,267.19	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,041.73	30,041.73	3,994.87	31,590.09	0.00	31,590.09	(1,548.36)	9,574.27	9,574.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(387.58)	(387.58)	0.00	512.15	0.00	512.15	(899.73)	387.58	387.58	0.00	0.00
Subtotal Account Pool: 65		29,654.15	29,654.15	3,994.87	32,102.24	0.00	32,102.24	(2,448.09)	9,961.85	9,961.85	0.00	0.00
Account Pool: 71 - Support												
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4.00)	(4.00)	0.00	149.96	0.00	149.96	(153.96)	4.00	4.00	0.00	0.00
710100	Out-of-State Travel	(589.81)	(589.81)	0.00	2,670.07	0.00	2,670.07	(3,259.88)	589.81	589.81	0.00	0.00
710200	Foreign Travel	(2,847.00)	(2,847.00)	0.00	0.00	0.00	0.00	(2,847.00)	2,847.00	2,847.00	0.00	0.00
710300	Conference Registration Fees	(595.00)	(595.00)	0.00	2,385.00	0.00	2,385.00	(2,980.00)	595.00	595.00	0.00	0.00
710400	Student or Non-Emp Travel	(14,743.01)	(14,743.01)	0.00	556.30	0.00	556.30	(15,299.31)	14,743.01	14,743.01	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	128.58	0.00	128.58	(128.58)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,021.59	0.00	1,021.59	(1,021.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	0.00	44,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,363.93)	(2,363.93)	0.00	6,866.18	0.00	6,866.18	(9,230.11)	2,363.93	2,363.93	0.00	0.00
713000	Printing & Copying-General	(182.65)	(182.65)	0.00	874.55	0.00	874.55	(1,057.20)	182.65	182.65	0.00	0.00
714005	Postage-Campus Mail Services	(66.89)	(66.89)	10.46	204.64	0.00	204.64	(271.53)	66.89	66.89	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.14)	(38.14)	0.00	733.15	0.00	733.15	(771.29)	38.14	38.14	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(55.69)	(55.69)	0.00	63.40	0.00	63.40	(119.09)	55.69	55.69	0.00	0.00
717200	Other Professional Services-General	(4,965.83)	(4,965.83)	0.00	0.00	0.00	0.00	(4,965.83)	4,965.83	4,965.83	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(29,250.00)	(19,900.00)	0.00	12,075.00	2,275.00	14,350.00	(34,250.00)	19,900.00	19,900.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.05)	(407.05)	44.19	1,250.87	0.00	1,250.87	(1,657.92)	407.05	407.05	0.00	0.00
718014	Telecom-Telephone Equipment	(405.00)	(405.00)	0.00	339.43	0.00	339.43	(744.43)	405.00	405.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.12)	(76.12)	34.40	289.63	0.00	289.63	(365.75)	76.12	76.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,271.25)	(1,271.25)	0.00	1,577.51	0.00	1,577.51	(2,848.76)	1,271.25	1,271.25	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	299.00	0.00	299.00	(299.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	1,690.00	1,690.00	0.00	0.00
Subtotal Account Pool: 71		15,898.63	25,248.63	239.05	31,824.86	2,275.00	34,099.86	(8,851.23)	50,201.37	50,201.37	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	3,375.00	3,375.00	0.00	0.00
Subtotal Account Pool: 74		14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	3,375.00	3,375.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,100.64	43,100.64	4,335.12	46,330.36	0.00	46,330.36	(3,229.72)	27,413.36	27,413.36	0.00	0.00
Subtotal Account Pool: 76		43,100.64	43,100.64	4,335.12	46,330.36	0.00	46,330.36	(3,229.72)	27,413.36	27,413.36	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111776 - Admin for Advancing Spill Response											
Total Fund: 111776	187,411.23	196,761.23	18,319.38	195,783.16	2,275.00	198,058.16	(1,296.93)	119,218.77	119,218.77	0.00	0.00
Fund: 111777 - Competitive Projects on Campus											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	38,403.85	0.00	0.00	0.00	0.00	38,403.85	0.00	0.00	0.00	0.00
730007 Subcontracts 07	0.00	0.00	778.11	28,146.33	11,035.63	39,181.96	(39,181.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	38,403.85	778.11	28,146.33	11,035.63	39,181.96	(778.11)	0.00	0.00	0.00	0.00
Total Fund: 111777	0.00	38,403.85	778.11	28,146.33	11,035.63	39,181.96	(778.11)	0.00	0.00	0.00	0.00
Fund: 111778 - Competitive Projects off Campus											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	486.22	0.00	486.22	(486.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	486.22	0.00	486.22	(486.22)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	225,020.50	0.00	0.00	0.00	0.00	225,020.50	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	20,374.20	113,443.30	133,817.50	(133,817.50)	0.00	0.00	0.00	0.00
730009 Subcontracts 09	0.00	0.00	0.00	15,000.00	70,454.00	85,454.00	(85,454.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	0.00	225,020.50	0.00	35,374.20	183,897.30	219,271.50	5,749.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	11,705.55	0.00	5,798.97	0.00	5,798.97	5,906.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	11,705.55	0.00	5,798.97	0.00	5,798.97	5,906.58	0.00	0.00	0.00	0.00
Total Fund: 111778	0.00	236,726.05	0.00	41,659.39	183,897.30	225,556.69	11,169.36	0.00	0.00	0.00	0.00
Fund: 111881 - CRRC FY 04 - External Research											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	1,132,633.00	1,132,633.00	0.00	0.00	0.00	0.00	1,132,633.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	3,967.57	6,771.70	193,867.77	200,639.47	(200,639.47)	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	220,083.00	220,083.00	(220,083.00)	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	9,859.14	10,614.29	194,806.71	205,421.00	(205,421.00)	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	18,840.49	25,868.80	216,123.03	241,991.83	(241,991.83)	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	0.00	0.00	0.00	96,264.00	96,264.00	(96,264.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	1,132,633.00	1,132,633.00	32,667.20	43,254.79	921,144.51	964,399.30	168,233.70	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	57,500.00	57,500.00	9,217.20	14,087.49	0.00	14,087.49	43,412.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	57,500.00	57,500.00	9,217.20	14,087.49	0.00	14,087.49	43,412.51	0.00	0.00	0.00	0.00
Total Fund: 111881	1,190,133.00	1,190,133.00	41,884.40	57,342.28	921,144.51	978,486.79	211,646.21	0.00	0.00	0.00	0.00
Fund: 111882 - CRRC FY 04 - Internal Research											
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	140,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111882 - CRRC FY 04 - Internal Research										
Account Pool: 73 - Subcontracts										
Subtotal Account Pool: 73		140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	64,400.00	64,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		64,400.00	64,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111882		204,400.00	204,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111883 - CRRC FY 04 - Outreach										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	701.25	701.25	0.00	701.25	(701.25)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	701.25	701.25	0.00	701.25	(701.25)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.91	58.91	0.00	58.91	(58.91)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	58.91	58.91	0.00	58.91	(58.91)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.24	0.00	35.24	(35.24)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,203.13	5,681.40	0.00	5,681.40	(5,681.40)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,113.29	0.00	2,113.29	(2,113.29)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,096.20	0.00	7,096.20	(7,096.20)	0.00	0.00
711100	Supplies-General	0.00	0.00	11.75	33.75	0.00	33.75	(33.75)	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.16	0.00	4.16	(4.16)	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	103.47	561.72	0.00	561.72	(561.72)	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	622.00	6,126.40	0.00	6,126.40	(6,126.40)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	884.57	884.57	0.00	884.57	(884.57)	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	66.00	(66.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,526.00	2,057.63	0.00	2,057.63	(2,057.63)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	4.71	4.71	0.00	4.71	(4.71)	0.00	0.00
Subtotal Account Pool: 71		66,000.00	66,000.00	4,355.63	24,665.07	0.00	24,665.07	41,334.93	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	20,460.00	20,460.00	1,585.89	7,881.81	0.00	7,881.81	12,578.19	0.00	0.00
Subtotal Account Pool: 76		20,460.00	20,460.00	1,585.89	7,881.81	0.00	7,881.81	12,578.19	0.00	0.00
Total Fund: 111883		86,460.00	86,460.00	6,701.68	33,307.04	0.00	33,307.04	53,152.96	0.00	0.00
Fund: 111884 - CRRC FY 04 - Administration										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,357.08	0.00	2,357.08	(2,357.08)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.56	4,461.56	0.00	4,461.56	(4,461.56)	0.00	0.00
615F10	PAT	0.00	0.00	2,288.09	3,419.78	0.00	3,419.78	(3,419.78)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	148,000.00	148,000.00	0.00	0.00	0.00	148,000.00	0.00	0.00	0.00

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111884 - CRRC FY 04 - Administration													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	64.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		240,000.00	240,000.00	6,813.65	10,498.42	0.00	10,498.42	229,501.58	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	97,200.00	97,200.00	939.19	2,334.70	0.00	2,334.70	94,865.30	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	384.46	384.46	0.00	384.46	(384.46)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		97,200.00	97,200.00	1,323.65	2,719.16	0.00	2,719.16	94,480.84	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	583.31	1,093.55	0.00	1,093.55	(1,093.55)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,026.79	0.00	5,026.79	(5,026.79)	0.00	0.00	0.00	0.00	
7111	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	
711184	Supplies - Promotion - Cultivation	0.00	0.00	625.00	625.00	0.00	625.00	(625.00)	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	21.59	9,305.10	0.00	9,305.10	(9,305.10)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	617.25	0.00	617.25	(617.25)	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	31.34	898.07	0.00	898.07	(898.07)	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	94.44	219.17	0.00	219.17	(219.17)	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	5,000.00	5,600.00	10,600.00	(10,600.00)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	571.50	0.00	571.50	(571.50)	0.00	0.00	0.00	0.00	
71CZ35	Other Exp-Promotional Expense	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		33,000.00	33,000.00	2,605.68	25,286.24	5,600.00	30,886.24	2,113.76	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	114,762.00	114,762.00	3,301.05	11,906.92	0.00	11,906.92	102,855.08	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		114,762.00	114,762.00	3,301.05	11,906.92	0.00	11,906.92	102,855.08	0.00	0.00	0.00	0.00	
Total Fund: 111884		497,962.00	497,962.00	14,044.03	50,410.74	5,600.00	56,010.74	441,951.26	0.00	0.00	0.00	0.00	
Fund: 111HST - Us Dept of Commerce Loc													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Kinner, Nancy E

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Org: UDCENK - PI Nancy Kinner

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V005 - Salt Marsh Bioremediation												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,588.48)	(1,588.48)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,588.48)	(1,588.48)
Total Fund: 13V005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,588.48)	(1,588.48)
Fund: 13V007 - Cleanup of Hazardous Waste												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	0.00	0.00	9,070.00	9,070.00
Subtotal Account Pool: 61		18,884.00	18,884.00	0.00	0.00	0.00	0.00	18,884.00	0.00	0.00	9,070.00	9,070.00

Org Mgr: Kinner, Nancy E

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Fund: 13V029 - Distribution of MtBE on Paugus Bay

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V029 - Distribution of MtBE on Paugus Bay												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.00	2,897.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,673.34	31,673.34
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138.66	2,138.66
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,644.00	1,644.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,353.00	38,353.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,231.76	13,231.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.54	237.54
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,469.30	13,469.30
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.72	68.72
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.75	781.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	19.98
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.25	1,725.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	4.98	4.98
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32	2,600.68	2,600.68
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	19,048.03	19,048.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11	19,048.03	19,048.03
Total Fund: 13V029		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.43	73,471.01	73,471.01
Fund: 13V043 - Point of Entry Treatment System												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	12,875.03	0.00	12,875.03	(19,125.03)	6,250.00	6,250.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	2,356.54	3,894.98	0.00	3,894.98	(6,103.98)	2,209.00	2,209.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.75	0.00	38.75	(38.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,212.88	1,472.51	0.00	1,472.51	(1,472.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,641.00	31,641.00	3,569.42	18,281.27	0.00	18,281.27	13,359.73	8,459.00	8,459.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(185.56)	(185.56)	203.07	332.31	0.00	332.31	(517.87)	185.56	185.56	0.00	0.00
Subtotal Account Pool: 65		1,900.44	1,900.44	203.07	332.31	0.00	332.31	1,568.13	185.56	185.56	0.00	0.00

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V043 - Point of Entry Treatment System												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(72.27)	(72.27)	0.00	78.97	0.00	78.97	(151.24)	72.27	72.27	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	4.57	288.05	0.00	288.05	(288.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,538.93)	(3,538.93)	977.17	16,432.16	0.00	16,432.16	(19,971.09)	3,538.93	3,538.93	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,160.00	2,062.10	0.00	2,062.10	(2,062.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	248.86	941.86	0.00	941.86	(941.86)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.14)	(13.14)	0.28	26.86	0.00	26.86	(40.00)	13.14	13.14	0.00	0.00
Subtotal Account Pool: 71		5,364.66	5,364.66	2,390.88	19,830.00	0.00	19,830.00	(14,465.34)	3,635.34	3,635.34	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,219.50)	(4,219.50)	0.00	3,731.55	0.00	3,731.55	(7,951.05)	4,219.50	4,219.50	0.00	0.00
Subtotal Account Pool: 72		4,149.50	4,149.50	0.00	3,731.55	0.00	3,731.55	417.95	4,219.50	4,219.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,491.99	14,491.99	2,157.17	13,455.23	0.00	13,455.23	1,036.76	4,298.01	4,298.01	0.00	0.00
Subtotal Account Pool: 76		14,491.99	14,491.99	2,157.17	13,455.23	0.00	13,455.23	1,036.76	4,298.01	4,298.01	0.00	0.00
Total Fund: 13V043		60,047.59	60,047.59	8,320.54	55,630.36	0.00	55,630.36	4,417.23	20,797.41	20,797.41	0.00	0.00
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13VHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14F015 - Smithville Guidance Document										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	1,290.92	1,290.92	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	1.13	1.13	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	3,149.00	3,149.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	4,441.05	4,441.05	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F015 - Smithville Guidance Document												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.82	522.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.61	264.61	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.43	787.43	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.00	8,710.00	1,290.00	1,290.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.00	8,710.00	1,290.00	1,290.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.92	4,320.92	399.90	399.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,320.92	4,320.92	399.90	399.90
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.60	10.60	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.10	40.10	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.70	50.70	0.00	0.00
Total Fund: 14F015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,310.10	18,310.10	1,689.90	1,689.90
Fund: 14FHST - Business & Industry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14G125 - Me DEP - Bioremediation Conference

Account Pool: 61 - Salaries and Wages

Org: UDCENK - PI Nancy Kinner

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[illegible]

Fund: 166011 - Bedrock Bioremediation Ctr

Account Pool: 61 - Salaries and Wages

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166011 - Bedrock Bioremediation Ctr												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,350.00)	(21,350.00)	0.00	0.00	0.00	0.00	(21,350.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,364.86	40,364.86	0.00	0.00	0.00	0.00	40,364.86	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,344.80)	(30,344.80)	0.00	0.00	0.00	0.00	(30,344.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(54,841.12)	(54,841.12)	0.00	0.00	0.00	0.00	(54,841.12)	0.00	0.00	6,007.29	6,007.29
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(913.50)	(913.50)	0.00	0.00	0.00	0.00	(913.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,679.28)	(5,679.28)	0.00	0.00	0.00	0.00	(5,679.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,183.84)	(1,183.84)	0.00	0.00	0.00	0.00	(1,183.84)	0.00	0.00	6,007.29	6,007.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,240.10	2,240.10	0.00	0.00	0.00	0.00	2,240.10	0.00	0.00	2,372.90	2,372.90
65YP10	Nonstatus Benefit Distr (Fica)	(33.85)	(33.85)	0.00	0.00	0.00	0.00	(33.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,206.25	2,206.25	0.00	0.00	0.00	0.00	2,206.25	0.00	0.00	2,372.90	2,372.90
Account Pool: 71 - Support												
7100	In-State Travel	(3,379.48)	(3,379.48)	0.00	0.00	0.00	0.00	(3,379.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,091.92)	(1,091.92)	0.00	0.00	0.00	0.00	(1,091.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,305.00)	(2,305.00)	0.00	0.00	0.00	0.00	(2,305.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(211.50)	(211.50)	0.00	0.00	0.00	0.00	(211.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(61,278.89)	(61,278.89)	0.00	0.00	0.00	0.00	(61,278.89)	0.00	0.00	0.00	0.00
711200	Research Supplies	(863.31)	(863.31)	0.00	0.00	0.00	0.00	(863.31)	846.83	846.83	16.48	16.48
7130	Printing and Copying	(749.46)	(749.46)	0.00	0.00	0.00	0.00	(749.46)	0.00	0.00	0.00	0.00
7140	Postage	(788.21)	(788.21)	0.00	0.00	0.00	0.00	(788.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(177.81)	(177.81)	0.00	0.00	0.00	0.00	(177.81)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,409.95)	(4,409.95)	0.00	0.00	0.00	0.00	(4,409.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,017.50)	(5,017.50)	0.00	0.00	0.00	0.00	(5,017.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,492.70)	(1,492.70)	0.00	0.00	0.00	0.00	(1,492.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(97.75)	(97.75)	0.00	0.00	0.00	0.00	(97.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
71A1	Electricity	(631.53)	(631.53)	0.00	0.00	0.00	0.00	(631.53)	0.00	0.00	0.00	0.00
71C6	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,190.15	75,190.15	0.00	0.00	0.00	0.00	75,190.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(884.86)	(884.86)	0.00	0.00	0.00	0.00	(884.86)	846.83	846.83	16.48	16.48
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,488.50	2,488.50	0.00	0.00	0.00	0.00	2,488.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(972.00)	(972.00)	0.00	0.00	0.00	0.00	(972.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,516.50	1,516.50	0.00	0.00	0.00	0.00	1,516.50	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	36,140.84	36,140.84	0.00	0.00	0.00	0.00	36,140.84	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(42,886.48)	(42,886.48)	0.00	0.00	0.00	0.00	(42,886.48)	0.00	0.00	18.85	18.85
Subtotal Account Pool: 73		(6,745.64)	(6,745.64)	0.00	0.00	0.00	0.00	(6,745.64)	0.00	0.00	18.85	18.85

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166011 - Bedrock Bioremediation Ctr										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	1,877.68	1,877.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,877.68	1,877.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	22,771.16	22,771.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,557.25)	(19,557.25)	0.00	0.00	0.00	(815.88)	(815.88)	6,420.04	6,782.73
Subtotal Account Pool: 76		3,213.91	3,213.91	0.00	0.00	0.00	(815.88)	(815.88)	6,420.04	6,782.73
Total Fund: 166011		(0.00)	(0.00)	0.00	0.00	0.00	30.95	30.95	14,835.56	15,198.25
Fund: 166012 - Bedrock Bioremediation Ctr										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(875.00)	(875.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,195.00)	(3,195.00)	0.00	0.00	0.00	195.00	195.00	0.00	0.00
615F10	PAT	(18,060.07)	(18,060.07)	0.00	0.00	0.00	0.00	0.00	2,476.59	2,476.59
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,670.90)	(3,670.90)	0.00	0.00	0.00	0.00	0.00	3,670.90	3,670.90
61CPEX	[NSE] Non-Status Salary (Exempt)	(566.01)	(566.01)	0.00	0.00	0.00	566.01	566.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,860.65)	(1,860.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(149.20)	(149.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,516.83)	(1,516.83)	0.00	0.00	0.00	761.01	761.01	6,147.49	6,147.49
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,198.40	1,198.40	0.00	0.00	0.00	0.00	0.00	2,428.26	2,428.26
65YP10	Nonstatus Benefit Distr (Fica)	(417.68)	(417.68)	0.00	0.00	0.00	63.92	63.92	0.00	0.00
Subtotal Account Pool: 65		780.72	780.72	0.00	0.00	0.00	63.92	63.92	2,428.26	2,428.26

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Account Pool: 71 - Support												
7100	In-State Travel	(1,033.00)	(1,033.00)	0.00	0.00	0.00	0.00	(1,033.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(163.54)	(163.54)	0.00	0.00	0.00	0.00	(163.54)	18.00	18.00	0.00	0.00
7101	Out of State Travel	(2,730.26)	(2,730.26)	0.00	0.00	0.00	0.00	(2,730.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63.48)	(63.48)	0.00	0.00	0.00	0.00	(63.48)	0.00	0.00	106.76	106.76
7103	Conference-Registration Fees	(1,205.00)	(1,205.00)	0.00	0.00	0.00	0.00	(1,205.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,940.27)	(1,940.27)	0.00	0.00	0.00	0.00	(1,940.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,195.51)	(1,195.51)	0.00	0.00	0.00	0.00	(1,195.51)	(160.92)	(160.92)	436.32	436.32
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(792.18)	(792.18)	0.00	0.00	0.00	0.00	(792.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,867.69)	(8,867.69)	0.00	14.53	0.00	14.53	(8,882.22)	7,145.04	7,145.04	360.20	360.20
7130	Printing and Copying	(1,459.65)	(1,459.65)	0.00	0.00	0.00	0.00	(1,459.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,760.15)	(1,760.15)	0.00	0.00	0.00	0.00	(1,760.15)	0.00	0.00	194.10	194.10
7140	Postage	(37.18)	(37.18)	0.00	0.00	0.00	0.00	(37.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(137.54)	(137.54)	0.00	0.00	0.00	0.00	(137.54)	137.54	137.54	0.00	0.00
7160	Maintenance and Repairs	(1,557.67)	(1,557.67)	0.00	0.00	0.00	0.00	(1,557.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(811.32)	(811.32)	0.00	0.00	0.00	0.00	(811.32)	1,000.00	1,000.00	0.00	0.00
7161	Rentals-Leases	(1,078.92)	(1,078.92)	0.00	0.00	0.00	0.00	(1,078.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,273.60)	(4,273.60)	0.00	0.00	0.00	0.00	(4,273.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,371.37)	(7,371.37)	0.00	0.00	0.00	0.00	(7,371.37)	0.00	0.00	6,749.37	6,749.37
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(7,040.91)	(7,040.91)	0.00	0.00	0.00	0.00	(7,040.91)	0.00	0.00	0.00	0.00
7180	Telecommunications	(970.24)	(970.24)	0.00	0.00	0.00	0.00	(970.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	(374.50)	(374.50)	0.00	0.00	0.00	0.00	(374.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(216.51)	(216.51)	0.00	0.00	0.00	0.00	(216.51)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(119.32)	(119.32)	0.00	0.00	0.00	0.00	(119.32)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(94.17)	(94.17)	0.00	0.00	0.00	0.00	(94.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,748.83)	(1,748.83)	0.00	0.00	0.00	0.00	(1,748.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(213.27)	(213.27)	0.00	0.00	0.00	0.00	(213.27)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(495.20)	(495.20)	0.00	0.00	0.00	0.00	(495.20)	0.00	0.00	0.00	0.00
71A1	Electricity	(685.30)	(685.30)	0.00	0.00	0.00	0.00	(685.30)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(664.58)	(664.58)	0.00	0.00	0.00	0.00	(664.58)	0.00	0.00	0.00	0.00
71C6	Insurance	(434.53)	(434.53)	0.00	0.00	0.00	0.00	(434.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,800.00	23,800.00	0.00	0.00	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(21,932.69)	(21,932.69)	0.00	14.53	0.00	14.53	(21,947.22)	8,139.66	8,139.66	7,846.75	7,846.75
Account Pool: 73 - Subcontracts												
7300	Subcontracts	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(148,064.22)	(131,794.07)	0.00	1,604.65	14,665.50	16,270.15	(148,064.22)	46,667.85	46,667.85	55,188.35	55,188.35
730002	Subcontracts 02	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 73		4,435.78	20,705.93	0.00	1,604.65	14,665.50	16,270.15	4,435.78	46,667.85	46,667.85	62,688.35	62,688.35
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,377.93	45,377.93	0.00	0.00	0.00	0.00	45,377.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,387.49)	(26,387.49)	0.00	6.39	0.00	6.39	(26,393.88)	2,155.83	2,155.83	11,118.61	11,739.63
Subtotal Account Pool: 76		18,990.44	18,990.44	0.00	6.39	0.00	6.39	18,984.05	2,155.83	2,155.83	11,118.61	11,739.63

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr										
Account Pool: 78 - Utilities										
780100	Electricity	(757.42)	(757.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		(757.42)	(757.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166012										
0.00	16,270.15	0.00	1,625.57	14,665.50	16,291.07	(20.92)	57,788.27	57,788.27	90,229.46	90,850.48
Fund: 166013 - Bbc Drilling										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,669.50)	(7,669.50)	0.00	0.00	0.00	0.00	0.00	4,512.78	4,512.78
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(356.00)	(356.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.28)	(484.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,188.22	2,188.22	0.00	0.00	0.00	0.00	0.00	4,512.78	4,512.78
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,130.40	1,130.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(645.04)	(645.04)	0.00	0.00	0.00	0.00	0.00	370.05	370.05
Subtotal Account Pool: 65		485.36	485.36	0.00	0.00	0.00	0.00	0.00	370.05	370.05
Account Pool: 71 - Support										
7100	In-State Travel	(262.41)	(262.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.20)	(55.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.24)	(235.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,565.77)	(12,565.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,311.71)	(4,311.71)	0.00	38.71	0.00	38.71	19.95	(647.54)	(647.54)
714000	Postage-General	(124.32)	(124.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,289.92)	(1,289.92)	0.00	0.00	0.00	0.00	0.00	390.00	390.00
717200	Other Professional Services-General	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	(4,423.00)	(4,423.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.61)	(21.61)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(26.23)	(26.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.85)	(18.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,556.60	16,556.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(9,617.66)	(9,617.66)	0.00	38.71	0.00	38.71	19.95	(257.54)	(257.54)
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	6,299.17	6,299.17	0.00	0.00	0.00	6,299.17	0.00	0.00	0.00
Subtotal Account Pool: 74		6,299.17	6,299.17	0.00	0.00	0.00	6,299.17	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	10,492.38	10,492.38	0.00	0.00	0.00	10,492.38	0.00	0.00	0.00
760300	F&A Expenditures	(9,816.73)	(9,816.73)	0.00	17.03	0.00	(9,833.76)	(50.62)	2,323.26	2,323.26
Subtotal Account Pool: 76		675.65	675.65	0.00	17.03	0.00	17.03	(50.62)	2,323.26	2,323.26

Org: UDCENK - PI Nancy Kinner

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166013 - Bbc Drilling												
Total Fund: 166013		30.74	30.74	0.00	55.74	0.00	55.74	(25.00)	(30.67)	(30.67)	6,948.55	6,948.55
Fund: 166014 - Bbc Packers Dmls - Low Flow												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.71	3.71	29.36	29.36
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.75	31.75
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	25.06	28.22	28.22
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.77	28.77	494.33	494.33
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66	12.66	217.51	217.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.66	12.66	217.51	217.51
Total Fund: 166014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.43	53.43	711.84	711.84

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166015 - Bbc Micro Sampling Mineral												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.95	2,320.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,320.95	2,320.95
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.09	12,491.09
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.09	12,491.09
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.22	1,021.22
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,021.22	1,021.22
Total Fund: 166015		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,833.26	15,833.26
Fund: 166016 - Bbc Earth Sciences												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.19	131.19
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.19	131.19

Org Mgr: Kinner, Nancy E

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166017 - Bedrock Bioremediation Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.83	382.83
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441.13	441.13
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.96	948.96
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.89	478.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.89	478.89
Total Fund: 166017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.85	1,427.85
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(2,205.00)	(2,205.00)	0.00	1,125.00	0.00	1,125.00	(3,330.00)	1,080.00	1,080.00	1,125.00	1,125.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	6,250.05	6,250.05	0.00	0.00
613N60	Graduate - PT Lecturer	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	278.00	278.00
613P90	Graduate Summer Appoint - Research	(1,656.75)	(1,656.75)	0.00	0.00	0.00	0.00	(1,656.75)	1,656.75	1,656.75	0.00	0.00
615F10	PAT	(99,817.40)	(99,817.40)	3,071.18	35,192.42	0.00	35,192.42	(135,009.82)	43,351.15	43,351.15	3,722.41	3,722.41
615NZ0	PAT Unallocated Budget (Bud Only)	186,709.19	186,709.19	0.00	0.00	0.00	0.00	186,709.19	0.00	0.00	0.00	0.00
617F10	Operating Staff	(71,310.26)	(71,310.26)	623.20	25,594.24	0.00	25,594.24	(96,904.50)	30,007.35	30,007.35	24,350.51	24,350.51
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	0.00	56,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,517.02)	(4,517.02)	0.00	6,000.04	0.00	6,000.04	(10,517.06)	4,000.02	4,000.02	517.00	517.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,405.00)	(17,405.00)	0.00	2,774.25	0.00	2,774.25	(20,179.25)	17,405.00	17,405.00	0.00	0.00
61SNHO	Student Labor - Overtime	(1.53)	(1.53)	0.00	(0.97)	0.00	(0.97)	(0.56)	1.53	1.53	0.00	0.00
61SNSH	Student Labor	(7,531.81)	(7,531.81)	0.00	(1,396.81)	0.00	(1,396.81)	(6,135.00)	4,624.81	4,624.81	2,595.00	2,595.00
61SNWS	College Work Study	(431.60)	(431.60)	0.00	0.00	0.00	0.00	(431.60)	431.60	431.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		84,704.77	84,704.77	3,694.38	69,288.17	0.00	69,288.17	15,416.60	108,808.26	108,808.26	32,587.92	32,587.92

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Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52,484.96	52,484.96	1,531.35	24,368.29	0.00	24,368.29	28,116.67	29,694.84	29,694.84	11,212.79	11,212.79
65YP10	Nonstatus Benefit Distr (Fica)	(2,212.99)	(2,212.99)	0.00	831.53	0.00	831.53	(3,044.52)	2,027.95	2,027.95	134.64	134.64
Subtotal Account Pool: 65		50,271.97	50,271.97	1,531.35	25,199.82	0.00	25,199.82	25,072.15	31,722.79	31,722.79	11,347.43	11,347.43
Account Pool: 71 - Support												
710	Travel	10,507.11	10,507.11	0.00	0.00	0.00	0.00	10,507.11	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,183.98)	(1,051.59)	0.00	0.00	0.00	0.00	(1,051.59)	226.50	226.50	567.57	567.57
710100	Out-of-State Travel	(10,577.72)	(10,577.72)	629.30	629.30	0.00	629.30	(11,207.02)	7,610.52	7,610.52	1,431.59	1,431.59
710300	Conference Registration Fees	(3,061.35)	(3,061.35)	0.00	(250.00)	0.00	(250.00)	(2,811.35)	1,415.00	1,415.00	302.35	302.35
710400	Student or Non-Emp Travel	(1,958.95)	(1,958.95)	0.00	0.00	0.00	0.00	(1,958.95)	138.94	138.94	321.84	321.84
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(0.72)	(0.72)	0.00	0.00	0.00	0.00	(0.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	53,852.97	53,852.97	0.00	0.00	0.00	0.00	53,852.97	49.94	49.94	0.00	0.00
7112	Research Supplies	(16,893.41)	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29,527.95)	(29,527.95)	145.82	1,076.64	0.00	1,076.64	(30,604.59)	25,965.37	25,965.37	1,570.84	1,570.84
713000	Printing & Copying-General	(1,493.01)	(1,493.01)	0.00	0.00	0.00	0.00	(1,493.01)	1,041.25	1,041.25	105.39	105.39
714000	Postage-General	(216.07)	(216.07)	0.00	0.00	0.00	0.00	(216.07)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1,355.22)	(1,355.22)	0.00	0.00	0.00	0.00	(1,355.22)	527.40	527.40	827.82	827.82
714010	Postage-Off Campus Mail Services	(489.68)	(489.68)	0.00	0.00	0.00	0.00	(489.68)	376.99	376.99	112.69	112.69
716000	Maintenance & Repairs-General	(9,008.83)	(9,008.83)	43.38	43.38	0.00	43.38	(9,052.21)	7,205.09	7,205.09	1,196.40	1,196.40
716100	Rentals & Leases-General	(6,181.97)	(6,181.97)	0.00	0.00	0.00	0.00	(6,181.97)	2,250.00	2,250.00	3,760.57	3,760.57
716122	Rental off site research facilities	(4,500.00)	(500.00)	0.00	750.00	0.00	750.00	(1,250.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	(7,600.50)	(4,831.75)	0.00	546.73	506.60	1,053.33	(5,885.08)	4,352.75	4,352.75	240.00	240.00
718000	Telecom-General	(1,386.15)	(1,386.15)	52.13	104.20	0.00	104.20	(1,490.35)	532.13	532.13	332.30	332.30
718002	Telecom-Fixed (Basic Phone Service)	(3,095.43)	(3,095.43)	0.00	249.73	0.00	249.73	(3,345.16)	1,000.14	1,000.14	1,479.00	1,479.00
718014	Telecom-Telephone Equipment	(515.44)	(515.44)	0.00	415.00	0.00	415.00	(930.44)	344.81	344.81	39.95	39.95
718016	Telecom-Usage (Tolls)	(543.30)	(543.30)	0.00	54.52	0.00	54.52	(597.82)	144.32	144.32	186.30	186.30
719000	Business Meals-Meetings-Non Travel	(1,135.90)	(1,135.90)	0.00	0.00	0.00	0.00	(1,135.90)	64.68	64.68	0.00	0.00
71C600	Insurance	(574.78)	(574.78)	0.00	0.00	0.00	0.00	(574.78)	574.78	574.78	0.00	0.00
71C615	Insurance-Vehicle	(1,574.90)	(1,574.90)	0.00	0.00	0.00	0.00	(1,574.90)	0.00	0.00	787.45	787.45
71CZ00	Other Expenses-Deductions	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(36,787.18)	(29,886.04)	870.63	3,619.50	506.60	4,126.10	(34,012.14)	54,320.61	54,320.61	13,262.06	13,262.06
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,269.50	4,269.50	0.00	0.00	0.00	0.00	4,269.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,269.50)	(4,269.50)	0.00	0.00	0.00	0.00	(4,269.50)	4,269.50	4,269.50	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,269.50	4,269.50	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	2,000.00	2,000.00
730002	Subcontracts 02	(50,000.00)	(46,370.00)	0.00	0.00	0.00	0.00	(46,370.00)	46,370.00	46,370.00	0.00	0.00
Subtotal Account Pool: 73		0.00	3,630.00	0.00	0.00	0.00	0.00	3,630.00	46,370.00	46,370.00	2,000.00	2,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,476.04)	(5,476.04)	0.00	0.00	0.00	0.00	(5,476.04)	5,476.04	5,476.04	0.00	0.00
Subtotal Account Pool: 74		(5,476.04)	(5,476.04)	0.00	0.00	0.00	0.00	(5,476.04)	5,476.04	5,476.04	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,572.06	46,572.06	2,712.89	43,338.38	0.00	43,338.38	3,233.68	92,642.97	92,642.97	24,991.11	25,735.51
Subtotal Account Pool: 76		46,572.06	46,572.06	2,712.89	43,338.38	0.00	43,338.38	3,233.68	92,642.97	92,642.97	24,991.11	25,735.51
Account Pool: 78 - Utilities												
780100	Electricity	(3,688.20)	(2,217.54)	0.00	31.82	0.00	31.82	(2,249.36)	1,084.75	1,084.75	1,084.70	1,084.70
Subtotal Account Pool: 78		(3,688.20)	(2,217.54)	0.00	31.82	0.00	31.82	(2,249.36)	1,084.75	1,084.75	1,084.70	1,084.70
Total Fund: 166026		135,597.38	147,599.18	8,809.25	141,477.69	506.60	141,984.29	5,614.89	344,694.92	344,694.92	85,273.22	86,017.62
Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.78	263.78
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.78	263.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.63	21.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.63	21.63
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.79)	(54.79)	127.01	127.01
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.79)	(54.79)	127.01	127.01
Total Fund: 166027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.79)	(54.79)	412.42	412.42
Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,575.15)	(2,575.15)	0.00	0.00	0.00	0.00	(2,575.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,331.66)	(17,331.66)	0.00	0.00	0.00	0.00	(17,331.66)	5,881.66	5,881.66	0.00	0.00
613N60	Graduate - PT Lecturer	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,631.02)	(9,631.02)	0.00	0.00	0.00	0.00	(9,631.02)	2,954.02	2,954.02	4,866.24	4,866.24
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,905.00)	(1,905.00)	0.00	0.00	0.00	0.00	(1,905.00)	0.00	0.00	243.54	243.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,218.50)	(2,218.50)	0.00	0.00	0.00	0.00	(2,218.50)	544.38	544.38	1,674.12	1,674.12

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	(216.00)	(216.00)	0.00	0.00	0.00	0.00	0.00	216.00	216.00
Subtotal Account Pool: 61		(5,807.33)	(5,807.33)	0.00	0.00	0.00	9,380.06	9,380.06	7,129.90	7,129.90
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,578.19	2,578.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,142.32)	(1,142.32)	0.00	0.00	0.00	293.84	293.84	556.81	556.81
Subtotal Account Pool: 65		1,435.87	1,435.87	0.00	0.00	0.00	293.84	293.84	556.81	556.81
Account Pool: 71 - Support										
710200	Foreign Travel	(1,395.15)	(1,395.15)	0.00	0.00	0.00	666.59	666.59	728.56	728.56
710300	Conference Registration Fees	(455.17)	(455.17)	0.00	0.00	0.00	(221.75)	(221.75)	676.92	676.92
710400	Student or Non-Emp Travel	(65.13)	(65.13)	0.00	0.00	0.00	(602.45)	(602.45)	667.58	667.58
711100	Supplies-General	7,134.00	7,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,450.92)	(9,450.92)	0.00	0.00	0.00	4,403.60	4,403.60	3,654.06	3,654.06
713000	Printing & Copying-General	(246.75)	(246.75)	0.00	0.00	0.00	207.70	207.70	17.00	17.00
714010	Postage-Off Campus Mail Services	(24.48)	(24.48)	0.00	0.00	0.00	0.00	0.00	24.48	24.48
716000	Maintenance & Repairs-General	(126.00)	(126.00)	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 71		(4,629.60)	(4,629.60)	0.00	0.00	0.00	4,579.69	4,579.69	5,768.60	5,768.60
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,935.00	4,935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(659.50)	(659.50)	0.00	0.00	0.00	659.50	659.50	0.00	0.00
Subtotal Account Pool: 72		4,275.50	4,275.50	0.00	0.00	0.00	659.50	659.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	9,972.73	9,972.73	0.00	0.00	0.00	0.00	0.00	3,027.27	3,027.27
740005	Cap Equipment-Fabricated Equipment	(1,241.79)	(1,241.79)	0.00	0.00	0.00	177.30	177.30	1,064.49	1,064.49
Subtotal Account Pool: 74		8,730.94	8,730.94	0.00	0.00	0.00	177.30	177.30	4,091.76	4,091.76
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(4,005.36)	(4,005.36)	0.00	0.02	0.02	6,342.82	6,342.82	4,851.58	5,100.70
Subtotal Account Pool: 76		(4,005.36)	(4,005.36)	0.00	0.02	0.02	6,342.82	6,342.82	4,851.58	5,100.70
Total Fund: 166028		0.02	0.02	0.00	0.02	0.02	21,433.21	21,433.21	22,398.65	22,647.77
Fund: 166029 - Bedrock Bio: Earth Sciences										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	0.00	8,285.86	8,285.86
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,344.03)	(5,344.03)	0.00	0.00	0.00	2,400.03	2,400.03	2,944.00	2,944.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		(2,644.03)	(2,644.03)	0.00	0.00	0.00	2,400.03	2,400.03	25,229.86	25,229.86

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166029 - Bedrock Bio: Earth Sciences												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,428.00	1,428.00	0.00	0.00	0.00	0.00	1,428.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,598.44)	(1,598.44)	0.00	0.00	0.00	0.00	(1,598.44)	201.60	201.60	1,084.85	1,084.85
Subtotal Account Pool: 65		(170.44)	(170.44)	0.00	0.00	0.00	0.00	(170.44)	201.60	201.60	1,084.85	1,084.85
Account Pool: 71 - Support												
710000	In-State Travel	(32.85)	(32.85)	0.00	0.00	0.00	0.00	(32.85)	32.85	32.85	0.00	0.00
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	101.52	101.52	0.00	0.00
711100	Supplies-General	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(276.50)	(276.50)	0.00	138.00	0.00	138.00	(414.50)	26.50	26.50	250.00	250.00
713000	Printing & Copying-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	132.00	132.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	253.29	0.00	253.29	(253.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
Subtotal Account Pool: 71		2,555.13	2,555.13	0.00	391.29	0.00	391.29	2,163.84	309.87	309.87	250.00	250.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,761.00)	(7,761.00)	0.00	0.00	0.00	0.00	(7,761.00)	0.00	0.00	7,761.00	7,761.00
Subtotal Account Pool: 72		941.00	941.00	0.00	0.00	0.00	0.00	941.00	0.00	0.00	7,761.00	7,761.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(115.57)	(115.57)	0.00	174.12	0.00	174.12	(289.69)	1,295.62	1,295.62	11,821.32	11,821.32
Subtotal Account Pool: 76		(115.57)	(115.57)	0.00	174.12	0.00	174.12	(289.69)	1,295.62	1,295.62	11,821.32	11,821.32
Total Fund: 166029		566.09	566.09	0.00	565.41	0.00	565.41	0.68	4,207.12	4,207.12	46,147.03	46,147.03
Fund: 166030 - Bedrock Bio: Microbiology												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,857.24	2,857.24
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.40	4,307.40
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,382.60	25,382.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.38	276.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,973.62	38,973.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,026.04	10,026.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.50	587.50
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,613.54	10,613.54

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Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166030 - Bedrock Bio: Microbiology												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.62)	(5.62)	12,563.06	12,563.06
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.83	823.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	1,197.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.62)	(5.62)	14,679.89	14,679.89
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.05	1,274.05
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.05	1,274.05
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	30,165.93	30,503.05
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	30,165.93	30,503.05
Total Fund: 166030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.12)	(8.12)	95,707.03	96,044.15
Fund: 166031 - Bedrock Bio: Fracture Skins												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,583.25)	(14,583.25)	0.00	0.00	0.00	0.00	(14,583.25)	3,770.94	3,770.94	7,346.06	7,346.06
61CPEU	[NSE] Supplemental	(1,012.50)	(1,012.50)	0.00	0.00	0.00	0.00	(1,012.50)	0.00	0.00	1,012.50	1,012.50
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,720.02)	(6,720.02)	0.00	0.00	0.00	0.00	(6,720.02)	854.02	854.02	3,146.00	3,146.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(177.75)	(177.75)	0.00	0.00	0.00	0.00	(177.75)	177.75	177.75	0.00	0.00
61SNSH	Student Labor	(1,554.64)	(1,554.64)	0.00	0.00	0.00	0.00	(1,554.64)	240.51	240.51	1,314.13	1,314.13
Subtotal Account Pool: 61		(7,348.16)	(7,348.16)	0.00	0.00	0.00	0.00	(7,348.16)	5,043.22	5,043.22	12,818.69	12,818.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,289.68)	(5,289.68)	0.00	0.00	0.00	0.00	(5,289.68)	1,525.51	1,525.51	2,901.66	2,901.66
65YP10	Nonstatus Benefit Distr (Fica)	(656.17)	(656.17)	0.00	0.00	0.00	0.00	(656.17)	86.67	86.67	341.02	341.02
Subtotal Account Pool: 65		(5,945.85)	(5,945.85)	0.00	0.00	0.00	0.00	(5,945.85)	1,612.18	1,612.18	3,242.68	3,242.68

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166031 - Bedrock Bio: Fracture Skins												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,201.65)	(1,201.65)	0.00	0.00	0.00	0.00	(1,201.65)	0.00	0.00	1,201.65	1,201.65
711100	Supplies-General	25,146.00	25,146.00	0.00	0.00	0.00	0.00	25,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,772.76)	(2,772.76)	0.00	0.00	0.00	0.00	(2,772.76)	0.00	0.00	1,286.72	1,286.72
713000	Printing & Copying-General	(29.40)	(29.40)	0.00	0.00	0.00	0.00	(29.40)	17.45	17.45	0.95	0.95
714010	Postage-Off Campus Mail Services	(178.31)	(178.31)	0.00	0.00	0.00	0.00	(178.31)	0.00	0.00	178.31	178.31
717200	Other Professional Services-General	(8,341.60)	(8,341.60)	0.00	0.00	0.00	0.00	(8,341.60)	1,416.25	1,416.25	5,775.35	5,775.35
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.64	0.64	10.43	10.43
Subtotal Account Pool: 71		12,608.63	12,608.63	0.00	0.00	0.00	0.00	12,608.63	1,434.34	1,434.34	8,453.41	8,453.41
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(305.19)	(305.19)	0.00	0.00	0.00	0.00	(305.19)	3,599.94	3,599.94	10,575.24	10,909.04
Subtotal Account Pool: 76		(305.19)	(305.19)	0.00	0.00	0.00	0.00	(305.19)	3,599.94	3,599.94	10,575.24	10,909.04
Total Fund: 166031		7,711.43	7,711.43	0.00	0.00	0.00	0.00	7,711.43	11,689.68	11,689.68	35,090.02	35,423.82
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,761.55)	(7,761.55)	0.00	0.00	0.00	0.00	(7,761.55)	0.00	0.00	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	300.03	0.00	300.03	(5,223.05)	2,954.02	2,954.02	1,969.00	1,969.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,492.16)	(1,492.16)	0.00	1,257.92	0.00	1,257.92	(2,750.08)	1,492.16	1,492.16	0.00	0.00
Subtotal Account Pool: 61		2,523.27	2,523.27	0.00	1,557.95	0.00	1,557.95	965.32	4,446.18	4,446.18	7,969.00	7,969.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.95)	(1,206.95)	0.00	130.88	0.00	130.88	(1,337.83)	373.49	373.49	161.46	161.46
Subtotal Account Pool: 65		(114.95)	(114.95)	0.00	130.88	0.00	130.88	(245.83)	373.49	373.49	161.46	161.46
Account Pool: 71 - Support												
710100	Out-of-State Travel	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	149.00	149.00
711100	Supplies-General	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,122.72)	(3,122.72)	250.00	520.83	0.00	520.83	(3,643.55)	654.74	654.74	2,151.59	2,151.59
713000	Printing & Copying-General	(0.25)	(0.25)	0.00	165.73	0.00	165.73	(165.98)	0.25	0.25	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	32.22	32.22	0.00	0.00
716000	Maintenance & Repairs-General	(300.49)	(300.49)	0.00	0.00	0.00	0.00	(300.49)	0.00	0.00	300.49	300.49
716100	Rentals & Leases-General	(845.10)	(845.10)	0.00	0.00	0.00	0.00	(845.10)	0.00	0.00	831.58	831.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	0.00	0.00	38.52	38.52
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		(1,888.30)	(1,888.30)	250.00	686.56	0.00	686.56	(2,574.86)	687.21	687.21	3,971.18	3,971.18

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	5,761.00	5,761.00	0.00	0.00	0.00	5,761.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,081.10)	(3,081.10)	0.00	0.00	0.00	(3,081.10)	0.00	0.00	0.00
Subtotal Account Pool: 72		2,679.90	2,679.90	0.00	0.00	0.00	2,679.90	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	219.31	219.31	111.25	1,057.06	0.00	1,057.06	(837.75)	2,450.59	2,450.59
Subtotal Account Pool: 76		219.31	219.31	111.25	1,057.06	0.00	1,057.06	(837.75)	2,450.59	2,450.59
Total Fund: 166032		3,419.23	3,419.23	361.25	3,432.45	0.00	3,432.45	(13.22)	7,957.47	7,957.47
Fund: 166033 - Bedrock Bio: Microcosms										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00	2,463.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,463.00	2,463.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.96	201.96
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.96	201.96
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,075.10	4,075.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.95	15.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00	228.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.54	1,355.54
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,784.00	1,784.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,458.59	7,458.59
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.93	4,640.93
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.93	4,640.93
Total Fund: 166033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,764.48	14,764.48
Fund: 166034 - Bedrock Bio: Hydraulics										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,423.63)	(4,423.63)	0.00	0.00	0.00	(4,423.63)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,576.37	5,576.37	0.00	0.00	0.00	5,576.37	0.00	0.00	0.00

Org Mgr: Kinner, Nancy E

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Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166036 - Bedrock Bio: Tech Transfer												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,043.97	1,043.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.11	158.11
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	6.92	118.76	118.76
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.62	179.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.92	6.92	2,113.46	2,113.46
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	940.50	940.50
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08	940.50	940.50
Total Fund: 166036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	3,053.96	3,053.96
Fund: 166037 - Bedrock Bio: Tech Verification												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166044 - Bedrock Bio: Administration												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,642.04	0.00	30,642.04	(30,642.04)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,032.00	25,766.28	0.00	25,766.28	(25,766.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	0.00	97,420.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,917.00)	(4,917.00)	0.00	1,428.58	0.00	1,428.58	(6,345.58)	0.00	0.00	4,917.00	4,917.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,084.00	36,833.28	0.00	36,833.28	(36,833.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	5.81	(5.81)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,869.80	0.00	4,869.80	(4,869.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	189.14	0.00	189.14	(189.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		98,503.00	98,503.00	8,116.00	99,734.93	0.00	99,734.93	(1,231.93)	0.00	0.00	4,917.00	4,917.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166044 - Bedrock Bio: Administration												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,972.99	38,972.99	834.25	22,584.84	0.00	22,584.84	16,388.15	0.00	0.00	0.01	0.01
65YP10	Nonstatus Benefit Distr (Fica)	(403.19)	(403.19)	522.39	3,225.32	0.00	3,225.32	(3,628.51)	0.00	0.00	403.19	403.19
Subtotal Account Pool: 65		38,569.80	38,569.80	1,356.64	25,810.16	0.00	25,810.16	12,759.64	0.00	0.00	403.20	403.20
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	31.50	201.28	0.00	201.28	1,798.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	476.66	2,452.19	0.00	2,452.19	(2,452.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,088.00	0.00	3,088.00	(3,088.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	376.72	0.00	376.72	(376.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	199.04	0.00	199.04	(199.04)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	0.00	20,481.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,974.00	44,621.33	0.00	44,621.33	(44,621.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	670.14	0.00	670.14	(670.14)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	1.11	86.34	0.00	86.34	(86.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	150.02	0.00	150.02	(150.02)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,159.99	3,479.32	0.00	3,479.32	(3,479.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	607.50	8,698.10	1,606.15	10,304.25	(10,304.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	52.13	493.63	0.00	493.63	(493.63)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	965.93	0.00	965.93	(965.93)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.13	129.15	0.00	129.15	(129.15)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	601.56	0.00	601.56	(601.56)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	602.17	0.00	602.17	(602.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,481.00	22,481.00	8,317.02	68,529.92	1,606.15	70,136.07	(47,655.07)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	618.00	0.00	618.00	(618.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	618.00	0.00	618.00	(618.00)	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		58,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,399.96	75,399.96	7,978.57	87,387.66	0.00	87,387.66	(11,987.70)	0.00	0.00	2,394.04	2,394.04
Subtotal Account Pool: 76		75,399.96	75,399.96	7,978.57	87,387.66	0.00	87,387.66	(11,987.70)	0.00	0.00	2,394.04	2,394.04
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	48.01	1,410.60	0.00	1,410.60	(1,410.60)	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	66.20	0.00	66.20	(66.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		0.00	0.00	48.01	1,476.80	0.00	1,476.80	(1,476.80)	0.00	0.00	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166044 - Bedrock Bio: Administration												
Total Fund: 166044		292,953.76	292,953.76	25,816.24	283,557.47	1,606.15	285,163.62	7,790.14	0.00	0.00	7,714.24	7,714.24
Fund: 166045 - Bedrock Bio: Microbiology												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	0.00	30,385.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	1,200.00	1,200.00
615F10	PAT	(34,352.96)	(34,352.96)	0.00	0.00	0.00	0.00	(34,352.96)	29,165.56	29,165.56	5,187.40	5,187.40
61SNSH	Student Labor	(1,357.50)	(1,357.50)	0.00	0.00	0.00	0.00	(1,357.50)	690.00	690.00	667.50	667.50
61SNWS	College Work Study	(281.70)	(281.70)	0.00	0.00	0.00	0.00	(281.70)	0.00	0.00	281.70	281.70
Subtotal Account Pool: 61		6,692.84	6,692.84	0.00	0.00	0.00	0.00	6,692.84	29,855.56	29,855.56	7,336.60	7,336.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,461.09)	(8,461.09)	0.00	0.00	0.00	0.00	(8,461.09)	11,812.05	11,812.05	2,049.04	2,049.04
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	0.00	(98.40)	0.00	0.00	98.40	98.40
Subtotal Account Pool: 65		(8,559.49)	(8,559.49)	0.00	0.00	0.00	0.00	(8,559.49)	11,812.05	11,812.05	2,147.44	2,147.44
Account Pool: 71 - Support												
710100	Out-of-State Travel	(775.90)	(775.90)	0.00	11.55	0.00	11.55	(787.45)	0.00	0.00	775.90	775.90
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,263.27)	(5,263.27)	0.00	0.00	0.00	0.00	(5,263.27)	735.52	735.52	4,527.75	4,527.75
713000	Printing & Copying-General	(183.94)	(183.94)	0.00	0.00	0.00	0.00	(183.94)	0.00	0.00	183.94	183.94
716000	Maintenance & Repairs-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	480.00	480.00
716100	Rentals & Leases-General	(26.22)	(26.22)	0.00	0.00	0.00	0.00	(26.22)	0.00	0.00	26.22	26.22
717200	Other Professional Services-General	(1,105.54)	(1,105.54)	0.00	0.00	0.00	0.00	(1,105.54)	132.00	132.00	949.54	973.54
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(196.80)	(196.80)	0.00	0.00	0.00	0.00	(196.80)	151.80	151.80	45.00	45.00
Subtotal Account Pool: 71		1,878.33	1,878.33	0.00	11.55	0.00	11.55	1,866.78	1,019.32	1,019.32	7,078.35	7,102.35
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.07	5.07	0.00	5.20	0.00	5.20	(0.13)	19,209.06	19,209.06	7,196.51	7,463.87
Subtotal Account Pool: 76		5.07	5.07	0.00	5.20	0.00	5.20	(0.13)	19,209.06	19,209.06	7,196.51	7,463.87
Total Fund: 166045		16.75	16.75	0.00	16.75	0.00	16.75	0.00	61,895.99	61,895.99	23,758.90	24,050.26
Fund: 166046 - Bedrock Bio: Fracture Skins												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,059.24)	(7,059.24)	0.00	0.00	0.00	0.00	(7,059.24)	7,059.24	7,059.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,940.76	2,940.76	0.00	0.00	0.00	0.00	2,940.76	7,059.24	7,059.24	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,091.06	1,091.06	0.00	0.00	0.00	0.00	1,091.06	2,858.94	2,858.94	0.00	0.00
Subtotal Account Pool: 65		1,091.06	1,091.06	0.00	0.00	0.00	0.00	1,091.06	2,858.94	2,858.94	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166046 - Bedrock Bio: Fracture Skins												
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	492.48	492.48	0.00	492.48	(492.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	9.90	9.90	0.00	0.00
717200	Other Professional Services-General	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	4,275.00	4,275.00	0.00	0.00
Subtotal Account Pool: 71		1,715.10	1,715.10	492.48	492.48	0.00	492.48	1,222.62	4,284.90	4,284.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,586.61	2,586.61	221.61	221.61	0.00	221.61	2,365.00	6,391.39	6,391.39	0.00	0.00
Subtotal Account Pool: 76		2,586.61	2,586.61	221.61	221.61	0.00	221.61	2,365.00	6,391.39	6,391.39	0.00	0.00
Total Fund: 166046		8,333.53	8,333.53	714.09	714.09	0.00	714.09	7,619.44	20,594.47	20,594.47	0.00	0.00
Fund: 166047 - Bedrock Bio: Drilling Parameter Rec												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,652.00	3,652.00	0.00	0.00	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00
Total Fund: 166047		11,767.00	11,767.00	0.00	0.00	0.00	0.00	11,767.00	0.00	0.00	0.00	0.00
Fund: 166048 - Bedrock Bio: Hydraulics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(675.00)	(675.00)	0.00	2,215.00	0.00	2,215.00	(2,890.00)	675.00	675.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,325.00	13,325.00	0.00	2,215.00	0.00	2,215.00	11,110.00	675.00	675.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	0.00	1,148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(56.70)	(56.70)	0.00	186.06	0.00	186.06	(242.76)	56.70	56.70	0.00	0.00
Subtotal Account Pool: 65		1,091.30	1,091.30	0.00	186.06	0.00	186.06	905.24	56.70	56.70	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,975.00)	(5,975.00)	0.00	5,166.01	0.00	5,166.01	(11,141.01)	5,975.00	5,975.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	24.20	0.00	24.20	(24.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,025.00	1,025.00	0.00	5,190.21	0.00	5,190.21	(4,165.21)	5,975.00	5,975.00	0.00	0.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166048 - Bedrock Bio: Hydraulics										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	10,998.98	10,998.98	0.00	3,416.05	0.00	3,416.05	7,582.93	3,018.02	3,018.02
Subtotal Account Pool: 76		10,998.98	10,998.98	0.00	3,416.05	0.00	3,416.05	7,582.93	3,018.02	3,018.02
Total Fund: 166048		50,440.28	50,440.28	0.00	11,007.32	0.00	11,007.32	39,432.96	9,724.72	9,724.72
Fund: 166060 - WTTAC 04-05 Administration										
Account Pool: 71 - Support										
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDNK0 - PI Nancy Kinner										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.75	0.00	7.75	(7.75)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	44.10	602.70	0.00	602.70	(602.70)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	28.00	108.00	0.00	108.00	(108.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	72.10	718.45	0.00	718.45	(718.45)	1,750.00	1,750.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.70	51.26	0.00	51.26	(51.26)	147.00	147.00
Subtotal Account Pool: 65		0.00	0.00	3.70	51.26	0.00	51.26	(51.26)	147.00	147.00

Org: UDCENK - PI Nancy Kinner

Org Mgr: Kinner, Nancy E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK0 - PI Nancy Kinner												
Account Pool: 71 - Support												
71	Support	0.00	23,870.64	0.00	0.00	0.00	0.00	23,870.64	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	79.92	0.00	79.92	(79.92)	28.00	28.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	481.58	0.00	481.58	(481.58)	993.65	993.65	1,639.35	1,639.35
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.63	1,827.63
710300	Conference Registration Fees	0.00	0.00	0.00	6,270.95	0.00	6,270.95	(6,270.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	263.22	263.22	0.00	263.22	(263.22)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,721.70	19,163.39	66.94	424.74	0.00	424.74	18,738.65	2,054.65	2,054.65	949.64	949.64
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	23.97	23.97	0.00	23.97	(23.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	135.29	0.00	135.29	(135.29)	21.35	21.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,796.00	0.00	2,796.00	(2,796.00)	1,561.80	1,561.80	601.80	601.80
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213.13	5,213.13
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	117.54	370.05	0.00	370.05	(370.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	174.81	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	466.95	0.00	466.95	(466.95)	254.81	254.81	452.46	452.46
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	68.00	68.00	48.00	48.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,721.70	43,034.03	471.67	11,515.67	0.00	11,515.67	31,518.36	5,287.07	5,287.07	10,756.01	10,756.01
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	627.50	0.00	627.50	(627.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	627.50	0.00	627.50	(627.50)	0.00	0.00	515.00	515.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	17,750.76	0.00	22,040.76	0.00	22,040.76	(4,290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	17,750.76	0.00	22,040.76	0.00	22,040.76	(4,290.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDNK0		24,721.70	60,784.79	547.47	34,953.64	0.00	34,953.64	25,831.15	7,184.07	7,184.07	13,710.00	13,710.00
Total Org: UDCENK		2,894,277.80	3,496,275.86	138,315.70	1,016,040.56	1,337,490.72	2,353,531.28	1,142,744.58	781,980.02	781,980.02	750,922.34	755,870.37

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147065 - Piezometers-Lab & Field												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147065		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147066 - Piezometers-Lab & Field												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCEPD - PI Pedro De Alba

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147066 - Piezometers-Lab & Field												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147066		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147096 - Geotechnical Planning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	0.00	19,704.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,272.22)	(5,272.22)	0.00	0.00	0.00	0.00	(5,272.22)	5,272.22	5,272.22	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,923.00)	(20,923.00)	0.00	0.00	0.00	0.00	(20,923.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	0.00	10,814.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,537.00)	(2,537.00)	0.00	0.00	0.00	0.00	(2,537.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,720.00)	(6,720.00)	0.00	0.00	0.00	0.00	(6,720.00)	4,000.00	4,000.00	2,720.00	2,720.00
Subtotal Account Pool: 61		(4,966.22)	(4,966.22)	0.00	0.00	0.00	0.00	(4,966.22)	9,304.22	9,304.22	2,720.00	2,720.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,613.85	1,613.85	0.00	0.00	0.00	0.00	1,613.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,025.07)	(2,025.07)	0.00	0.00	0.00	0.00	(2,025.07)	781.55	781.55	223.04	223.04
Subtotal Account Pool: 65		(411.22)	(411.22)	0.00	0.00	0.00	0.00	(411.22)	781.55	781.55	223.04	223.04

Org: UDCEPD - PI Pedro De Alba

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147096 - Geotechnical Planning												
Account Pool: 71 - Support												
7101	Out of State Travel	(6,991.35)	(6,991.35)	0.00	0.00	0.00	0.00	(6,991.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,882.07)	(5,882.07)	0.00	0.00	0.00	0.00	(5,882.07)	0.00	0.00	1,561.72	1,561.72
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(970.63)	(970.63)	0.00	0.00	0.00	0.00	(970.63)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,382.04)	(1,382.04)	0.00	0.00	0.00	0.00	(1,382.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,458.48)	(1,458.48)	0.00	0.00	0.00	0.00	(1,458.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(425.43)	(425.43)	0.00	25.92	0.00	25.92	(451.35)	54.84	54.84	340.64	340.64
7130	Printing and Copying	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,106.02)	(3,106.02)	0.00	0.00	0.00	0.00	(3,106.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	40.94	40.94	0.00	0.00
7161	Rentals-Leases	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(99.24)	(99.24)	0.00	0.00	0.00	0.00	(99.24)	0.00	0.00	32.36	32.36
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	11,626.36	11,626.36	0.00	0.00	0.00	0.00	11,626.36	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(359.72)	(359.72)	0.00	0.00	0.00	0.00	(359.72)	119.72	119.72	240.00	240.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,188.24	27,188.24	0.00	25.92	0.00	25.92	27,162.32	215.50	215.50	2,174.72	2,174.72
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,734.72	14,734.72	0.00	0.00	0.00	0.00	14,734.72	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,049.22)	(9,049.22)	0.00	22.17	0.00	22.17	(9,071.39)	2,678.32	2,678.32	1,254.81	1,322.20
Subtotal Account Pool: 76		5,685.50	5,685.50	0.00	22.17	0.00	22.17	5,663.33	2,678.32	2,678.32	1,254.81	1,322.20
Total Fund: 147096		27,496.30	27,496.30	0.00	48.09	0.00	48.09	27,448.21	12,979.59	12,979.59	6,372.57	6,439.96
Fund: 147173 - GROUND MOTION PREDICTION												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	128.00	128.00	1,712.00	1,712.00
Subtotal Account Pool: 61		3,160.00	3,160.00	0.00	0.00	0.00	0.00	3,160.00	128.00	128.00	1,712.00	1,712.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(151.13)	(151.13)	0.00	0.00	0.00	0.00	(151.13)	10.75	10.75	140.38	140.38
Subtotal Account Pool: 65		268.87	268.87	0.00	0.00	0.00	0.00	268.87	10.75	10.75	140.38	140.38

Org: UDCEPD - PI Pedro De Alba

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147173 - GROUND MOTION PREDICTION												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(785.93)	(785.93)	0.00	0.00	0.00	0.00	(785.93)	0.00	0.00	785.93	785.93
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.80)	(29.80)	0.00	0.00	0.00	0.00	(29.80)	16.30	16.30	13.50	13.50
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	3,000.00	3,000.00	17,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(52,690.00)	(13,050.00)	0.00	8,000.00	26,450.00	34,450.00	(47,500.00)	5,000.00	5,000.00	4,450.00	4,450.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(15,000.00)	(9,000.00)	0.00	0.00	6,000.00	6,000.00	(15,000.00)	5,000.00	5,000.00	4,000.00	4,000.00
Subtotal Account Pool: 71		(19,505.73)	26,134.27	0.00	8,000.00	35,450.00	43,450.00	(17,315.73)	10,016.30	10,016.30	9,249.43	9,249.43
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,166.22	20,166.22	0.00	2,080.00	0.00	2,080.00	18,086.22	2,640.31	2,640.31	2,697.42	2,886.47
Subtotal Account Pool: 76		20,166.22	20,166.22	0.00	2,080.00	0.00	2,080.00	18,086.22	2,640.31	2,640.31	2,697.42	2,886.47
Total Fund: 147173		52,089.36	97,729.36	0.00	10,080.00	35,450.00	45,530.00	52,199.36	12,795.36	12,795.36	13,799.23	13,988.28
Fund: 147212 - Residual Strength/Liquefaction												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	0.00	2,636.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,017.13	0.00	1,017.13	(1,017.13)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,636.00)	(2,636.00)	0.00	0.00	0.00	0.00	(2,636.00)	0.00	0.00	2,636.00	2,636.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(672.00)	(672.00)	0.00	0.00	0.00	0.00	(672.00)	320.00	320.00	352.00	352.00
61SNSH	Student Labor	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,248.00	1,248.00	0.00	1,897.13	0.00	1,897.13	(649.13)	320.00	320.00	2,988.00	2,988.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(271.89)	(271.89)	0.00	85.44	0.00	85.44	(357.33)	26.88	26.88	245.01	245.01
Subtotal Account Pool: 65		102.11	102.11	0.00	85.44	0.00	85.44	16.67	26.88	26.88	245.01	245.01
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,006.20)	(2,006.20)	0.00	415.91	0.00	415.91	(2,422.11)	2,006.20	2,006.20	0.00	0.00
710300	Conference Registration Fees	(1,289.54)	(1,289.54)	0.00	297.50	0.00	297.50	(1,587.04)	1,289.54	1,289.54	0.00	0.00
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,491.26)	(1,491.26)	57.50	245.19	0.00	245.19	(1,736.45)	999.26	999.26	492.00	492.00
714010	Postage-Off Campus Mail Services	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	0.00	0.00	94.60	94.60
717200	Other Professional Services-General	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	54.00	54.00	108.00	108.00
Subtotal Account Pool: 71		(1,843.60)	(1,843.60)	57.50	958.60	0.00	958.60	(2,802.20)	4,349.00	4,349.00	694.60	694.60

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147212 - Residual Strength/Liquefaction												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(268.52)	(268.52)	26.45	1,352.93	0.00	1,352.93	(1,621.45)	2,160.09	2,160.09	1,742.96	1,767.43
Subtotal Account Pool: 76		(268.52)	(268.52)	26.45	1,352.93	0.00	1,352.93	(1,621.45)	2,160.09	2,160.09	1,742.96	1,767.43
Total Fund: 147212		4,337.99	4,337.99	83.95	4,294.10	0.00	4,294.10	43.89	6,855.97	6,855.97	5,670.57	5,695.04
Fund: 147268 - Rheology of Liquefied Sands												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,875.00	33,875.00	0.00	0.00	0.00	0.00	33,875.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,587.02	32,432.92	0.00	32,432.92	(32,432.92)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,185.00	12,185.00	0.00	0.00	0.00	0.00	12,185.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,886.00	3,886.00	0.00	3,886.00	(3,886.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		46,060.00	46,060.00	15,473.02	36,318.92	0.00	36,318.92	9,741.08	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	0.00	0.00	0.00	3,334.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.18	3,059.23	0.00	3,059.23	(3,059.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,334.00	3,334.00	1,308.18	3,059.23	0.00	3,059.23	274.77	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	419.70	(419.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	983.75	2,798.33	0.00	2,798.33	(2,798.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	108.00	1,037.00	0.00	1,037.00	(1,037.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,500.00	5,500.00	1,091.75	4,255.03	0.00	4,255.03	1,244.97	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,631.00	4,631.00	0.00	0.00	0.00	0.00	4,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,631.00	4,631.00	0.00	0.00	0.00	0.00	4,631.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	51.87	16,740.14	0.00	16,740.14	(16,740.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		18,582.00	18,582.00	51.87	16,740.14	0.00	16,740.14	1,841.86	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,252.00	25,252.00	8,221.55	20,071.26	0.00	20,071.26	5,180.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		25,252.00	25,252.00	8,221.55	20,071.26	0.00	20,071.26	5,180.74	0.00	0.00	0.00	0.00
Total Fund: 147268		103,359.00	103,359.00	26,146.37	80,444.58	0.00	80,444.58	22,914.42	0.00	0.00	0.00	0.00
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14U406 - Ground Motion Prediction and Uncert													
Account Pool: 71 - Support													
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(23,810.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	21,000.00	21,000.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,810.00	0.00	0.00	0.00	0.00	2,810.00	21,000.00	21,000.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	730.00	730.00	0.00	0.00	0.00	0.00	730.00	5,460.00	5,460.00	0.00	0.00	
Subtotal Account Pool: 76		730.00	730.00	0.00	0.00	0.00	0.00	730.00	5,460.00	5,460.00	0.00	0.00	
Total Fund: 14U406		730.00	3,540.00	0.00	0.00	0.00	0.00	3,540.00	26,460.00	26,460.00	0.00	0.00	
Fund: 1DDPD0 - PI Pedro De Alba													
Account Pool: 71 - Support													
71	Support	0.00	234.75	0.00	0.00	0.00	0.00	234.75	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	297.50	(297.50)	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	1,101.82	1,101.82	0.00	97.73	0.00	97.73	1,004.09	136.95	136.95	83.40	83.40	
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCEPD - PI Pedro De Alba

Org Mgr: de Alba, Pedro A.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD0 - PI Pedro De Alba												
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.28	14.28
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	799.13	0.00	799.13	(799.13)	925.00	925.00	861.00	861.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,101.82	1,336.57	0.00	1,194.36	0.00	1,194.36	142.21	1,074.45	1,074.45	1,349.18	1,349.18
Total Fund: 1DDPD0		1,101.82	1,336.57	0.00	1,194.36	0.00	1,194.36	142.21	1,074.45	1,074.45	1,349.18	1,349.18
Total Org: UDCEPD		189,114.47	237,799.22	26,230.32	96,061.13	35,450.00	131,511.13	106,288.09	60,165.37	60,165.37	27,191.55	27,472.46

Org Mgr: Cook, Raymond A

[illegible]

Org: UDCERC - PI Raymond Cook

Org Mgr: Cook, Raymond A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T011 - Use of High Perfo. Concrete										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,964.55	4,964.55
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,964.55	4,964.55
Total Fund: 13T011										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,757.27	19,757.27
Fund: 15P005 - Use of High Perfo. Concrete/Pgm Inc										
Account Pool: 71 - Support										
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P005										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRC0 - PI Raymond Cook										
Account Pool: 71 - Support										
71	Support	0.00	2,578.66	0.00	0.00	0.00	2,578.66	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	228.50	228.50	0.00	1,765.76	0.00	1,765.76	(1,537.26)	668.83	668.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		228.50	2,807.16	0.00	1,765.76	0.00	1,765.76	1,041.40	668.83	668.83
Total Fund: 1DDRC0										
228.50	2,807.16	0.00	1,765.76	0.00	1,765.76	1,041.40	668.83	668.83	723.90	723.90
Total Org: UDCERC										
228.50	2,807.16	0.00	1,765.76	0.00	1,765.76	1,041.40	668.83	668.83	20,481.17	20,481.17

Org: UDCERH - PI Robert Henry

Org Mgr: Henry, Robert E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14B219 - Grant-In-aid

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Henry, Robert E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DDRH0 - PI Robert Henry													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00		
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00		
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00		
Account Pool: 71 - Support													
71	Support	0.00	9,901.62	0.00	0.00	0.00	0.00	9,901.62	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.75	27.75	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.12	502.12	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00	
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	2,219.99	0.00	2,219.99	(2,219.99)	1,702.36	1,702.36	1,000.18	1,000.18	
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.57	107.57	0.00	0.00	
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	40.30	0.00	40.30	(40.30)	301.25	301.25	0.00	0.00	
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	1,447.00	1,447.00	0.00	0.00	
711178	Supplies- Training	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	90.00	90.00	0.00	0.00	
711184	Supplies - Promotion - Cultivation	0.00	0.00	346.27	346.27	0.00	346.27	(346.27)	120.00	120.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.72	17.72	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.90	202.39	0.00	202.39	(202.39)	899.88	899.88	181.33	181.33	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	9,901.62	399.17	4,303.95	0.00	4,303.95	5,597.67	5,285.93	5,285.93	1,199.23	1,199.23	
Account Pool: 72 - Student and/or Participant Support													
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCERH - PI Robert Henry

Org Mgr: Henry, Robert E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH0 - PI Robert Henry										
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Total Fund: 1DDRH0		0.00	9,901.62	399.17	4,303.95	0.00	4,303.95	5,597.67	5,285.93	5,285.93
Total Org: UDCERH		0.00	9,901.62	399.17	4,303.95	0.00	4,303.95	5,597.67	5,285.93	5,285.93

Org: UDCERS - PI Robert Steffen

Org Mgr: Steffen, Robert E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	30,579.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,889.00)	(29,889.00)	0.00	0.00	0.00	0.00	(29,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,025.00)	(17,025.00)	0.00	0.00	0.00	0.00	(17,025.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	38,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,319.00)	(23,319.00)	0.00	0.00	0.00	0.00	(23,319.00)	0.00	0.00	2,897.20	2,897.20
Subtotal Account Pool: 61		(1,344.00)	(1,344.00)	0.00	0.00	0.00	0.00	(1,344.00)	0.00	0.00	2,897.20	2,897.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,922.92	1,922.92	0.00	0.00	0.00	0.00	1,922.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.61)	(1,506.61)	0.00	0.00	0.00	0.00	(1,506.61)	0.00	0.00	237.57	237.57
Subtotal Account Pool: 65		416.31	416.31	0.00	0.00	0.00	0.00	416.31	0.00	0.00	237.57	237.57
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,952.58)	(4,952.58)	0.00	0.00	0.00	0.00	(4,952.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.75)	(2,950.75)	0.00	0.00	0.00	0.00	(2,950.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,480.15	3,480.15	0.00	0.00	0.00	0.00	3,480.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,600.86)	(24,600.86)	0.00	0.00	0.00	0.00	(24,600.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.96)	(73.96)	0.00	76.35	0.00	76.35	(150.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(115.84)	(115.84)	0.00	0.00	0.00	0.00	(115.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(665.80)	(665.80)	0.00	0.00	0.00	0.00	(665.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(804.25)	(804.25)	0.00	0.00	0.00	0.00	(804.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,555.74)	(1,555.74)	0.00	0.00	0.00	0.00	(1,555.74)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,135.50)	(3,135.50)	0.00	(2,935.50)	0.00	(2,935.50)	(200.00)	0.00	0.00	2,935.50	2,935.50
7180	Telecommunications	(347.11)	(347.11)	0.00	0.00	0.00	0.00	(347.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,848.77)	(1,217.12)	0.00	347.95	3,282.56	3,630.51	(4,847.63)	382.78	382.78	355.85	355.85
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(64.18)	(64.18)	0.00	0.00	0.00	0.00	(64.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,713.97	31,713.97	0.00	0.00	0.00	0.00	31,713.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		370.26	1,001.91	0.00	(2,511.20)	3,282.56	771.36	230.55	382.78	382.78	3,291.35	3,291.35
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,005.00)	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,905.01	10,905.01	0.00	0.00	0.00	0.00	10,905.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,823.99)	(10,823.99)	0.00	(822.97)	0.00	(822.97)	(10,001.02)	133.97	133.97	2,260.76	2,260.76
Subtotal Account Pool: 76		81.02	81.02	0.00	(822.97)	0.00	(822.97)	903.99	133.97	133.97	2,260.76	2,260.76

Org: UDCERS - PI Robert Steffen

Org Mgr: Steffen, Robert E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Total Fund: 13T001		306.59	938.24	0.00	(3,334.17)	3,282.56	(51.61)	989.85	516.75	516.75	8,686.88	8,686.88
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13THST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B023 - Fmi Composite I-Beam												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCERS - PI Robert Steffen

Org Mgr: Steffen, Robert E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B023 - Fmi Composite I-Beam												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B023		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B270 - NHIRC Tag: Hexaport												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B270		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DDRS0 - PI Robert Steffen

Account Pool: 61 - Salaries and Wages

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University System of New Hampshire

Budget and Expenditure Summary As of Fiscal Year 2005 Fiscal Period 12

Org Lvl 3/Org/Fund Summary for CEPS Deans Office/BSC

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Org: UDCERS - PI Robert Steffen

Org Mgr: Steffen, Robert E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS0 - PI Robert Steffen										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	19,865.50	0.00	0.00	0.00	19,865.50	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.39	822.39
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.74	417.74
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	19,865.50	0.00	0.00	0.00	19,865.50	0.00	0.00	1,430.13
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,743.28	0.00	19,743.28	(19,743.28)	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	122.22	0.00	122.22	(122.22)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	19,865.50	0.00	19,865.50	(19,865.50)	0.00	0.00
Total Fund: 1DDRS0		0.00	19,865.50	0.00	19,865.50	0.00			0.00	1,430.13
Total Org: UDCERS		306.59	20,803.74	0.00	16,531.33	3,282.56	19,813.89	989.85	516.75	10,117.01

Org: UDCETA - PI- Thomas Attard

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTA0 - PI Thomas Attard												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,689.70	0.00	3,689.70	(3,689.70)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,910.20	1,910.20	0.00	1,910.20	(1,910.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,910.20	5,599.90	0.00	5,599.90	(5,599.90)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	160.46	160.46	0.00	160.46	(160.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	160.46	160.46	0.00	160.46	(160.46)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	58,579.25	0.00	0.00	0.00	0.00	58,579.25	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	878.31	0.00	878.31	(878.31)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,112.11	2,983.28	0.00	2,983.28	(2,983.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	903.26	2,025.45	0.00	2,025.45	(2,025.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.30	0.00	3.30	(3.30)	1,774.75	1,774.75	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	372.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	58,579.25	3,387.37	6,262.34	0.00	6,262.34	52,316.91	1,809.75	1,809.75	0.00	0.00
Total Fund: 1DDTA0		0.00	58,579.25	5,458.03	12,022.70	0.00	12,022.70	46,556.55	1,809.75	1,809.75	0.00	0.00
Total Org: UDCETA		0.00	58,579.25	5,458.03	12,022.70	0.00	12,022.70	46,556.55	1,809.75	1,809.75	0.00	0.00

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111051 - Dss for Clear Water Act													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301.80	1,301.80	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.20	2,897.20	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,199.00	16,199.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.32	344.32	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.32	344.32	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,781.08	3,781.08	3,177.55	3,177.55	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.20	110.20	43.10	43.10	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18	435.29	435.29	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.76	199.76	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,990.46	3,990.46	5,040.87	5,040.87	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,055.55	7,055.55	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,055.55	7,055.55	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.81	1,755.81	9,306.94	9,325.90	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.81	1,755.81	9,306.94	9,325.90	
Total Fund: 111051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,746.27	5,746.27	37,946.68	37,965.64	

Fund: 111178 - Water Quality Assessment

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Ballestero, Thomas P

[illegible]

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111264 - Stormwater Control Systems												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111264		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111639 - Technology Evaluation and Verificat												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,165.25)	(9,165.25)	0.00	2,215.45	0.00	2,215.45	(11,380.70)	9,165.25	9,165.25	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	4,800.00	4,800.00
613N10	Graduate Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
613N30	Graduate Research Assistant	(37,000.09)	(37,000.09)	0.00	0.00	0.00	0.00	(37,000.09)	25,000.09	25,000.09	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,226.00	41,226.00	0.00	0.00	0.00	0.00	41,226.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	0.00	0.00	0.00	(4,923.02)	2,954.02	2,954.02	1,969.00	1,969.00
615F10	PAT	(41,993.39)	(41,993.39)	0.00	0.00	0.00	0.00	(41,993.39)	23,093.39	23,093.39	18,900.00	18,900.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(156.38)	(156.38)	0.00	0.00	0.00	0.00	(156.38)	(713.12)	(713.12)	869.50	869.50
61SNHO	Student Labor - Overtime	(3.28)	(3.28)	0.00	0.00	0.00	0.00	(3.28)	3.28	3.28	0.00	0.00

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(5,135.63)	(5,135.63)	0.00	0.00	0.00	0.00	(5,135.63)	3,704.44	3,704.44	1,431.19	1,431.19
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,048.96	22,048.96	0.00	2,215.45	0.00	2,215.45	19,833.51	63,207.35	63,207.35	45,969.69	45,969.69
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,879.34	8,879.34	0.00	0.00	0.00	0.00	8,879.34	9,350.22	9,350.22	7,465.44	7,465.44
65YP10	Nonstatus Benefit Distr (Fica)	(1,586.21)	(1,586.21)	0.00	186.10	0.00	186.10	(1,772.31)	959.85	959.85	626.36	626.36
Subtotal Account Pool: 65		7,293.13	7,293.13	0.00	186.10	0.00	186.10	7,107.03	10,310.07	10,310.07	8,091.80	8,091.80
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,647.09)	(2,647.09)	0.00	0.00	0.00	0.00	(2,647.09)	2,011.01	2,011.01	636.08	636.08
710300	Conference Registration Fees	(2,835.00)	(2,835.00)	0.00	0.00	0.00	0.00	(2,835.00)	1,830.00	1,830.00	1,005.00	1,005.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	0.00	85,948.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,625.36)	(11,625.36)	0.00	555.84	0.00	555.84	(12,181.20)	7,347.87	7,347.87	4,277.49	4,277.49
713000	Printing & Copying-General	(431.98)	(431.98)	0.00	0.00	0.00	0.00	(431.98)	431.38	431.38	0.60	0.60
714010	Postage-Off Campus Mail Services	(34.19)	(34.19)	0.00	0.00	0.00	0.00	(34.19)	25.35	25.35	8.84	8.84
717200	Other Professional Services-General	(5,142.61)	(5,142.61)	0.00	850.00	0.00	850.00	(5,992.61)	3,211.00	3,211.00	1,931.61	1,931.61
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(35,234.75)	(35,234.75)	0.00	0.00	0.00	0.00	(35,234.75)	35,234.75	35,234.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(396.72)	(396.72)	0.00	0.00	0.00	0.00	(396.72)	396.72	396.72	0.00	0.00
718016	Telecom-Usage (Tolls)	(35.38)	(35.38)	0.00	0.00	0.00	0.00	(35.38)	35.38	35.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(365.20)	(365.20)	0.00	36.08	0.00	36.08	(401.28)	365.20	365.20	0.00	0.00
719100	Membership Dues & Fees	(283.20)	(283.20)	0.00	0.00	0.00	0.00	(283.20)	32.00	32.00	251.20	251.20
719125	Licenses/Professional Fees	(12.44)	(12.44)	0.00	0.00	0.00	0.00	(12.44)	12.44	12.44	0.00	0.00
71C110	Advertsing-Print	(539.49)	(539.49)	0.00	0.00	0.00	0.00	(539.49)	141.89	141.89	397.60	397.60
Subtotal Account Pool: 71		40,364.59	40,364.59	0.00	1,441.92	0.00	1,441.92	38,922.67	51,074.99	51,074.99	8,508.42	8,508.42
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(23,245.30)	(23,245.30)	0.00	0.00	0.00	0.00	(23,245.30)	14,686.55	14,686.55	8,558.75	8,558.75
Subtotal Account Pool: 72		(5,245.30)	(5,245.30)	0.00	0.00	0.00	0.00	(5,245.30)	14,686.55	14,686.55	8,558.75	8,558.75
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(62,931.00)	(58,192.70)	0.00	38,675.25	0.00	38,675.25	(96,867.95)	338,192.70	338,192.70	0.00	0.00
Subtotal Account Pool: 73		(62,931.00)	(58,192.70)	0.00	38,675.25	0.00	38,675.25	(96,867.95)	338,192.70	338,192.70	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(28,410.17)	(28,410.17)	82,433.78	(115,841.67)	0.00	(115,841.67)	87,431.50	128,410.17	128,410.17	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	(82,433.78)	79,349.71	0.00	79,349.71	(79,349.71)	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(28,410.17)	(28,410.17)	0.00	(36,491.96)	0.00	(36,491.96)	8,081.79	128,410.17	128,410.17	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,359.73	29,359.73	0.00	1,191.47	0.00	1,191.47	28,168.26	46,373.58	46,373.58	18,422.01	19,396.69
Subtotal Account Pool: 76		29,359.73	29,359.73	0.00	1,191.47	0.00	1,191.47	28,168.26	46,373.58	46,373.58	18,422.01	19,396.69

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Total Fund: 111639		2,479.94	7,218.24	0.00	7,218.23	0.00	7,218.23	0.01	652,255.41	652,255.41	89,550.67	90,525.35
Fund: 111653 - Contaminated Sediments - Ballestero												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,153.73)	(2,153.73)	0.00	2,846.00	0.00	2,846.00	(4,999.73)	2,153.73	2,153.73	0.00	0.00
613N30	Graduate Research Assistant	(6,400.06)	(6,400.06)	0.00	0.00	0.00	0.00	(6,400.06)	6,400.06	6,400.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,315.04)	(2,315.04)	0.00	0.00	0.00	0.00	(2,315.04)	2,315.04	2,315.04	0.00	0.00
61SNSH	Student Labor	0.00	0.00	887.26	898.89	0.00	898.89	(898.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,281.17	17,281.17	887.26	3,744.89	0.00	3,744.89	13,536.28	10,868.83	10,868.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(375.37)	(375.37)	0.00	239.06	0.00	239.06	(614.43)	375.37	375.37	0.00	0.00
Subtotal Account Pool: 65		942.63	942.63	0.00	239.06	0.00	239.06	703.57	375.37	375.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,343.52	0.00	1,343.52	(1,343.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,606.21)	(1,606.21)	2,140.90	5,474.82	0.00	5,474.82	(7,081.03)	1,606.21	1,606.21	0.00	0.00
713000	Printing & Copying-General	(4.45)	(4.45)	0.00	109.05	0.00	109.05	(113.50)	4.45	4.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(27.26)	(27.26)	0.00	212.15	0.00	212.15	(239.41)	27.26	27.26	0.00	0.00
717200	Other Professional Services-General	(3,896.34)	(3,896.34)	0.00	11,785.00	3,195.00	14,980.00	(18,876.34)	3,896.34	3,896.34	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,465.74	14,465.74	2,140.90	19,719.54	3,195.00	22,914.54	(8,448.80)	5,534.26	5,534.26	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,902.25)	(2,902.25)	0.00	0.00	0.00	0.00	(2,902.25)	2,902.25	2,902.25	0.00	0.00
Subtotal Account Pool: 72		4,747.75	4,747.75	0.00	0.00	0.00	0.00	4,747.75	2,902.25	2,902.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 74		(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,709.71	14,709.71	1,362.68	10,666.57	0.00	10,666.57	4,043.14	7,550.31	7,550.31	(0.02)	(0.02)
Subtotal Account Pool: 76		14,709.71	14,709.71	1,362.68	10,666.57	0.00	10,666.57	4,043.14	7,550.31	7,550.31	(0.02)	(0.02)
Total Fund: 111653		43,147.00	43,147.00	4,390.84	34,370.06	3,195.00	37,565.06	5,581.94	36,231.02	36,231.02	(0.02)	(0.02)
Fund: 111683 - Develop Tech for Mgt of Sediments												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,996.02)	(3,996.02)	0.00	0.00	0.00	0.00	(3,996.02)	3,996.02	3,996.02	0.00	0.00

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111683 - Develop Tech for Mgt of Sediments												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
613N30	Graduate Research Assistant	(6,400.09)	(6,400.09)	0.00	0.00	0.00	0.00	(6,400.09)	6,400.09	6,400.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	0.00	0.00	0.00	(4,923.02)	2,954.02	2,954.02	1,969.00	1,969.00
61SNSH	Student Labor	(8,721.00)	(8,721.00)	0.00	0.00	0.00	0.00	(8,721.00)	0.00	0.00	8,721.00	8,721.00
Subtotal Account Pool: 61		1,709.87	1,709.87	0.00	0.00	0.00	0.00	1,709.87	13,350.13	13,350.13	13,090.00	13,090.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(942.06)	(942.06)	0.00	0.00	0.00	0.00	(942.06)	583.80	583.80	358.26	358.26
Subtotal Account Pool: 65		375.94	375.94	0.00	0.00	0.00	0.00	375.94	583.80	583.80	358.26	358.26
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	400.00	400.00	225.00	225.00
710400	Student or Non-Emp Travel	(1,427.15)	(1,427.15)	0.00	0.00	0.00	0.00	(1,427.15)	300.00	300.00	1,127.15	1,127.15
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,086.18)	(3,086.18)	0.00	0.00	0.00	0.00	(3,086.18)	2,813.28	2,813.28	272.90	272.90
713000	Printing & Copying-General	(37.45)	(37.45)	0.00	0.00	0.00	0.00	(37.45)	37.45	37.45	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.24)	(29.24)	0.00	0.00	0.00	0.00	(29.24)	29.24	29.24	0.00	0.00
717200	Other Professional Services-General	(13,323.66)	(11,308.66)	0.00	2,020.00	0.00	2,020.00	(13,328.66)	11,308.66	11,308.66	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,471.32	3,486.32	0.00	2,020.00	0.00	2,020.00	1,466.32	14,888.63	14,888.63	1,625.05	1,625.05
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,799.50)	(3,799.50)	0.00	0.00	0.00	0.00	(3,799.50)	3,799.50	3,799.50	0.00	0.00
Subtotal Account Pool: 72		3,850.50	3,850.50	0.00	0.00	0.00	0.00	3,850.50	3,799.50	3,799.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 74		(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,499.12	2,499.12	0.00	901.26	0.00	901.26	1,597.86	12,977.89	12,977.89	6,292.11	6,782.99
Subtotal Account Pool: 76		2,499.12	2,499.12	0.00	901.26	0.00	901.26	1,597.86	12,977.89	12,977.89	6,292.11	6,782.99
Total Fund: 111683		906.75	2,921.75	0.00	2,921.26	0.00	2,921.26	0.49	54,599.95	54,599.95	21,365.42	21,856.30
Fund: 111755 - Stormwater Tech Evaluation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,470.98)	(7,470.98)	0.00	4,615.53	0.00	4,615.53	(12,086.51)	7,470.98	7,470.98	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,625.21	0.00	38,625.21	(38,625.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	0.00	72,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,627.00)	(6,627.00)	0.00	8,757.15	0.00	8,757.15	(15,384.15)	6,627.00	6,627.00	0.00	0.00
615F10	PAT	(19,276.81)	(19,276.81)	3,894.83	54,551.19	0.00	54,551.19	(73,828.00)	19,276.81	19,276.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00

Org: UDCETB - PI Thomas Ballestero

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(4,851.84)	(4,851.84)	2,105.37	32,379.93	0.00	32,379.93	(37,231.77)	4,851.84	4,851.84	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(634.38)	(634.38)	0.00	42.75	0.00	42.75	(677.13)	634.38	634.38	0.00	0.00
61SNSH	Student Labor	0.00	0.00	901.56	2,490.24	0.00	2,490.24	(2,490.24)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(118.74)	(118.74)	468.00	1,708.50	0.00	1,708.50	(1,827.24)	118.74	118.74	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		106,116.25	106,116.25	7,369.76	143,170.50	0.00	143,170.50	(37,054.25)	38,979.75	38,979.75	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,365.98	9,365.98	2,400.08	34,772.39	0.00	34,772.39	(25,406.41)	9,763.02	9,763.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,237.53)	(1,237.53)	0.00	1,126.89	0.00	1,126.89	(2,364.42)	1,237.53	1,237.53	0.00	0.00
Subtotal Account Pool: 65		8,128.45	8,128.45	2,400.08	35,899.28	0.00	35,899.28	(27,770.83)	11,000.55	11,000.55	0.00	0.00
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	350.00	845.28	0.00	845.28	(845.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.07)	(570.07)	0.00	6,611.38	0.00	6,611.38	(7,181.45)	570.07	570.07	0.00	0.00
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	6,313.00	0.00	6,313.00	(6,338.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,264.23	0.00	2,264.23	(2,264.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	747.95	0.00	747.95	(747.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,702.04)	(9,702.04)	78.34	9,706.98	0.00	9,706.98	(19,409.02)	9,702.04	9,702.04	0.00	0.00
713000	Printing & Copying-General	(72.05)	(72.05)	0.00	500.41	0.00	500.41	(572.46)	72.05	72.05	0.00	0.00
714005	Postage-Campus Mail Services	(5.60)	(5.60)	33.21	147.41	0.00	147.41	(153.01)	5.60	5.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.12	0.00	64.12	(64.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(350.00)	(350.00)	0.00	175.00	0.00	175.00	(525.00)	350.00	350.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	541.00	0.00	541.00	(541.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(481.95)	(481.95)	0.00	8,294.20	0.00	8,294.20	(8,776.15)	481.95	481.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(99.18)	(99.18)	117.32	1,456.30	0.00	1,456.30	(1,555.48)	99.18	99.18	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.49	2,205.46	0.00	2,205.46	(2,205.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.30)	(8.30)	0.20	628.47	0.00	628.47	(636.77)	8.30	8.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(406.83)	(406.83)	0.00	1,264.46	0.00	1,264.46	(1,671.29)	406.83	406.83	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	20.00	0.00	20.00	(70.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		44,228.98	44,228.98	581.56	41,785.65	0.00	41,785.65	2,443.33	11,771.02	11,771.02	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	23,556.85	0.00	23,556.85	(23,556.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		35,800.00	35,800.00	0.00	23,556.85	0.00	23,556.85	12,243.15	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	0.00	325,100.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	123,690.68	0.00	123,690.68	(123,690.68)	0.00	0.00	0.00	0.00
730024	Subcontracts 24	0.00	0.00	0.00	79,352.00	648.00	80,000.00	(80,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		325,100.00	325,100.00	0.00	203,042.68	648.00	203,690.68	121,409.32	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	63,250.00	63,250.00	0.00	10,009.55	0.00	10,009.55	53,240.45	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	102,770.02	0.00	102,770.02	(102,770.02)	0.00	0.00
Subtotal Account Pool: 74		63,250.00	63,250.00	0.00	112,779.57	0.00	112,779.57	(49,529.57)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	64,627.06	64,627.06	3,208.92	83,964.94	0.00	83,964.94	(19,337.88)	19,142.94	19,142.94
Subtotal Account Pool: 76		64,627.06	64,627.06	3,208.92	83,964.94	0.00	83,964.94	(19,337.88)	19,142.94	19,142.94
Total Fund: 111755		647,250.74	647,250.74	13,560.32	644,199.47	648.00	644,847.47	2,403.27	80,894.26	80,894.26
Fund: 111779 - Mgt of Contaminated Sediments										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.54	2,677.54	0.00	2,677.54	(2,677.54)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00
Subtotal Account Pool: 61		31,270.00	31,270.00	2,677.54	2,677.54	0.00	2,677.54	28,592.46	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	230.74	0.00	230.74	(230.74)	0.00	0.00
Subtotal Account Pool: 65		1,497.00	1,497.00	230.74	230.74	0.00	230.74	1,266.26	0.00	0.00
Account Pool: 71 - Support										
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00
Subtotal Account Pool: 72		8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	23,353.00	23,353.00	1,337.81	1,337.81	0.00	1,337.81	22,015.19	0.00	0.00
Subtotal Account Pool: 76		23,353.00	23,353.00	1,337.81	1,337.81	0.00	1,337.81	22,015.19	0.00	0.00
Total Fund: 111779		82,395.00	82,395.00	4,246.09	4,246.09	0.00	4,246.09	78,148.91	0.00	0.00
Fund: 111802 - 3rd yr Land Use Groundwater										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	(2,209.00)	(2,209.00)	0.00	2,919.05	0.00	2,919.05	(5,128.05)	2,209.00	2,209.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111802 - 3rd yr Land Use Groundwater											
Account Pool: 61 - Salaries and Wages											
Subtotal Account Pool: 61	2,791.00	2,791.00	0.00	2,919.05	0.00	2,919.05	(128.05)	2,209.00	2,209.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(185.56)	(185.56)	0.00	245.20	0.00	245.20	(430.76)	185.56	185.56	0.00	0.00
Subtotal Account Pool: 65	(185.56)	(185.56)	0.00	245.20	0.00	245.20	(430.76)	185.56	185.56	0.00	0.00
Account Pool: 71 - Support											
7112 Research Supplies	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	(28.90)	(28.90)	0.00	11.75	0.00	11.75	(40.65)	28.90	28.90	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.93	0.00	46.93	(46.93)	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.23	0.00	115.23	(115.23)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	(2,610.00)	(2,610.00)	0.00	522.00	0.00	522.00	(3,132.00)	2,610.00	2,610.00	0.00	0.00
Subtotal Account Pool: 71	(1,756.90)	(1,756.90)	0.00	695.91	0.00	695.91	(2,452.81)	2,638.90	2,638.90	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	4,076.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	7,595.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	7,595.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,884.62	3,884.62	0.00	1,775.67	0.00	1,775.67	2,108.95	2,315.38	2,315.38	0.00	0.00
Subtotal Account Pool: 76	3,884.62	3,884.62	0.00	1,775.67	0.00	1,775.67	2,108.95	2,315.38	2,315.38	0.00	0.00
Total Fund: 111802	16,404.16	16,404.16	0.00	5,635.83	0.00	5,635.83	10,768.33	7,348.84	7,348.84	0.00	0.00
Fund: 111803 - 3rd Yr Land Use Groundwater 2											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,437.53	0.00	6,437.53	(6,437.53)	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,005.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	22,005.00	22,005.00	0.00	6,437.53	0.00	6,437.53	15,567.47	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,302.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	3,302.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111803 - 3rd Yr Land Use Groundwater 2												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	886.91	0.00	886.91	(886.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,618.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	7,540.47	0.00	7,540.47	(7,540.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	46.25	0.00	46.25	(46.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.20	0.00	24.20	(24.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,250.00)	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	113.85	0.00	113.85	(113.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.96	212.32	0.00	212.32	(212.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.64	0.00	133.64	(133.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,632.00)	1,618.00	27.96	15,526.14	0.00	15,526.14	(13,908.14)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,825.90	0.00	4,825.90	(4,825.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,825.90	0.00	4,825.90	(4,825.90)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,385.00	12,385.00	12.86	10,103.32	0.00	10,103.32	2,281.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		12,385.00	12,385.00	12.86	10,103.32	0.00	10,103.32	2,281.68	0.00	0.00	0.00	0.00
Total Fund: 111803		33,060.00	39,310.00	40.82	36,892.89	0.00	36,892.89	2,417.11	0.00	0.00	0.00	0.00
Fund: 111849 - CSTEV												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,692.22	6,692.22	0.00	6,692.22	(6,692.22)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,660.00	18,660.00	0.00	0.00	0.00	0.00	18,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,229.96	7,229.96	0.00	7,229.96	(7,229.96)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,514.05	2,514.05	0.00	2,514.05	(2,514.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,800.00	45,800.00	0.00	0.00	0.00	0.00	45,800.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,708.71	1,708.71	0.00	1,708.71	(1,708.71)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,750.00	24,750.00	0.00	0.00	0.00	0.00	24,750.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	930.00	930.00	0.00	930.00	(930.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	694.00	694.00	0.00	694.00	(694.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	203.29	203.29	0.00	203.29	(203.29)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		110,210.00	110,210.00	19,972.23	19,972.23	0.00	19,972.23	90,237.77	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,834.00	30,834.00	1,796.97	1,796.97	0.00	1,796.97	29,037.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,277.82	1,277.82	0.00	1,277.82	(1,277.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		30,834.00	30,834.00	3,074.79	3,074.79	0.00	3,074.79	27,759.21	0.00	0.00	0.00	0.00

Org Mgr: Ballestero, Thomas P

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Fund: 115015 - NH Wrrc Program

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Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115018 - 1997 Wrrc Base Support												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 115020 - 1998 Wrrc Support												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 115020 - 1998 Wrrc Support

Org: UDCETB - PI Thomas Ballesterio

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V002 - Lysimeter Study of Biomix NH												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.50	706.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Ballester, Thomas P

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Fund: 13V051 - Souhegan River Management Plan

Account Pool: 61 - Salaries and Wages

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V051 - Souhegan River Management Plan												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,000.11	0.00	8,000.11	(8,000.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(888.90)	(888.90)	10,014.83	18,402.67	0.00	18,402.67	(19,291.57)	888.90	888.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		70,011.10	70,011.10	10,094.83	26,482.78	0.00	26,482.78	43,528.32	888.90	888.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	3,200.04	0.00	3,200.04	10,539.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(74.67)	(74.67)	870.29	1,574.86	0.00	1,574.86	(1,649.53)	74.67	74.67	0.00	0.00
Subtotal Account Pool: 65		13,665.33	13,665.33	870.29	4,774.90	0.00	4,774.90	8,890.43	74.67	74.67	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,558.00	0.00	1,558.00	(1,558.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,712.29	0.00	2,712.29	(2,712.29)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	26.73	26.73	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,000.00	7,500.00	10,775.00	18,275.00	(18,275.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.20	442.40	0.00	442.40	(442.40)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,999.27	8,999.27	2,080.20	12,332.69	10,775.00	23,107.69	(14,108.42)	26.73	26.73	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	35,785.00	66,477.00	102,262.00	(102,262.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	16,578.34	94,203.21	14,375.79	108,579.00	(108,579.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		211,042.00	211,042.00	16,578.34	129,988.21	80,852.79	210,841.00	201.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,936.39	49,936.39	4,565.87	32,756.60	0.00	32,756.60	17,179.79	346.61	346.61	0.00	0.00
Subtotal Account Pool: 76		49,936.39	49,936.39	4,565.87	32,756.60	0.00	32,756.60	17,179.79	346.61	346.61	0.00	0.00
Total Fund: 13V051		353,654.09	353,654.09	34,189.53	206,335.18	91,627.79	297,962.97	55,691.12	1,336.91	1,336.91	0.00	0.00
Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.20	2,005.20
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,175.00	14,175.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.75	2,304.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,484.95	18,484.95

Org Mgr: Ballestero, Thomas P

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Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147078 - Bioremediation of Petroleum												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147078		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147079 - Bioremediation of Petroleum												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147079		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169.59	2,169.59
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.60	891.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755.00	1,755.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,472.19	6,472.19

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.57	395.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.57	395.57
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107.41	3,107.41
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,107.41	3,107.41
Account Pool: 7Z - Transfers Out										
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	34.64	34.64	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	93.79	93.79	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	128.43	128.43	0.00	0.00
Total Fund: 14B292		0.00	0.00	0.00	0.00	0.00	128.43	128.43	10,012.67	10,012.67
Fund: 14B464 - Stormwater Monitoring & Analysis										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,000.00	9,000.00	640.00	640.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.24	58.24	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,534.00	2,534.00	58.24	58.24	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	825.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,874.00	8,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,699.00	9,699.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	21,000.00	21,000.00	0.00	0.00	5,957.00	15,043.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	10,647.50	10,647.50	0.00	(10,647.50)	0.00	0.00	0.00
Subtotal Account Pool: 74		21,000.00	21,000.00	10,647.50	10,647.50	5,957.00	4,395.50	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	0.00	0.00	0.00
Subtotal Account Pool: 76		9,767.00	9,767.00	321.19	321.19	0.00	9,445.81	0.00	0.00	0.00
Total Fund: 14B464		52,000.00	52,000.00	11,666.93	11,666.93	5,957.00	34,376.07	0.00	0.00	0.00

Org Mgr: Ballester, Thomas P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14G139 - Radionuclids: Small Water Systems													
Account Pool: 61 - Salaries and Wages													
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,568.97	3,568.97	0.00	3,568.97	(3,568.97)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	3,933.78	0.00	3,933.78	(3,933.78)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		21,770.00	21,770.00	3,568.97	7,502.75	0.00	7,502.75	14,267.25	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	1,573.52	0.00	1,573.52	(833.52)	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.55	307.55	0.00	307.55	(307.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		740.00	740.00	307.55	1,881.07	0.00	1,881.07	(1,141.07)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	4,248.00	4,248.00	0.00	0.00	0.00	0.00	4,248.00	0.00	0.00	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		7,248.00	7,248.00	0.00	0.00	0.00	0.00	7,248.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	13,688.00	13,688.00	1,783.18	4,316.54	0.00	4,316.54	9,371.46	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		13,688.00	13,688.00	1,783.18	4,316.54	0.00	4,316.54	9,371.46	0.00	0.00	0.00	0.00	
Total Fund: 14G139		43,446.00	43,446.00	5,659.70	13,700.36	0.00	13,700.36	29,745.64	0.00	0.00	0.00	0.00	
Fund: 14GHST - Non-Profit Misc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Fund: 15C158 - 1998 Wrrc Support /Cost Sh

[illegible]

Org Mgr: Ballestero, Thomas P

Fund: 15H146 - NH Wrrc Program

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H146 - NH Wrrc Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H146		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H152 - 1996 NH Wrrc Base Support												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H152		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H153 - 1996 NH Wrrc Base Support												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H153		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 19Z003 - NH WRRC 2002: Hampton Harbor												
Account Pool: 71 - Support												
717200	Other Professional Services-General	2,454.00	2,454.00	0.00	0.00	0.00	0.00	2,454.00	0.00	0.00	546.00	546.00

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z003 - NH WRRC 2002: Hampton Harbor										
Account Pool: 71 - Support										
Subtotal Account Pool: 71										
2,454.00	2,454.00	0.00	0.00	0.00	0.00	2,454.00	0.00	0.00	546.00	546.00
Total Fund: 19Z003										
2,454.00	2,454.00	0.00	0.00	0.00	0.00	2,454.00	0.00	0.00	546.00	546.00
Fund: 1DD013 - Well Screens-Ballestero										
Account Pool: 71 - Support										
7111 Supplies	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.00	0.000.00	0.00	0.000.00	0.00
711100 Supplies-General	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.00	2,178.742,178.74		0.000.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.74	2,178.74	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000 Internal Allocations	0.000.00	0.000.00	(900.00)0.00	(900.00)0.00	900.00	0.000.00	0.000.00		0.000.00	0.00
Subtotal Account Pool: 76										
0.00	0.00	0.00	(900.00)	0.00	(900.00)	900.00	0.00	0.00	0.00	0.00
Total Fund: 1DD013										
0.00	0.00	0.00	(900.00)	0.00	(900.00)	900.00	2,178.74	2,178.74	0.00	0.00
Fund: 1DD046 - Stormwater Demonstrations										
Account Pool: 71 - Support										
711100 Supplies-General	0.000.00	0.000.00	45.710.00	45.710.00	(45.71)0.00	0.000.00	0.000.00		0.000.00	0.00
714010 Postage-Off Campus Mail Services	0.000.00	0.000.00	60.510.00	60.510.00	(60.51)0.00	0.000.00	0.000.00		0.000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.000.00	89.250.00	89.250.00	89.250.00	(89.25)0.00	0.000.00	0.000.00		0.000.00	0.00
Subtotal Account Pool: 71										
0.00	0.00	89.25	195.47	0.00	195.47	(195.47)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000 Internal Allocations	0.000.00	0.000.00	(25.00)0.00	(25.00)0.00	25.00	0.000.00	0.000.00		0.000.00	0.00
Subtotal Account Pool: 76										
0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	0.00	0.00	0.00	0.00
Total Fund: 1DD046										
0.00	0.00	89.25	170.47	0.00	170.47	(170.47)	0.00	0.00	0.00	0.00
Fund: 1DDTB0 - PI Thomas Ballestero										
Account Pool: 71 - Support										
71 Support	0.0010,905.66	0.000.00	0.000.00	0.000.00	0.0010,905.66	0.000.00	0.000.00		0.000.00	0.00
710000 In-State Travel	0.000.00	0.000.00	1,377.000.00	1,377.000.00	(1,377.00)44.00	44.000.00	44.000.00		0.000.00	0.00
710100 Out-of-State Travel	0.000.00	412.260.00	1,841.660.00	1,841.660.00	(1,841.66)276.69	276.690.00	276.690.00		0.000.00	0.00
710300 Conference Registration Fees	0.000.00	0.000.00	3,930.000.00	3,930.000.00	(3,930.00)0.00	0.000.00	0.000.00		175.000.00	175.00
7111 Supplies	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00		0.000.00	0.00
711100 Supplies-General	10,700.4710,601.09	0.000.00	4,782.070.00	4,782.070.00	5,819.024,334.43	4,334.430.00	4,334.430.00		990.250.00	990.25
711200 Research Supplies	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00		0.000.00	0.00
713000 Printing & Copying-General	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00		0.000.00	0.00
714010 Postage-Off Campus Mail Services	0.000.00	34.590.00	34.590.00	34.590.00	(34.59)0.00	0.000.00	0.000.00		0.000.00	0.00
716000 Maintenance & Repairs-General	0.000.00	0.000.00	0.000.00	0.000.00	0.0048.00	48.000.00	48.000.00		0.000.00	0.00
717200 Other Professional Services-General	0.000.00	0.000.00	2,980.000.00	2,980.000.00	(2,980.00)7,730.58	7,730.580.00	7,730.580.00		0.000.00	0.00
718000 Telecom-General	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00	0.000.00		0.000.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.000.00	36.940.00	147.760.00	147.760.00	(147.76)0.00	0.000.00	0.000.00		0.000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.000.00	0.000.00	1,912.000.00	1,912.000.00	(1,912.00)69.55	69.550.00	69.550.00		0.000.00	0.00
719100 Membership Dues & Fees	0.000.00	0.000.00	20.000.00	20.000.00	(20.00)500.00	500.000.00	500.000.00		0.000.00	0.00

Org: UDCETB - PI Thomas Ballestero

Org Mgr: Ballestero, Thomas P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTB0 - PI Thomas Ballestero										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,700.47	21,506.75	483.79	17,025.08	0.00	17,025.08	4,481.67	13,003.25	13,003.25
									1,165.25	1,165.25
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,014.91	0.00	2,014.91	(2,014.91)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,014.91	0.00	2,014.91	(2,014.91)	0.00	0.00
Total Fund: 1DDTB0		10,700.47	21,506.75	483.79	19,039.99	0.00	19,039.99	2,466.76	13,003.25	13,003.25
									1,165.25	1,165.25
Total Org: UDCETB		1,743,933.15	1,767,742.73	166,255.83	1,079,530.39	203,721.79	1,283,252.18	484,490.55	854,764.56	854,764.56
									212,193.77	213,801.48

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111055 - Heavy Metal Stabilization Tech													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,036.97)	(1,036.97)	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.46	2,005.46	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,036.97)	(1,036.97)	2,005.46	2,005.46	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.93	1,211.93	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.93	1,211.93	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Eighmy, T Taylor

[illegible]

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111180 - Contaminated Sediments										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.70	1,328.70
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.70	1,328.70
Total Fund: 111180		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.70	1,328.70
Fund: 111514 - CONTAINMENT OF METAL										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(68,876.58)	(68,876.58)	0.00	0.00	0.00	68,876.58	7,716.86	7,716.86	43,900.00
61SNSH	Student Labor	(3,898.00)	(3,898.00)	0.00	0.00	0.00	(3,898.00)	0.00	0.00	2,298.00
61SNWS	College Work Study	(710.90)	(710.90)	0.00	0.00	0.00	(710.90)	0.00	0.00	710.90
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14.52	14.52	0.00	0.00	0.00	14.52	7,716.86	7,716.86	46,908.90
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	343.08	343.08	0.00	0.00	0.00	343.08	3,125.34	3,125.34	17,340.49
Subtotal Account Pool: 65		343.08	343.08	0.00	0.00	0.00	343.08	3,125.34	3,125.34	17,340.49
Account Pool: 71 - Support										
710000	In-State Travel	(83.49)	(83.49)	0.00	6.75	0.00	6.75	(90.24)	37.50	37.50
710100	Out-of-State Travel	(1,168.44)	(1,168.44)	0.00	697.52	0.00	697.52	(1,865.96)	0.00	0.00
710300	Conference Registration Fees	(528.45)	(528.45)	0.00	0.00	0.00	0.00	(528.45)	99.00	99.00
710400	Student or Non-Emp Travel	(65.79)	(65.79)	0.00	0.00	0.00	0.00	(65.79)	18.33	18.33
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00	0.00	0.00
711200	Research Supplies	(10,796.47)	(10,796.47)	0.00	214.29	0.00	214.29	(11,010.76)	3,707.55	3,707.55
713000	Printing & Copying-General	(282.60)	(282.60)	0.00	15.95	0.00	15.95	(298.55)	101.65	101.65
714005	Postage-Campus Mail Services	(433.48)	(433.48)	0.00	0.00	0.00	0.00	(433.48)	295.61	295.61
714010	Postage-Off Campus Mail Services	(608.86)	(608.86)	0.00	0.00	0.00	0.00	(608.86)	0.00	0.00
716000	Maintenance & Repairs-General	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	59.00	59.00
716100	Rentals & Leases-General	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00
716125	Rentals-Vehicles incl Marine	(558.05)	(558.05)	0.00	0.00	0.00	0.00	(558.05)	0.00	0.00
717200	Other Professional Services-General	12.10	8,457.10	0.00	853.00	0.00	853.00	7,604.10	4,403.40	4,403.40
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,476.00	0.00	10,476.00	(10,476.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(903.80)	(903.80)	0.00	73.88	0.00	73.88	(977.68)	443.28	443.28
718016	Telecom-Usage (Tolls)	(138.80)	(138.80)	0.00	19.22	0.00	19.22	(158.02)	86.83	86.83
719000	Business Meals-Meetings-Non Travel	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00
Subtotal Account Pool: 71		4,527.63	12,972.63	0.00	12,356.61	0.00	12,356.61	616.02	9,252.15	9,252.15
									16,846.61	16,846.61

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111514 - CONTAINMENT OF METAL										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00
730025	Subcontracts 25	(45,000.00)	(33,051.49)	0.00	11,596.06	0.00	11,596.06	(44,647.55)	33,051.49	33,051.49
Subtotal Account Pool: 73		0.00	11,948.51	0.00	11,596.06	0.00	11,596.06	352.45	33,051.49	33,051.49
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,998.71	5,998.71	0.00	5,560.45	0.00	5,560.45	438.26	20,632.72	20,632.72
Subtotal Account Pool: 76		5,998.71	5,998.71	0.00	5,560.45	0.00	5,560.45	438.26	20,632.72	20,632.72
Total Fund: 111514		19,883.94	40,277.45	0.00	38,513.12	0.00	38,513.12	1,764.33	73,778.56	73,778.56
Fund: 111639 - Technology Evaluation and Verificat										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111639		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111752 - Continuing Projects: T Eighmy										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(37,190.06)	(37,190.06)	0.00	1,809.70	0.00	1,809.70	(38,999.76)	37,190.06	37,190.06
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00
Subtotal Account Pool: 61		1,809.94	1,809.94	0.00	1,809.70	0.00	1,809.70	0.24	37,190.06	37,190.06
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	739.95	739.95	0.00	723.87	0.00	723.87	16.08	15,055.05	15,055.05
Subtotal Account Pool: 65		739.95	739.95	0.00	723.87	0.00	723.87	16.08	15,055.05	15,055.05
Account Pool: 71 - Support										
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,065.72	1,065.72	0.00	1,065.72	(1,065.72)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.63	0.00	10.63	(10.63)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(3,000.00)	6,428.00	0.00	(572.00)	0.00	(572.00)	7,000.00	572.00	572.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	36.94	0.00	36.94	(36.94)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.11	0.00	16.11	(16.11)	0.00	0.00
Subtotal Account Pool: 71		6,900.00	16,328.00	1,065.72	557.40	0.00	557.40	15,770.60	572.00	572.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	8,684.17	8,684.17	0.00	931.59	0.00	931.59	7,752.58	24,295.83	24,295.83
Subtotal Account Pool: 76		8,684.17	8,684.17	0.00	931.59	0.00	931.59	7,752.58	24,295.83	24,295.83
Total Fund: 111752		18,134.06	27,562.06	1,065.72	4,022.56	0.00	4,022.56	23,539.50	77,112.94	77,112.94

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120001 - Waste Utilization Framework												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120004 - Predictive Approach												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120004 - Predictive Approach												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,360.88)	(3,360.88)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,360.88)	(3,360.88)
Total Fund: 120004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,360.88)	(3,360.88)

Fund: 120006 - UNH Recycled Materials Center

Account Pool: 61 - Salaries and Wages

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(112,774.42)	(112,774.42)	0.00	22,830.63	0.00	22,830.63	(135,605.05)	32,599.33	32,599.33	34,996.00	34,996.00
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,793.58)	(12,793.58)	5,693.50	12,959.13	0.00	12,959.13	(25,752.71)	12,793.58	12,793.58	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	0.00	0.00	17,776.80	17,776.80
615F10	PAT	(39,834.42)	(39,834.42)	1,338.99	11,901.97	0.00	11,901.97	(51,736.39)	32,466.82	32,466.82	35,920.00	35,920.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,022.00)	(1,022.00)	46.00	46.00	0.00	46.00	(1,068.00)	0.00	0.00	416.00	416.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		66,956.77	66,956.77	7,078.49	47,737.73	0.00	47,737.73	19,219.04	77,859.73	77,859.73	89,108.80	89,108.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,315.05	25,315.05	549.73	13,907.20	0.00	13,907.20	11,407.85	26,346.86	26,346.86	28,011.82	28,011.82
65YP10	Nonstatus Benefit Distr (Fica)	(3,345.98)	(3,345.98)	490.61	1,100.92	0.00	1,100.92	(4,446.90)	1,074.65	1,074.65	1,457.69	1,457.69
Subtotal Account Pool: 65		21,969.07	21,969.07	1,040.34	15,008.12	0.00	15,008.12	6,960.95	27,421.51	27,421.51	29,469.51	29,469.51

Org: UDCETE - PI Taylor Eighthmy

Org Mgr: Eighthmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,976.00	8,976.00	0.00	0.00	0.00	0.00	8,976.00	24.00	24.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(359.00)	(359.00)	28.35	667.05	0.00	667.05	(1,026.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,646.00)	(1,646.00)	0.00	0.00	0.00	0.00	(1,646.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,789.08)	(5,789.08)	0.00	0.00	0.00	0.00	(5,789.08)	0.00	0.00	1,256.37	1,256.37
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,490.53)	(10,490.53)	0.00	0.00	0.00	0.00	(10,490.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,763.91	7,763.91	0.00	909.56	0.00	909.56	6,854.35	1,599.22	1,599.22	4,872.09	4,872.09
7112	Research Supplies	25,203.80	25,203.80	0.00	0.00	0.00	0.00	25,203.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,784.98)	(10,784.98)	59.95	546.95	0.00	546.95	(11,331.93)	0.00	0.00	(74.25)	(74.25)
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(420.85)	(420.85)	0.00	(66.10)	0.00	(66.10)	(354.75)	416.65	416.65	4.20	4.20
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	0.00	0.00
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2,245.97)	(2,245.97)	3.50	794.89	0.00	794.89	(3,040.86)	908.17	908.17	1,337.80	1,337.80
714010	Postage-Off Campus Mail Services	(735.42)	(735.42)	0.00	115.81	0.00	115.81	(851.23)	0.00	0.00	438.28	438.28
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	270.00	270.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,804.41)	(2,804.41)	0.00	0.00	0.00	0.00	(2,804.41)	0.00	0.00	868.64	868.64
716110	Rentals-Copier	(55.70)	(55.70)	94.44	374.24	0.00	374.24	(429.94)	55.70	55.70	0.00	0.00
717200	Other Professional Services-General	(485.40)	(485.40)	0.00	0.00	0.00	0.00	(485.40)	0.00	0.00	485.40	485.40
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	0.00	0.00
718000	Telecom-General	115.57	115.57	0.00	38.85	0.00	38.85	76.72	(15.27)	(15.27)	(47.03)	(47.03)
718002	Telecom-Fixed (Basic Phone Service)	(4,045.48)	(4,045.48)	2.04	806.59	0.00	806.59	(4,852.07)	1,416.84	1,416.84	1,366.44	1,366.44
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	(70.00)	35.00	0.00	35.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,658.31)	(1,658.31)	11.79	497.11	0.00	497.11	(2,155.42)	662.71	662.71	571.82	571.82
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,464.78)	(1,464.78)	0.00	0.00	0.00	0.00	(1,464.78)	202.18	202.18	363.94	363.94
719100	Membership Dues & Fees	(45.26)	(45.26)	0.00	0.00	0.00	0.00	(45.26)	45.26	45.26	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		32,501.86	32,501.86	130.07	4,719.95	0.00	4,719.95	27,781.91	5,315.46	5,315.46	11,713.70	11,713.70
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,376.87)	(5,376.87)	0.00	0.00	0.00	0.00	(5,376.87)	18,258.97	18,258.97	0.00	0.00
Subtotal Account Pool: 74		2,467.18	2,467.18	0.00	0.00	0.00	0.00	2,467.18	18,258.97	18,258.97	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	13,625.68	0.00	0.00	0.00
760300	F&A Expenditures	39,801.89	39,801.89	3,587.95	29,643.38	0.00	29,643.38	10,158.51	39,816.37	39,816.37
Subtotal Account Pool: 76		53,427.57	53,427.57	3,587.95	29,643.38	0.00	29,643.38	23,784.19	39,816.37	39,816.37
Total Fund: 120006		177,322.45	177,322.45	11,836.85	97,109.18	0.00	97,109.18	80,213.27	168,672.04	168,672.04
Fund: 120007 - Research Budget										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,537.38)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00
711200	Research Supplies	0.00	0.00	25.98	61.84	0.00	61.84	(61.84)	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00
Subtotal Account Pool: 71		12,437.50	12,437.50	25.98	61.84	0.00	61.84	12,375.66	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00
730001	Subcontracts 01	270,758.85	281,902.25	0.00	0.00	11,143.40	11,143.40	270,758.85	8,075.86	8,075.86
730002	Subcontracts 02	(165,054.69)	(109,826.31)	0.00	0.00	55,228.38	55,228.38	(165,054.69)	53,456.89	53,456.89
730003	Subcontracts 03	(18,549.00)	(14,839.20)	0.00	3,709.80	0.00	3,709.80	(18,549.00)	0.00	0.00
730005	Subcontracts 05	(10,000.00)	(4,700.00)	0.00	4,704.00	0.00	4,704.00	(9,404.00)	0.00	0.00
730006	Subcontracts 06	(125,001.00)	(58,510.22)	0.00	53,564.12	0.00	53,564.12	(112,074.34)	58,510.22	58,510.22
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(122,672.00)	(22,081.27)	610.45	66,265.92	34,414.09	100,680.01	(122,761.28)	22,081.27	22,081.27
730009	Subcontracts 09	(72,620.00)	(28,772.95)	1,628.62	23,846.39	20,000.66	43,847.05	(72,620.00)	28,772.95	28,772.95
730010	Subcontracts 10	(99,960.00)	(6,692.93)	749.11	39,802.13	53,464.94	93,267.07	(99,960.00)	6,692.93	6,692.93
730011	Subcontracts 11	(10,418.00)	(10,418.00)	0.00	0.00	0.00	0.00	(10,418.00)	10,418.00	10,418.00
730012	Subcontracts 12	(19,753.00)	0.00	0.00	0.00	40,040.00	40,040.00	(40,040.00)	0.00	0.00
Subtotal Account Pool: 73		196,052.91	595,383.12	2,988.18	191,892.36	214,291.47	406,183.83	189,199.29	188,008.12	188,008.12
									139,416.56	156,157.21

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	29,651.39	29,651.39	11.43	13,068.63	0.00	13,068.63	16,582.76	48,243.35	48,243.35
Subtotal Account Pool: 76		106,790.77	106,790.77	11.43	13,068.63	0.00	13,068.63	93,722.14	48,243.35	48,243.35
Account Pool: 79 - Reserves - Budget Only										
7900	Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120007		339,281.18	738,611.39	3,025.59	205,022.83	214,291.47	419,314.30	319,297.09	236,251.47	236,251.47
Fund: 120008 - Outreach Budget										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(9,673.39)	(9,673.39)	0.00	71,293.41	0.00	71,293.41	(80,966.80)	68,400.95	68,400.95
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	0.00	0.00
615F10	PAT	(73,300.55)	(73,300.55)	1,937.34	17,296.39	0.00	17,296.39	(90,596.94)	47,609.87	47,609.87
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.01)	(10,000.01)	0.00	0.00	0.00	0.00	(10,000.01)	4,001.01	4,001.01
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,120.70	0.00	9,120.70	(9,120.70)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	954.00	0.00	954.00	(954.00)	0.00	0.00
Subtotal Account Pool: 61		114,140.05	114,140.05	1,937.34	98,664.50	0.00	98,664.50	15,475.55	120,011.83	120,011.83
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	50,476.91	50,476.91	795.38	35,456.46	0.00	35,456.46	15,020.45	46,977.03	46,977.03
65YP10	Nonstatus Benefit Distr (Fica)	(1,764.70)	(1,764.70)	0.00	766.17	0.00	766.17	(2,530.87)	336.07	336.07
Subtotal Account Pool: 65		48,712.21	48,712.21	795.38	36,222.63	0.00	36,222.63	12,489.58	47,313.10	47,313.10

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 120008 - Outreach Budget													
Account Pool: 71 - Support													
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	0.00	26,598.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	26,371.97	26,371.97	0.00	298.12	0.00	298.12	26,073.85	33.92	33.92	112.58	112.58	
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(52,497.01)	(52,497.01)	993.38	23,974.12	0.00	23,974.12	(76,471.13)	8,447.52	8,447.52	18,186.57	18,186.57	
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	0.00	0.00	
710200	Foreign Travel	(17,539.52)	(17,539.52)	0.00	2,446.37	0.00	2,446.37	(19,985.89)	4,964.97	4,964.97	9,012.08	9,012.08	
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(10,079.00)	(10,079.00)	0.00	7,783.64	0.00	7,783.64	(17,862.64)	2,620.00	2,620.00	2,560.00	2,560.00	
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(19,492.25)	(19,492.25)	2,449.98	22,932.46	0.00	22,932.46	(42,424.71)	10,321.26	10,321.26	2,351.04	2,351.04	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	
7111	Supplies	7,591.67	7,591.67	0.00	0.00	0.00	0.00	7,591.67	0.00	0.00	0.00	0.00	
711100	Supplies-General	1,792.16	1,792.16	0.00	8,768.56	0.00	8,768.56	(6,976.40)	3,198.57	3,198.57	15,960.98	15,960.98	
711184	Supplies - Promotion - Cultivation	(2,746.13)	(2,746.13)	0.00	3,074.59	0.00	3,074.59	(5,820.72)	2,046.97	2,046.97	699.16	699.16	
7112	Research Supplies	36,866.57	36,866.57	0.00	0.00	0.00	0.00	36,866.57	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,592.00)	(2,592.00)	65.94	154.83	0.00	154.83	(2,746.83)	0.00	0.00	796.91	796.91	
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(15,034.86)	(15,034.86)	0.00	5,841.47	0.00	5,841.47	(20,876.33)	4,159.65	4,159.65	5,716.56	5,716.56	
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	0.00	0.00	
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(304.43)	(304.43)	0.37	1.11	0.00	1.11	(305.54)	0.37	0.37	304.06	304.06	
714010	Postage-Off Campus Mail Services	(6,384.04)	(6,384.04)	26.06	2,203.31	0.00	2,203.31	(8,587.35)	3,712.06	3,712.06	2,086.53	2,086.53	
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	(4,647.00)	(4,647.00)	0.00	0.00	0.00	0.00	(4,647.00)	4,647.00	4,647.00	0.00	0.00	
716100	Rentals & Leases-General	(4,462.29)	(4,462.29)	0.00	0.00	0.00	0.00	(4,462.29)	4,404.92	4,404.92	57.37	57.37	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(10,780.84)	(10,780.84)	0.00	5.04	0.00	5.04	(10,785.88)	59.84	59.84	7,581.05	7,581.05	
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	0.00	0.00	
718000	Telecom-General	453.02	453.02	0.00	188.73	0.00	188.73	264.29	0.00	0.00	(453.02)	(453.02)	
718002	Telecom-Fixed (Basic Phone Service)	(7,395.21)	(7,395.21)	52.35	2,072.68	0.00	2,072.68	(9,467.89)	2,464.44	2,464.44	2,548.04	2,548.04	
718014	Telecom-Telephone Equipment	(605.00)	(605.00)	0.00	89.81	0.00	89.81	(694.81)	0.00	0.00	55.00	55.00	
718016	Telecom-Usage (Tolls)	(1,024.36)	(1,024.36)	16.06	233.24	0.00	233.24	(1,257.60)	241.38	241.38	261.84	261.84	
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(9,983.13)	(9,983.13)	73.55	23,483.48	0.00	23,483.48	(33,466.61)	5,789.71	5,789.71	1,288.90	1,288.90	
719100	Membership Dues & Fees	(47.00)	(47.00)	4.88	52.14	0.00	52.14	(99.14)	35.00	35.00	12.00	12.00	
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	
71CZ60	Other Exp-Special Projects	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00	
Subtotal Account Pool: 71		62,334.79	62,334.79	3,682.57	103,603.70	0.00	103,603.70	(41,268.91)	67,147.58	67,147.58	69,137.65	69,137.65	

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	0.00	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	10,482.18	10,482.18	0.00	0.00	0.00	0.00	10,482.18	20,000.00	20,000.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(126,483.00)	(50,968.36)	0.00	75,514.64	0.00	75,514.64	(126,483.00)	50,968.36	50,968.36	0.00	0.00
Subtotal Account Pool: 73		44,645.20	140,159.84	0.00	95,514.64	0.00	95,514.64	44,645.20	70,968.36	70,968.36	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	(19,229.50)	0.00	0.00	0.00	0.00	(19,229.50)	19,999.95	19,999.95	4,229.55	4,229.55
Subtotal Account Pool: 74		7,835.14	7,835.14	0.00	0.00	0.00	0.00	7,835.14	19,999.95	19,999.95	4,229.55	4,229.55
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	21,707.20	21,707.20	2,822.72	113,735.91	0.00	113,735.91	(92,028.71)	120,948.64	120,948.64	113,581.32	114,991.76
Subtotal Account Pool: 76		201,425.79	201,425.79	2,822.72	113,735.91	0.00	113,735.91	87,689.88	120,948.64	120,948.64	113,581.32	114,991.76
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Total Fund: 120008		584,093.18	679,607.82	9,238.01	447,741.38	0.00	447,741.38	231,866.44	446,389.46	446,389.46	368,004.60	369,415.04
Fund: 120011 - UNH Recycled Materials Center												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120011		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120012 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,668.04)	(8,668.04)	0.00	(8,668.04)	0.00	(8,668.04)	0.00	8,668.04	8,668.04	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,641.00)	(25,641.00)	0.00	0.00	0.00	0.00	(25,641.00)	0.00	0.00	5,223.20	5,223.20
613N30	Graduate Research Assistant	(41,250.03)	(41,250.03)	0.00	0.00	0.00	0.00	(41,250.03)	6,550.03	6,550.03	12,300.00	12,300.00
613N60	Graduate - PT Lecturer	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120012 - UNH Recycled Materials Center												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(16,930.04)	(16,930.04)	0.00	(2,315.04)	0.00	(2,315.04)	(14,615.00)	2,315.04	2,315.04	2,972.80	2,972.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(584.00)	(584.00)	0.00	1,244.00	0.00	1,244.00	(1,828.00)	584.00	584.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(25,432.11)	(25,432.11)	0.00	(9,739.08)	0.00	(9,739.08)	(15,693.03)	18,117.11	18,117.11	22,996.00	22,996.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,811.54)	(2,811.54)	0.00	(922.57)	0.00	(922.57)	(1,888.97)	922.57	922.57	672.08	672.08
Subtotal Account Pool: 65		5,203.70	5,203.70	0.00	(922.57)	0.00	(922.57)	6,126.27	922.57	922.57	672.08	672.08
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,433.49)	(2,433.49)	0.00	36.00	0.00	36.00	(2,469.49)	759.93	759.93	589.71	589.71
710300	Conference Registration Fees	(3,092.65)	(3,092.65)	0.00	0.00	0.00	0.00	(3,092.65)	100.00	100.00	2,892.65	2,892.65
710400	Student or Non-Emp Travel	(3,008.54)	(3,008.54)	0.00	0.00	0.00	0.00	(3,008.54)	197.50	197.50	2,811.04	2,811.04
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,647.36)	(10,647.36)	0.00	528.70	0.00	528.70	(11,176.06)	388.90	388.90	585.84	585.84
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(728.35)	(728.35)	0.00	44.20	0.00	44.20	(772.55)	549.80	549.80	86.55	86.55
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(897.77)	(897.77)	0.00	389.27	0.00	389.27	(1,287.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(113.57)	(113.57)	0.00	8.03	0.00	8.03	(121.60)	67.81	67.81	29.34	29.34
719000	Business Meals-Meetings-Non Travel	(110.42)	(110.42)	0.00	0.00	0.00	0.00	(110.42)	0.00	0.00	110.42	110.42
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,035.26	6,035.26	0.00	1,006.20	0.00	1,006.20	5,029.06	2,063.94	2,063.94	7,105.55	7,105.55
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,470.00)	(6,470.00)	0.00	0.00	0.00	0.00	(6,470.00)	0.00	0.00	1,652.00	1,652.00
721155	Asstship-Tuition Waiver	(2,423.00)	(2,423.00)	0.00	0.00	0.00	0.00	(2,423.00)	659.50	659.50	1,763.50	1,763.50
Subtotal Account Pool: 72		5,953.00	5,953.00	0.00	0.00	0.00	0.00	5,953.00	659.50	659.50	3,415.50	3,415.50
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,380.68)	(16,380.68)	0.00	15,871.04	0.00	15,871.04	(32,251.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		17,524.06	17,524.06	0.00	15,871.04	0.00	15,871.04	1,653.02	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(40,202.64)	(40,202.64)	0.00	(4,248.40)	0.00	(4,248.40)	(35,954.24)	9,285.55	9,285.55	12,881.54	12,897.62
Subtotal Account Pool: 76		(5,142.00)	(5,142.00)	0.00	(4,248.40)	0.00	(4,248.40)	(893.60)	9,285.55	9,285.55	12,881.54	12,897.62
Total Fund: 120012		4,141.91	4,141.91	0.00	1,967.19	0.00	1,967.19	2,174.72	31,048.67	31,048.67	47,070.67	47,086.75

Fund: 120013 - UNH Recycled Materilas Center

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,344.00)	(71,344.00)	0.00	25,656.06	0.00	25,656.06	(97,000.06)	73,845.00	73,845.00	71,470.00	71,470.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.05)	(18,250.05)	0.00	0.00	0.00	0.00	(18,250.05)	6,250.05	6,250.05	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(3,865.98)	(3,865.98)	0.00	0.00	0.00	0.00	(3,865.98)	3,865.98	3,865.98	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	204.98	204.98	0.00	0.00	0.00	0.00	204.98	2,954.02	2,954.02	1,969.00	1,969.00
615F10	PAT	(11,202.40)	(11,202.40)	3,174.35	11,236.91	0.00	11,236.91	(22,439.31)	11,202.40	11,202.40	0.00	0.00
61SNSH	Student Labor	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	88.00	88.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		82,264.55	82,264.55	3,174.35	36,892.97	0.00	36,892.97	45,371.58	98,117.45	98,117.45	85,527.00	85,527.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,508.29	21,508.29	1,310.60	14,798.10	0.00	14,798.10	6,710.19	34,438.99	34,438.99	28,230.72	28,230.72
65YP10	Nonstatus Benefit Distr (Fica)	(409.58)	(409.58)	0.00	0.00	0.00	0.00	(409.58)	248.12	248.12	161.46	161.46
Subtotal Account Pool: 65		21,098.71	21,098.71	1,310.60	14,798.10	0.00	14,798.10	6,300.61	34,687.11	34,687.11	28,392.18	28,392.18
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,061.67)	(2,061.67)	0.00	0.00	0.00	0.00	(2,061.67)	182.45	182.45	1,879.22	1,879.22
710200	Foreign Travel	(698.82)	(698.82)	0.00	0.00	0.00	0.00	(698.82)	0.00	0.00	698.82	698.82
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
710400	Student or Non-Emp Travel	(529.30)	(529.30)	0.00	0.00	0.00	0.00	(529.30)	0.00	0.00	529.30	529.30
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(161.86)	(161.86)	0.00	0.00	0.00	0.00	(161.86)	0.00	0.00	161.86	161.86
711100	Supplies-General	13,983.52	13,983.52	0.00	0.00	0.00	0.00	13,983.52	16.48	16.48	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,471.12)	(2,471.12)	15.96	1,045.17	0.00	1,045.17	(3,516.29)	914.14	914.14	1,556.98	1,556.98
713000	Printing & Copying-General	(159.80)	(159.80)	0.00	72.25	0.00	72.25	(232.05)	131.45	131.45	28.35	28.35
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(230.23)	(230.23)	0.00	92.68	0.00	92.68	(322.91)	25.70	25.70	204.53	204.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	215.50	0.00	215.50	(215.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(309.76)	(309.76)	0.00	0.00	0.00	0.00	(309.76)	0.00	0.00	309.76	309.76
717200	Other Professional Services-General	(10,150.54)	(7,250.54)	0.00	825.00	2,900.00	3,725.00	(10,975.54)	2,865.00	2,865.00	4,385.54	4,385.54
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(20,000.00)	(3,480.00)	0.00	0.00	16,520.00	16,520.00	(20,000.00)	4,480.00	4,480.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.20)	(68.20)	0.00	0.00	0.00	0.00	(68.20)	37.86	37.86	30.34	30.34
Subtotal Account Pool: 71		(5,382.78)	14,037.22	15.96	2,250.60	19,420.00	21,670.60	(7,633.38)	8,653.08	8,653.08	10,309.70	10,309.70
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,218.45)	(12,218.45)	0.00	0.00	0.00	0.00	(12,218.45)	4,219.50	4,219.50	7,998.95	7,998.95
722310	Other Financial Aid-Misc Dept Schol	(1,018.50)	(1,018.50)	0.00	0.00	0.00	0.00	(1,018.50)	1,018.50	1,018.50	0.00	0.00
Subtotal Account Pool: 72		10,182.05	10,182.05	0.00	0.00	0.00	0.00	10,182.05	5,238.00	5,238.00	7,998.95	7,998.95
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,656.03	51,656.03	1,980.39	23,734.28	0.00	23,734.28	27,921.75	62,241.31	62,241.31	47,683.02	54,660.66
Subtotal Account Pool: 76		51,656.03	51,656.03	1,980.39	23,734.28	0.00	23,734.28	27,921.75	62,241.31	62,241.31	47,683.02	54,660.66
Total Fund: 120013		164,818.56	184,238.56	6,481.30	77,675.95	19,420.00	97,095.95	87,142.61	208,936.95	208,936.95	179,910.85	186,888.49
Fund: 120014 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,109.18)	(8,109.18)	0.00	6,520.39	0.00	6,520.39	(14,629.57)	12,109.18	12,109.18	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	0.00	0.00	4,783.00	4,783.00
613N30	Graduate Research Assistant	(25,100.19)	(25,100.19)	0.00	0.00	0.00	0.00	(25,100.19)	12,800.19	12,800.19	12,300.00	12,300.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,233.04)	(2,233.04)	0.00	2,893.80	0.00	2,893.80	(5,126.84)	5,343.04	5,343.04	2,018.00	2,018.00
61SNSH	Student Labor	(2,849.50)	(2,849.50)	0.00	0.00	0.00	0.00	(2,849.50)	1,589.50	1,589.50	1,260.00	1,260.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(4,328.91)	(4,328.91)	0.00	9,414.19	0.00	9,414.19	(13,743.10)	31,841.91	31,841.91	20,361.00	20,361.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,023.66)	(2,023.66)	0.00	790.80	0.00	790.80	(2,814.46)	1,465.98	1,465.98	557.68	557.68
Subtotal Account Pool: 65		(13.66)	(13.66)	0.00	790.80	0.00	790.80	(804.46)	1,465.98	1,465.98	557.68	557.68
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,693.08)	(4,693.08)	0.00	0.00	0.00	0.00	(4,693.08)	756.16	756.16	3,936.92	3,936.92
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	0.00	0.00	847.00	847.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,890.62)	(9,890.62)	0.00	0.00	0.00	0.00	(9,890.62)	5,996.41	5,996.41	3,894.21	3,894.21
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	8.24	8.24
717200	Other Professional Services-General	(872.00)	(872.00)	0.00	128.42	0.00	128.42	(1,000.42)	402.00	402.00	470.00	470.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(584.00)	(584.00)	0.00	0.00	0.00	0.00	(584.00)	283.00	283.00	301.00	301.00
Subtotal Account Pool: 71		7,105.06	7,105.06	0.00	128.42	0.00	128.42	6,976.64	7,437.57	7,437.57	9,457.37	9,457.37
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,618.05)	(4,618.05)	0.00	0.00	0.00	0.00	(4,618.05)	1,319.00	1,319.00	3,299.05	3,299.05
Subtotal Account Pool: 72		10,901.95	10,901.95	0.00	0.00	0.00	0.00	10,901.95	1,319.00	1,319.00	3,299.05	3,299.05
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,215.67	1,215.67	0.00	4,546.70	0.00	4,546.70	(3,331.03)	17,927.89	17,927.89	12,447.23	13,365.44
Subtotal Account Pool: 76		1,215.67	1,215.67	0.00	4,546.70	0.00	4,546.70	(3,331.03)	17,927.89	17,927.89	12,447.23	13,365.44
Total Fund: 120014		14,880.11	14,880.11	0.00	14,880.11	0.00	14,880.11	0.00	59,992.35	59,992.35	46,122.33	47,040.54

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120015 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(25,000.16)	(25,000.16)	0.00	12,875.07	0.00	12,875.07	(37,875.23)	25,000.16	25,000.16	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,178.75	0.00	9,178.75	(9,178.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	0.00	51,297.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,341.02)	(9,341.02)	1,559.55	7,397.65	0.00	7,397.65	(16,738.67)	7,372.02	7,372.02	1,969.00	1,969.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	720.00	720.00	0.00	0.00
61SNSH	Student Labor	(5,680.70)	(5,680.70)	0.00	224.75	0.00	224.75	(5,905.45)	989.81	989.81	2,924.64	2,924.64
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,555.12	15,555.12	1,559.55	29,676.22	0.00	29,676.22	(14,121.10)	34,081.99	34,081.99	4,893.64	4,893.64
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	0.00	1,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(841.18)	(841.18)	134.38	624.78	0.00	624.78	(1,465.96)	679.72	679.72	161.46	161.46
Subtotal Account Pool: 65		854.82	854.82	134.38	624.78	0.00	624.78	230.04	679.72	679.72	161.46	161.46
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,833.46	1,833.46	0.00	0.00	0.00	0.00	1,833.46	117.94	117.94	48.60	48.60
710100	Out-of-State Travel	(1,791.61)	(1,791.61)	0.00	298.00	0.00	298.00	(2,089.61)	1,095.31	1,095.31	696.30	696.30
710300	Conference Registration Fees	(1,550.00)	(1,550.00)	0.00	114.45	0.00	114.45	(1,664.45)	175.00	175.00	1,375.00	1,375.00
710400	Student or Non-Emp Travel	(68.58)	(68.58)	0.00	422.17	0.00	422.17	(490.75)	68.58	68.58	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,695.00	16,695.00	0.00	0.00	0.00	0.00	16,695.00	0.00	0.00	59.00	59.00
7112	Research Supplies	17,010.00	17,010.00	0.00	0.00	0.00	0.00	17,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,858.29)	(14,858.29)	27.28	4,257.91	0.00	4,257.91	(19,116.20)	7,418.18	7,418.18	6,667.64	6,667.64
713000	Printing & Copying-General	(352.90)	(352.90)	0.00	26.90	0.00	26.90	(379.80)	187.55	187.55	64.35	64.35
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(607.04)	(607.04)	0.00	0.00	0.00	0.00	(607.04)	589.66	589.66	0.00	0.00
716000	Maintenance & Repairs-General	(364.00)	(364.00)	0.00	0.00	0.00	0.00	(364.00)	364.00	364.00	0.00	0.00
717200	Other Professional Services-General	(1,592.76)	(1,592.76)	0.00	2,636.50	3,200.00	5,836.50	(7,429.26)	946.23	946.23	646.53	646.53
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(337.56)	(337.56)	0.00	222.28	0.00	222.28	(559.84)	253.00	253.00	84.56	84.56
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	170.00	170.00	180.00	180.00
718016	Telecom-Usage (Tolls)	(23.00)	(23.00)	0.00	17.96	0.00	17.96	(40.96)	20.29	20.29	2.71	2.71
719100	Membership Dues & Fees	(771.00)	(771.00)	0.00	145.00	0.00	145.00	(916.00)	300.00	300.00	340.00	340.00
Subtotal Account Pool: 71		25,871.72	25,871.72	27.28	8,141.17	3,200.00	11,341.17	14,530.55	11,705.74	11,705.74	10,164.69	10,164.69
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,881.75)	(15,881.75)	(25.75)	9,982.10	0.00	9,982.10	(25,863.85)	15,881.75	15,881.75	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,537.25	7,537.25	124.25	10,132.10	0.00	10,132.10	(2,594.85)	15,881.75	15,881.75	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	23,324.96	23,324.96	0.00	0.00
Subtotal Account Pool: 74		5,000.04	5,000.04	0.00	0.00	0.00	0.00	5,000.04	23,324.96	23,324.96	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120015 - UNH Recycled Materilas Center												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,659.14	18,659.14	757.32	16,968.83	0.00	16,968.83	1,690.31	20,426.14	20,426.14	6,312.25	6,709.52
Subtotal Account Pool: 76		18,659.14	18,659.14	757.32	16,968.83	0.00	16,968.83	1,690.31	20,426.14	20,426.14	6,312.25	6,709.52
Total Fund: 120015		73,478.09	73,478.09	2,602.78	65,543.10	3,200.00	68,743.10	4,734.99	106,100.30	106,100.30	21,532.04	21,929.31
Fund: 120016 - UNH Recycled Materilas Center												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,200.08)	(3,200.08)	0.00	20,122.25	0.00	20,122.25	(23,322.33)	17,200.08	17,200.08	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	4,800.00	4,800.00
613N30	Graduate Research Assistant	(6,550.02)	(6,550.02)	0.00	0.00	0.00	0.00	(6,550.02)	6,550.02	6,550.02	0.00	0.00
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,046.00)	(5,046.00)	0.00	5,374.20	0.00	5,374.20	(10,420.20)	3,028.00	3,028.00	2,018.00	2,018.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		48,010.90	48,010.90	0.00	25,496.45	0.00	25,496.45	22,514.45	26,778.10	26,778.10	6,818.00	6,818.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	0.00	9,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,258.24)	(2,258.24)	0.00	2,141.69	0.00	2,141.69	(4,399.93)	1,699.17	1,699.17	559.07	559.07
Subtotal Account Pool: 65		7,542.76	7,542.76	0.00	2,141.69	0.00	2,141.69	5,401.07	1,699.17	1,699.17	559.07	559.07
Account Pool: 71 - Support												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	0.00	0.00	2,008.95	2,008.95
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	132.04	0.00	132.04	(132.04)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.16	0.00	36.16	(36.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		23,885.05	23,885.05	0.00	168.20	0.00	168.20	23,716.85	0.00	0.00	2,008.95	2,008.95
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	3,426.50	3,426.50	0.00	0.00	0.00	0.00	3,426.50	659.50	659.50	0.00	0.00
Subtotal Account Pool: 72		18,674.50	18,674.50	0.00	0.00	0.00	0.00	18,674.50	659.50	659.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,703.87	22,703.87	0.00	15,871.05	0.00	15,871.05	6,832.82	35,000.13	35,000.13	0.00	0.00
Subtotal Account Pool: 74		22,703.87	22,703.87	0.00	15,871.05	0.00	15,871.05	6,832.82	35,000.13	35,000.13	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,953.16	34,953.16	0.00	12,234.80	0.00	12,234.80	22,718.36	12,529.98	12,529.98	3,380.83	4,129.86
Subtotal Account Pool: 76		34,953.16	34,953.16	0.00	12,234.80	0.00	12,234.80	22,718.36	12,529.98	12,529.98	3,380.83	4,129.86
Total Fund: 120016		155,770.24	155,770.24	0.00	55,912.19	0.00	55,912.19	99,858.05	76,666.88	76,666.88	12,766.85	13,515.88

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120017 - UNH RECYCLED MATERIALS CENTER												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,996.80	1,996.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.20	2,897.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,794.00	5,794.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.10	475.10
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.10	475.10
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.23	1,032.23
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.61	142.61
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.84	1,174.84
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.28	1,017.28
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.28	1,017.28
Total Fund: 120017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,461.22	8,461.22

Fund: 120018 - Recycled Materials: Project 2A

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,932.28)	(10,932.28)	0.00	6,520.39	0.00	6,520.39	(17,452.67)	10,932.28	10,932.28	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,363.80	0.00	12,363.80	(12,363.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120018 - Recycled Materials: Project 2A												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	165.36	0.00	165.36	(165.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,364.00	0.00	1,364.00	(1,364.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	45.90	0.00	45.90	(45.90)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,989.72	10,989.72	0.00	20,459.45	0.00	20,459.45	(9,469.73)	10,932.28	10,932.28	4,000.00	4,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,246.30)	(1,246.30)	0.00	561.61	0.00	561.61	(1,807.91)	918.30	918.30	328.00	328.00
Subtotal Account Pool: 65		(104.30)	(104.30)	0.00	561.61	0.00	561.61	(665.91)	918.30	918.30	328.00	328.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(396.73)	(396.73)	0.00	2,338.60	0.00	2,338.60	(2,735.33)	396.73	396.73	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,730.00	0.00	3,730.00	(3,730.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,672.72	0.00	1,672.72	(1,672.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	481.00	0.00	481.00	(481.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		14,603.27	14,603.27	0.00	8,222.32	0.00	8,222.32	6,380.95	396.73	396.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,491.00	0.00	2,491.00	(2,491.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,898.00	7,898.00	0.00	2,491.00	0.00	2,491.00	5,407.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,214.86	11,214.86	0.00	12,867.18	0.00	12,867.18	(1,652.32)	5,388.81	5,388.81	1,464.89	1,904.33
Subtotal Account Pool: 76		11,214.86	11,214.86	0.00	12,867.18	0.00	12,867.18	(1,652.32)	5,388.81	5,388.81	1,464.89	1,904.33
Total Fund: 120018		44,601.55	44,601.55	0.00	44,601.56	0.00	44,601.56	(0.01)	17,636.12	17,636.12	5,792.89	6,232.33
Fund: 120019 - Recycled Materials - Project 10												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	5,245.83	0.00	5,245.83	(11,495.83)	6,250.00	6,250.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,041.00	4,041.00	0.00	2,919.05	0.00	2,919.05	1,121.95	2,209.00	2,209.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,483.17)	(1,483.17)	0.00	517.66	0.00	517.66	(2,000.83)	1,483.17	1,483.17	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,807.83	9,807.83	0.00	8,682.54	0.00	8,682.54	1,125.29	9,942.17	9,942.17	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(310.17)	(310.17)	0.00	288.69	0.00	288.69	(598.86)	310.17	310.17	0.00	0.00
Subtotal Account Pool: 65		298.83	298.83	0.00	288.69	0.00	288.69	10.14	310.17	310.17	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120019 - Recycled Materials - Project 10												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(241.29)	(241.29)	0.00	125.65	0.00	125.65	(366.94)	241.29	241.29	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,799.66	0.00	1,799.66	(1,799.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,206.79)	(4,206.79)	0.00	654.19	0.00	654.19	(4,860.98)	4,206.79	4,206.79	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(81.42)	(81.42)	0.00	250.00	0.00	250.00	(331.42)	81.42	81.42	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	520.33	0.00	520.33	(520.33)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	(3,100.00)	6,505.00	0.00	1,105.00	3,852.73	4,957.73	1,547.27	495.00	495.00	0.00	0.00
Subtotal Account Pool: 71		(1,629.50)	7,975.50	0.00	4,454.83	3,852.73	8,307.56	(332.06)	5,024.50	5,024.50	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	3,759.90	3,759.90	0.00	5,000.50	0.00	5,000.50	(1,240.60)	4,411.10	4,411.10	0.00	0.00
Subtotal Account Pool: 72		3,759.90	3,759.90	0.00	5,000.50	0.00	5,000.50	(1,240.60)	4,411.10	4,411.10	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,956.10	7,956.10	0.00	5,907.48	0.00	5,907.48	2,048.62	6,721.90	6,721.90	0.00	0.00
Subtotal Account Pool: 76		7,956.10	7,956.10	0.00	5,907.48	0.00	5,907.48	2,048.62	6,721.90	6,721.90	0.00	0.00
Total Fund: 120019		20,193.16	29,798.16	0.00	24,334.04	3,852.73	28,186.77	1,611.39	26,409.84	26,409.84	0.00	0.00
Fund: 120020 - Recycled Materials - Project 12												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	985.34	0.00	985.34	(985.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(17,516.59)	(17,516.59)	0.00	3,434.12	0.00	3,434.12	(20,950.71)	17,516.59	17,516.59	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,233.41	7,233.41	0.00	4,419.46	0.00	4,419.46	2,813.95	17,516.59	17,516.59	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,471.43)	(1,471.43)	0.00	288.47	0.00	288.47	(1,759.90)	1,471.43	1,471.43	0.00	0.00
Subtotal Account Pool: 65		1,162.57	1,162.57	0.00	288.47	0.00	288.47	874.10	1,471.43	1,471.43	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120020 - Recycled Materials - Project 12												
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(44.75)	(44.75)	0.00	27.50	0.00	27.50	(72.25)	44.75	44.75	0.00	0.00
710100	Out-of-State Travel	(550.80)	(550.80)	0.00	1,173.72	0.00	1,173.72	(1,724.52)	550.80	550.80	0.00	0.00
710400	Student or Non-Emp Travel	(44.00)	(44.00)	0.00	1,928.86	0.00	1,928.86	(1,972.86)	44.00	44.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,575.71)	(6,575.71)	0.00	1,166.53	0.00	1,166.53	(7,742.24)	6,575.71	6,575.71	0.00	0.00
713000	Printing & Copying-General	(62.25)	(62.25)	0.00	1.45	0.00	1.45	(63.70)	62.25	62.25	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.99)	(32.99)	0.00	26.21	0.00	26.21	(59.20)	32.99	32.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	207.63	0.00	207.63	(207.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(126.25)	(126.25)	0.00	68.63	0.00	68.63	(194.88)	126.25	126.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.12	0.00	10.12	(10.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.67)	(104.67)	0.00	457.08	0.00	457.08	(561.75)	104.67	104.67	0.00	0.00
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	58.00	58.00	0.00	0.00
Subtotal Account Pool: 71		(3,599.42)	(3,599.42)	0.00	5,415.73	0.00	5,415.73	(9,015.15)	7,599.42	7,599.42	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,171.00	8,171.00	0.00	500.00	0.00	500.00	7,671.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,110.52	2,110.52	0.00	4,454.43	0.00	4,454.43	(2,343.91)	11,698.48	11,698.48	0.00	0.00
Subtotal Account Pool: 76		2,110.52	2,110.52	0.00	4,454.43	0.00	4,454.43	(2,343.91)	11,698.48	11,698.48	0.00	0.00
Total Fund: 120020		15,078.08	15,078.08	0.00	15,078.09	0.00	15,078.09	(0.01)	38,285.92	38,285.92	0.00	0.00
Fund: 120021 - 2004-05 RMRC - Admin												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	68,468.00	68,468.00	0.00	0.00	0.00	0.00	68,468.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,347.00	12,347.00	0.00	0.00	0.00	0.00	12,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		80,815.00	80,815.00	0.00	0.00	0.00	0.00	80,815.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,789.00	30,789.00	0.00	0.00	0.00	0.00	30,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		30,789.00	30,789.00	0.00	0.00	0.00	0.00	30,789.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	5,141.00	5,141.00	0.00	0.00	0.00	0.00	5,141.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	486.23	0.00	486.23	(486.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,966.00	13,966.00	0.00	486.23	0.00	486.23	13,479.77	0.00	0.00	0.00	0.00

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120021 - 2004-05 RMRC - Admin										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	1,497.00	1,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,497.00	1,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	57,763.00	57,763.00	0.00	223.67	0.00	223.67	57,539.33	0.00	0.00
Subtotal Account Pool: 76		57,763.00	57,763.00	0.00	223.67	0.00	223.67	57,539.33	0.00	0.00
Total Fund: 120021		184,830.00	184,830.00	0.00	709.90	0.00	709.90	184,120.10	0.00	0.00
Fund: 120022 - 2004-05 RMRC External Research										
Account Pool: 71 - Support										
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Subtotal Account Pool: 71		25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	448,007.00	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00
Subtotal Account Pool: 73		448,007.00	(16,666.00)	0.00	0.00	0.00	0.00	(16,666.00)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	24,900.00	24,900.00	0.00	24,000.00	0.00	24,000.00	900.00	0.00	0.00
Subtotal Account Pool: 74		24,900.00	24,900.00	0.00	24,000.00	0.00	24,000.00	900.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	224,029.00	34,623.00	0.00	0.00	0.00	0.00	34,623.00	0.00	0.00
Subtotal Account Pool: 76		224,029.00	34,623.00	0.00	0.00	0.00	0.00	34,623.00	0.00	0.00
Total Fund: 120022		721,936.00	67,857.00	0.00	24,000.00	0.00	24,000.00	43,857.00	0.00	0.00
Fund: 120025 - 2004-05 RMRC - Project 31A										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,840.50	3,840.50	0.00	3,840.50	(3,840.50)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,629.20	0.00	7,629.20	(7,629.20)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,458.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		31,958.00	31,958.00	6,197.04	13,826.24	0.00	13,826.24	18,131.76	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,499.00	3,499.00	0.00	0.00	0.00	0.00	3,499.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	534.01	534.01	0.00	534.01	(534.01)	0.00	0.00
Subtotal Account Pool: 65		3,499.00	3,499.00	534.01	534.01	0.00	534.01	2,964.99	0.00	0.00

Org Mgr: Eighmy, T Taylor

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Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B017 - Leaching of Wes-Phix												
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.92	23.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.45	41.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.37	2,625.37
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.20	1,512.20
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512.20	1,512.20
Total Fund: 14B017		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,949.10	4,949.10
Fund: 14B381 - Field Lysimeter												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,667.43)	(2,667.43)	0.00	1,132.63	0.00	1,132.63	(3,800.06)	2,667.43	2,667.43	0.00	0.00
Subtotal Account Pool: 61		3,332.57	3,332.57	0.00	1,132.63	0.00	1,132.63	2,199.94	2,667.43	2,667.43	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(224.11)	(224.11)	0.00	95.15	0.00	95.15	(319.26)	224.11	224.11	0.00	0.00
Subtotal Account Pool: 65		283.89	283.89	0.00	95.15	0.00	95.15	188.74	224.11	224.11	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	11,830.00	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(340.66)	(340.66)	0.00	0.00	0.00	0.00	(340.66)	340.66	340.66	0.00	0.00
716100	Rentals & Leases-General	(112.20)	(112.20)	0.00	0.00	0.00	0.00	(112.20)	112.20	112.20	0.00	0.00
717200	Other Professional Services-General	(10,410.00)	(2,830.00)	0.00	1,640.00	0.00	1,640.00	(4,470.00)	2,830.00	2,830.00	0.00	0.00
Subtotal Account Pool: 71		967.14	8,547.14	0.00	1,640.00	0.00	1,640.00	6,907.14	3,282.86	3,282.86	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,669.21	5,669.21	0.00	1,392.61	0.00	1,392.61	4,276.60	2,788.60	2,766.79	0.00	0.00
Subtotal Account Pool: 76		5,669.21	5,669.21	0.00	1,392.61	0.00	1,392.61	4,276.60	2,788.60	2,766.79	0.00	0.00
Total Fund: 14B381		10,252.81	17,832.81	0.00	4,260.39	0.00	4,260.39	13,572.42	8,963.00	8,941.19	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Eighmy, T Taylor

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Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(274,709.62)	(274,709.62)	0.00	(592.73)	0.00	(592.73)	(274,116.89)	65,328.62	65,328.62	61,404.00	61,404.00
611F60	Faculty NTT Research	(199,329.53)	(199,329.53)	0.00	(395.03)	0.00	(395.03)	(198,934.50)	56,189.57	56,189.57	52,494.00	52,494.00
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		86,896.85	86,896.85	0.00	(987.76)	0.00	(987.76)	87,884.61	121,518.19	121,518.19	113,898.00	113,898.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,120.82	23,120.82	0.00	(400.04)	0.00	(400.04)	23,520.86	49,214.81	49,214.81	44,989.78	44,989.78
Subtotal Account Pool: 65		23,120.82	23,120.82	0.00	(400.04)	0.00	(400.04)	23,520.86	49,214.81	49,214.81	44,989.78	44,989.78
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	39,961.04	39,961.04	0.00	(610.64)	0.00	(610.64)	40,571.68	75,122.42	75,122.42	69,910.65	69,910.65
Subtotal Account Pool: 76		53,335.39	53,335.39	0.00	(610.64)	0.00	(610.64)	53,946.03	75,122.42	75,122.42	69,910.65	69,910.65
Total Fund: 15C121		163,353.06	163,353.06	0.00	(1,998.44)	0.00	(1,998.44)	165,351.50	245,855.42	245,855.42	228,798.43	228,798.43
Fund: 15C405 - Year 7 - RMRC												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,044.93	0.00	87,044.93	(87,044.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	38,737.73	0.00	38,737.73	(38,737.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	125,793.00	125,793.00	0.00	0.00	0.00	0.00	125,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		125,793.00	125,793.00	0.00	125,782.66	0.00	125,782.66	10.34	0.00	0.00	0.00	0.00

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Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 181019 - Recycled Materials										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD026 - RMRC Conference										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD026		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD027 - WERC Contest										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	4.95	4.95	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	4.95	4.95	0.00	0.00
Total Fund: 1DD027		0.00	0.00	0.00	0.00	0.00	4.95	4.95	0.00	0.00

Fund: 1DD580 - Equipment Research Group

Org: UDCETE - PI Taylor Eighmy

Org Mgr: Eighmy, T Taylor

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	(1,378.60)	0.00	(1,378.60)	1,378.60	1,378.60	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	(1,378.60)	0.00	(1,378.60)	1,378.60	1,378.60	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(551.44)	0.00	(551.44)	551.44	551.44	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	(551.44)	0.00	(551.44)	551.44	551.44	0.00	0.00
Total Fund: 1DDERG		0.00	0.00	(1,930.04)	0.00	(1,930.04)	1,930.04	1,930.04	0.00	0.00
Fund: 1DDERI - PI Taylor Eighmy										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	134.07	0.00	134.07	(134.07)	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,682.09	45,682.09	0.00	0.00	86.32	45,595.77	0.00	0.00	0.00
Subtotal Account Pool: 71		45,682.09	45,682.09	134.07	0.00	220.39	45,461.70	0.00	0.00	0.00
Total Fund: 1DDERI		45,682.09	45,682.09	134.07	0.00	220.39	45,461.70	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCETE		3,108,292.46	3,015,484.82	44,368.75	245,411.47	1,652,017.01	1,363,467.81	1,822,541.68	1,822,519.87	1,380,222.17

1,417,826.03

Org: UDCHAG - PI Arthur Greenberg

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAG0 - PI Arthur Greenberg												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	19.50	19.50	0.00	19.50	(19.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,119.50	1,119.50	0.00	1,119.50	(1,119.50)	0.00	0.00	0.00	0.00
Total Fund: 1DDAG0		0.00	0.00	1,119.50	1,119.50	0.00	1,119.50	(1,119.50)	0.00	0.00	0.00	0.00
Total Org: UDCHAG		0.00	0.00	1,119.50	1,119.50	0.00	1,119.50	(1,119.50)	0.00	0.00	0.00	0.00

Org: UDCHBH - PI Barbara Hopkins

Org Mgr: Hopkins, Barbara A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E046 - Science Tech Institute Iii												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.50	592.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.90	608.90
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.01	1,669.01
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,787.00	3,787.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.97	678.97
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,334.98	6,334.98
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.51	1,019.51
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.51	1,019.51
Total Fund: 13E046		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,763.39	13,763.39
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.14)	(123.14)	0.00	0.00	0.00	0.00	(123.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		286.86	286.86	0.00	0.00	0.00	0.00	286.86	0.00	0.00	0.00	0.00

Org: UDCHBH - PI Barbara Hopkins

Org Mgr: Hopkins, Barbara A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Account Pool: 71 - Support												
710000	In-State Travel	(532.05)	(532.05)	0.00	0.00	0.00	0.00	(532.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(473.80)	(473.80)	0.00	0.00	0.00	0.00	(473.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,158.00	4,158.00	0.00	0.00	0.00	0.00	4,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(835.02)	(835.02)	0.00	0.00	0.00	0.00	(835.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(21.15)	(21.15)	0.00	0.00	0.00	0.00	(21.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(61.02)	(61.02)	0.00	0.00	0.00	0.00	(61.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,758.26)	(1,758.26)	0.00	(456.79)	0.00	(456.79)	(1,301.47)	0.00	0.00	0.00	0.00
71C600	Insurance	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,451.70	1,451.70	0.00	(456.79)	0.00	(456.79)	1,908.49	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.35	171.35	0.00	(36.54)	0.00	(36.54)	207.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		171.35	171.35	0.00	(36.54)	0.00	(36.54)	207.89	0.00	0.00	0.00	0.00
Total Fund: 14B294		2,309.91	2,309.91	0.00	(493.33)	0.00	(493.33)	2,803.24	0.00	0.00	0.00	0.00
Fund: 14N167 - Integrating Standards W/Jason												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,696.36	6,696.36	0.00	0.00	0.00	0.00	6,696.36	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,700.39)	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,104.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		4.03	4.03	0.00	0.00	0.00	0.00	4.03	0.00	0.00	0.00	0.00
Total Fund: 14N167		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00

Org Mgr: Hopkins, Barbara A

Fund: 14N299 - LEARMS-Laptops for Research

Account Pool: 71 - Support

7112	Research Supplies	18,049.00	18,049.00	0.00	0.00	0.00	0.00	18,049.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,016.07)	(18,016.07)	0.00	0.00	0.00	0.00	(18,016.07)	3,090.92	3,090.92	14,925.15	14,925.15
Subtotal Account Pool: 71		32.93	32.93	0.00	0.00	0.00	0.00	32.93	3,090.92	3,090.92	14,925.15	14,925.15

Account Pool: 76 - F&A and Internal Allocations

760300	F&A Expenditures	2.56	2.56	0.00	0.00	0.00	0.00	2.56	278.18	278.18	0.00	1,343.26
Subtotal Account Pool: 76		2.56	2.56	0.00	0.00	0.00	0.00	2.56	278.18	278.18	0.00	1,343.26

Total Fund: 14N299

Fund: 193120 - Center for Structural Biology

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,494.28	2,494.28
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	2,494.28	2,494.28

Account Pool: 65 - Fringe Benefits

65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.24	985.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	985.24	985.24

Account Pool: 71 - Support

710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.50	185.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.80	116.80
710200	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.60	1,955.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	37.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.90	2,294.90

Account Pool: 76 - F&A and Internal Allocations

760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.96	747.96	(3,990.91)	(3,990.91)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	747.96	747.96	(3,990.91)	(3,990.91)

Total Fund: 193120

Fund: 193137 - Outreach Core

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,970.89	11,970.89
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,970.89	11,970.89

Org: UDCHBH - PI Barbara Hopkins

Org Mgr: Hopkins, Barbara A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,728.52	4,728.52
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,728.52	4,728.52
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.33	38.33
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,230.00	2,230.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.35	2,411.35	227.78	227.78
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.35	2,411.35	2,496.11	2,496.11
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168.85	13,168.85	105,477.30	105,477.30
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,168.85	13,168.85	105,477.30	105,477.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.23	1,109.23	8,429.20	8,637.98
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.23	1,109.23	8,429.20	8,637.98
Total Fund: 193137		0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,689.43	16,689.43	133,102.02	133,310.80
Total Org: UDCHBH		2,345.40	2,345.40	0.00	(493.33)	0.00	(493.33)	2,838.73	22,432.49	22,432.49	163,574.07	165,126.11

Org Mgr: Reinhold, Bruce

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147004 - Orthogonal Tof Mass Spectro.												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDBR0 - PI Bruce Reinhold												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.00	1,769.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00	487.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.00	2,256.00
Total Fund: 1DDBR0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.00	2,256.00
Total Org: UDCHBR		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.00	2,256.00

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,895.66)	(30,895.66)	0.00	0.00	0.00	0.00	(30,895.66)	0.00	0.00	30,895.66	30,895.66
611NZ0	Faculty Unallocated Budget(BudOnly)	62,198.00	62,198.00	0.00	0.00	0.00	0.00	62,198.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,965.20)	(27,965.20)	0.00	0.00	0.00	0.00	(27,965.20)	0.00	0.00	11,643.20	11,643.20
611Q90	Post Doc	526.33	526.33	0.00	4,914.90	0.00	4,914.90	(4,388.57)	34,473.67	34,473.67	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	3,235.21	0.00	3,235.21	(3,235.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,055.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.91)	(3.91)	0.00	0.00	0.00	0.00	(3.91)	3.91	3.91	0.00	0.00
61SNSH	Student Labor	(19,598.58)	(19,598.58)	(328.00)	0.00	0.00	0.00	(19,598.58)	3,483.58	3,483.58	9,463.25	9,463.25
61SNWS	College Work Study	(780.05)	(780.05)	0.00	0.00	0.00	0.00	(780.05)	399.05	399.05	255.00	255.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,431.00	19,431.00	0.00	0.00	0.00	0.00	19,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,241.93	9,241.93	(328.00)	8,150.11	0.00	8,150.11	1,091.82	38,360.21	38,360.21	52,257.11	52,257.11
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,068.80	2,068.80	0.00	1,327.01	0.00	1,327.01	741.79	8,009.90	8,009.90	9,410.27	9,410.27
65YP10	Nonstatus Benefit Distr (Fica)	(1,485.78)	(1,485.78)	0.00	0.00	0.00	0.00	(1,485.78)	0.00	0.00	954.76	954.76
Subtotal Account Pool: 65		583.02	583.02	0.00	1,327.01	0.00	1,327.01	(743.99)	8,009.90	8,009.90	10,365.03	10,365.03
Account Pool: 71 - Support												
710	Travel	3,414.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(418.75)	(418.75)	0.00	0.00	0.00	0.00	(418.75)	0.00	0.00	418.75	418.75
710100	Out-of-State Travel	(5,242.23)	(5,242.23)	0.00	2,642.75	0.00	2,642.75	(7,884.98)	2,265.93	2,265.93	2,461.89	2,461.89
710300	Conference Registration Fees	(1,585.00)	(1,585.00)	0.00	1,375.00	0.00	1,375.00	(2,960.00)	285.00	285.00	780.00	780.00
710305	Registration Fees-Other	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	1,015.00	1,015.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,450.72)	(2,450.72)	420.68	420.68	0.00	420.68	(2,871.40)	1,269.00	1,269.00	806.72	806.72
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.15	4,462.15	0.00	0.00	0.00	0.00	4,462.15	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,506.53)	(2,506.53)	0.00	663.06	0.00	663.06	(3,169.59)	1,127.48	1,127.48	317.36	317.36
713000	Printing & Copying-General	(87.00)	(87.00)	0.00	68.47	0.00	68.47	(155.47)	87.00	87.00	0.00	0.00
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	415.00	415.00	0.00	3,692.00	0.00	3,692.00	(3,277.00)	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	0.00	0.00	2,620.00	2,620.00	0.00	2,620.00	(2,620.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	1,350.00	0.00	1,350.00	(1,500.00)	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(476.65)	(476.65)	0.00	0.00	0.00	0.00	(476.65)	0.00	0.00	413.34	413.34
71C000	Awards to Non-Employee-Students	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,345.27	13,345.27	3,040.68	13,001.96	0.00	13,001.96	343.31	6,199.41	6,199.41	5,348.06	5,348.06
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,137.00)	(4,137.00)	0.00	0.00	0.00	0.00	(4,137.00)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	(1,371.00)	(1,371.00)	0.00	0.00	0.00	0.00	(1,371.00)	0.00	0.00	1,371.00	1,371.00
Subtotal Account Pool: 72		2,659.00	2,659.00	0.00	200.00	0.00	200.00	2,459.00	0.00	0.00	1,371.00	1,371.00

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	50,919.98	50,919.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46,435.12)	(46,435.12)	840.93	6,968.53	0.00	16,296.66	16,296.66	20,726.53	21,070.68
Subtotal Account Pool: 76		4,484.86	4,484.86	840.93	6,968.53	0.00	16,296.66	16,296.66	20,726.53	21,070.68
Total Fund: 147158		30,314.08	30,314.08	3,553.61	29,647.61	0.00	68,866.18	68,866.18	90,067.73	90,411.88
Fund: 14B250 - UNH Impact Center										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	(800.00)	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	(51,104.01)	(51,104.01)	0.00	0.00	0.00	28,734.02	28,734.02	22,369.99	22,369.99
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	15.00	15.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,273.00)	(8,273.00)	0.00	0.00	0.00	9,165.00	9,165.00	(892.00)	(892.00)
61SNSH	Student Labor	(186.00)	(186.00)	0.00	0.00	0.00	186.00	186.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(51,318.01)	(51,318.01)	0.00	0.00	0.00	39,600.02	39,600.02	21,477.99	21,477.99
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(16,097.45)	(16,097.45)	0.00	0.00	0.00	11,637.33	11,637.33	8,869.92	8,869.92
65YP10	Nonstatus Benefit Distr (Fica)	(822.13)	(822.13)	0.00	0.00	0.00	897.12	897.12	(74.99)	(74.99)
Subtotal Account Pool: 65		(16,919.58)	(16,919.58)	0.00	0.00	0.00	12,534.45	12,534.45	8,794.93	8,794.93
Account Pool: 71 - Support										
7100	In-State Travel	(434.47)	(434.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,458.25)	(1,458.25)	0.00	0.00	0.00	0.00	0.00	1,347.72	1,347.72
710100	Out-of-State Travel	(650.31)	(650.31)	0.00	0.00	0.00	0.00	0.00	650.31	650.31
710300	Conference Registration Fees	(1,140.00)	(1,140.00)	0.00	0.00	0.00	140.00	140.00	825.00	825.00
710400	Student or Non-Emp Travel	(1,387.28)	(1,387.28)	0.00	0.00	0.00	420.09	420.09	121.91	121.91
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,295.01	24,295.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	111,571.99	111,571.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,704.54)	(6,704.54)	0.00	0.00	0.00	386.40	386.40	5,924.79	5,924.79
713000	Printing & Copying-General	(274.86)	(274.86)	0.00	0.00	0.00	274.86	274.86	(45.44)	(45.44)
7140	Postage	(19.35)	(19.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(99.90)	(99.90)	0.00	0.00	0.00	99.90	99.90	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	0.00	10.00	10.00
716110	Rentals-Copier	(400.00)	(400.00)	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)
716120	Rentals-Property or Room	(120.00)	(120.00)	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,107.00)	(16,107.00)	0.00	0.00	0.00	15,671.00	15,671.00	436.00	436.00
718000	Telecom-General	1.53	1.53	0.00	0.00	0.00	(1.53)	(1.53)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,012.15)	(1,012.15)	0.00	0.00	0.00	1,012.15	1,012.15	0.00	0.00
718014	Telecom-Telephone Equipment	(94.30)	(94.30)	0.00	0.00	0.00	94.30	94.30	0.00	0.00
718016	Telecom-Usage (Tolls)	(280.86)	(280.86)	0.00	0.00	0.00	280.86	280.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,864.99)	(8,864.99)	0.00	0.00	0.00	1,213.55	1,213.55	4,211.31	4,211.31
71CZ	Other Expenses-Deductions	4,161.00	4,161.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		101,471.27	101,471.27	0.00	0.00	0.00	19,591.58	19,591.58	13,351.60	13,351.60

Org Mgr: Bauer, Christopher F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B250 - UNH Impact Center													
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00	
722200	Participant Support	(11,140.00)	(11,140.00)	0.00	0.00	0.00	0.00	(11,140.00)	1,150.00	1,150.00	6,054.33	6,054.33	
722205	Participant Sup-Stipends	(3,925.00)	(3,925.00)	0.00	0.00	0.00	0.00	(3,925.00)	0.00	0.00	775.00	775.00	
722220	Participant Sup-Post Doctoral	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00	
Subtotal Account Pool: 72		(16,415.00)	(16,415.00)	0.00	0.00	0.00	0.00	(16,415.00)	1,150.00	1,150.00	7,129.33	7,129.33	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	274.93	274.93	0.00	0.00	0.00	0.00	274.93	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	2,774.74	2,774.74	0.00	0.00	0.00	0.00	2,774.74	4,356.78	4,356.78	4,634.28	4,756.37	
Subtotal Account Pool: 76		3,049.67	3,049.67	0.00	0.00	0.00	0.00	3,049.67	4,356.78	4,356.78	4,634.28	4,756.37	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	(19,868.35)	(19,868.35)	0.00	0.00	0.00	0.00	(19,868.35)	19,868.35	19,868.35	0.00	0.00	
Subtotal Account Pool: 7Z		(19,868.35)	(19,868.35)	0.00	0.00	0.00	0.00	(19,868.35)	19,868.35	19,868.35	0.00	0.00	
Total Fund: 14B250		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	97,101.18	97,101.18	55,388.13	55,510.22	
Fund: 14N078 - Future Faculty Fellowships													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	0.00	0.00	6,118.00	6,118.00	
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(7,000.06)	(7,000.06)	2,676.94	2,676.94	0.00	2,676.94	(9,677.00)	3,600.26	3,600.26	2,399.80	2,399.80	
Subtotal Account Pool: 61		39,695.94	39,695.94	2,676.94	2,676.94	0.00	2,676.94	37,019.00	3,600.26	3,600.26	8,517.80	8,517.80	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(499.21)	(499.21)	230.68	230.68	0.00	230.68	(729.89)	302.42	302.42	196.79	196.79	
Subtotal Account Pool: 65		(483.24)	(483.24)	230.68	230.68	0.00	230.68	(713.92)	302.42	302.42	196.79	196.79	
Account Pool: 71 - Support													
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00	
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	98.00	98.00	
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(833.27)	(833.27)	0.00	0.00	0.00	0.00	(833.27)	312.99	312.99	520.28	520.28	
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,528.26	2,528.26	0.00	0.00	0.00	0.00	2,528.26	612.99	612.99	618.28	618.28	
Total Fund: 14N078		41,740.96	41,740.96	2,907.62	2,907.62	0.00	2,907.62	38,833.34	4,515.67	4,515.67	9,332.87	9,332.87	
Fund: 14N109 - Change in Science Instruction													
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N109 - Change in Science Instruction										
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N109		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U094 - UNH Impact Center										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(147,816.07)	(147,816.07)	0.00	0.00	0.00	(147,816.07)	6,599.48	6,599.48	41,954.84
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	121,384.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,763.00)	(5,763.00)	0.00	0.00	0.00	(5,763.00)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(16,945.07)	(16,945.07)	0.00	0.00	0.00	(16,945.07)	6,599.48	6,599.48	41,954.84
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(5,632.62)	(5,632.62)	0.00	0.00	0.00	(5,632.62)	2,672.80	2,672.80	16,572.15
65YP10	Nonstatus Benefit Distr (Fica)	(484.05)	(484.05)	0.00	0.00	0.00	(484.05)	0.00	0.00	0.00
Subtotal Account Pool: 65		(6,116.67)	(6,116.67)	0.00	0.00	0.00	(6,116.67)	2,672.80	2,672.80	16,572.15

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(127.74)	(127.74)	0.00	0.00	0.00	0.00	(127.74)	0.00	0.00	0.00	0.00
(159.79)	(159.79)	0.00	0.00	0.00	0.00	(159.79)	0.00	0.00	0.00	0.00
(771.11)	(771.11)	0.00	0.00	0.00	0.00	(771.11)	0.00	0.00	0.00	0.00
(741.72)	(741.72)	0.00	0.00	0.00	0.00	(741.72)	0.00	0.00	0.00	0.00
210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
(1,148.00)	(1,148.00)	0.00	0.00	0.00	0.00	(1,148.00)	0.00	0.00	593.00	593.00
(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
4,405.00	4,405.00	0.00	0.00	0.00	0.00	4,405.00	0.00	0.00	0.00	0.00
16,812.00	16,812.00	0.00	0.00	0.00	0.00	16,812.00	0.00	0.00	0.00	0.00
(1,231.58)	(1,231.58)	0.00	0.00	0.00	0.00	(1,231.58)	0.00	0.00	0.00	0.00
(1,445.78)	(1,445.78)	0.00	0.00	0.00	0.00	(1,445.78)	0.00	0.00	607.20	607.20
(398.75)	(398.75)	0.00	0.00	0.00	0.00	(398.75)	0.00	0.00	0.00	0.00
(185.98)	(185.98)	0.00	0.00	0.00	0.00	(185.98)	0.00	0.00	0.00	0.00
(200.24)	(200.24)	0.00	0.00	0.00	0.00	(200.24)	0.00	0.00	0.00	0.00
(63.49)	(63.49)	0.00	0.00	0.00	0.00	(63.49)	0.00	0.00	63.49	63.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(539.78)	(539.78)	0.00	0.00	0.00	0.00	(539.78)	0.00	0.00	0.00	0.00
47.99	47.99	0.00	0.00	0.00	0.00	47.99	0.00	0.00	(47.99)	(47.99)
(2,335.64)	(2,335.64)	0.00	0.00	0.00	0.00	(2,335.64)	126.50	126.50	1,298.65	1,298.65
(50.04)	(50.04)	0.00	0.00	0.00	0.00	(50.04)	0.00	0.00	0.00	0.00
(768.64)	(768.64)	0.00	0.00	0.00	0.00	(768.64)	0.00	0.00	414.73	414.73
(430.27)	(430.27)	0.00	0.00	0.00	0.00	(430.27)	0.00	0.00	0.00	0.00
(24.79)	(24.79)	0.00	0.00	0.00	0.00	(24.79)	0.00	0.00	0.00	0.00
(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
10,996.00	10,996.00	0.00	0.00	0.00	0.00	10,996.00	0.00	0.00	0.00	0.00
23,060.65	23,060.65	0.00	0.00	0.00	0.00	23,060.65	126.50	126.50	2,929.08	2,929.08
88.15	88.15	0.00	0.00	0.00	0.00	88.15	0.00	0.00	0.00	0.00
(86.82)	(86.82)	0.00	0.00	0.00	0.00	(86.82)	751.86	751.86	4,863.86	4,916.40
1.33	1.33	0.00	0.00	0.00	0.00	1.33	751.86	751.86	4,863.86	4,916.40
0.24	0.24	0.00	0.00	0.00	0.00	0.24	10,150.64	10,150.64	66,319.93	66,372.47
0.00	0.00	0.00	0.00							

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U096 - Peer-Led Team Learn. Chemistry												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U096		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C005 - UNH Impact Center /Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58	0.00	0.00
Total Fund: 15C005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,393.58	13,393.58	0.00	0.00
Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,605.10)	(13,605.10)	0.00	0.00	0.00	0.00	(13,605.10)	0.00	0.00	13,605.10	13,605.10
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
611Q90	Post Doc	(34,473.67)	(34,473.67)	3,967.78	22,896.76	0.00	22,896.76	(57,370.43)	34,473.67	34,473.67	0.00	0.00
613N30	Graduate Research Assistant	(11,756.00)	(11,756.00)	0.00	0.00	0.00	0.00	(11,756.00)	0.00	0.00	6,031.00	6,031.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,340.00)	(9,340.00)	0.00	0.00	0.00	0.00	(9,340.00)	0.00	0.00	9,340.00	9,340.00

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	81,090.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
61SNSH	Student Labor	(776.00)	(776.00)	0.00	0.00	0.00	0.00	(776.00)	445.50	445.50	330.50	330.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,745.23	24,745.23	3,967.78	22,896.76	0.00	22,896.76	1,848.47	34,937.17	34,937.17	33,306.60	33,306.60
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,718.86	12,718.86	1,054.05	6,164.82	0.00	6,164.82	6,554.04	7,996.49	7,996.49	8,703.91	8,703.91
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	328.00	328.00
Subtotal Account Pool: 65		12,390.86	12,390.86	1,054.05	6,164.82	0.00	6,164.82	6,226.04	7,996.49	7,996.49	9,031.91	9,031.91
Account Pool: 71 - Support												
710305	Registration Fees-Other	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	510.00	510.00	0.00	0.00
711100	Supplies-General	(420.70)	(420.70)	0.00	0.00	0.00	0.00	(420.70)	0.00	0.00	420.70	420.70
7112	Research Supplies	2,813.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,113.36)	(14,113.36)	0.00	303.03	0.00	303.03	(14,416.39)	6,906.13	6,906.13	2,492.63	2,492.63
71CZ	Other Expenses-Deductions	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,768.94	17,768.94	0.00	303.03	0.00	303.03	17,465.91	7,416.13	7,416.13	2,913.33	2,913.33
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		6,267.00	6,267.00	0.00	0.00	0.00	0.00	6,267.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,329.54)	(16,329.54)	0.00	0.00	0.00	0.00	(16,329.54)	16,329.54	16,329.54	0.00	0.00
Subtotal Account Pool: 74		(16,329.54)	(16,329.54)	0.00	0.00	0.00	0.00	(16,329.54)	16,329.54	16,329.54	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46,733.00	46,733.00	0.00	0.00	0.00	0.00	46,733.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(28,918.06)	(28,918.06)	1,556.77	9,103.05	0.00	9,103.05	(38,021.11)	15,608.55	15,608.55	13,334.68	14,040.07
Subtotal Account Pool: 76		17,814.94	17,814.94	1,556.77	9,103.05	0.00	9,103.05	8,711.89	15,608.55	15,608.55	13,334.68	14,040.07
Total Fund: 15C178		62,657.43	62,657.43	6,578.60	38,467.66	0.00	38,467.66	24,189.77	82,287.88	82,287.88	58,586.52	59,291.91
Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,895.00)	(8,895.00)	0.00	0.00	0.00	0.00	(8,895.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,895.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.54	24.54	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		24.54	24.54	0.00	0.00	0.00	0.00	24.54	0.00	0.00	0.00	0.00

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	(24.23)	(24.23)	24.23	24.23
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	(24.23)	(24.23)	24.23	24.23
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	7,812.00	7,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,804.80)	(7,804.80)	0.00	0.00	0.00	(7.51)	(7.51)	7.51	7.51
Subtotal Account Pool: 76		7.20	7.20	0.00	0.00	0.00	(7.51)	(7.51)	7.51	7.51
Total Fund: 15C179		31.74	31.74	0.00	0.00	0.00	(31.74)	(31.74)	31.74	31.74
Fund: 15H004 - UNH Impact Center										
Account Pool: 71 - Support										
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H027 - Peer-Led Team Learn. Chemistry										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDCB0 - PI Christopher Bauer										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	42.25	42.25	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	42.25	42.25	0.00	0.00

[illegible]

Org: UDCHCB - PI Christopher Bauer

Org Mgr: Bauer, Christopher F

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Account Pool: 7Z - Transfers Out											
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHCB	138,403.92	141,987.68	13,897.34	74,782.13	0.00	74,782.13	67,205.55	280,275.41	280,275.41	280,470.75	281,694.92

Org: UDCHCZ - PI Charles Zercher

Org Mgr: Zercher, Charles Kent

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14UHST - Non-Profit Misc													
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193089 - Zinc-Carbenoid													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	0.00	19,693.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(19,191.00)	(19,191.00)	0.00	0.00	0.00	0.00	(19,191.00)	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	(11,425.00)	(11,425.00)	0.00	0.00	0.00	0.00	(11,425.00)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	0.00	23,548.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	2,153.60	2,153.60	
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	(542.30)	(542.30)	0.00	0.00	0.00	0.00	(542.30)	0.00	0.00	414.50	414.50	
61SNZ0	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		7,386.70	7,386.70	0.00	0.00	0.00	0.00	7,386.70	0.00	0.00	2,568.10	2,568.10	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	749.87	749.87	0.00	0.00	0.00	0.00	749.87	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,239.59)	(1,239.59)	0.00	0.00	0.00	0.00	(1,239.59)	0.00	0.00	176.59	176.59	
Subtotal Account Pool: 65		(489.72)	(489.72)	0.00	0.00	0.00	0.00	(489.72)	0.00	0.00	176.59	176.59	

Org: UDCHCZ - PI Charles Zercher

Org Mgr: Zercher, Charles Kent

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193089 - Zinc-Carbenoid												
Account Pool: 71 - Support												
7101	Out of State Travel	(578.90)	(578.90)	0.00	0.00	0.00	0.00	(578.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(170.82)	(170.82)	0.00	0.00	0.00	0.00	(170.82)	0.00	0.00	170.82	170.82
7103	Conference-Registration Fees	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(164.20)	(164.20)	0.00	0.00	0.00	0.00	(164.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,429.57)	(9,429.57)	0.00	0.00	0.00	0.00	(9,429.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,972.71)	(24,972.71)	0.00	926.08	0.00	926.08	(25,898.79)	6,850.79	6,850.79	8,721.66	8,721.66
716000	Maintenance & Repairs-General	(3,694.19)	(3,694.19)	0.00	0.00	0.00	0.00	(3,694.19)	0.00	0.00	2,690.70	2,690.70
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	1,408.00	1,408.00	342.00	342.00
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	0.00	31,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(7,873.39)	(7,873.39)	0.00	926.08	0.00	926.08	(8,799.47)	8,258.79	8,258.79	11,925.18	11,925.18
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,347.00	11,347.00	0.00	0.00	0.00	0.00	11,347.00	0.00	0.00	0.00	0.00
721100	Assistantships	(9,943.71)	(9,943.71)	0.00	0.00	0.00	0.00	(9,943.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,403.29	1,403.29	0.00	0.00	0.00	0.00	1,403.29	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,570.56	20,570.56	0.00	0.00	0.00	0.00	20,570.56	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,162.71)	(20,162.71)	0.00	407.48	0.00	407.48	(20,570.19)	3,633.87	3,633.87	6,152.01	6,454.78
Subtotal Account Pool: 76		407.85	407.85	0.00	407.48	0.00	407.48	0.37	3,633.87	3,633.87	6,152.01	6,454.78
Total Fund: 193089		1,334.73	1,334.73	0.00	1,333.56	0.00	1,333.56	1.17	11,892.66	11,892.66	20,821.88	21,124.65
Fund: 193159 - Zinc Carbenoid Approach												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,609.00	24,609.00	0.00	0.00	0.00	0.00	24,609.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,712.61	5,712.61	0.00	5,712.61	(5,712.61)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,461.15	0.00	13,461.15	(13,461.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,258.00	54,258.00	0.00	0.00	0.00	0.00	54,258.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,561.56	1,561.56	0.00	1,561.56	(1,561.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		78,867.00	78,867.00	7,274.17	20,735.32	0.00	20,735.32	58,131.68	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,155.00	3,155.00	0.00	0.00	0.00	0.00	3,155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.79	630.79	0.00	630.79	(630.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,155.00	3,155.00	630.79	630.79	0.00	630.79	2,524.21	0.00	0.00	0.00	0.00

Org Mgr: Zercher, Charles Kent

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Org: UDCHCZ - PI Charles Zercher

Org Mgr: Zercher, Charles Kent

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDCZ0 - PI Charles Zercher										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,992.34	0.00	1,992.34	(1,992.34)	1,507.72	1,507.72
Subtotal Account Pool: 61		0.00	0.00	0.00	1,992.34	0.00	1,992.34	(1,992.34)	1,507.72	1,507.72
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.36	0.00	167.36	(167.36)	126.65	126.65
Subtotal Account Pool: 65		0.00	0.00	0.00	167.36	0.00	167.36	(167.36)	126.65	126.65
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	241.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	925.00	925.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	710.95	4,570.95	0.00	1,403.38	0.00	1,403.38	3,167.57	1,937.74	1,937.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		710.95	4,570.95	0.00	1,698.38	0.00	1,698.38	2,872.57	3,134.19	3,134.19
Total Fund: 1DDCZ0		710.95	4,570.95	0.00	3,858.08	0.00	3,858.08	712.87	4,768.56	4,768.56
Fund: 1UDPPD - CEPS General Prepays										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UDPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHCZ		208,557.68	212,417.68	13,178.02	62,067.90	0.00	62,067.90	150,349.78	16,661.22	16,661.22

21,418.59

21,096.36

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Org: UDCHDC - PI Dennis Chasteen

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Org: UDCHDC - PI Dennis Chasteen

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193018 - Ferritin Iron Depostn/Mobiltn													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193126 - Iron Depositn/Moblizatn in Ferritin													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	

Org: UDCHDC - PI Dennis Chasteen

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193126 - Iron Depositn/Moblizatn in Ferritin												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.00)	(954.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.00)	(954.00)
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,521.78)	(45,521.78)
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,521.78)	(45,521.78)
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(858.60)	(858.60)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(858.60)	(858.60)
Total Fund: 193126		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47,334.40)	(47,334.40)
Fund: 193131 - Iron Depositn/Mobilizatn in Ferritin												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,888.81	7,888.81
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,344.28	35,344.28
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.23	169.23	7,624.00	7,624.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,240.00	32,240.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,314.00	1,314.00	27,942.14	27,942.14
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,483.23	1,483.23	123,503.23	123,503.23
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,104.43)	(1,104.43)	15,850.78	15,850.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.60	124.60	5,814.69	5,814.69
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(979.83)	(979.83)	21,665.47	21,665.47

Org: UDCHDC - PI Dennis Chasteen

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn													
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,851.96	2,851.96	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(380.00)	(380.00)	
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.99)	(277.99)	27,570.23	27,570.23	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.18	108.18	139.42	139.42	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.15	1,211.15	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.00	1,130.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.81)	(169.81)	33,720.76	33,720.76	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,223.75	3,223.75	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,223.75	3,223.75	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,657.51	270,657.51	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,657.51	270,657.51	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.45	153.45	77,537.26	80,500.40	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.45	153.45	77,537.26	80,500.40	
Total Fund: 193131		0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.04	487.04	530,307.98	533,271.12	

Fund: 193147 - Iron Deposition and Mobilization

Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	182,267.00	182,267.00	0.00	0.00	0.00	0.00	182,267.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(36,572.93)	(36,572.93)	19,272.01	36,232.21	0.00	36,232.21	(72,805.14)	36,572.93	36,572.93	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(9,172.99)	(9,172.99)	0.00	0.00	0.00	0.00	(9,172.99)	9,172.99	9,172.99	0.00
611Q90	Post Doc	41,884.70	41,884.70	4,277.40	58,651.16	0.00	58,651.16	(16,766.46)	29,812.30	29,812.30	0.00
613N30	Graduate Research Assistant	(12,800.19)	(12,800.19)	0.00	6,910.28	0.00	6,910.28	(19,710.47)	12,800.19	12,800.19	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,319.00	38,319.00	0.00	0.00	0.00	0.00	38,319.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,603.90)	(5,603.90)	2,250.02	4,526.97	0.00	4,526.97	(10,130.87)	5,603.90	5,603.90	0.00
615F10	PAT	(42,416.08)	(42,416.08)	5,138.89	45,827.15	0.00	45,827.15	(88,243.23)	42,416.08	42,416.08	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	0.00	44,812.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(11.68)	(11.68)	0.00	624.75	0.00	624.75	(636.43)	11.68	11.68	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,232.25)	(20,232.25)	1,950.50	15,952.50	0.00	15,952.50	(36,184.75)	20,232.25	20,232.25	0.00
61SNWS	College Work Study	(172.80)	(172.80)	0.00	0.00	0.00	0.00	(172.80)	172.80	172.80	0.00
Subtotal Account Pool: 61		180,299.88	180,299.88	32,888.82	168,925.02	0.00	168,925.02	11,374.86	156,795.12	156,795.12	0.00

Org: UDCHDC - PI Dennis Chasteen

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193147 - Iron Deposition and Mobilization												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,904.72	61,904.72	3,248.75	34,204.87	0.00	34,204.87	27,699.85	25,423.28	25,423.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,013.78)	(6,013.78)	2,022.98	4,884.35	0.00	4,884.35	(10,898.13)	6,013.78	6,013.78	0.00	0.00
Subtotal Account Pool: 65		55,890.94	55,890.94	5,271.73	39,089.22	0.00	39,089.22	16,801.72	31,437.06	31,437.06	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(140.20)	(140.20)	0.00	1,396.84	0.00	1,396.84	(1,537.04)	140.20	140.20	0.00	0.00
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	1,965.00	0.00	1,965.00	(3,265.00)	1,300.00	1,300.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(42.00)	(42.00)	0.00	628.28	0.00	628.28	(670.28)	42.00	42.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(237.50)	(237.50)	0.00	0.00	0.00	0.00	(237.50)	237.50	237.50	0.00	0.00
7112	Research Supplies	55,229.24	55,229.24	0.00	0.00	0.00	0.00	55,229.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,620.03)	(16,620.03)	657.46	13,623.51	0.00	13,623.51	(30,243.54)	16,620.03	16,620.03	0.00	0.00
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	100.00	0.00	100.00	(175.00)	75.00	75.00	0.00	0.00
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	46.00	0.00	46.00	(46.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(35.48)	(35.48)	0.00	0.00	0.00	0.00	(35.48)	35.48	35.48	0.00	0.00
714010	Postage-Off Campus Mail Services	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
717200	Other Professional Services-General	(1,753.38)	(1,753.38)	278.63	1,376.47	0.00	1,376.47	(3,129.85)	1,753.38	1,753.38	0.00	0.00
719100	Membership Dues & Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
Subtotal Account Pool: 71		38,046.65	38,046.65	936.09	19,536.10	0.00	19,536.10	18,510.55	20,833.59	20,833.59	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,097.00)	(1,097.00)	0.00	551.50	0.00	551.50	(1,648.50)	1,097.00	1,097.00	0.00	0.00
Subtotal Account Pool: 72		2,040.00	2,040.00	0.00	551.50	0.00	551.50	1,488.50	1,097.00	1,097.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126,148.76	126,148.76	17,984.44	104,673.07	0.00	104,673.07	21,475.69	96,170.09	96,170.09	0.00	0.00
Subtotal Account Pool: 76		126,148.76	126,148.76	17,984.44	104,673.07	0.00	104,673.07	21,475.69	96,170.09	96,170.09	0.00	0.00
Total Fund: 193147		402,426.23	402,426.23	57,081.08	332,774.91	0.00	332,774.91	69,651.32	306,332.86	306,332.86	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDDC0 - PI Dennis Chasteen												
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,817.05	49,817.05	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,817.05	49,817.05	0.00	0.00

Org: UDCHDC - PI Dennis Chasteen

Org Mgr:

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDC0 - PI Dennis Chasteen										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	4,184.70	4,184.70	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	4,184.70	4,184.70	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,583.88	0.00	0.00	0.00	2,583.88	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,518.36	11,518.36	0.00	0.00	0.00	11,518.36	(1,023.64)	(1,023.64)	886.99
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	14.64	14.64	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	93.76	93.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	307.12	307.12	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	0.00	0.00	130.00	130.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,518.36	14,102.24	0.00	190.00	0.00	190.00	13,912.24	(608.12)	(608.12)
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,010.00	40,010.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,010.00	40,010.00
Account Pool: 7Z - Transfers Out										
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	(248.82)	(248.82)	2,200.00	2,200.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(248.82)	(248.82)	2,200.00	2,200.00
Total Fund: 1DDDC0		11,518.36	14,102.24	0.00	190.00	0.00	190.00	13,912.24	53,144.81	53,144.81
Total Org: UDCHDC		413,944.59	416,528.47	57,081.08	332,964.91	0.00	332,964.91	83,563.56	359,964.71	359,964.71
									524,302.56	527,265.70

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

[illegible]

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U580 - Immune Mechanisms COBRE Year 5												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,087.00	7,087.00	0.00	0.00	0.00	0.00	7,087.00	0.00	0.00	0.00	0.00

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

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Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Total Fund: 15HHST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193122 - Radiopharmaceuticals Based on Cross											
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD001 - Chemistry Breakage											
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	15.93	4,530.35	0.00	4,530.35	(4,530.35)	5,400.26	5,400.26	4,851.43	4,851.43
711200 Research Supplies	0.00	0.00	0.00	198.28	0.00	198.28	(198.28)	0.00	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.93	1,199.93
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	15.93	4,728.63	0.00	4,728.63	(4,728.63)	5,400.26	5,400.26	6,051.36	6,051.36
Total Fund: 1DD001	0.00	0.00	15.93	4,728.63	0.00	4,728.63	(4,728.63)	5,400.26	5,400.26	6,051.36	6,051.36
Fund: 1DD002 - Chemistry Gifts											
Account Pool: 61 - Salaries and Wages											
611NCS Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.19	12,800.19	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,550.00	0.00	1,550.00	(1,550.00)	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,027.52	0.00	2,027.52	(2,027.52)	2,580.48	2,580.48	1,800.00	1,800.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	4,827.51	0.00	4,827.51	(4,827.51)	15,380.67	15,380.67	1,800.00	1,800.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.30	0.00	191.30	(191.30)	216.75	216.75	151.20	151.20
Subtotal Account Pool: 65	0.00	0.00	0.00	191.30	0.00	191.30	(191.30)	216.75	216.75	151.20	151.20

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD002 - Chemistry Gifts												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	76.90	0.00	76.90	(76.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	355.00	(355.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	60.00	60.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,401.87	0.00	2,401.87	(2,401.87)	4,146.06	4,146.06	674.75	674.75
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	258.75	0.00	258.75	(258.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.98	359.98	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.10	364.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(354.00)	(1,014.90)	0.00	(1,014.90)	1,014.90	2,153.94	2,153.94	3,484.70	3,484.70
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	(2,360.00)	(2,360.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.00	1,197.00	912.00	912.00
Subtotal Account Pool: 71		0.00	0.00	(354.00)	1,577.62	0.00	1,577.62	(1,577.62)	7,894.48	7,894.48	4,935.55	4,935.55
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.00	2,525.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,270.00	0.00	1,270.00	(1,270.00)	512.00	512.00	100.00	100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,270.00	0.00	1,270.00	(1,270.00)	3,037.00	3,037.00	100.00	100.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,250.00)	(2,250.00)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(2,250.00)	(2,250.00)
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD002		0.00	0.00	(354.00)	7,866.43	0.00	7,866.43	(7,866.43)	31,528.90	31,528.90	4,736.75	4,736.75

Fund: 1DD025 - ACS Nerm 2001 Conference

Org: UDCHEM - Chemistry Dept

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD025 - ACS Nerm 2001 Conference												
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.57	1,023.57	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.37	1,047.37	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.37	1,047.37	0.00	0.00
Fund: 1DD043 - Organic Syntheses												
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	938.29	2,879.59	0.00	2,879.59	(2,879.59)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	18.79	51.19	0.00	51.19	(51.19)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,575.23	0.00	3,575.23	(3,575.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	957.08	6,506.01	0.00	6,506.01	(6,506.01)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	378.81	1,155.33	0.00	1,155.33	(1,155.33)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.57	304.59	0.00	304.59	(304.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	380.38	1,459.92	0.00	1,459.92	(1,459.92)	0.00	0.00	0.00	0.00

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

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Org: UDCHEM - Chemistry Dept

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJF0 - PI Jay Fister												
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJF0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD003 - Albert W Diniak Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	148.00	148.00	227.00	227.00
Subtotal Account Pool: 72		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	148.00	148.00	227.00	227.00
Total Fund: 1GD003		0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	148.00	148.00	227.00	227.00
Fund: 1GD007 - Herman C Fogg Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	600.00	600.00
Total Fund: 1GD007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	600.00	600.00
Fund: 1GD009 - S. Morris Locke Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	470.00	470.00	600.00	600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	470.00	470.00	600.00	600.00
Total Fund: 1GD009		0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	470.00	470.00	600.00	600.00
Fund: 1GD011 - Lester Pratt Grad Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	6,352.00	6,352.00	4,773.00	4,773.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	6,352.00	6,352.00	4,773.00	4,773.00
Total Fund: 1GD011		0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	6,352.00	6,352.00	4,773.00	4,773.00
Fund: 1GD012 - Herbert A Scruton Scholarship												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,418.65	3,418.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,282.06	1,282.06	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.00	2,110.00	0.00	0.00

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD012 - Herbert A Scruton Scholarship												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.99	59.99	1,800.00	1,800.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,870.70	6,870.70	2,300.00	2,300.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04	151.20	151.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04	5.04	151.20	151.20
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	165.00	165.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	344.56	0.00	344.56	(344.56)	396.73	396.73	671.90	671.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18	2.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63
Subtotal Account Pool: 71		0.00	0.00	0.00	344.56	0.00	344.56	(344.56)	461.73	461.73	849.71	849.71
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,199.10	2,199.10	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	627.50	1,127.50	0.00	1,127.50	(1,127.50)	2,034.50	2,034.50	701.00	701.00
Subtotal Account Pool: 72		0.00	0.00	627.50	1,627.50	0.00	1,627.50	(1,627.50)	4,233.60	4,233.60	701.00	701.00
Total Fund: 1GD012		0.00	0.00	627.50	1,972.06	0.00	1,972.06	(1,972.06)	11,571.07	11,571.07	4,001.91	4,001.91
Fund: 1GD013 - Lucin/Melvin Smith Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	620.00	620.00	750.00	750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	620.00	620.00	750.00	750.00
Total Fund: 1GD013		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	620.00	620.00	750.00	750.00
Fund: 1GD015 - Bailey Prize in Chem												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	38.00	38.00	44.00	44.00
Subtotal Account Pool: 72		0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	38.00	38.00	44.00	44.00

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD015 - Bailey Prize in Chem											
Total Fund: 1GD015	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	38.00	38.00	44.00	44.00
Fund: 1GD017 - Vernon Lerch Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,300.00	1,300.00	1,800.00	1,800.00
Subtotal Account Pool: 72	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,300.00	1,300.00	1,800.00	1,800.00
Total Fund: 1GD017	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,300.00	1,300.00	1,800.00	1,800.00
Fund: 1GD018 - H M Haendler Org Chemist Award											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	600.00	600.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	600.00	600.00
Total Fund: 1GD018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	600.00	600.00
Fund: 1GD019 - Seymour Chemistry Prize Fund											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	300.00	300.00
Total Fund: 1GD019	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	300.00	300.00
Fund: 1GD026 - R M Ford Endowed Memorial Fund											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	440.00	440.00	500.00	500.00
Subtotal Account Pool: 72	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	440.00	440.00	500.00	500.00
Total Fund: 1GD026	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	440.00	440.00	500.00	500.00
Fund: 1GD027 - Harold A Iddles Lecture Fund											
Account Pool: 71 - Support											
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.65	1,360.65	2,373.97	2,373.97
7120 Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,000.00	2,000.00	750.00	750.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,145.80	0.00	1,145.80	(1,145.80)	65.27	65.27	108.57	108.57
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD094 - Craig A West Memorial Fund										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	270.00	270.00
Subtotal Account Pool: 72		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	270.00	270.00
Total Fund: 1GD094		0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	270.00	270.00
Fund: 1GD109 - Lyle Equipment Fund										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.80	4,999.80
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.80	4,999.80
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD109		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.80	4,999.80
Fund: 1GD111 - Pridgen Fellowship in Org Syn										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,433.53	16,433.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.04	2,100.04
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,533.57	18,533.57
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.40	1,100.40
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.40	1,100.40
Total Fund: 1GD111		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,810.37	19,810.37
Fund: 1GD112 - Gloria & Robert Lyle Professor										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(814.00)	0.00	(814.00)	814.00	0.00	0.00

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	(664.00)	0.00	(664.00)	664.00	0.00	0.00	203.50	203.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	380.40	497.90	0.00	497.90	(497.90)	0.00	0.00	294.19	294.19
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.32	130.32
711100	Supplies-General	0.00	0.00	1,339.61	6,100.71	0.00	6,100.71	(6,100.71)	8,051.20	8,051.20	1,781.67	1,781.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	121.52	121.52	0.00	121.52	(121.52)	127.87	127.87	91.95	91.95
719100	Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	294.00	(294.00)	339.00	339.00	259.00	259.00
Subtotal Account Pool: 71		0.00	0.00	1,841.53	7,014.13	0.00	7,014.13	(7,014.13)	9,243.07	9,243.07	2,557.13	2,557.13
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD112		0.00	0.00	1,841.53	6,362.73	0.00	6,362.73	(6,362.73)	9,243.07	9,243.07	2,760.63	2,760.63
Fund: 1GD117 - Alexander & Allison Amell Mem												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.36	198.36
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.64	503.64	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.64	503.64	198.36	198.36
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.72	116.72	73.41	73.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.72	116.72	73.41	73.41
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD117		0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.36	620.36	271.77	271.77
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,300.00	1,300.00	1,000.00	1,000.00

Org Mgr: Greenberg, Arthur

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Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD146 - Chemistry Department Misc Gifts												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD146		0.00	0.00	0.00	580.00	0.00	580.00	(580.00)	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	122,000.00	124,821.35	0.00	124,821.36	0.00	124,821.36	(0.01)	82,000.08	82,000.08	39,900.00	39,900.00
611F15	Fac Tenure Track AAUP (UNH)	935,585.00	986,584.10	0.00	1,004,917.08	0.00	1,004,917.08	(18,332.98)	916,746.58	916,746.58	1,047,295.00	1,047,295.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.88	1,187.88
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,376.01	0.00	13,376.01	(13,376.01)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,700.00	0.00	6,700.00	(6,700.00)	18,979.01	18,979.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	12,566.19	0.00	12,566.19	(12,566.19)	3,022.31	3,022.31	0.00	0.00
613N10	Graduate Assistant	412,000.00	412,000.00	0.00	400,246.74	0.00	400,246.74	11,753.26	423,641.27	423,641.27	371,136.67	371,136.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	1,892.03	20.00	1,892.03	0.00	1,892.03	0.00	630.00	630.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.00	2,902.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	73,302.26	29,771.26	73,194.41	0.00	73,194.41	107.85	67,300.56	67,300.56	45,460.25	45,460.25
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	108.70	12,676.03	0.00	12,676.03	(12,676.03)	13,450.04	13,450.04	0.00	0.00
615F10	PAT	84,150.00	90,679.50	10,172.22	90,679.45	0.00	90,679.45	0.05	83,671.57	83,671.57	71,960.00	71,960.00
617F10	Operating Staff	60,760.80	62,484.32	5,745.65	59,398.39	0.00	59,398.39	3,085.93	53,185.56	53,185.56	47,373.30	47,373.30
617PLG	Operating Staff-Longevity	0.00	0.00	43.85	279.45	0.00	279.45	(279.45)	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.11	10,000.11	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	632.05	0.00	632.05	(632.05)	14,033.48	14,033.48	14,130.00	14,130.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	226.84	0.00	226.84	(226.84)	2.50	2.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	560.00	3,188.75	0.00	3,188.75	(1,688.75)	3,059.39	3,059.39	3,624.58	3,624.58
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	100.00	10,061.83	328.00	8,254.22	0.00	8,254.22	1,807.61	328.00	328.00	3,594.13	3,594.13
61SNWS	College Work Study	1,400.00	1,400.00	0.00	1,511.79	0.00	1,511.79	(111.79)	1,126.71	1,126.71	1,394.25	1,394.25
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,617,495.80	1,764,725.39	47,249.68	1,814,575.79	0.00	1,814,575.79	(49,850.40)	1,691,177.17	1,691,177.17	1,649,958.06	1,649,958.06

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	480,998.32	505,827.71	6,421.74	515,462.00	0.00	515,462.00	(9,634.29)	454,331.70	454,331.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,602.59	9,263.09	0.00	9,263.09	(9,263.09)	10,591.17	10,591.17
Subtotal Account Pool: 65		480,998.32	505,827.71	9,024.33	524,725.09	0.00	524,725.09	(18,897.38)	464,922.87	464,922.87
									452,164.97	452,164.97

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	161.72	0.00	0.00	0.00	0.00	161.72	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	990.48	990.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,600.00	2,600.00	977.62	3,493.58	0.00	3,493.58	(893.58)	3,771.61	3,771.61	2,762.33	2,762.33
0.00	0.00	950.00	950.00	0.00	950.00	(950.00)	0.00	0.00	400.00	400.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,550.00	1,550.00	225.00	1,685.00	0.00	1,685.00	(135.00)	2,310.45	2,310.45	3,539.85	3,539.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,138.00	1,138.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2,400.00	2,400.00	481.79	4,037.53	0.00	4,037.53	(1,637.53)	8,288.08	8,288.08	4,121.18	4,121.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130.64	0.00	130.64	(130.64)	257.43	257.43	1,784.40	1,784.40
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28,000.00	104,549.57	25,353.11	105,366.65	0.00	105,366.65	(817.08)	94,166.34	94,166.34	77,327.18	77,327.18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.40)	(1.40)	7,707.05	7,707.05
0.00	0.00	0.00	(193.26)	0.00	(193.26)	193.26	0.00	0.00	0.00	0.00
10,000.00	9,500.00	2,254.98	11,230.91	0.00	11,230.91	(1,730.91)	12,441.11	12,441.11	298.60	298.60
0.00	0.00	1,627.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	(363.60)	(2,844.40)	0.00	(2,844.40)	2,844.40	(57.00)	(57.00)	922.48	922.48
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	214.01	767.71	0.00	767.71	(767.71)	0.00	0.00	0.00	0.00
1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	1,859.71	1,859.71	2,535.43	2,535.43
0.00	0.00	78.59	50.04	0.00	50.04	(50.04)	86.48	86.48	137.43	137.43
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,000.00	9,052.00	454.40	6,247.81	0.00	6,247.81	2,804.19	8,235.68	8,235.68	32,850.57	32,850.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
13,195.00	13,195.00	700.82	12,157.16	0.00	12,157.16	1,037.84	14,897.30	14,897.30	12,454.25	12,454.25
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33,000.00	33,000.00	4,925.69	26,321.59	0.00	26,321.59	6,678.41	31,436.92	31,436.92		

Org: UDCHEM - Chemistry Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		134,495.00	216,758.29	43,124.52	212,981.20	0.00	212,981.20	3,777.09	217,219.16	217,219.16
									191,260.72	191,260.72
Account Pool: 72 - Student and/or Participant Support										
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
Account Pool: 74 - Capitalizable Plant and Equipment										
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	25,750.00	28,717.78	28,717.78	0.00	28,717.78	(2,967.78)	24,223.41	24,223.41
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.00	1,975.00
Subtotal Account Pool: 74		0.00	25,750.00	28,717.78	28,717.78	0.00	28,717.78	(2,967.78)	24,223.41	24,223.41
									1,975.00	1,975.00
Account Pool: 76 - F&A and Internal Allocations										
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.00	933.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00
									0.00	0.00
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.00	554.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,042.55	43,042.55
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,018.18)	(1,018.18)
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,276.00	10,276.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
									(464.18)	(464.18)
									53,318.55	53,318.55
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		2,232,989.12	2,513,061.39	128,116.31	2,580,999.86	0.00	2,580,999.86	(67,938.47)	2,398,161.43	2,398,161.43
									2,348,683.30	2,348,683.30
Fund: 1UDPPD - CEPS General Prepaids										
Account Pool: 71 - Support										
710300	Conference Registration Fees	0.00	0.00	0.00	(230.00)	0.00	(230.00)	230.00	230.00	230.00
710305	Registration Fees-Other	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	(230.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00
									0.00	0.00
Total Fund: 1UDPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00
									0.00	0.00
Total Org: UDCHEM		2,251,725.12	2,531,929.89	132,885.46	2,697,157.40	0.00	2,697,157.40	(165,227.51)	2,501,575.50	2,501,345.50
									2,396,621.41	2,396,621.41

Org Mgr: Wong, Edward H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N128 - Metal Comple & Nanoclusters												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N128		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H068 - Metal Comple & Nanoclusters												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.45	782.45
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.45	782.45
Total Fund: 15H068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.45	782.45
Fund: 193066 - Cross-Bridged Polyamines												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCHEW - PI Edward Wong

Org Mgr: Wong, Edward H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193066 - Cross-Bridged Polyamines												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193066		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	88,874.00	88,874.00	0.00	0.00	0.00	0.00	88,874.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,039.33)	(25,039.33)	14,693.58	26,380.46	0.00	26,380.46	(51,419.79)	25,039.33	25,039.33	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,224.98)	(26,224.98)	0.00	0.00	0.00	0.00	(26,224.98)	0.00	0.00	7,596.98	7,596.98
613N10	Graduate Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	12,300.00	12,300.00
613N30	Graduate Research Assistant	(24,728.30)	(24,728.30)	0.00	0.00	0.00	0.00	(24,728.30)	12,428.30	12,428.30	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	105,796.00	105,796.00	0.00	0.00	0.00	0.00	105,796.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,707.75)	(14,707.75)	4,684.68	5,869.31	0.00	5,869.31	(20,577.06)	3,907.75	3,907.75	7,722.40	7,722.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,243.99)	(8,243.99)	0.00	4,256.08	0.00	4,256.08	(12,500.07)	5,343.99	5,343.99	2,400.00	2,400.00
61SNWS	College Work Study	(420.15)	(420.15)	0.00	328.30	0.00	328.30	(748.45)	420.15	420.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		102,005.50	102,005.50	19,378.26	36,834.15	0.00	36,834.15	65,171.35	47,139.52	47,139.52	42,319.38	42,319.38

Org: UDCHEW - PI Edward Wong

Org Mgr: Wong, Edward H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,202.00	11,202.00	0.00	0.00	0.00	0.00	11,202.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,198.70)	(6,198.70)	1,669.86	3,108.58	0.00	3,108.58	(9,307.28)	2,880.44	2,880.44	1,452.99	1,452.99
Subtotal Account Pool: 65		5,003.30	5,003.30	1,669.86	3,108.58	0.00	3,108.58	1,894.72	2,880.44	2,880.44	1,452.99	1,452.99
Account Pool: 71 - Support												
710	Travel	9,167.00	9,167.00	0.00	0.00	0.00	0.00	9,167.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,617.44	2,617.44	0.00	0.00	0.00	0.00	2,617.44	0.00	0.00	52.56	52.56
710100	Out-of-State Travel	(1,708.29)	(1,708.29)	0.00	0.00	0.00	0.00	(1,708.29)	439.68	439.68	1,268.61	1,268.61
710200	Foreign Travel	(1,017.67)	(1,017.67)	0.00	0.00	0.00	0.00	(1,017.67)	1,017.67	1,017.67	0.00	0.00
710300	Conference Registration Fees	(1,031.96)	(1,031.96)	0.00	0.00	0.00	0.00	(1,031.96)	452.19	452.19	579.77	579.77
710400	Student or Non-Emp Travel	(120.23)	(120.23)	0.00	0.00	0.00	0.00	(120.23)	0.00	0.00	120.23	120.23
711100	Supplies-General	(500.24)	(500.24)	63.80	63.80	0.00	63.80	(564.04)	57.99	57.99	308.95	308.95
7112	Research Supplies	74,450.00	82,669.18	0.00	0.00	0.00	0.00	82,669.18	0.00	0.00	0.00	0.00
711200	Research Supplies	(55,325.07)	(55,325.07)	3,653.45	15,378.90	0.00	15,378.90	(70,703.97)	18,261.04	18,261.04	27,805.07	27,805.07
713000	Printing & Copying-General	(36.37)	(36.37)	0.00	0.00	0.00	0.00	(36.37)	36.37	36.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(13.43)	(13.43)	0.00	0.00	0.00	0.00	(13.43)	13.43	13.43	0.00	0.00
716000	Maintenance & Repairs-General	(8,044.85)	(8,044.85)	0.00	465.00	0.00	465.00	(8,509.85)	1,925.28	1,925.28	5,138.11	5,138.11
717000	Consulting-General	15,618.00	15,618.00	0.00	0.00	0.00	0.00	15,618.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,221.56)	(6,221.56)	86.91	1,089.27	0.00	1,089.27	(7,310.83)	5,824.56	5,824.56	397.00	397.00
719000	Business Meals-Meetings-Non Travel	(93.83)	(93.83)	0.00	0.00	0.00	0.00	(93.83)	93.83	93.83	0.00	0.00
Subtotal Account Pool: 71		27,738.94	35,958.12	3,804.16	16,996.97	0.00	16,996.97	18,961.15	28,122.04	28,122.04	35,670.30	35,670.30
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	30,876.00	24,876.00	0.00	0.00	0.00	0.00	24,876.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,198.00)	(3,198.00)	0.00	0.00	0.00	0.00	(3,198.00)	1,097.00	1,097.00	2,101.00	2,101.00
Subtotal Account Pool: 72		27,678.00	21,678.00	0.00	0.00	0.00	0.00	21,678.00	1,097.00	1,097.00	2,101.00	2,101.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	183,825.00	316,016.32	11,143.89	199,142.72	116,873.60	316,016.32	0.00	147,253.82	147,253.82	228,735.19	246,008.86
Subtotal Account Pool: 73		183,825.00	316,016.32	11,143.89	199,142.72	116,873.60	316,016.32	0.00	147,253.82	147,253.82	228,735.19	246,008.86
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	69,118.31	63,118.31	0.00	0.00	0.00	0.00	63,118.31	0.00	0.00	4,917.00	4,917.00
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		68,882.60	62,882.60	0.00	0.00	0.00	0.00	62,882.60	0.00	0.00	4,917.00	4,917.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,902.22	65,683.04	11,432.05	27,236.53	0.00	27,236.53	38,446.51	35,945.38	35,945.38	44,805.91	46,580.69
Subtotal Account Pool: 76		61,902.22	65,683.04	11,432.05	27,236.53	0.00	27,236.53	38,446.51	35,945.38	35,945.38	44,805.91	46,580.69
Total Fund: 193122		477,035.56	609,226.88	47,428.22	283,318.95	116,873.60	400,192.55	209,034.33	262,438.20	262,438.20	360,001.77	379,050.22
Fund: 1DDEW0 - PI Edward Wong												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00

Org: UDCHEW - PI Edward Wong

Org Mgr: Wong, Edward H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEW0 - PI Edward Wong										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,370.09	0.00	0.00	0.00	0.00	2,370.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.02	220.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,657.70	2,657.70	0.00	1,198.25	0.00	1,198.25	1,459.45	718.53	718.53
711162	Supplies-Office Supplies	0.00	0.00	0.00	40.92	0.00	40.92	(40.92)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	22.77	22.77	0.00	22.77	(22.77)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,657.70	5,027.79	22.77	1,911.94	0.00	1,911.94	3,115.85	718.53	718.53
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.57	2,735.57
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,735.57	2,735.57
Total Fund: 1DDEW0		2,657.70	5,027.79	564.77	2,453.94	0.00	2,453.94	2,573.85	3,454.10	3,454.10
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHEW		479,693.26	614,254.67	47,992.99	285,772.89	116,873.60	402,646.49	211,608.18	265,892.30	265,892.30

361,321.16 380,369.61

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111686 - The Use of Nurtient Sequestering II												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,527.12)	(1,527.12)	0.00	0.00	0.00	0.00	(1,527.12)	0.00	0.00	1,527.12	1,527.12
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,663.88	1,663.88	0.00	0.00	0.00	0.00	1,663.88	0.00	0.00	1,527.12	1,527.12
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(125.23)	(125.23)	0.00	0.00	0.00	0.00	(125.23)	0.00	0.00	125.23	125.23
Subtotal Account Pool: 65		(125.23)	(125.23)	0.00	0.00	0.00	0.00	(125.23)	0.00	0.00	125.23	125.23
Account Pool: 71 - Support												
711200	Research Supplies	(1,437.22)	(1,437.22)	0.00	0.00	0.00	0.00	(1,437.22)	96.77	96.77	1,340.45	1,340.45
716000	Maintenance & Repairs-General	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	124.00	124.00
Subtotal Account Pool: 71		(1,561.22)	(1,561.22)	0.00	0.00	0.00	0.00	(1,561.22)	96.77	96.77	1,464.45	1,464.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.90	22.90	0.00	0.00	0.00	0.00	22.90	43.55	43.55	1,190.11	1,402.55
Subtotal Account Pool: 76		22.90	22.90	0.00	0.00	0.00	0.00	22.90	43.55	43.55	1,190.11	1,402.55
Total Fund: 111686		0.33	0.33	0.00	0.00	0.00	0.00	0.33	140.32	140.32	4,306.91	4,519.35
Fund: 111687 - The Use of Nurtient Sequestering I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,151.94)	(4,151.94)	0.00	0.00	0.00	0.00	(4,151.94)	4,151.94	4,151.94	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,472.89)	(2,472.89)	0.00	0.00	0.00	0.00	(2,472.89)	2,472.89	2,472.89	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	809.00	809.00	0.00	0.00	0.00	0.00	809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		334.17	334.17	0.00	0.00	0.00	0.00	334.17	6,624.83	6,624.83	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(556.47)	(556.47)	0.00	0.00	0.00	0.00	(556.47)	556.47	556.47	0.00	0.00
Subtotal Account Pool: 65		(39.47)	(39.47)	0.00	0.00	0.00	0.00	(39.47)	556.47	556.47	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(284.42)	(284.42)	0.00	0.00	0.00	0.00	(284.42)	0.00	0.00	284.42	284.42
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,384.49)	(3,384.49)	0.00	0.00	0.00	0.00	(3,384.49)	2,737.08	2,737.08	647.41	647.41
716000	Maintenance & Repairs-General	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	112.00	112.00
717200	Other Professional Services-General	(513.00)	(513.00)	0.00	0.00	0.00	0.00	(513.00)	513.00	513.00	0.00	0.00
719100	Membership Dues & Fees	(137.00)	(137.00)	0.00	0.00	0.00	0.00	(137.00)	137.00	137.00	0.00	0.00
Subtotal Account Pool: 71		(1,480.91)	(1,480.91)	0.00	0.00	0.00	0.00	(1,480.91)	3,387.08	3,387.08	1,093.83	1,093.83
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,202.70	1,202.70	0.00	0.00	0.00	0.00	1,202.70	3,276.21	3,276.21	235.42	339.09
Subtotal Account Pool: 76		1,202.70	1,202.70	0.00	0.00	0.00	0.00	1,202.70	3,276.21	3,276.21	235.42	339.09
Total Fund: 111687		16.49	16.49	0.00	0.00	0.00	0.00	16.49	13,844.59	13,844.59	1,329.25	1,432.92

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111831 - AIRMAP - Miller												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,785.00	0.00	7,785.00	(7,785.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,307.72	0.00	9,307.72	(9,307.72)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,300.00	0.00	0.00	0.00	0.00	22,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.31	3,926.31	0.00	3,926.31	(3,926.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,131.45	0.00	4,131.45	(4,131.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	639.09	0.00	639.09	(639.09)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	34,300.00	3,926.31	25,789.57	0.00	25,789.57	8,510.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,778.00	0.00	1,652.59	0.00	1,652.59	125.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	338.34	992.29	0.00	992.29	(992.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	1,778.00	338.34	2,644.88	0.00	2,644.88	(866.88)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,221.71	0.00	4,221.71	(4,221.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,000.00	0.00	4,234.71	0.00	4,234.71	2,765.29	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,103.00	0.00	1,103.00	(1,103.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	8,590.00	0.00	1,103.00	0.00	1,103.00	7,487.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	19,816.00	1,961.73	15,027.79	0.00	15,027.79	4,788.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	19,816.00	1,961.73	15,027.79	0.00	15,027.79	4,788.21	0.00	0.00	0.00	0.00
Total Fund: 111831		0.00	85,484.00	6,226.38	48,799.95	0.00	48,799.95	36,684.05	0.00	0.00	0.00	0.00
Fund: 147207 - Summit, Greenland HOX												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,730.78	0.00	1,730.78	(1,730.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	1,730.78	0.00	1,730.78	(1,730.78)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	145.38	0.00	145.38	(145.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	145.38	0.00	145.38	(145.38)	0.00	0.00	0.00	0.00

Org Mgr: Miller, Glenn T

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Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B169 - Catalyst for Meoacid Synthesis										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B169		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B170 - Catalyst for Meoacid Synthesis										
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B170		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B303 - Magnetic Media Hydrolytic										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,416.00)	(14,416.00)	0.00	0.00	0.00	(14,416.00)	0.00	0.00	2,416.00
61SNSH	Student Labor	(2,875.50)	(2,875.50)	0.00	0.00	0.00	(2,875.50)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(1,609.50)	(1,609.50)	0.00	0.00	0.00	(1,609.50)	0.00	0.00	2,416.00

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B303 - Magnetic Media Hydrolytic												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.11)	(1,206.11)	0.00	0.00	0.00	0.00	(1,206.11)	0.00	0.00	198.12	198.12
Subtotal Account Pool: 65		110.89	110.89	0.00	0.00	0.00	0.00	110.89	0.00	0.00	198.12	198.12
Account Pool: 71 - Support												
710100	Out-of-State Travel	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	0.00	4,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,504.73)	(1,504.73)	0.00	0.00	0.00	0.00	(1,504.73)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(312.76)	(312.76)	0.00	0.00	0.00	0.00	(312.76)	0.00	0.00	280.03	280.03
Subtotal Account Pool: 71		1,504.51	1,504.51	0.00	0.00	0.00	0.00	1,504.51	0.00	0.00	280.03	280.03
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.22	2.22	0.00	0.00	0.00	0.00	2.22	0.00	0.00	1,302.36	1,302.36
Subtotal Account Pool: 76		2.22	2.22	0.00	0.00	0.00	0.00	2.22	0.00	0.00	1,302.36	1,302.36
Total Fund: 14B303		8.12	8.12	0.00	0.00	0.00	0.00	8.12	0.00	0.00	4,196.51	4,196.51
Fund: 14B407 - Nanoscience/Military Electronic												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,701.54)	(2,701.54)	0.00	4,052.30	0.00	4,052.30	(6,753.84)	2,701.54	2,701.54	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,876.94)	(3,876.94)	0.00	969.22	0.00	969.22	(4,846.16)	3,876.94	3,876.94	0.00	0.00
615F10	PAT	(3,957.41)	(3,957.41)	0.00	5,249.45	0.00	5,249.45	(9,206.86)	3,957.41	3,957.41	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,767.44)	(9,767.44)	0.00	4,168.59	0.00	4,168.59	(13,936.03)	9,767.44	9,767.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	977.08	0.00	977.08	(977.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,196.67	8,196.67	0.00	15,416.64	0.00	15,416.64	(7,219.97)	20,303.33	20,303.33	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,425.90	6,425.90	0.00	2,099.79	0.00	2,099.79	4,326.11	1,597.10	1,597.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,373.03)	(1,373.03)	0.00	854.06	0.00	854.06	(2,227.09)	1,373.03	1,373.03	0.00	0.00
Subtotal Account Pool: 65		5,052.87	5,052.87	0.00	2,953.85	0.00	2,953.85	2,099.02	2,970.13	2,970.13	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(144.16)	(144.16)	0.00	57.00	0.00	57.00	(201.16)	144.16	144.16	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	496.95	0.00	496.95	(496.95)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(176.92)	(176.92)	0.00	0.00	0.00	0.00	(176.92)	176.92	176.92	0.00	0.00
7112	Research Supplies	13,847.00	13,847.00	0.00	0.00	0.00	0.00	13,847.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,632.79)	(4,632.79)	0.00	2,842.27	0.00	2,842.27	(7,475.06)	4,632.79	4,632.79	0.00	0.00
717200	Other Professional Services-General	(391.50)	(391.50)	0.00	614.78	0.00	614.78	(1,006.28)	391.50	391.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.80	0.00	56.80	(56.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,501.63	9,501.63	0.00	4,352.80	0.00	4,352.80	5,148.83	5,345.37	5,345.37	0.00	0.00

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B407 - Nanoscience/Military Electronic												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,465.31	10,465.31	0.00	10,452.68	0.00	10,452.68	12.63	13,164.69	13,164.69	0.00	0.00
Subtotal Account Pool: 76		10,465.31	10,465.31	0.00	10,452.68	0.00	10,452.68	12.63	13,164.69	13,164.69	0.00	0.00
Account Pool: 7Z - Transfers Out												
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	40.51	0.00	40.51	(40.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	40.51	0.00	40.51	(40.51)	0.00	0.00	0.00	0.00
Total Fund: 14B407		33,216.48	33,216.48	0.00	33,216.48	0.00	33,216.48	(0.00)	41,783.52	41,783.52	0.00	0.00
Fund: 14B455 - Nanostructured Carbon												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,558.00	21,585.00	0.00	0.00	0.00	0.00	21,585.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,063.61	6,546.63	0.00	6,546.63	(6,546.63)	0.00	0.00	0.00	0.00
611Q90	Post Doc	223,000.00	185,000.00	11,666.67	31,897.12	0.00	31,897.12	153,102.88	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,442.32	0.00	4,442.32	(4,442.32)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,525.00	39,525.00	0.00	0.00	0.00	0.00	39,525.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,278.89	13,574.41	0.00	13,574.41	(13,574.41)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	106,040.00	83,640.00	0.00	0.00	0.00	0.00	83,640.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,298.16	1,697.88	0.00	1,697.88	(1,697.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		427,123.00	329,750.00	19,307.33	58,158.36	0.00	58,158.36	271,591.64	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	115,388.00	86,399.00	4,856.00	14,036.39	0.00	14,036.39	72,362.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	287.54	697.68	0.00	697.68	(697.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		115,388.00	86,399.00	5,143.54	14,734.07	0.00	14,734.07	71,664.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,185.00	1,185.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	599.70	1,291.69	0.00	1,291.69	(1,291.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	692.00	2,655.00	0.00	2,655.00	(2,655.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.30	0.00	305.30	(305.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	469.02	469.02	0.00	469.02	(469.02)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	231.25	231.25	0.00	231.25	(231.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	108,633.00	87,309.00	0.00	0.00	0.00	0.00	87,309.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	27,539.99	92,111.45	0.00	92,111.45	(92,111.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	36.74	175.90	0.00	175.90	(175.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	213.97	871.50	0.00	871.50	(871.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	861.73	1,143.65	0.00	1,143.65	(1,143.65)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		112,818.00	88,494.00	30,644.40	100,896.76	0.00	100,896.76	(12,402.76)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B455 - Nanostructured Carbon												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	291,426.00	471,426.00	63,719.50	264,110.86	12,712.14	276,823.00	194,603.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	998.07	998.07	21,311.98	22,310.05	(22,310.05)	0.00	0.00	0.00	0.00
7404	Construction	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		321,426.00	501,426.00	64,717.57	265,108.93	34,024.12	299,133.05	202,292.95	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	315,252.00	245,936.00	25,343.79	79,942.99	0.00	79,942.99	165,993.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		315,252.00	245,936.00	25,343.79	79,942.99	0.00	79,942.99	165,993.01	0.00	0.00	0.00	0.00
Total Fund: 14B455		1,310,007.00	1,270,005.00	145,156.63	518,841.11	34,024.12	552,865.23	717,139.77	0.00	0.00	0.00	0.00
Fund: 14U535 - Nanomanufacturing NSEC												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,655.00	24,655.00	0.00	0.00	0.00	0.00	24,655.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,546.86	10,546.86	0.00	10,546.86	(10,546.86)	0.00	0.00	0.00	0.00
611Q90	Post Doc	11,654.00	40,000.00	5,517.25	45,210.85	0.00	45,210.85	(5,210.85)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,438.08	0.00	6,438.08	(6,438.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	3,569.23	(3,569.23)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,143.56	0.00	15,143.56	(15,143.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,396.00	19,396.00	0.00	0.00	0.00	0.00	19,396.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	44.70	0.00	44.70	(44.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,288.48	11,671.56	0.00	11,671.56	(11,671.56)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		91,705.00	120,051.00	21,981.82	92,684.84	0.00	92,684.84	27,366.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,739.00	22,393.00	1,470.34	18,244.93	0.00	18,244.93	4,148.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,415.64	2,207.60	0.00	2,207.60	(2,207.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		14,739.00	22,393.00	2,885.98	20,452.53	0.00	20,452.53	1,940.47	0.00	0.00	0.00	0.00

Org Mgr: Miller, Glenn T

[illegible]

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U542 - On Demand Synthesis of SWNT												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,888.00	10,888.00	0.00	0.00	0.00	0.00	10,888.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	7,816.10	19,463.63	0.00	19,463.63	(19,463.63)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	861.54	861.54	0.00	861.54	(861.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		27,888.00	27,888.00	8,677.64	20,325.17	0.00	20,325.17	7,562.83	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,715.00	7,715.00	2,071.72	5,216.53	0.00	5,216.53	2,498.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.37	72.37	0.00	72.37	(72.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		7,715.00	7,715.00	2,144.09	5,288.90	0.00	5,288.90	2,426.10	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,347.00	10,347.00	0.00	0.00	0.00	0.00	10,347.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	90.81	0.00	90.81	(90.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,185.00	0.00	1,185.00	(1,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,347.00	13,347.00	0.00	1,275.81	0.00	1,275.81	12,071.19	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,517.00	22,517.00	4,978.00	12,369.31	0.00	12,369.31	10,147.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		22,517.00	22,517.00	4,978.00	12,369.31	0.00	12,369.31	10,147.69	0.00	0.00	0.00	0.00
Total Fund: 14U542		77,967.00	77,967.00	15,799.73	39,259.19	0.00	39,259.19	38,707.81	0.00	0.00	0.00	0.00
Fund: 15C404 - Nanomanufacturing NSEC												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	40,000.00	40,000.00	0.00	1,743.29	0.00	1,743.29	38,256.71	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	0.00	12,610.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	7,733.37	7,733.37	0.00	7,733.37	(7,733.37)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6.25	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,308.12	14,023.07	0.00	14,023.07	(14,023.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,845.00	17,845.00	0.00	0.00	0.00	0.00	17,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		70,455.00	70,455.00	12,047.74	23,505.98	0.00	23,505.98	46,949.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,343.00	17,343.00	0.00	470.69	0.00	470.69	16,872.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,043.40	1,859.46	0.00	1,859.46	(1,859.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,343.00	17,343.00	1,043.40	2,330.15	0.00	2,330.15	15,012.85	0.00	0.00	0.00	0.00

Org: UDCHGM - PI Glenn Miller

Org Mgr: Miller, Glenn T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C404 - Nanomanufacturing NSEC												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,747.06	1,779.06	0.00	1,779.06	(1,779.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	433.75	1,344.75	0.00	1,344.75	(1,344.75)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	34.07	768.64	0.00	768.64	(768.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,656.00	15,656.00	0.00	0.00	0.00	0.00	15,656.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	525.70	1,075.94	0.00	1,075.94	(1,075.94)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	91.34	386.71	0.00	386.71	(386.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2.78	0.00	2.78	(2.78)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	70.80	638.80	0.00	638.80	(638.80)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.19	0.00	0.19	(0.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	300.00	4,615.87	0.00	4,615.87	(4,615.87)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		28,656.00	28,656.00	3,202.72	16,181.74	0.00	16,181.74	12,474.26	0.00	0.00	0.00	0.00
Total Fund: 15C404		116,454.00	116,454.00	16,293.86	42,017.87	0.00	42,017.87	74,436.13	0.00	0.00	0.00	0.00
Fund: 1DDGM0 - PI Glenn Miller												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	552.58	0.00	0.00	0.00	0.00	552.58	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	640.31	640.31	0.00	507.76	0.00	507.76	132.55	1,161.53	1,161.53	16.00	16.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.00	337.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	355.13	0.00	355.13	(355.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.15	10.47	0.00	10.47	(10.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	238.02	0.00	238.02	(238.02)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		640.31	1,192.89	49.74	1,111.38	0.00	1,111.38	81.51	1,498.53	1,498.53	16.00	16.00
Total Fund: 1DDGM0		640.31	1,192.89	49.74	1,111.38	0.00	1,111.38	81.51	1,498.53	1,498.53	16.00	16.00
Total Org: UDCHGM		1,981,490.73	2,080,085.31	234,837.71	1,092,197.42	48,601.88	1,140,799.30	939,286.01	57,266.96	57,266.96	9,848.67	10,164.78

Org: UDCHGW - PI Gary Weisman

Org Mgr: Weisman, Gary R

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14NHST - 4-H History													
Account Pool: 61 - Salaries and Wages													
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 15D055 - Radiopharmaceuticals based on Cross

Org: UDCHGW - PI Gary Weisman

Org Mgr: Weisman, Gary R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P055 - Radiopharmaceuticals based on Cross										
Account Pool: 71 - Support										
7112	Research Supplies	1,370.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,370.00	1,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	630.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		630.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P055		2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDGW0 - PI Gary Weisman										
Account Pool: 71 - Support										
71	Support	0.00	2,270.99	0.00	0.00	0.00	2,270.99	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	18.07	0.00	18.07	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	3,170.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	323.12	323.12	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,657.69	2,657.69	0.00	773.95	0.00	773.95	12.21	12.21	0.00
713000	Printing & Copying-General	0.00	0.00	127.65	236.51	0.00	236.51	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.23	0.00	35.23	129.40	129.40	0.00
Subtotal Account Pool: 71		2,657.69	4,928.68	127.65	4,233.76	0.00	4,233.76	694.92	464.73	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	(2,735.57)	(2,735.57)	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	(2,735.57)	(2,735.57)	0.00
Total Fund: 1DDGW0		2,657.69	4,928.68	127.65	4,233.76	0.00	4,233.76	694.92	(2,270.84)	0.00
Total Org: UDCHGW		4,657.69	6,928.68	127.65	4,233.76	0.00	4,233.76	2,694.92	(2,270.84)	0.00

Org: UDCHHM - PI Howard Mayne

Org Mgr: Mayne, Howard R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147125 - New 500 Nhz Nmr Spectrometer												
Account Pool: 71 - Support												
7112	Research Supplies	(2,141.95)	(2,141.95)	0.00	0.00	0.00	0.00	(2,141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,141.95)	(2,141.95)	0.00	0.00	0.00	0.00	(2,141.95)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,916.80	13,916.80	0.00	0.00	0.00	0.00	13,916.80	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,676.00)	(10,676.00)	0.00	0.00	0.00	0.00	(10,676.00)	0.00	0.00	2,654.00	2,654.00
7401	Equipment Lease-Purchase	(1,098.85)	(1,098.85)	0.00	0.00	0.00	0.00	(1,098.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,141.95	2,141.95	0.00	0.00	0.00	0.00	2,141.95	0.00	0.00	2,654.00	2,654.00
Total Fund: 147125		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	2,654.00	2,654.00
Fund: 14N141 - Quantitative Analysis Course												
Account Pool: 71 - Support												
7112	Research Supplies	(1,307.07)	(1,307.07)	0.00	0.00	0.00	0.00	(1,307.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,668.93)	(19,668.93)	0.00	0.00	0.00	0.00	(19,668.93)	15,161.05	15,161.05	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,283.17	1,283.17	0.00	0.00	0.00	0.00	1,283.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(19,692.83)	(19,692.83)	0.00	0.00	0.00	0.00	(19,692.83)	15,161.05	15,161.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Total Fund: 14N141		307.17	307.17	0.00	0.00	0.00	0.00	307.17	15,161.05	15,161.05	0.00	0.00
Fund: 14U540 - NSEC - Mayne												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,074.00	5,074.00	0.00	0.00	0.00	0.00	5,074.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,900.00	2,900.00	0.00	2,900.00	(2,900.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	6,404.91	(6,404.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,283.00	16,283.00	0.00	0.00	0.00	0.00	16,283.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,569.23	3,569.23	0.00	3,569.23	(3,569.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		21,357.00	21,357.00	6,469.23	12,874.14	0.00	12,874.14	8,482.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	557.46	557.46	0.00	557.46	(557.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,164.00	1,164.00	557.46	557.46	0.00	557.46	606.54	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,504.90	0.00	1,504.90	(1,504.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,000.00	6,000.00	0.00	1,504.90	0.00	1,504.90	4,495.10	0.00	0.00	0.00	0.00

Org Mgr: Mayne, Howard R

[illegible]

Org: UDCHHM - PI Howard Mayne

Org Mgr: Mayne, Howard R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD109 - Lyle Equipment Fund											
Account Pool: 74 - Capitalizable Plant and Equipment											
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD109	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCHHM	51,254.17	51,554.17	10,258.95	24,610.44	0.00	24,610.44	26,943.73	5,161.45	5,161.45	4,803.00	9,802.80

Org: UDCHJD - PI John Dudek

Org Mgr: Dudek, John B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111830 - AIRMAP - Dudek												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,500.00	4,500.00	1,784.63	1,784.63	0.00	1,784.63	2,715.37	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	383.00	383.00	0.00	0.00	0.00	0.00	383.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	153.78	(153.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		383.00	383.00	153.78	153.78	0.00	153.78	229.22	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	343.50	343.50	0.00	343.50	(343.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	79.75	79.75	0.00	79.75	(79.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,034.77	23,918.29	335.00	24,253.29	(24,253.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	29.20	(29.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,800.00	24,800.00	2,458.02	25,406.74	335.00	25,741.74	(941.74)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,200.00	24,200.00	0.00	4,060.68	0.00	4,060.68	20,139.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		24,200.00	24,200.00	0.00	4,060.68	0.00	4,060.68	20,139.32	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,654.00	13,654.00	2,022.36	12,578.76	0.00	12,578.76	1,075.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		13,654.00	13,654.00	2,022.36	12,578.76	0.00	12,578.76	1,075.24	0.00	0.00	0.00	0.00
Total Fund: 111830		67,537.00	67,537.00	6,418.79	43,984.59	335.00	44,319.59	23,217.41	0.00	0.00	0.00	0.00
Total Org: UDCHJD		67,537.00	67,537.00	6,418.79	43,984.59	335.00	44,319.59	23,217.41	0.00	0.00	0.00	0.00

Org: UDCHJG - PI Joseph Geiser

Org Mgr: Geiser, Joseph D

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Account Pool: 71 - Support												
71	Support	0.00	212.75	0.00	0.00	0.00	0.00	212.75	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	35.00	35.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.57	372.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.74	270.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499.96	6,499.96
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	212.75	0.00	0.00	0.00	0.00	212.75	(35.00)	(35.00)	7,178.27	7,178.27
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115.05	8,115.05
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115.05	8,115.05
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	212.75	0.00	212.75	(212.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	212.75	0.00	212.75	(212.75)	0.00	0.00	0.00	0.00
Total Fund: 1DDJG0		0.00	212.75	0.00	212.75	0.00	212.75	0.00	(35.00)	(35.00)	15,293.32	15,293.32
Total Org: UDCHJG		0.00	212.75	0.00	212.75	0.00	212.75	0.00	(35.00)	(35.00)	15,293.32	15,293.32

Org Mgr: Johnson, Richard L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147055 - Strained Molecules													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147055		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCHRJ - PI Richard Johnson

Org Mgr: Johnson, Richard L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B461 - Nanostructured Carbon - Johnson												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,542.86	3,542.86	0.00	3,542.86	(3,542.86)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,338.48	1,338.48	0.00	1,338.48	(1,338.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	49,000.00	4,881.34	4,881.34	0.00	4,881.34	44,118.66	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,957.00	0.00	0.00	0.00	0.00	10,957.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	437.72	437.72	0.00	437.72	(437.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	10,957.00	437.72	437.72	0.00	437.72	10,519.28	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	12,386.00	0.00	0.00	0.00	0.00	12,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,313.10	2,046.36	0.00	2,046.36	(2,046.36)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	49.61	0.00	49.61	(49.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	15,386.00	1,362.71	2,095.97	0.00	2,095.97	13,290.03	0.00	0.00	0.00	0.00

Org: UDCHRJ - PI Richard Johnson

Org Mgr: Johnson, Richard L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B461 - Nanostructured Carbon - Johnson										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	34,658.00	3,073.61	3,410.91	0.00	3,410.91	31,247.09	0.00	0.00
Subtotal Account Pool: 76		0.00	34,658.00	3,073.61	3,410.91	0.00	3,410.91	31,247.09	0.00	0.00
Total Fund: 14B461		0.00	110,001.00	9,755.38	10,825.94	0.00	10,825.94	99,175.06	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRJ0 - PI Richard Johnson										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	892.32	892.32	0.00	892.32	(892.32)	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.50	129.50
Subtotal Account Pool: 61		0.00	0.00	892.32	892.32	0.00	892.32	(892.32)	0.00	129.50
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.94	74.94	0.00	74.94	(74.94)	0.00	10.88
Subtotal Account Pool: 65		0.00	0.00	74.94	74.94	0.00	74.94	(74.94)	0.00	10.88
Account Pool: 71 - Support										
71	Support	0.00	7,322.32	0.00	0.00	0.00	0.00	7,322.32	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	87.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(225.00)	730.00	0.00	730.00	(730.00)	325.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(212.04)	0.00	(212.04)	212.04	674.54	517.75
717200	Other Professional Services-General	0.00	0.00	5.18	5.18	0.00	5.18	(5.18)	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,322.32	(219.82)	577.14	0.00	577.14	6,745.18	999.54	605.35

Org: UDCHRJ - PI Richard Johnson

Org Mgr: Johnson, Richard L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ0 - PI Richard Johnson										
Account Pool: 72 - Student and/or Participant Support										
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDRJ0		0.00	7,322.32	747.44	1,544.40	0.00	1,544.40	5,777.92	999.54	999.54
Total Org: UDCHRJ		0.00	117,323.32	10,502.82	12,370.34	0.00	12,370.34	104,952.98	999.54	999.54

Org Mgr: Planalp, Roy P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N134 - Undergraduate Collaborative													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14N134		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14U142 - Biol. Active Metal-Binding													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCHRP - PI Roy Planalp

Org Mgr: Planalp, Roy P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U142 - Biol. Active Metal-Binding												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.71	491.71
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.79	918.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396.75	5,396.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.86	189.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.00	353.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.00	263.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,949.11	8,949.11
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.82	1,561.71
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.82	1,561.71
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U142		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,535.93	10,510.82
Fund: 14U477 - Biol Active Metal-Binding												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,250.22)	(2,250.22)	0.00	0.00	0.00	0.00	(2,250.22)	2,250.22	2,250.22	0.00	0.00

Org: UDCHRP - PI Roy Planalp

Org Mgr: Planalp, Roy P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U477 - Biol Active Metal-Binding										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	4,387.08	4,387.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,136.86	2,136.86	0.00	0.00	0.00	2,250.22	2,250.22	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(189.00)	(189.00)	0.00	0.00	0.00	189.00	189.00	0.00	0.00
Subtotal Account Pool: 65		121.00	121.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	4,817.00	4,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(543.50)	(543.50)	0.00	0.00	0.00	0.00	0.00	543.50	543.50
710300	Conference Registration Fees	(33.00)	(33.00)	0.00	0.00	0.00	0.00	0.00	33.00	33.00
711108	Supplies-Subscription,Newspaper,Mag	(237.50)	(237.50)	0.00	0.00	0.00	237.50	237.50	0.00	0.00
7112	Research Supplies	10,497.00	10,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,458.44)	(4,458.44)	0.00	0.00	0.00	3,707.93	3,707.93	750.51	750.51
714010	Postage-Off Campus Mail Services	(165.38)	(165.38)	0.00	0.00	0.00	165.38	165.38	0.00	0.00
717200	Other Professional Services-General	(688.00)	(688.00)	0.00	0.00	0.00	607.00	607.00	81.00	81.00
Subtotal Account Pool: 71		9,188.18	9,188.18	0.00	0.00	0.00	4,717.81	4,717.81	1,408.01	1,408.01
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,030.86	4,030.86	0.00	0.00	0.00	2,218.65	2,218.65	283.50	436.49
Subtotal Account Pool: 76		4,030.86	4,030.86	0.00	0.00	0.00	2,218.65	2,218.65	283.50	436.49
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,474.05	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,474.05	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U477		20,476.90	20,476.90	0.00	2,474.05	0.00	12,375.68	12,375.68	1,691.51	1,844.50
Fund: 14U515 - Bio-Active Metal Binding Agents										
Account Pool: 71 - Support										
7112	Research Supplies	381.68	381.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		381.68	381.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	118.32	118.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		118.32	118.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U515		500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15H124 - Undergraduate Collaborative

Account Pool: 61 - Salaries and Wages

Org: UDCHRP - PI Roy Planalp

Org Mgr: Planalp, Roy P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H124 - Undergraduate Collaborative												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H124		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193HST - Us Dept of HHS Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRP0 - PI Roy Planalp												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	500.35	0.00	500.35	(500.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	500.35	0.00	500.35	(500.35)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	614.21	0.00	0.00	0.00	0.00	614.21	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	304.61	304.61	361.10	717.66	0.00	717.66	(413.05)	205.80	205.80	301.29	301.29
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.63	55.63	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6.68	6.68	0.00	6.68	(6.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		304.61	918.82	367.78	724.34	0.00	724.34	194.48	261.43	261.43	341.29	341.29

Org: UDCHRP - PI Roy Planalp

Org Mgr: Planalp, Roy P

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp											
Total Fund: 1DDRP0	304.61	918.82	367.78	1,224.69	0.00	1,224.69	(305.87)	261.43	261.43	341.29	341.29
Total Org: UDCHRP	21,281.51	21,895.72	367.78	3,698.74	0.00	3,698.74	18,196.98	12,637.11	12,637.11	12,568.73	12,696.61

Org: UDCHSL - PI Steven Levery

Org Mgr: Levery, Steven B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193165 - Quantitative Glycosphingolipidomics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,989.00	35,989.00	0.00	0.00	0.00	0.00	35,989.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,028.56	8,028.56	0.00	8,028.56	(8,028.56)	0.00	0.00	0.00	0.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,809.04	0.00	12,809.04	(12,809.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,075.00	22,075.00	0.00	0.00	0.00	0.00	22,075.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,327.73	4,327.73	0.00	4,327.73	(4,327.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	775.00	1,495.00	0.00	1,495.00	(1,495.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		88,064.00	88,064.00	13,131.29	26,660.33	0.00	26,660.33	61,403.67	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,132.00	1,192.48	0.00	1,192.48	(1,192.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		17,238.00	17,238.00	1,132.00	1,192.48	0.00	1,192.48	16,045.52	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,321.92	1,321.92	0.00	1,321.92	(1,321.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,883.00	8,883.00	0.00	0.00	0.00	0.00	8,883.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,613.22	10,644.24	0.00	10,644.24	(10,644.24)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	49.61	266.15	0.00	266.15	(266.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4.01	4.01	0.00	4.01	(4.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,883.00	10,883.00	3,988.76	12,236.32	0.00	12,236.32	(1,353.32)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,212.55	0.00	3,212.55	(3,212.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,815.00	8,815.00	0.00	3,212.55	0.00	3,212.55	5,602.45	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,445.00	53,445.00	8,395.95	18,441.02	0.00	18,441.02	35,003.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		53,445.00	53,445.00	8,395.95	18,441.02	0.00	18,441.02	35,003.98	0.00	0.00	0.00	0.00
Total Fund: 193165		178,445.00	178,445.00	26,648.00	61,742.70	0.00	61,742.70	116,702.30	0.00	0.00	0.00	0.00
Total Org: UDCHSL		178,445.00	178,445.00	26,648.00	61,742.70	0.00	61,742.70	116,702.30	0.00	0.00	0.00	0.00

Org Mgr: Tomellini, Sterling A

[illegible]

[illegible]

Org: UDCHST - PI Sterling Tomellini

Org Mgr: Tomellini, Sterling A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDST0 - PI Sterling Tomellini										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Account Pool: 71 - Support										
71	Support	0.00	17,222.29	0.00	0.00	0.00	17,222.29	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	381.42	0.00	381.42	(381.42)	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.92	0.00	574.92	(574.92)	0.00	0.00
711100	Supplies-General	0.00	10,000.00	472.79	2,639.44	0.00	2,639.44	7,360.56	2,440.67	2,440.67
717200	Other Professional Services-General	0.00	0.00	0.00	1,387.68	0.00	1,387.68	(1,387.68)	0.00	0.00
Subtotal Account Pool: 71		0.00	27,222.29	472.79	4,983.46	0.00	4,983.46	22,238.83	2,440.67	2,440.67
Total Fund: 1DDST0		0.00	27,222.29	472.79	4,983.46	0.00	4,983.46	22,238.83	2,440.67	2,440.67
Total Org: UDCHST		0.00	27,222.29	472.79	4,983.46	0.00	4,983.46	22,238.83	2,440.67	2,440.67

Org Mgr: Ovaska, Timo V

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N267 - History In Perspective												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	0.00	13,864.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,125.00	31,125.00	0.00	0.00	0.00	0.00	31,125.00	0.00	0.00	5,000.00	5,000.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
Subtotal Account Pool: 65		2,552.00	2,552.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	410.00	410.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	0.00	39,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,913.00	40,913.00	0.00	0.00	0.00	0.00	40,913.00	0.00	0.00	0.00	0.00
Total Fund: 14N267		74,590.00	74,590.00	0.00	0.00	0.00	0.00	74,590.00	0.00	0.00	5,410.00	5,410.00
Fund: 193141 - New Routes to Phorbols & Ingenanes												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.36	120.36
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024.85	11,024.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,167.71	11,167.71
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,050.00	18,050.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,050.00	18,050.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.49	5,025.49
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.49	5,025.49
Total Fund: 193141		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,243.20	34,243.20
Fund: 1DDTO0 - PI Timo Ovaska												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00

Org: UDCHTO - PI Timo Ovaska

Org Mgr: Ovaska, Timo V

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDTO0 - PI Timo Ovaska													
Account Pool: 71 - Support													
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,142.42	9,142.42	
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,638.42	9,638.42	
Account Pool: 7Z - Transfers Out													
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88	0.00	0.00	
Total Fund: 1DDTO0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,397.88	72,397.88	12,890.42	12,890.42	
Total Org: UDCHTO		74,590.00	74,590.00	0.00	0.00	0.00	0.00	74,590.00	72,397.88	72,397.88	52,543.62	52,543.62	

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

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Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U463 - CD1 Acquisition of BCR/FC Receptor T												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,937.42	4,937.42	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,619.24	11,619.24	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,070.00	13,070.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,626.66	29,626.66	4,229.89	4,229.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,030.91	6,030.91	1,670.80	1,670.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097.88	1,097.88	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,128.79	7,128.79	1,670.80	1,670.80
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.51	5,977.51	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.51	5,977.51	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,657.13	19,657.13	2,531.78	2,655.27
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,657.13	19,657.13	2,531.78	2,655.27
Total Fund: 14U463		0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,390.09	62,390.09	8,432.47	8,555.96
Fund: 14U489 - CD1 Acquisition of BCR/FC Ligand-3												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,896.30)	(2,896.30)	0.00	0.00	0.00	0.00	(2,896.30)	2,896.30	2,896.30	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,939.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(9,872.36)	(9,872.36)	0.00	0.00	0.00	0.00	(9,872.36)	9,872.36	9,872.36	0.00	0.00
615F10	PAT	(30,272.92)	(30,272.92)	0.00	(10,366.61)	0.00	(10,366.61)	(19,906.31)	30,272.92	30,272.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,523.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(18,579.58)	(18,579.58)	0.00	(10,366.61)	0.00	(10,366.61)	(8,212.97)	43,041.58	43,041.58	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,255.68)	(6,255.68)	0.00	(4,199.39)	0.00	(4,199.39)	(2,056.29)	16,163.68	16,163.68	0.00	0.00
Subtotal Account Pool: 65		(6,255.68)	(6,255.68)	0.00	(4,199.39)	0.00	(4,199.39)	(2,056.29)	16,163.68	16,163.68	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	17,315.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,815.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,345.00	0.00	7,345.00	(7,345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	7,345.00	0.00	7,345.00	(7,345.00)	0.00	0.00	0.00	0.00

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U489 - CD1 Acquisition of BCR/FC Ligand-3													
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(3,976.49)	(3,976.49)	0.00	(6,700.33)	0.00	(6,700.33)	2,723.84	27,234.49	27,234.49	0.00	0.00	
Subtotal Account Pool: 76		(3,976.49)	(3,976.49)	0.00	(6,700.33)	0.00	(6,700.33)	2,723.84	27,234.49	27,234.49	0.00	0.00	
Total Fund: 14U489		(18,996.75)	(11,496.75)	0.00	(13,921.33)	0.00	(13,921.33)	2,424.58	86,439.75	86,439.75	0.00	0.00	
Fund: 14U523 - Immune Mechanisms - Year 4													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	679.79	6,017.04	0.00	6,017.04	(6,017.04)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	2,940.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00	0.00	0.00	0.00	0.00	
611Q90	Post Doc	0.00	0.00	0.00	638.80	0.00	638.80	(638.80)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	14,465.00	14,465.00	0.00	0.00	0.00	0.00	14,465.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,028.80	4,028.80	0.00	4,028.80	(4,028.80)	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	1,628.04	17,078.41	0.00	17,078.41	(17,078.41)	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		17,405.00	28,347.00	6,336.63	27,763.05	0.00	27,763.05	583.95	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	6,962.00	11,339.00	939.52	9,426.98	0.00	9,426.98	1,912.02	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	347.18	347.18	0.00	347.18	(347.18)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		6,962.00	11,339.00	1,286.70	9,774.16	0.00	9,774.16	1,564.84	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	340.26	2,612.05	0.00	2,612.05	(2,612.05)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.50	0.00	486.50	(486.50)	0.00	0.00	0.00	0.00	
7112	Research Supplies	8,917.00	11,644.00	0.00	0.00	0.00	0.00	11,644.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	380.68	9,923.81	0.00	9,923.81	(9,923.81)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	83.23	0.00	83.23	(83.23)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	29.00	82.97	0.00	82.97	(82.97)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		8,917.00	11,644.00	749.94	13,793.56	0.00	13,793.56	(2,149.56)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(8,658.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(8,658.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	15,311.00	23,613.00	3,851.72	23,612.19	0.00	23,612.19	0.81	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		15,311.00	23,613.00	3,851.72	23,612.19	0.00	23,612.19	0.81	0.00	0.00	0.00	0.00	
Total Fund: 14U523		39,937.00	74,943.00	12,224.99	74,942.96	0.00	74,942.96	0.04	0.00	0.00	0.00	0.00	
Fund: 15C231 - Control Inflammation/Cancer													
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C231		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193080 - Carbonhydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193080		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 193081 - Carbohydrates Sequencing

Account Pool: 61 - Salaries and Wages

611F60	Faculty NTT Research	(178,815.80)	(178,815.80)	6,797.78	61,071.24	0.00	61,071.24	(239,887.04)	26,349.04	26,349.04	55,622.98	55,622.98
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	0.00	441,168.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,271.58)	(3,271.58)	0.00	0.00	0.00	0.00	(3,271.58)	3,271.58	3,271.58	0.00	0.00
611Q90	Post Doc	6,134.85	6,134.85	3,581.12	32,576.70	0.00	32,576.70	(26,441.85)	12,195.15	12,195.15	0.00	0.00
613N30	Graduate Research Assistant	(23,750.00)	(23,750.00)	0.00	13,750.04	0.00	13,750.04	(37,500.04)	0.00	0.00	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	0.00	33,496.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,273.72)	(26,273.72)	4,225.10	9,484.39	0.00	9,484.39	(35,758.11)	3,273.72	3,273.72	6,460.80	6,460.80
615F10	PAT	(61,188.02)	(61,188.02)	1,628.04	29,371.46	0.00	29,371.46	(90,559.48)	25,728.08	25,728.08	35,459.94	35,459.94
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	0.00	43,006.00	0.00	0.00	0.00	0.00

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193081 - Carbohydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(38.25)	(38.25)	0.00	0.00	0.00	0.00	(38.25)	38.25	38.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(78,274.46)	(78,274.46)	4,300.00	35,350.00	0.00	35,350.00	(113,624.46)	39,549.46	39,549.46	3,280.00	3,280.00
61SNZO	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	0.00	95,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		247,943.02	247,943.02	20,532.04	181,603.83	0.00	181,603.83	66,339.19	110,405.28	110,405.28	113,123.72	113,123.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43,119.57	43,119.57	4,402.60	45,038.04	0.00	45,038.04	(1,918.47)	23,212.95	23,212.95	33,927.58	33,927.58
65YP10	Nonstatus Benefit Distr (Fica)	(8,184.35)	(8,184.35)	735.36	3,785.36	0.00	3,785.36	(11,969.71)	3,711.34	3,711.34	798.75	798.75
Subtotal Account Pool: 65		34,935.22	34,935.22	5,137.96	48,823.40	0.00	48,823.40	(13,888.18)	26,924.29	26,924.29	34,726.33	34,726.33
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,467.44)	(1,467.44)	0.00	0.00	0.00	0.00	(1,467.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,105.23	3,691.77	0.00	3,691.77	(3,691.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	828.50	0.00	828.50	(828.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(574.33)	(574.33)	0.00	0.00	0.00	0.00	(574.33)	0.00	0.00	299.95	299.95
7112	Research Supplies	55,508.24	55,508.24	0.00	0.00	0.00	0.00	55,508.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,382.60)	(30,382.60)	468.28	4,655.44	0.00	4,655.44	(35,038.04)	2,285.04	2,285.04	11,433.18	11,433.18
714010	Postage-Off Campus Mail Services	(11.56)	(11.56)	0.00	11.01	0.00	11.01	(22.57)	11.56	11.56	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	38,611.25	0.00	38,611.25	(38,611.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		53,017.39	53,017.39	3,573.51	47,797.97	0.00	47,797.97	5,219.42	2,296.60	2,296.60	11,733.13	11,733.13
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,180.00	8,180.00	0.00	0.00	0.00	0.00	8,180.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	1,103.00	0.00	1,103.00	(1,804.00)	0.00	0.00	701.00	701.00
Subtotal Account Pool: 72		7,479.00	7,479.00	0.00	1,103.00	0.00	1,103.00	6,376.00	0.00	0.00	701.00	701.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	0.00	9,010.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,525.28)	(11,525.28)	0.00	0.00	0.00	0.00	(11,525.28)	2,465.28	2,465.28	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,465.28)	(2,465.28)	0.00	0.00	0.00	0.00	(2,465.28)	2,465.28	2,465.28	0.00	0.00
Subtotal Account Pool: 74		(4,980.56)	(4,980.56)	0.00	0.00	0.00	0.00	(4,980.56)	4,930.56	4,930.56	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,832.67	50,832.67	0.00	0.00	0.00	0.00	50,832.67	0.00	0.00	0.00	0.00
760300	F&A Expenditures	105,544.41	105,544.41	13,452.03	127,983.71	0.00	127,983.71	(22,439.30)	64,228.06	64,228.06	70,935.75	71,655.05
Subtotal Account Pool: 76		156,377.08	156,377.08	13,452.03	127,983.71	0.00	127,983.71	28,393.37	64,228.06	64,228.06	70,935.75	71,655.05
Total Fund: 193081		494,771.15	494,771.15	42,695.54	407,311.91	0.00	407,311.91	87,459.24	208,784.79	208,784.79	231,219.93	231,939.23
Fund: 193082 - Carbonhydrates Sequencing												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZO	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193082 - Carbonhydrates Sequencing										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193082		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(29,493.41)	(29,493.41)	0.00	0.00	0.00	(29,493.41)	(30,644.64)	(30,644.64)	36,805.00
611F60	Faculty NTT Research	(35,508.97)	(35,508.97)	0.00	0.00	0.00	(35,508.97)	0.00	0.00	4,566.76
611NZ0	Faculty Unallocated Budget(BudOnly)	173,684.00	65,002.38	0.00	0.00	0.00	65,002.38	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,555.00)	(15,555.00)	0.00	0.00	0.00	(15,555.00)	0.00	0.00	8,888.40
615F10	PAT	(1,946.12)	(1,946.12)	0.00	0.00	0.00	(1,946.12)	(1,917.96)	(1,917.96)	3,864.08
615NZ0	PAT Unallocated Budget (Bud Only)	95,944.00	1,946.12	0.00	0.00	0.00	1,946.12	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,880.00)	(2,880.00)	0.00	0.00	0.00	(2,880.00)	0.00	0.00	2,880.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,895.00)	(37,895.00)	0.00	0.00	0.00	(37,895.00)	0.00	0.00	7,740.00
Subtotal Account Pool: 61		146,349.50	(56,330.00)	0.00	0.00	0.00	(56,330.00)	(32,562.60)	(32,562.60)	64,744.24
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	73,237.79	0.00	0.00	0.00	0.00	0.00	(12,862.20)	(12,862.20)	17,868.12
65YP10	Nonstatus Benefit Distr (Fica)	(4,692.70)	(4,692.70)	0.00	0.00	0.00	(4,692.70)	0.00	0.00	1,599.69
Subtotal Account Pool: 65		68,545.09	(4,692.70)	0.00	0.00	0.00	(4,692.70)	(12,862.20)	(12,862.20)	19,467.81

[illegible]

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Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193121 - Center for Structural Biology												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,791.09	8,791.09
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,791.09	8,791.09
Total Fund: 193121		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,165.94	31,165.94
Fund: 193136 - Proteomics Core												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,644.64)	(30,644.64)	0.00	0.00	0.00	0.00	(30,644.64)	30,644.64	30,644.64	0.00	0.00
611F60	Faculty NTT Research	(54,274.64)	(54,274.64)	0.00	0.00	0.00	0.00	(54,274.64)	0.00	0.00	54,274.64	54,274.64
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	0.00	217,170.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,476.58)	(13,476.58)	0.00	0.00	0.00	0.00	(13,476.58)	13,476.58	13,476.58	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,165.30)	(11,165.30)	0.00	0.00	0.00	0.00	(11,165.30)	0.00	0.00	11,165.30	11,165.30
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,468.88)	(6,468.88)	0.00	0.00	0.00	0.00	(6,468.88)	318.88	318.88	6,150.00	6,150.00
613P90	Graduate Summer Appoint - Research	(7,000.50)	(7,000.50)	0.00	0.00	0.00	0.00	(7,000.50)	4,200.30	4,200.30	2,800.20	2,800.20
615F10	PAT	(76,818.96)	(76,818.96)	0.00	0.00	0.00	0.00	(76,818.96)	9,779.67	9,779.67	67,039.29	67,039.29
61CPHO	[NSH] Non-Status - Overtime	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	171.75	171.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,477.00)	(27,477.00)	0.00	0.00	0.00	0.00	(27,477.00)	(19,093.00)	(19,093.00)	46,570.00	46,570.00
61SNHO	Student Labor - Overtime	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	28.75	28.75	0.00	0.00
61SNSH	Student Labor	(6,270.00)	(6,270.00)	0.00	0.00	0.00	0.00	(6,270.00)	4,012.50	4,012.50	2,257.50	2,257.50
Subtotal Account Pool: 61		(16,627.00)	(16,627.00)	0.00	0.00	0.00	0.00	(16,627.00)	43,540.07	43,540.07	190,256.93	190,256.93
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,421.58	25,421.58	0.00	0.00	0.00	0.00	25,421.58	15,981.40	15,981.40	47,919.02	47,919.02
65YP10	Nonstatus Benefit Distr (Fica)	(5,023.25)	(5,023.25)	0.00	0.00	0.00	0.00	(5,023.25)	59.34	59.34	4,963.91	4,963.91
Subtotal Account Pool: 65		20,398.33	20,398.33	0.00	0.00	0.00	0.00	20,398.33	16,040.74	16,040.74	52,882.93	52,882.93
Account Pool: 71 - Support												
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,160.69)	(2,160.69)	0.00	0.00	0.00	0.00	(2,160.69)	0.00	0.00	2,160.69	2,160.69
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	230.00	230.00
711000	Purchasing Cards	(4,565.90)	(4,565.90)	0.00	0.00	0.00	0.00	(4,565.90)	0.00	0.00	4,565.90	4,565.90
711100	Supplies-General	(1,234.29)	(1,234.29)	0.00	0.00	0.00	0.00	(1,234.29)	0.00	0.00	1,234.29	1,234.29
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	0.00	47,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(68,907.92)	(68,907.92)	0.00	0.00	0.00	0.00	(68,907.92)	16,164.33	16,164.33	52,743.59	52,743.59
713000	Printing & Copying-General	(604.21)	(604.21)	0.00	0.00	0.00	0.00	(604.21)	0.00	0.00	604.21	604.21
714010	Postage-Off Campus Mail Services	(36.21)	(36.21)	0.00	0.00	0.00	0.00	(36.21)	0.00	0.00	36.21	36.21
716000	Maintenance & Repairs-General	(1,167.60)	(1,167.60)	0.00	0.00	0.00	0.00	(1,167.60)	0.00	0.00	583.80	583.80
717200	Other Professional Services-General	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	264.00	264.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(139.95)	(139.95)	0.00	0.00	0.00	0.00	(139.95)	0.00	0.00	139.95	139.95
719200	Employee Recruiting-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
Subtotal Account Pool: 71		(26,744.77)	(26,744.77)	0.00	0.00	0.00	0.00	(26,744.77)	16,164.33	16,164.33	62,692.64	62,692.64
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(5,540.25)	(5,540.25)	0.00	0.00	0.00	0.00	(5,540.25)	4,989.75	4,989.75	550.50	550.50
Subtotal Account Pool: 72		(5,540.25)	(5,540.25)	0.00	0.00	0.00	0.00	(5,540.25)	4,989.75	4,989.75	550.50	550.50

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193136 - Proteomics Core												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	191,748.69	38,581.64	0.00	0.00	0.00	0.00	38,581.64	408,290.01	408,290.01	20,801.30	20,801.30
Subtotal Account Pool: 74		191,748.69	38,581.64	0.00	0.00	0.00	0.00	38,581.64	408,290.01	408,290.01	20,801.30	20,801.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,567.95)	(10,567.95)	0.00	0.00	0.00	0.00	(10,567.95)	35,460.49	35,460.49	132,331.17	137,020.46
Subtotal Account Pool: 76		(10,567.95)	(10,567.95)	0.00	0.00	0.00	0.00	(10,567.95)	35,460.49	35,460.49	132,331.17	137,020.46
Total Fund: 193136		152,667.05	(500.00)	0.00	0.00	0.00	0.00	(500.00)	524,485.39	524,485.39	459,515.47	464,204.76
Fund: 193137 - Outreach Core												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.24	2,429.24	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,429.24	2,429.24	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.84	983.84	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.84	983.84	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.05	1,570.05	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.05	1,570.05	0.00	0.00
Total Fund: 193137		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,983.13	4,983.13	0.00	0.00
Fund: 193139 - Administration Core												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,317.20	14,317.20	33,839.13	33,839.13
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,317.20	14,317.20	41,759.13	41,759.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.45	5,798.45	13,366.45	13,366.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.44	649.44
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.45	5,798.45	14,015.89	14,015.89

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193139 - Administration Core												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.04	365.04
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12	2,020.52	2,020.52
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.93	2,021.93
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.01	805.01	2,210.00	2,210.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12	1,655.98	1,655.98
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.28	98.28	6,253.85	6,253.85
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,579.45	2,579.45	5,717.39	5,717.39
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.88	29.88	235.13	235.13
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.02	148.02	276.34	276.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.50	206.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.52	81.52	563.57	563.57
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,745.00	3,745.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,907.40	3,907.40	25,478.75	25,478.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132.59	11,132.59	33,375.90	36,483.93
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132.59	11,132.59	33,375.90	36,483.93
Total Fund: 193139		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,155.64	35,155.64	114,629.67	117,737.70
Fund: 193150 - BRIN 2004 - Administration												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,039.34	18,050.98	0.00	18,050.98	(18,050.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	63,689.00	0.00	0.00	0.00	0.00	63,689.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.00	9,500.00	0.00	9,500.00	(9,500.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,926.17	3,926.17	0.00	3,926.17	(3,926.17)	0.00	0.00	0.00	0.00
615F10	PAT	(29,206.52)	(29,206.52)	7,576.94	52,994.22	0.00	52,994.22	(82,200.74)	29,206.52	29,206.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	95,950.00	0.00	0.00	0.00	0.00	95,950.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	2,278.00	0.00	2,278.00	(2,278.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	306.25	0.00	306.25	(306.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,529.48	130,432.48	27,542.45	91,555.62	0.00	91,555.62	38,876.86	29,206.52	29,206.52	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,253.79	52,414.79	3,947.99	28,519.62	0.00	28,519.62	23,895.17	11,824.21	11,824.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,577.34	1,794.42	0.00	1,794.42	(1,794.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		19,253.79	52,414.79	5,525.33	30,314.04	0.00	30,314.04	22,100.75	11,824.21	11,824.21	0.00	0.00

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193150 - BRIN 2004 - Administration												
Account Pool: 71 - Support												
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	334.74	0.00	334.74	(334.74)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,386.32)	(6,386.32)	0.00	1,536.94	0.00	1,536.94	(7,923.26)	6,386.32	6,386.32	0.00	0.00
710300	Conference Registration Fees	(2,575.00)	(2,575.00)	0.00	1,350.00	0.00	1,350.00	(3,925.00)	2,575.00	2,575.00	0.00	0.00
710400	Student or Non-Emp Travel	(486.08)	(486.08)	0.00	255.74	0.00	255.74	(741.82)	486.08	486.08	0.00	0.00
711100	Supplies-General	(3,516.33)	(3,516.33)	240.93	1,569.19	0.00	1,569.19	(5,085.52)	3,516.33	3,516.33	0.00	0.00
7112	Research Supplies	10,513.00	50,513.00	0.00	0.00	0.00	0.00	50,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(59.99)	(59.99)	0.00	(100.19)	0.00	(100.19)	40.20	59.99	59.99	0.00	0.00
713000	Printing & Copying-General	(1,125.35)	(1,125.35)	0.00	449.10	0.00	449.10	(1,574.45)	1,125.35	1,125.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(401.81)	(401.81)	0.00	374.37	0.00	374.37	(776.18)	401.81	401.81	0.00	0.00
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(163.66)	(163.66)	0.00	0.00	0.00	0.00	(163.66)	163.66	163.66	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	444.06	444.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(837.35)	(483.35)	0.00	3,090.20	0.00	3,090.20	(3,573.55)	483.35	483.35	0.00	0.00
719100	Membership Dues & Fees	(130.00)	(130.00)	0.00	112.00	0.00	112.00	(242.00)	130.00	130.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	432.50	0.00	432.50	(432.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		654.05	43,008.05	240.93	12,404.59	0.00	12,404.59	30,603.46	15,771.95	15,771.95	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,118.43	103,908.43	15,321.99	61,780.94	0.00	61,780.94	42,127.49	26,114.57	26,114.57	0.00	0.00
Subtotal Account Pool: 76		32,118.43	103,908.43	15,321.99	61,780.94	0.00	61,780.94	42,127.49	26,114.57	26,114.57	0.00	0.00
Total Fund: 193150		99,555.75	329,763.75	48,630.70	196,055.19	0.00	196,055.19	133,708.56	82,917.25	82,917.25	0.00	0.00
Fund: 193151 - BRIN 2004 - Program												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,099.44	0.00	7,099.44	(7,099.44)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(63,480.14)	(63,480.14)	0.00	0.00	0.00	0.00	(63,480.14)	63,480.14	63,480.14	0.00	0.00
611F60	Faculty NTT Research	(85,440.50)	(85,440.50)	4,078.64	36,101.82	0.00	36,101.82	(121,542.32)	85,440.50	85,440.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	376,485.00	0.00	0.00	0.00	0.00	376,485.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,401.09)	(13,401.09)	0.00	26,730.08	0.00	26,730.08	(40,131.17)	13,401.09	13,401.09	0.00	0.00
611Q90	Post Doc	107,646.73	107,646.73	0.00	0.00	0.00	0.00	107,646.73	13,370.27	13,370.27	0.00	0.00
613N30	Graduate Research Assistant	(27,390.55)	(27,390.55)	0.00	12,875.07	0.00	12,875.07	(40,265.62)	27,390.55	27,390.55	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,458.00	0.00	0.00	0.00	0.00	21,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,851.62)	(5,851.62)	0.00	5,675.36	0.00	5,675.36	(11,526.98)	5,851.62	5,851.62	0.00	0.00
615F10	PAT	(167,773.64)	(167,773.64)	11,831.92	143,201.68	0.00	143,201.68	(310,975.32)	167,773.64	167,773.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	194,500.00	0.00	0.00	0.00	0.00	194,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,200.00	0.00	9,200.00	(9,200.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(56,463.54)	(56,463.54)	0.00	1,570.00	0.00	1,570.00	(58,033.54)	56,463.54	56,463.54	0.00	0.00
61SNSH	Student Labor	(1,447.50)	(1,447.50)	0.00	1,600.00	0.00	1,600.00	(3,047.50)	1,447.50	1,447.50	0.00	0.00
Subtotal Account Pool: 61		95,231.15	278,841.15	15,910.56	244,053.45	0.00	244,053.45	34,787.70	434,618.85	434,618.85	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,810.10	124,392.10	6,522.09	74,771.75	0.00	74,771.75	49,620.35	131,908.90	131,908.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,360.16)	(6,360.16)	0.00	3,626.74	0.00	3,626.74	(9,986.90)	6,360.16	6,360.16	0.00	0.00
Subtotal Account Pool: 65		52,449.94	118,031.94	6,522.09	78,398.49	0.00	78,398.49	39,633.45	138,269.06	138,269.06	0.00	0.00

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193151 - BRIN 2004 - Program												
Account Pool: 71 - Support												
710	Travel	10,115.00	12,115.00	0.00	0.00	0.00	0.00	12,115.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,618.67)	(3,618.67)	0.00	1,208.14	0.00	1,208.14	(4,826.81)	3,618.67	3,618.67	0.00	0.00
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	940.00	940.00	0.00	0.00
710400	Student or Non-Emp Travel	(462.52)	(462.52)	0.00	0.00	0.00	0.00	(462.52)	462.52	462.52	0.00	0.00
711100	Supplies-General	(6,978.85)	0.00	0.00	7,206.58	0.00	7,206.58	(7,206.58)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(237.65)	(237.65)	0.00	1,230.00	0.00	1,230.00	(1,467.65)	237.65	237.65	0.00	0.00
7112	Research Supplies	27,681.00	57,681.00	0.00	0.00	0.00	0.00	57,681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(126,773.86)	(126,615.37)	3,735.61	45,750.54	0.00	45,750.54	(172,365.91)	126,615.37	126,615.37	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(51.47)	(51.47)	0.00	35.67	0.00	35.67	(87.14)	51.47	51.47	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,652.69	0.00	6,652.69	(6,652.69)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	51,750.00	0.00	0.00	0.00	0.00	51,750.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	28,073.80	0.00	28,073.80	(28,073.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(111.45)	(111.45)	0.00	0.00	0.00	0.00	(111.45)	111.45	111.45	0.00	0.00
719100	Membership Dues & Fees	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		(103,478.47)	(12,591.13)	3,735.61	90,157.42	0.00	90,157.42	(102,748.55)	134,137.13	134,137.13	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,510.00	0.00	0.00	0.00	0.00	8,510.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,907.05)	(3,907.05)	0.00	3,212.55	0.00	3,212.55	(7,119.60)	3,907.05	3,907.05	0.00	0.00
Subtotal Account Pool: 72		(3,907.05)	4,602.95	0.00	3,212.55	0.00	3,212.55	1,390.40	3,907.05	3,907.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	309,158.83	549,580.87	0.00	417,203.13	0.00	417,203.13	132,377.74	61,039.13	61,039.13	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	2,465.28	2,465.28	0.00	0.00	0.00	0.00	2,465.28	(2,465.28)	(2,465.28)	0.00	0.00
740040	Cap Equipment-Vehicles	(4,240.00)	(4,240.00)	0.00	0.00	0.00	0.00	(4,240.00)	4,240.00	4,240.00	0.00	0.00
Subtotal Account Pool: 74		307,384.11	547,806.15	0.00	417,203.13	0.00	417,203.13	130,603.02	62,813.85	62,813.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,615.62	176,768.62	12,037.42	189,800.31	0.00	189,800.31	(13,031.69)	325,231.38	325,231.38	0.00	0.00
Subtotal Account Pool: 76		23,615.62	176,768.62	12,037.42	189,800.31	0.00	189,800.31	(13,031.69)	325,231.38	325,231.38	0.00	0.00
Total Fund: 193151		371,295.30	1,113,459.68	38,205.68	1,022,825.35	0.00	1,022,825.35	90,634.33	1,098,977.32	1,098,977.32	0.00	0.00
Fund: 1DD040 - Brin NE Regional Meeting												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,308.72)	(1,308.72)	1,308.72	1,308.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.24	618.24	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04	17.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.72	1,308.72	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.24	618.24	1,325.76	1,325.76
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
Total Fund: 1DD040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.24	860.24	1,325.76	1,325.76

Org: UDCHVR - PI Vernon Reinhold

Org Mgr: Reinhold, Vernon

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp										
Account Pool: 71 - Support										
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDRP0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDVR0 - PI Vernon Reinhold										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	6,507.82	6,507.82	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	364.59	364.59	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	6,872.41	6,872.41
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	2,603.14	2,603.14	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	30.63	30.63
Subtotal Account Pool: 65		0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	2,633.77	2,633.77

[illegible]

Total Org: UDCHVR	1,633,114.37	2,083,643.50	142,711.44	1,698,400.54	0.00	1,698,400.54	385,242.96	1,968,430.18	1,968,430.18	1,504,355.43	1,512,995.54
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Org Mgr: Seitz, William Rudolf

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B016 - Biomedical Monitoring Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B016		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCHWS - PI William Seitz

Org Mgr: Seitz, William Rudolf

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B162 - Land Mine Detection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B162		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCHWS - PI William Seitz

Org Mgr: Seitz, William Rudolf

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U171 - Thin Magnetic Films										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U171		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14U226 - Magnetochemical Sensors

Account Pool: 61 - Salaries and Wages

Org Mgr: Seitz, William Rudolf

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U226 - Magnetochemical Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U226		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U318 - Magnetochemical Sensors												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Seitz, William Rudolf

[illegible]

[illegible]

[illegible]

[illegible]

Org: UDCL00 - Computer Literacy Program

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(3,923.04)	0.00	0.00	0.00	0.00	(3,923.04)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	146,460.00	150,132.00	0.00	108,132.00	0.00	108,132.00	42,000.00	104,287.00	104,287.00	101,000.00	101,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	9,817.00	9,817.02	9,817.02	0.00	9,817.02	(0.02)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,428.02	9,428.02	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,000.07	0.00	5,000.07	(5,000.07)	6,560.00	6,560.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,608.66	8,608.66
613N10	Graduate Assistant	25,750.00	25,750.00	0.00	25,750.73	0.00	25,750.73	(0.73)	31,250.15	31,250.15	12,000.00	12,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,685.08	27,685.08	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	43.93	0.00	43.93	(43.93)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,200.00	1,276.96	0.00	1,233.03	0.00	1,233.03	43.93	1,388.27	1,388.27	12,293.31	12,293.31
61SNWS	College Work Study	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.23	117.23
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		177,410.00	183,052.92	9,817.02	150,876.78	0.00	150,876.78	32,176.14	180,598.52	180,598.52	134,019.20	134,019.20
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,584.00	60,052.80	0.00	43,252.80	0.00	43,252.80	16,800.00	52,683.63	52,683.63	37,370.11	37,370.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	824.64	1,244.67	0.00	1,244.67	(1,244.67)	1,342.99	1,342.99	723.12	723.12
Subtotal Account Pool: 65		58,584.00	60,052.80	824.64	44,497.47	0.00	44,497.47	15,555.33	54,026.62	54,026.62	38,093.23	38,093.23

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	8,457.04	0.00	0.00	0.00	0.00	8,457.04	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.33	97.33	54.02	54.02
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	562.87	0.00	562.87	(562.87)	1,713.00	1,713.00	2,753.13	2,753.13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17,957.00	17,957.00	21,601.96	24,867.25	4,781.48	29,648.73	(11,691.73)	9,398.44	9,398.44	4,982.65	4,982.65
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00
0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
650.00	650.00	133.38	674.82	0.00	674.82	(24.82)	0.00	0.00	767.87	767.87
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.60	0.60	0.00	0.60	(0.60)	0.60	0.60	1.57	1.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
2,682.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	0.00	0.00	0.00
0.00	0.00	175.24	2,078.84	0.00	2,078.84	(2,078.84)	2,629.61	2,629.61	2,898.36	2,898.36
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.45	20.54	0.00	20.54	(20.54)	17.90	17.90	21.17	21.17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.46	35.46
0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.82	46.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,541.00	29,998.04	21,911.63	30,528.92	4,781.48	35,310.40	(5,312.36)	13,856.88	13,856.88	12,360.05	12,360.05
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	3,668.00	0.00	3,668.00	1,332.00	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	3,668.00	0.00	3,668.00	1,332.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	(135.19)	0.00	(135.19)	135.19	0.00	0.00	2,195.00	2,195.00
0.00										

Org: UDCL00 - Computer Literacy Program

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Total Fund: 1UD000	262,535.00	278,103.76	32,553.29	229,435.98	4,781.48	234,217.46	43,886.30	248,482.02	248,482.02	186,667.48	186,667.48
Total Org: UDCL00	262,535.00	278,103.76	32,553.29	229,435.98	4,781.48	234,217.46	43,886.30	248,482.02	248,482.02	186,667.48	186,667.48

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15CHST - UNH Cost Sharing of Spons Res													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms													

[illegible]**Account Pool: 72 - Student and/or Participant Support**

Org: UDCS00 - Computer Science Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD041 - Computer Science Gift Account										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Total Fund: 1GD041		0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Fund: 1GD087 - R.lyczak Memorial Fund										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
Total Fund: 1GD087		0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	230,070.00	237,937.28	0.00	237,937.24	0.00	229,885.79	229,885.79	223,420.00	223,420.00
611F15	Fac Tenure Track AAUP (UNH)	1,024,490.00	1,080,334.86	0.00	1,078,846.74	0.00	1,072,253.72	1,072,253.72	1,027,525.00	1,027,525.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	23,000.00	23,000.00	0.00	30,975.76	0.00	12,000.06	12,000.06	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	11,750.10	11,750.10	36,000.00	36,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	23,200.03	0.00	28,950.28	28,950.28	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
611PXT	[NSE] Supplemental-Teaching	25,000.00	25,000.00	0.00	10,000.19	0.00	25,840.14	25,840.14	0.00	0.00
613N10	Graduate Assistant	141,625.00	141,625.00	0.00	116,074.79	0.00	143,563.22	143,563.22	138,000.00	138,000.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	14,443.20	0.00	14,871.95	14,871.95	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,301.00	38,301.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,115.45	2,115.45	2,115.45	0.00	1,612.03	1,612.03	2,488.98	2,488.98
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	1,745.00	1,745.00	0.00	0.00
615F10	PAT	144,830.00	191,660.54	23,506.63	191,829.50	0.00	144,006.96	144,006.96	139,930.00	139,930.00
617F10	Operating Staff	30,908.93	31,849.21	2,936.25	16,243.35	0.00	30,849.15	30,849.15	27,564.40	27,564.40
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	75.84	0.00	631.19	617.46	551.40	551.40
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	7,000.00	7,000.00	0.00	3,060.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.63	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	7,832.50	0.00	0.00	0.00	325.20	325.20
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	95.63	5,374.24	0.00	5,860.43	5,860.43	9,312.65	9,312.65
61SNWS	College Work Study	5,000.00	5,000.00	102.00	1,356.32	0.00	3,037.99	3,037.99	1,357.75	1,357.75
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,633,923.93	1,747,522.34	28,755.96	1,739,366.78	0.00	1,726,858.01	1,726,844.28	1,659,776.38	1,659,776.38

Org: UDCS00 - Computer Science Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	572,119.57	616,712.77	10,650.43	610,016.03	0.00	610,016.03	6,696.74	589,986.35	589,986.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.70	6,490.11	0.00	6,490.11	(6,490.11)	6,918.63	6,918.63
Subtotal Account Pool: 65		572,119.57	616,712.77	10,828.13	616,506.14	0.00	616,506.14	206.63	596,904.98	596,904.98
									529,389.30	529,389.30

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.94	1,659.94	3,818.84	3,818.84
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,932.32	0.00	1,932.32	(1,932.32)	935.42	935.42	3,482.64	3,482.64
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	500.00	410.00	0.00	410.00	(410.00)	1,440.00	1,440.00	1,670.00	1,670.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	47.00	6,373.37	0.00	6,373.37	(6,373.37)	5,489.38	5,489.38	3,039.85	3,039.85
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33,444.00	33,444.00	12,744.66	34,993.52	0.00	34,993.52	(1,549.52)	36,529.24	36,529.24	27,594.91	27,594.91
0.00	0.00	0.00	1,600.26	0.00	1,600.26	(1,600.26)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	74.95	0.00	74.95	(74.95)	0.00	0.00	0.00	0.00
8,700.00	8,700.00	0.00	500.00	0.00	500.00	8,200.00	3,001.24	3,001.24	8,624.00	8,624.00
0.00	0.00	116.60	343.80	0.00	343.80	(343.80)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	311.94	0.00	311.94	(311.94)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	261.50	261.50	0.00	261.50	(261.50)	466.00	466.00	173.05	173.05
0.00	0.00	315.82	592.68	0.00	592.68	(592.68)	0.00	0.00	0.00	0.00
2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	120.83	419.35	0.00	419.35	(419.35)	312.00	312.00	538.14	538.14
0.00	0.00	86.63	331.19	0.00	331.19	(331.19)	511.75	511.75	1,123.63	1,123.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7,100.00	7,100.00	788.39	1,107.39	0.00	1,107.39	5,992.61	6,434.93	6,434.93	1,455.40	1,455.40
0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00

Org: UDCS00 - Computer Science Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,963.30	0.00	2,963.30	(2,963.30)	1,590.04	1,590.04	1,906.71	1,906.71
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	965.00	1,907.95	0.00	1,907.95	(1,907.95)	910.00	910.00	1,200.00	1,200.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.35	297.35
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		69,011.00	81,011.00	17,398.81	76,564.14	0.00	76,564.14	4,446.86	73,446.67	73,446.67	73,619.47	73,619.47
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	(2,115.45)	0.00	0.00	0.00	0.00	(2,115.45)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	3,308.00	5,747.90	0.00	5,747.90	14,252.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		20,000.00	5,884.55	3,308.00	5,747.90	0.00	5,747.90	136.65	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(629.27)	(629.27)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(629.27)	(629.27)	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		2,295,054.50	2,451,130.66	60,290.90	2,438,184.96	0.00	2,438,184.96	12,945.70	2,396,580.39	2,396,566.66	2,263,035.15	2,263,035.15
Total Org: UDCS00		2,295,054.50	2,451,130.66	62,950.89	2,441,147.32	0.00	2,441,147.32	9,983.34	2,396,932.39	2,396,918.66	2,265,761.91	2,265,761.91

Org: UDCSAH - PI Alejo Hausner

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAH0 - PI ALEJO HAUSNER												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,445.77	0.00	2,445.77	(2,445.77)	4,454.28	4,454.28	1,200.00	1,200.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,445.77	0.00	2,445.77	(2,445.77)	4,454.28	4,454.28	1,200.00	1,200.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	205.45	0.00	205.45	(205.45)	374.18	374.18	100.80	100.80
Subtotal Account Pool: 65		0.00	0.00	0.00	205.45	0.00	205.45	(205.45)	374.18	374.18	100.80	100.80
Account Pool: 71 - Support												
71	Support	0.00	5,021.31	0.00	0.00	0.00	0.00	5,021.31	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.18	151.18
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.61	2,317.61
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.64	1,380.64
Subtotal Account Pool: 71		0.00	5,021.31	0.00	0.00	0.00	0.00	5,021.31	0.00	0.00	3,849.43	3,849.43
Total Fund: 1DDAH0		0.00	5,021.31	0.00	2,651.22	0.00	2,651.22	2,370.09	4,828.46	4,828.46	5,150.23	5,150.23
Total Org: UDCSAH		0.00	5,021.31	0.00	2,651.22	0.00	2,651.22	2,370.09	4,828.46	4,828.46	5,150.23	5,150.23

Org Mgr: Bergeron, R Daniel

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147139 - Advanced Communications Syst												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147139		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147149 - Adaptive Multiresolution Data												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,153.11	7,153.11	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,768.92	4,768.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.79	3,249.79	5,997.61	5,997.61
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,402.90	10,402.90	22,766.53	22,766.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.87	873.87	882.85	882.85
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.87	873.87	882.85	882.85
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.95	22.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.95	497.95
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.10	5,289.10
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,289.10	5,289.10

Org: UDCSDB - PI R D Bergeron

Org Mgr: Bergeron, R Daniel

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147149 - Adaptive Multiresolution Data										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	629.27	629.27	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	5,238.66	5,238.66	9,972.64	10,734.58
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	5,867.93	5,867.93	9,972.64	10,734.58
Total Fund: 147149		0.00	0.00	0.00	0.00	0.00	17,144.70	17,144.70	39,409.07	40,171.01
Fund: 14B037 - Software Development Projects										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	(2,088.00)	(2,088.00)	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(1,608.75)	(1,608.75)	0.00	0.00	0.00	(1,608.75)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,425.01)	(5,425.01)	0.00	0.00	0.00	(5,425.01)	0.00	0.00	0.00
61SNSH	Student Labor	(5,903.00)	(5,903.00)	0.00	0.00	0.00	(5,903.00)	0.00	0.00	0.00
61SNWS	College Work Study	(288.75)	(288.75)	0.00	0.00	0.00	(288.75)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,616.76	11,616.76	0.00	0.00	0.00	11,616.76	0.00	0.00	0.00
61U000	Salary Offset Account	13,696.75	13,696.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.75)	(1,825.75)	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00
7140	Postage	(790.39)	(790.39)	0.00	0.00	0.00	(790.39)	0.00	0.00	0.00
7180	Telecommunications	(338.38)	(338.38)	0.00	0.00	0.00	(338.38)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,954.52	2,954.52	0.00	0.00	0.00	2,954.52	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	2,660.00	2,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,660.00	2,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	2,660.00	2,660.00	0.00	2,660.00	(2,660.00)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	2,660.00	2,660.00	0.00	2,660.00	(2,660.00)	0.00	0.00
Total Fund: 14B037		2,660.00	2,660.00	2,660.00	2,660.00	0.00	2,660.00	(0.00)	0.00	0.00

Fund: 14BHST - Industrial Research Ctr Hist Fund

[illegible]

Org: UDCSDB - PI R D Bergeron

Org Mgr: Bergeron, R Daniel

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H054 - Advanced Communications Syst										
Account Pool: 71 - Support										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H054		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H108 - Adaptive Multiresolution Data										
Account Pool: 71 - Support										
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	1,692.00	1,692.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	1,692.00	1,692.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H108		0.00	0.00	0.00	0.00	0.00	1,692.00	1,692.00	0.00	0.00
Fund: 1DDDB0 - PI RD Bergeron										
Account Pool: 71 - Support										
71	Support	0.00	5,714.58	0.00	0.00	0.00	5,714.58	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	700.43	965.43	0.00	965.43	(965.43)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(707.43)	0.00	0.00	0.00	149.95	149.95	0.00
711100	Supplies-General	1,542.06	1,542.06	0.00	408.20	0.00	408.20	1,133.86	0.00	9.00
719100	Membership Dues & Fees	0.00	0.00	7.00	7.00	0.00	7.00	(7.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,542.06	7,256.64	0.00	1,380.63	0.00	1,380.63	5,876.01	149.95	9.00
Total Fund: 1DDDB0		1,542.06	7,256.64	0.00	1,380.63	0.00	1,380.63	5,876.01	149.95	9.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDCSDB		4,202.06	9,916.64	2,660.00	4,040.63	0.00	4,040.63	5,876.01	18,986.65	40,180.01

Org: UDCSEF - PI Eugene Freuder

Org Mgr: Freuder, Eugene C

[illegible]

Org Mgr: Freuder, Eugene C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147113 - Electronic Comm. Interactions												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147113		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147128 - Constraint Based Reasoning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UDCSEF - PI Eugene Freuder

Org Mgr: Freuder, Eugene C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc										
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B009 - Management Info Spectrum										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B009		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14B010 - Management Info Spectrum

Org Mgr: Freuder, Eugene C

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Org Mgr: Freuder, Eugene C

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Org Mgr: Freuder, Eugene C

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Org: UDCSEF - PI Eugene Freuder

Org Mgr: Freuder, Eugene C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H035 - Constraint Based Reasoning												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H035		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDEF0 - PI Eugene Freuder												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	103.27	0.00	0.00	0.00	0.00	103.27	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	103.27	0.00	0.00	0.00	0.00	103.27	0.00	0.00	0.00	0.00

Org: UDCSEF - PI Eugene Freuder

Org Mgr: Freuder, Eugene C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEF0 - PI Eugene Freuder										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	103.27	0.00	103.27	(103.27)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	103.27	0.00	103.27	(103.27)	0.00	0.00
Total Fund: 1DDEF0		0.00	103.27	0.00	103.27	0.00	0.00	0.00	0.00	0.00
Total Org: UDCSEF		0.00	103.27	0.00	103.27	0.00	10,478.17	10,478.17	0.00	0.00

Org: UDCSEV - PI Elizabeth Varki

Org Mgr: Varki, Elizabeth

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	0.00	107,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,970.43)	(18,970.43)	9,065.86	20,058.86	0.00	20,058.86	(39,029.29)	18,970.43	18,970.43	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,820.60)	(35,820.60)	0.00	0.00	0.00	0.00	(35,820.60)	0.00	0.00	14,336.60	14,336.60
613N30	Graduate Research Assistant	(41,350.07)	(41,350.07)	0.00	6,470.94	0.00	6,470.94	(47,821.01)	12,500.07	12,500.07	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	0.00	75,153.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,079.25)	(25,079.25)	2,044.96	6,786.88	0.00	6,786.88	(31,866.13)	7,069.73	7,069.73	7,117.12	7,117.12
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,718.03)	(7,718.03)	0.00	0.00	0.00	0.00	(7,718.03)	6,250.03	6,250.03	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		67,078.62	67,078.62	11,110.82	33,316.68	0.00	33,316.68	33,761.94	44,790.26	44,790.26	33,453.72	33,453.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,581.01	12,581.01	0.00	0.00	0.00	0.00	12,581.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,405.58)	(6,405.58)	957.44	2,279.19	0.00	2,279.19	(8,684.77)	2,712.41	2,712.41	1,759.21	1,759.21
Subtotal Account Pool: 65		6,175.43	6,175.43	957.44	2,279.19	0.00	2,279.19	3,896.24	2,712.41	2,712.41	1,759.21	1,759.21
Account Pool: 71 - Support												
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,785.38)	(1,785.38)	0.00	0.00	0.00	0.00	(1,785.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,070.99)	(6,070.99)	0.00	(39.96)	0.00	(39.96)	(6,031.03)	2,363.72	2,363.72	0.00	0.00
7103	Conference-Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	725.00	725.00	0.00	0.00
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,338.13	3,338.13	0.00	0.00	0.00	0.00	3,338.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,452.61)	(5,452.61)	145.23	2,179.48	0.00	2,179.48	(7,632.09)	861.91	861.91	3,580.96	3,580.96
717010	Consulting-Information Technology	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.90)	(30.90)	0.00	0.00	0.00	0.00	(30.90)	17.90	17.90	13.00	13.00
7191	Membership Dues and Fees	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(800.00)	(800.00)	99.00	316.00	0.00	316.00	(1,116.00)	310.00	310.00	301.00	301.00
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,142.25	13,142.25	25,244.23	27,455.52	0.00	27,455.52	(14,313.27)	4,278.53	4,278.53	3,894.96	3,894.96
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,459.00	15,459.00	0.00	0.00	0.00	0.00	15,459.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,567.00	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,601.10)	(13,601.10)	0.00	4,424.45	0.00	4,424.45	(18,025.55)	6,982.05	6,982.05	6,619.05	6,619.05
722300	Other Financial Aid	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		124.90	124.90	0.00	4,424.45	0.00	4,424.45	(4,299.55)	6,982.05	6,982.05	6,619.05	6,619.05
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	23,393.00	23,393.00	0.00	0.00	0.00	0.00	23,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,886.99)	(10,886.99)	3,808.30	3,808.30	0.00	3,808.30	(14,695.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		12,506.01	12,506.01	3,808.30	3,808.30	0.00	3,808.30	8,697.71	0.00	0.00	0.00	0.00

Org: UDCSEV - PI Elizabeth Varki

Org Mgr: Varki, Elizabeth

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,866.89	58,866.89	0.00	0.00	0.00	0.00	58,866.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,712.80)	(21,712.80)	17,163.75	33,603.68	0.00	33,603.68	(55,316.48)	23,819.32	23,819.32	16,834.48	17,904.15
Subtotal Account Pool: 76		37,154.09	37,154.09	17,163.75	33,603.68	0.00	33,603.68	3,550.41	23,819.32	23,819.32	16,834.48	17,904.15
Total Fund: 147016		136,181.30	136,181.30	58,284.54	114,887.82	0.00	114,887.82	21,293.48	82,582.57	82,582.57	62,561.42	63,631.09
Fund: 147164 - Career: Auto Storage Manager												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	58,404.00	58,404.00	0.00	0.00	0.00	0.00	58,404.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,221.00)	(4,221.00)	0.00	0.00	0.00	0.00	(4,221.00)	0.00	0.00	2,412.00	2,412.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,403.94	0.00	6,403.94	(6,403.94)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,049.98)	(2,049.98)	0.00	0.00	0.00	0.00	(2,049.98)	1,229.98	1,229.98	820.00	820.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,937.00	17,937.00	0.00	0.00	0.00	0.00	17,937.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		103,420.02	103,420.02	0.00	6,403.94	0.00	6,403.94	97,016.08	1,229.98	1,229.98	3,232.00	3,232.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,532.00	8,532.00	0.00	0.00	0.00	0.00	8,532.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(520.30)	(520.30)	0.00	0.00	0.00	0.00	(520.30)	103.32	103.32	265.02	265.02
Subtotal Account Pool: 65		8,011.70	8,011.70	0.00	0.00	0.00	0.00	8,011.70	103.32	103.32	265.02	265.02
Account Pool: 71 - Support												
710	Travel	15,800.00	15,800.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,927.00	10,927.00	0.00	0.00	0.00	0.00	10,927.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.09)	(179.09)	0.00	0.00	0.00	0.00	(179.09)	0.00	0.00	50.16	50.16
713010	Printing & Copying-Publications	3,323.00	3,323.00	0.00	0.00	0.00	0.00	3,323.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		36,499.91	36,499.91	0.00	0.00	0.00	0.00	36,499.91	0.00	0.00	50.16	50.16
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,504.00	16,504.00	0.00	0.00	0.00	0.00	16,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		16,504.00	16,504.00	0.00	0.00	0.00	0.00	16,504.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	57,996.41	62,996.41	0.00	2,945.79	0.00	2,945.79	60,050.62	613.32	613.32	1,504.10	1,596.21
Subtotal Account Pool: 76		66,411.41	71,411.41	0.00	2,945.79	0.00	2,945.79	68,465.62	613.32	613.32	1,504.10	1,596.21
Total Fund: 147164		234,143.04	239,143.04	0.00	9,349.73	0.00	9,349.73	229,793.31	1,946.62	1,946.62	5,051.28	5,143.39

Org: UDCSEV - PI Elizabeth Varki

Org Mgr: Varki, Elizabeth

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U339 - Processor & I/O Resources Sys.										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U339		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDEV0 - PI Elizabeth Varki										
Account Pool: 71 - Support										
71	Support	0.00	34,428.42	0.00	0.00	0.00	34,428.42	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,999.43	2,999.43	0.00	0.00	0.00	2,999.43	0.00	0.00	0.00
Subtotal Account Pool: 71		2,999.43	37,427.85	0.00	0.00	0.00	37,427.85	0.00	0.00	0.00
Total Fund: 1DDEV0		2,999.43	37,427.85	0.00	0.00	0.00	37,427.85	0.00	0.00	0.00
Total Org: UDCSEV		373,323.77	412,752.19	58,284.54	124,237.55	0.00	124,237.55	288,514.64	84,529.19	84,529.19
									67,612.70	68,774.48

Org: UDCSJW - PI James Weiner

Org Mgr: Weiner, James L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW1 - PI James Weiner										
Account Pool: 71 - Support										
71 Support	0.00300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00300.79	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
Total Fund: 1DDJW1		0.00300.79	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
Total Org: UDCSJW		0.00300.79	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00

Org: UDCSMC - PI Michel Charpentier

Org Mgr: Charpentier, Michel H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DD024 - Constraint Programming Conference													
Account Pool: 71 - Support													
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	
Total Fund: 1DD024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	
Fund: 1DDMC0 - PI Michel Charpentier													
Account Pool: 71 - Support													
71	Support	0.00	3,620.71	0.00	0.00	0.00	0.00	3,620.71	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,036.60	2,036.60	1,550.67	1,550.67	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.34	609.34	505.00	505.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	179.98	0.00	179.98	(179.98)	245.99	245.99	2,052.00	2,052.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	99.00	99.00	99.00	99.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	3,620.71	0.00	278.98	0.00	278.98	3,341.73	2,990.93	2,990.93	4,206.67	4,206.67	
Total Fund: 1DDMC0		0.00	3,620.71	0.00	278.98	0.00	278.98	3,341.73	2,990.93	2,990.93	4,206.67	4,206.67	
Fund: 1GD041 - Computer Science Gift Account													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GD041		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GD087 - R.Iyczak Memorial Fund													
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Total Fund: 1GD087		0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	
Total Org: UDCSMC		0.00	3,620.71	0.00	278.98	0.00	278.98	3,341.73	3,165.93	3,165.93	4,206.67	4,206.67	

Org Mgr: DelaTorre, Pilar

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147126 - Efficient Parallel Computation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147126		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147127 - Dynamic Subnetwork Locality												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147127		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Hatcher, Philip John

[illegible]

Org: UDCSPH - PI Philip Hatcher

Org Mgr: Hatcher, Philip John

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14UHST - Non-Profit Misc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Hatcher, Philip John

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Org: UDCSPH - PI Philip Hatcher

Org Mgr: Hatcher, Philip John

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDPH0 - PI Phillip Hatcher										
Account Pool: 71 - Support										
71	Support	0.00	274.94	0.00	0.00	0.00	274.94	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.95	154.95
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	274.94	0.00	0.00	0.00	274.94	0.00	154.95	154.95
Total Fund: 1DDPH0		0.00	274.94	0.00	0.00	0.00	274.94	0.00	154.95	154.95
Total Org: UDCSPH		5,980.18	6,255.12	0.00	2,583.31	0.00	2,583.31	3,671.81	3,533.17	2,987.47

Org: UDCSR - PI Radim Bartos

Org Mgr: Bartos, Radim

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B027 - Radix Billing in Voip Environ.												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B397 - Qos Framework for Ethernet												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	0.00	18,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,579.58)	(2,579.58)	0.00	15,907.41	0.00	15,907.41	(18,486.99)	2,579.58	2,579.58	0.00	0.00
613N30	Graduate Research Assistant	(6,399.96)	(6,399.96)	0.00	14,184.30	0.00	14,184.30	(20,584.26)	6,399.96	6,399.96	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	0.00	22,128.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,761.91)	(3,761.91)	1,974.42	6,945.52	0.00	6,945.52	(10,707.43)	3,761.91	3,761.91	0.00	0.00
Subtotal Account Pool: 61		27,873.55	27,873.55	1,974.42	37,037.23	0.00	37,037.23	(9,163.68)	12,741.45	12,741.45	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	0.00	2,287.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(532.69)	(532.69)	165.86	1,919.66	0.00	1,919.66	(2,452.35)	532.69	532.69	0.00	0.00
Subtotal Account Pool: 65		1,754.31	1,754.31	165.86	1,919.66	0.00	1,919.66	(165.35)	532.69	532.69	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	592.18	913.40	0.00	913.40	(913.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	590.00	740.00	0.00	740.00	(740.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.36	0.00	139.36	(139.36)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,800.00	6,800.00	1,182.18	1,812.76	0.00	1,812.76	4,987.24	0.00	0.00	0.00	0.00

Org: UDCSRБ - PI Radim Bartos

Org Mgr: Bartos, Radim

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B397 - Qos Framework for Ethernet										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,787.55)	(2,787.55)	0.00	1,339.00	0.00	1,339.00	(4,126.55)	2,787.55	2,787.55
Subtotal Account Pool: 72		5,814.45	5,814.45	0.00	1,339.00	0.00	1,339.00	4,475.45	2,787.55	2,787.55
Total Fund: 14B397		42,242.31	42,242.31	3,322.46	42,108.65	0.00	42,108.65	133.66	16,061.69	16,061.69
Fund: 1DDRB0 - PI Radim Bartos										
Account Pool: 71 - Support										
71	Support	0.00	883.63	0.00	0.00	0.00	0.00	883.63	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	274.47	0.00	274.47	(274.47)	133.99	133.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)
Subtotal Account Pool: 71		0.00	883.63	0.00	274.47	0.00	274.47	609.16	133.99	133.99
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDRB0		0.00	883.63	0.00	274.47	0.00	274.47	609.16	133.99	133.99
Total Org: UDCSRБ		42,242.31	43,125.94	3,322.46	42,383.12	0.00	42,383.12	742.82	16,195.68	16,195.68

Org: UDCSRR - PI Robert Russell

Org Mgr: Russell, Robert D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg										
Account Pool: 71 - Support										
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	255.50	255.50	(255.50)	(255.50)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	255.50	255.50	(255.50)	(255.50)
Total Fund: 1DDDS0										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.50	255.50	(255.50)	(255.50)
Fund: 1DDRR1 - PI Robert Russell #2										
Account Pool: 71 - Support										
71	Support	0.00	4,348.87	0.00	0.00	0.00	4,348.87	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
711100	Supplies-General	0.00	0.00	12.43	2,060.24	0.00	880.00	880.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,348.87	12.43	2,060.24	0.00	2,288.63	1,630.00	1,630.00	0.00
Total Fund: 1DDRR1										
0.00	4,348.87	12.43	2,060.24	0.00	2,060.24	2,288.63	1,630.00	1,630.00	0.00	0.00
Total Org: UDCSRR										
0.00	4,348.87	12.43	2,060.24	0.00	2,060.24	2,288.63	1,885.50	1,885.50	(255.50)	(255.50)

Org: UDCSTS - PI Theodore Sparr

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147006 - Multiresolution Data													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	0.00	71,316.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,728.71)	(8,728.71)	0.00	26,000.05	0.00	26,000.05	(34,728.76)	8,728.71	8,728.71	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(53,615.98)	(53,615.98)	0.00	0.00	0.00	0.00	(53,615.98)	0.00	0.00	20,204.52	20,204.52	
613N30	Graduate Research Assistant	(97,000.58)	(97,000.58)	0.00	5,815.63	0.00	5,815.63	(102,816.21)	38,400.38	38,400.38	24,300.00	24,300.00	
613NZ0	Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	0.00	139,422.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	(52,538.22)	(52,538.22)	0.00	3,075.86	0.00	3,075.86	(55,614.08)	15,018.41	15,018.41	19,503.41	19,503.41	
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,910.01)	(7,910.01)	0.00	2,909.94	0.00	2,909.94	(10,819.95)	7,910.01	7,910.01	0.00	0.00	
Subtotal Account Pool: 61		(9,055.50)	(9,055.50)	0.00	37,801.48	0.00	37,801.48	(46,856.98)	70,057.51	70,057.51	64,007.93	64,007.93	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	11,398.89	11,398.89	0.00	0.00	0.00	0.00	11,398.89	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(9,957.10)	(9,957.10)	0.00	2,686.79	0.00	2,686.79	(12,643.89)	2,659.18	2,659.18	3,256.07	3,256.07	
Subtotal Account Pool: 65		1,441.79	1,441.79	0.00	2,686.79	0.00	2,686.79	(1,245.00)	2,659.18	2,659.18	3,256.07	3,256.07	
Account Pool: 71 - Support													
710000	In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(462.36)	(462.36)	0.00	0.00	0.00	0.00	(462.36)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(3,350.58)	(3,350.58)	0.00	1,741.59	0.00	1,741.59	(5,092.17)	2,337.48	2,337.48	1,013.10	1,013.10	
710200	Foreign Travel	(2,142.79)	(2,142.79)	0.00	0.00	0.00	0.00	(2,142.79)	0.00	0.00	2,142.79	2,142.79	
710300	Conference Registration Fees	(5,226.83)	(5,226.83)	0.00	840.00	0.00	840.00	(6,066.83)	2,480.00	2,480.00	2,746.83	2,746.83	
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	0.00	0.00	
711100	Supplies-General	6,147.52	6,147.52	0.00	0.00	0.00	0.00	6,147.52	0.00	0.00	131.48	131.48	
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	5,930.50	5,930.50	0.00	0.00	0.00	0.00	5,930.50	0.00	0.00	0.00	0.00	
711200	Research Supplies	(2,568.64)	(2,568.64)	0.00	313.06	0.00	313.06	(2,881.70)	835.98	835.98	510.43	510.43	
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		20,239.06	20,239.06	0.00	2,912.65	0.00	2,912.65	17,326.41	5,653.46	5,653.46	6,544.63	6,544.63	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	12,884.00	12,884.00	0.00	0.00	0.00	0.00	12,884.00	0.00	0.00	0.00	0.00	
721100	Assistantships	35,157.00	35,157.00	0.00	0.00	0.00	0.00	35,157.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(15,522.70)	(15,522.70)	0.00	669.50	0.00	669.50	(16,192.20)	7,594.65	7,594.65	7,928.05	7,928.05	
Subtotal Account Pool: 72		32,518.30	32,518.30	0.00	669.50	0.00	669.50	31,848.80	7,594.65	7,594.65	7,928.05	7,928.05	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(1,835.85)	(1,835.85)	0.00	585.00	0.00	585.00	(2,420.85)	6,835.85	6,835.85	0.00	0.00	
Subtotal Account Pool: 74		5,664.15	5,664.15	0.00	585.00	0.00	585.00	5,079.15	6,835.85	6,835.85	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	29,825.92	29,825.92	0.00	0.00	0.00	0.00	29,825.92	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(21,381.46)	(21,381.46)	0.00	19,096.39	0.00	19,096.39	(40,477.85)	34,482.91	34,482.91	31,439.00	32,783.43	
Subtotal Account Pool: 76		12,944.46	12,944.46	0.00	19,096.39	0.00	19,096.39	(6,151.93)	34,482.91	34,482.91	31,439.00	32,783.43	
Total Fund: 147006		63,752.26	63,752.26	0.00	63,751.81	0.00	63,751.81	0.45	127,283.56	127,283.56	113,175.68	114,520.11	

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71OZ	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDCSTS - PI Theodore Sparr

Org Mgr:

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDTS0 - PI Tedd Sparr										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	2,805.25	0.00	2,805.25	(2,805.25)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	2,805.25	0.00	2,805.25	(2,805.25)	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	8,205.80	0.00	0.00	0.00	8,205.80	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	876.04	0.00	876.04	(876.04)	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.96	99.96
711100	Supplies-General	4,199.88	4,199.88	12.75	367.75	0.00	367.75	3,832.13	846.00	846.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.56	25.56
Subtotal Account Pool: 71		4,199.88	12,405.68	12.75	1,243.79	0.00	1,243.79	11,161.89	846.00	846.00
Total Fund: 1DDTS0		4,199.88	12,405.68	12.75	4,049.04	0.00	4,049.04	8,356.64	846.00	846.00
Total Org: UDCSTS		67,952.14	76,157.94	12.75	67,800.85	0.00	67,800.85	8,357.09	128,129.56	128,129.56
									113,301.20	114,645.63

Org: UDCSZR - PI ZACHARY RUBINSTEIN

Org Mgr: Rubinstein, Zachary B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN												
Account Pool: 71 - Support												
71	Support	0.00	4,285.31	0.00	0.00	0.00	0.00	4,285.31	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.50	1,386.50	2,725.18	2,725.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	1,509.29	1,509.29
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	111.99	0.00	111.99	(111.99)	185.10	185.10	2,969.62	2,969.62
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.50	906.50	1,125.00	1,125.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	4,285.31	0.00	1,174.99	0.00	1,174.99	3,110.32	3,901.60	3,901.60	8,329.09	8,329.09
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00
Total Fund: 1DDZR0		0.00	4,285.31	0.00	1,174.99	0.00	1,174.99	3,110.32	3,901.60	3,901.60	11,813.09	11,813.09
Total Org: UDCSZR		0.00	4,285.31	0.00	1,174.99	0.00	1,174.99	3,110.32	3,901.60	3,901.60	11,813.09	11,813.09

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DD003 - Jr Sci & Humanities Symposium													
Account Pool: 61 - Salaries and Wages													
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	
Total Fund: 1DD003		0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00	600.00	
Fund: 1DD008 - Exchange Prog BUTE													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.60	72.60	72.00	72.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	442.00	0.00	442.00	(442.00)	1,709.41	1,709.41	896.39	896.39	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	681.75	0.00	681.75	(681.75)	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	786.07	0.00	786.07	(786.07)	724.84	724.84	533.75	533.75	
711174	Guest Amenities	0.00	0.00	0.00	73.38	0.00	73.38	(73.38)	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD008 - Exchange Prog BUTE												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	824.53	0.00	824.53	(824.53)	1,064.34	1,064.34	186.00	186.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
71C600	Insurance	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00	2,400.00	2,400.00	2,400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	5,781.33	0.00	5,781.33	(5,781.33)	6,021.19	6,021.19	4,178.14	4,178.14
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	49,695.00	0.00	49,695.00	(49,695.00)	50,021.00	50,021.00	38,301.00	38,301.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	19,501.25	0.00	19,501.25	(19,501.25)	17,769.00	17,769.00	1,400.00	1,400.00
Subtotal Account Pool: 72		0.00	0.00	0.00	69,196.25	0.00	69,196.25	(69,196.25)	67,790.00	67,790.00	39,756.00	39,756.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD008		0.00	0.00	0.00	74,977.58	0.00	74,977.58	(74,977.58)	73,811.19	73,811.19	43,934.14	43,934.14
Fund: 1DD030 - CIE Job Fair												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD038 - CIE Job Fair												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD038 - CIE Job Fair												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	825.47	0.00	825.47	(825.47)	143.00	143.00	266.00	266.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	568.00	0.00	568.00	(568.00)	0.00	0.00	138.72	138.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,468.47	0.00	1,468.47	(1,468.47)	143.00	143.00	404.72	404.72
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	4,500.00	4,500.00	275.00	275.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Total Fund: 1DD038		0.00	0.00	0.00	4,968.47	0.00	4,968.47	(4,968.47)	5,576.60	5,576.60	679.72	679.72
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,970.57	24,970.57	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,059.89	0.00	19,059.89	(19,059.89)	11,226.82	11,226.82	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	9,675.82	0.00	9,675.82	(9,675.82)	5,150.26	5,150.26	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.09)	(4,500.09)	4,500.09	4,500.09
Subtotal Account Pool: 61		0.00	0.00	2,870.10	28,735.71	0.00	28,735.71	(28,735.71)	36,847.56	36,847.56	4,500.09	4,500.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,755.03)	(1,755.03)	1,665.03	1,665.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.08	2,413.82	0.00	2,413.82	(2,413.82)	3,473.23	3,473.23	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	241.08	2,413.82	0.00	2,413.82	(2,413.82)	1,718.20	1,718.20	1,665.03	1,665.03
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,174.26	1,174.26	0.00	1,174.26	(1,174.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,457.78	2,076.63	0.00	2,076.63	(2,076.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	240.38	240.38	0.00	240.38	(240.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	3,133.88	3,133.88
711100	Supplies-General	571.90	372,857.70	3,685.76	3,685.76	0.00	3,685.76	369,171.94	5,951.14	5,951.14	0.00	0.00
711200	Research Supplies	0.00	0.00	5,929.20	5,929.20	0.00	5,929.20	(5,929.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	603.50	0.00	603.50	(603.50)	2,978.37	2,978.37	61.97	61.97
71CZ70	Moving Expenses	0.00	0.00	0.00	8,370.78	0.00	8,370.78	(8,370.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		571.90	372,857.70	12,487.38	22,080.51	0.00	22,080.51	350,777.19	8,941.01	8,941.01	3,195.85	3,195.85

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	2,512.62	2,512.62	0.00	2,512.62	(2,512.62)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,550.00	45,550.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	2,512.62	2,512.62	0.00	2,512.62	(2,512.62)	45,550.00	45,550.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	39,032.60	0.00	39,032.60	(39,032.60)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	78,350.00	0.00	78,350.00	(78,350.00)	110,000.00	110,000.00	66,533.52	66,533.52
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,250.00	23,250.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	117,382.60	0.00	117,382.60	(117,382.60)	133,250.00	133,250.00	66,533.52	66,533.52
Total Fund: 1DD314		571.90	372,857.70	18,111.18	173,125.26	0.00	173,125.26	199,732.44	226,306.77	226,306.77	75,894.49	75,894.49
Fund: 1DD411 - Prof Education in Future Pilot												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	739.20	0.00	0.00	0.00	0.00	739.20	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	739.20	0.00	739.20	(739.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	739.20	0.00	739.20	0.00	739.20	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD411		0.00	739.20	0.00	739.20	0.00	739.20	0.00	0.00	0.00	0.00	0.00
Fund: 1DD413 - Hire Faculty For Underrep Groups												
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD413		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD474 - Kingsbury 311 Project												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD474 - Kingsbury 311 Project											
Account Pool: 71 - Support											
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD474	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GA021 - O'neal Professorship											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.00	2,373.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.00	2,373.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.06	878.06
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.06	878.06
Account Pool: 71 - Support											
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GA021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,251.06	3,251.06
Fund: 1GD002 - Howard Cope Memor. Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	2,850.00	2,850.00	2,100.00	2,100.00
Subtotal Account Pool: 72	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	2,850.00	2,850.00	2,100.00	2,100.00
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD002	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	2,850.00	2,850.00	2,100.00	2,100.00
Fund: 1GD006 - Joseph L Fearer Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	1,875.00	1,875.00	3,000.00	3,000.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	1,875.00	1,875.00	3,000.00	3,000.00
0.00	0.00	0.00	2,550.00	0.00	2,550.00	(2,550.00)	1,875.00	1,875.00	3,000.00	3,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	18,516.00	0.00	18,516.00	(18,516.00)	16,000.00	16,000.00	22,000.00	22,000.00
0.00	0.00	0.00	18,516.00	0.00	18,516.00	(18,516.00)	16,000.00	16,000.00	22,000.00	22,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	18,516.00	0.00	18,516.00	(18,516.00)	16,000.00	16,000.00	22,000.00	22,000.00
0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	1,570.00	1,570.00	1,900.00	1,900.00
0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	1,570.00	1,570.00	1,900.00	1,900.00
0.00	0.00	0.00	1,530.00	0.00	1,530.00	(1,530.00)	1,570.00	1,570.00	1,900.00	1,900.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,460.00	0.00	2,460.00	(2,460.00)	4,980.00	4,980.00	2,931.00	2,931.00
0.00	0.00	0.00	2,460.00	0.00	2,460.00	(2,460.00)	4,980.00	4,980.00	2,931.00	2,931.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,460.00	0.00	2,460.00	(2,460.00)	4,980.00	4,980.00	2,931.00	2,931.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	300.00	300.00	350.00	350.00
0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	300.00	300.00	350.00	350.00
0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	300.00	300.00	350.00	350.00

Fund: 1GD028 - David Owen Libby Memorial Scho

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	1,750.00	1,750.00	2,300.00	2,300.00
0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,750.00	1,750.00	2,300.00	2,300.00
0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,750.00	1,750.00	2,300.00	2,300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,297.42	13,297.42	12,300.00	12,300.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,131.60	3,131.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.50	448.50
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	13,297.42	13,297.42	15,880.10	15,880.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	263.05	263.05
0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	263.05	263.05

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	591.61	0.00	591.61	(591.61)	0.00	0.00	5,345.96	5,345.96
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	603.31	0.00	603.31	(603.31)	1,432.09	1,432.09	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,977.50	13,977.50	32,149.97	32,149.97
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	327.50	0.00	327.50	(327.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.30	165.30
713000	Printing & Copying-General	0.00	0.00	0.00	86.24	0.00	86.24	(86.24)	394.44	394.44	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.34	7.34	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	282.07	0.00	282.07	(282.07)	120.81	120.81	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	139.50	0.00	139.50	(139.50)	1,425.63	1,425.63	5,180.10	5,180.10
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.02)	(102.02)	5,200.00	5,200.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,139.42	0.00	12,139.42	(12,139.42)	137.50	137.50	1,100.00	1,100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,000.00	2,250.00	0.00	2,250.00	(2,250.00)	450.00	450.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.37	902.37
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,283.20	0.00	3,283.20	(3,283.20)	5,108.55	5,108.55	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,080.00	4,080.00	3,370.00	3,370.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	1,000.00	19,702.85	0.00	19,702.85	(19,702.85)	27,222.34	27,222.34	53,413.70	53,413.70
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,679.00	0.00	1,679.00	(1,679.00)	3,323.75	3,323.75	4,478.50	4,478.50
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	21,916.00	0.00	21,916.00	(21,916.00)	22,818.19	22,818.19	12,300.00	12,300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	23,595.00	0.00	23,595.00	(23,595.00)	26,091.94	26,091.94	16,778.50	16,778.50
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	48,437.61	48,437.61
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	48,437.61	48,437.61

[illegible]

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD043 - CEPS Tech Fund Discretionary												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.90	266.90
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.30	71.30
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.20	862.20
Total Fund: 1GD043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,799.84	3,799.84
Fund: 1GD056 - MI Langelier Schol Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	12,783.00	0.00	12,783.00	(12,783.00)	9,415.00	9,415.00	14,261.00	14,261.00
Subtotal Account Pool: 72		0.00	0.00	0.00	12,783.00	0.00	12,783.00	(12,783.00)	9,415.00	9,415.00	14,261.00	14,261.00
Total Fund: 1GD056		0.00	0.00	0.00	12,783.00	0.00	12,783.00	(12,783.00)	9,415.00	9,415.00	14,261.00	14,261.00
Fund: 1GD062 - GSAIPE Annual Scholarship												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD062		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD064 - Women in Construction Schlrrshp												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GD064		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Fund: 1GD066 - Donald G O'Brien Fund												
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	5,400.00	5,400.00

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD066 - Donald G O'Brien Fund												
Account Pool: 72 - Student and/or Participant Support												
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	5,400.00	5,400.00
Total Fund: 1GD066		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	5,400.00	5,400.00
Fund: 1GD070 - R Davison Professorship												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.15	2,480.15	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752.65	8,752.65	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.80	388.80
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.81	200.81	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,143.49	2,143.49	2,016.00	2,016.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.90	1,053.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.89	1,723.89	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,093.19	4,093.19	3,552.66	3,552.66
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD070		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,845.84	12,845.84	3,552.66	3,552.66

Fund: 1GD071 - J&RM Kurtz Scholarship

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD071 - J&RM Kurtz Scholarship										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,600.00	0.00	8,400.00	8,400.00	12,000.00	12,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	9,600.00	0.00	8,400.00	8,400.00	12,000.00	12,000.00
Total Fund: 1GD071		0.00	0.00	0.00	9,600.00	0.00	8,400.00	8,400.00	12,000.00	12,000.00
Fund: 1GD072 - Waite Professorship										
Account Pool: 61 - Salaries and Wages										
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40.00	0.00	0.00	0.00	40.00	40.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	977.98	977.98	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	814.00	0.00	799.20	799.20	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	854.00	0.00	1,777.18	1,777.18	40.00	40.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	50.40	50.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	568.10	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.25	1,360.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.52	1,188.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,670.64	0.00	4,060.71	4,060.71	10,312.25	10,312.25
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.98	218.98
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	181.72	181.72	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	553.00	0.00	455.00	455.00	520.50	520.50
Subtotal Account Pool: 71		0.00	0.00	0.00	3,821.74	0.00	4,747.83	4,747.83	14,866.50	14,866.50
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD072		0.00	0.00	0.00	4,679.10	0.00	6,525.01	6,525.01	14,906.50	14,906.50
Fund: 1GD074 - Langelier Loan Fund										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	3,000.00	3,000.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD074 - Langelier Loan Fund											
Account Pool: 72 - Student and/or Participant Support											
Total Fund: 1GD074	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	3,000.00	3,000.00
Fund: 1GD076 - R C Kimball Endowed Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	650.00	650.00	900.00	900.00
Subtotal Account Pool: 72	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	650.00	650.00	900.00	900.00
Total Fund: 1GD076	0.00	0.00	0.00	770.00	0.00	770.00	(770.00)	650.00	650.00	900.00	900.00
Fund: 1GD084 - Mavis Howard Foster Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Total Fund: 1GD084	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	2,000.00	2,000.00
Fund: 1GD099 - Macneill Worldwide Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD099	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD101 - Indus Support-ocean Mapping											
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,879.61	0.00	47,879.61	(47,879.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	47,879.61	0.00	47,879.61	(47,879.61)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,151.85	0.00	19,151.85	(19,151.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	19,151.85	0.00	19,151.85	(19,151.85)	0.00	0.00	0.00	0.00
Total Fund: 1GD101	0.00	0.00	0.00	67,031.46	0.00	67,031.46	(67,031.46)	0.00	0.00	0.00	0.00
Fund: 1GD105 - CEPS Undergraduate Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	6,750.00	6,750.00	3,700.00	3,700.00
Subtotal Account Pool: 72	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	6,750.00	6,750.00	3,700.00	3,700.00

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD105 - CEPS Undergraduate Scholarship											
Total Fund: 1GD105	0.00	0.00	0.00	6,300.00	0.00	6,300.00	(6,300.00)	6,750.00	6,750.00	3,700.00	3,700.00
Fund: 1GD107 - Shatterly Fund For Engineering											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	891.00	891.00	4,095.44	4,095.44
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	891.00	891.00	4,095.44	4,095.44
Total Fund: 1GD107	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	891.00	891.00	4,095.44	4,095.44
Fund: 1GD119 - Douglas R Woodward Endowment											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,600.00	0.00	9,600.00	(9,600.00)	1,497.00	1,497.00	8,381.13	8,381.13
Subtotal Account Pool: 72	0.00	0.00	0.00	9,600.00	0.00	9,600.00	(9,600.00)	1,497.00	1,497.00	8,381.13	8,381.13
Total Fund: 1GD119	0.00	0.00	0.00	9,600.00	0.00	9,600.00	(9,600.00)	1,497.00	1,497.00	8,381.13	8,381.13
Fund: 1GD120 - Edward & Alice Getchell Schol											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	574.90	574.90
Subtotal Account Pool: 72	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	574.90	574.90
Total Fund: 1GD120	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	574.90	574.90
Fund: 1GD121 - Nat'l Prime Users End Scholr											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,218.00	1,218.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,218.00	1,218.00
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD121	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,218.00	1,218.00
Fund: 1GD122 - Howell Student Fund Fred Gert											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	9.00	9.00	892.42	892.42
Subtotal Account Pool: 72	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	9.00	9.00	892.42	892.42

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	Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD122 - Howell Student Fund Fred Gert												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GD122		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	9.00	9.00	892.42	892.42
Fund: 1GD124 - Zocchi Scholars Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,290.00	0.00	6,290.00	(6,290.00)	6,600.00	6,600.00	8,600.00	8,600.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,290.00	0.00	6,290.00	(6,290.00)	6,600.00	6,600.00	8,600.00	8,600.00
Total Fund: 1GD124		0.00	0.00	0.00	6,290.00	0.00	6,290.00	(6,290.00)	6,600.00	6,600.00	8,600.00	8,600.00
Fund: 1GD125 - John Smith 50 Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	850.00	850.00	1,200.00	1,200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	850.00	850.00	1,200.00	1,200.00
Total Fund: 1GD125		0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	850.00	850.00	1,200.00	1,200.00
Fund: 1GD128 - Mike & Bea Dalton Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	701.00	701.00	2,776.00	2,776.00
Subtotal Account Pool: 72		0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	701.00	701.00	2,776.00	2,776.00
Total Fund: 1GD128		0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	701.00	701.00	2,776.00	2,776.00
Fund: 1GD129 - Ashrae Granite State Chapter												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GD129		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1GD135 - PSNH Scholarship Program Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	20,000.00	20,000.00	20,000.00	20,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	20,000.00	20,000.00	20,000.00	20,000.00
Total Fund: 1GD135		0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	20,000.00	20,000.00	20,000.00	20,000.00
Fund: 1GD138 - Granite State Roost Scholarship Fun												

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Fund: 1GD138 - Granite State Roost Scholarship Fun												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Total Fund: 1GD138		0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Fund: 1GU276 - Levine/Benson Technology Schol												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00
Total Fund: 1GU276		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00
Fund: 1TD020 - Velma W. Scruton Fund												
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,724.77	0.00	2,724.77	(2,724.77)	2,777.55	3,407.62	1,915.19	2,780.33
Subtotal Account Pool: 71		0.00	0.00	0.00	2,724.77	0.00	2,724.77	(2,724.77)	2,777.55	3,407.62	1,915.19	2,780.33
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1TD020		0.00	0.00	0.00	2,724.77	0.00	2,724.77	(2,724.77)	2,777.55	3,407.62	1,915.19	2,780.33
Fund: 1TD037 - Leon W Hitchcock Award												
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,511.63	20,511.63
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,511.63	20,511.63
Total Fund: 1TD037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,511.63	20,511.63
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,513.52	8,513.52
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	173,918.00	173,918.00	12,668.10	153,568.18	0.00	153,568.18	20,349.82	160,465.83	160,465.83	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	12,186.95	0.00	12,186.95	(12,186.95)	40,350.13	40,350.13	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,666.71	14,666.71	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,260.00	0.00	8,260.00	(8,260.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,292.88	285,292.88
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	15,000.06	0.00	15,000.06	(15,000.06)	0.00	0.00	0.00	0.00

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,703.36	27,703.36	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,114.00	16,114.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	446.34	446.34	0.00	446.34	(446.34)	11,080.30	11,080.30	8,386.86	8,386.86
614F10	Academic Administrator	277,760.00	286,131.73	32,082.24	286,131.85	0.00	286,131.85	(0.12)	276,095.88	276,095.88	267,850.00	267,850.00
615F10	PAT	137,650.00	141,480.27	15,855.55	141,480.25	0.00	141,480.25	0.02	141,181.18	141,181.18	169,899.01	169,899.01
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
617F10	Operating Staff	59,821.21	60,627.16	4,569.61	57,504.92	0.00	57,504.92	3,122.24	59,730.30	59,730.30	76,896.88	76,896.88
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
617PLG	Operating Staff-Longevity	17,000.00	17,000.00	406.00	3,629.14	0.00	3,629.14	13,370.86	3,631.03	3,551.06	4,996.61	4,996.61
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	411.00	0.00	411.00	(411.00)	1,214.00	1,214.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,300.78	23,300.78	11,953.03	11,953.03
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	30.53	30.53	0.00	30.53	(30.53)	98.35	98.35	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.50	869.50	0.00	0.00
61SNSH	Student Labor	8,000.00	5,500.00	0.00	3,467.75	0.00	3,467.75	2,032.25	11,337.52	11,337.52	7,901.00	7,901.00
61SNWS	College Work Study	0.00	0.00	347.43	800.04	0.00	800.04	(800.04)	0.00	0.00	182.88	182.88
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		674,149.21	677,857.16	66,405.80	682,917.01	0.00	682,917.01	(5,059.85)	771,724.87	771,644.90	863,936.67	863,936.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190,092.48	195,295.66	21,196.58	194,240.28	0.00	194,240.28	1,055.38	212,581.53	212,581.53	193,568.92	193,568.92
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,138.27	16,256.41	0.00	16,256.41	(16,256.41)	21,475.33	21,475.33	26,592.63	26,592.63
Subtotal Account Pool: 65		190,092.48	195,295.66	22,334.85	210,496.69	0.00	210,496.69	(15,201.03)	234,056.86	234,056.86	220,161.55	220,161.55

[illegible]

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	7.60	0.70	0.00	0.70	(0.70)	(13.83)	(13.83)	(40.24)	(40.24)
0.00	0.00	809.47	9,866.30	0.00	9,866.30	(9,866.30)	11,131.54	11,131.54	11,269.28	11,269.28
0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	113.00	113.00	989.42	989.42
0.00	0.00	60.28	1,188.30	0.00	1,188.30	(1,188.30)	1,033.14	1,033.14	1,142.03	1,142.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,717.03	20,498.68	0.00	20,498.68	(20,498.68)	20,748.18	20,748.18	18,996.89	18,996.89
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,150.00	14,375.00	0.00	14,375.00	(14,375.00)	3,841.82	3,841.82	12,643.00	12,643.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,868.62	7,868.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,537.83	8,537.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.99	999.99	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.55	76.55	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.92	1,155.92	1,131.20	1,131.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	18.12	0.00	18.12	(18.12)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	9,487.39	9,487.39
80,000.00	142,072.71	26,441.79	114,609.89	0.00	114,609.89	27,462.82	141,998.71	141,998.71	192,156.68	192,156.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	3,989.50	3,989.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	400.00	400.00	13,874.70	13,874.70
0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	400.00	400.00	20,864.20	20,864.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,742.00	13,742.00	11,233.00	11,233.00
0.00	0.00	0.00	0.00							

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	226,690.08	0.00	0.00	0.00	0.00	226,690.08	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	27,711.69	27,711.69	0.00	27,711.69	(27,711.69)	(131.76)	(131.76)	(34,466.66)	(34,466.66)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	5,000.00	5,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	11,000.00	11,000.00	41,389.00	90,937.00	0.00	90,937.00	(79,937.00)	15,080.00	15,080.00	71,660.00	92,108.30
8O1030	NonMand Tran Out-RC Units	57,000.00	57,000.00	0.00	67,333.00	0.00	67,333.00	(10,333.00)	8,000.00	8,000.00	17,079.00	17,079.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	100,000.00	0.00	100,000.00	(100,000.00)	100,000.00	100,000.00	(51.84)	(51.84)
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.00	5,274.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	6,542.33	0.00	6,542.33	(6,542.33)	4,727.27	4,727.27	142,083.67	142,083.67
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		68,000.00	294,690.08	69,100.69	292,524.02	0.00	292,524.02	2,166.06	134,675.51	134,675.51	206,578.17	227,026.47
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		1,012,241.69	1,309,915.61	184,283.13	1,301,847.61	0.00	1,301,847.61	8,068.00	1,296,597.95	1,296,517.98	1,514,930.27	1,535,378.57
Fund: 1XD002 - CEPS Electronic Campus												
Account Pool: 71 - Support												
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	239.60	0.00	239.60	(239.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		(1,305.93)	(1,305.93)	0.00	239.60	0.00	239.60	(1,545.53)	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1XD002		239.60	239.60	0.00	239.60	0.00	239.60	(0.00)	0.00	0.00	0.00	0.00
Fund: 1XD004 - CEPS Tech Interface Program												
Account Pool: 71 - Support												
71	Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
711100	Supplies-General	(29,774.03)	(29,774.03)	0.00	0.00	0.00	0.00	(29,774.03)	0.00	0.00	48,897.13	48,897.13
Subtotal Account Pool: 71		4,450.97	4,450.97	0.00	0.00	0.00	0.00	4,450.97	0.00	0.00	49,797.13	49,797.13

Org: UDDEAN - Dean's Office - CEPS

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD004 - CEPS Tech Interface Program											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
7Z Transfers Out	0.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,412.97	0.00	15,412.97	(15,412.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	11,862.00	0.00	15,412.97	0.00	15,412.97	(3,550.97)	0.00	0.00	0.00	0.00
Total Fund: 1XD004	3,550.97	15,412.97	0.00	15,412.97	0.00	15,412.97	0.00	0.00	0.00	49,797.13	49,797.13
Fund: 1XT001 - UNH Repair & Replacement											
Account Pool: 71 - Support											
7150 Non-Capitalizable Equipment	(83,140.63)	(83,140.63)	0.00	0.00	0.00	0.00	(83,140.63)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(2,662.72)	(2,662.72)	0.00	0.00	0.00	0.00	(2,662.72)	0.00	0.00	0.00	0.00
7180 Telecommunications	(2,228.35)	(2,228.35)	0.00	0.00	0.00	0.00	(2,228.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(88,031.70)	(88,031.70)	0.00	0.00	0.00	0.00	(88,031.70)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	118,574.33	118,574.33	0.00	0.00	0.00	0.00	118,574.33	0.00	0.00	0.00	0.00
7404 Construction	(30,185.89)	(30,185.89)	0.00	0.00	0.00	0.00	(30,185.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	88,388.44	88,388.44	0.00	0.00	0.00	0.00	88,388.44	0.00	0.00	0.00	0.00
Total Fund: 1XT001	356.74	356.74	0.00	0.00	0.00	0.00	356.74	0.00	0.00	0.00	0.00
Fund: 4TD006 - Michael + Bea Dalton Scholar											
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 4TD006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 4TD007 - Dr A.f. Daggett Endowed Fund											
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23	0.00	0.00
Total Fund: 4TD007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.23	68.23	0.00	0.00
Total Org: UDDEAN	1,016,960.90	1,699,521.82	199,359.22	1,788,579.78	0.00	1,788,579.78	(89,057.96)	1,803,159.83	1,803,709.93	2,068,921.40	2,090,234.84

Org: UDDINT - Dean's Office - CEPS Instruction

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDENV - CEPS Environmental Engineering													
Account Pool: 71 - Support													
71	Support	0.00	961.24	0.00	0.00	0.00	0.00	961.24	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	88.00	88.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,216.75	0.00	1,216.75	(1,216.75)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	101.40	0.00	101.40	(101.40)	297.66	297.66	0.00	0.00	
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	118.65	0.00	118.65	(118.65)	23.96	23.96	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	180.15	180.15	0.00	180.15	(180.15)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	631.37	0.00	631.37	(631.37)	629.14	629.14	0.00	0.00	
Subtotal Account Pool: 71		0.00	961.24	180.15	2,354.13	0.00	2,354.13	(1,392.89)	1,038.76	1,038.76	0.00	0.00	
Total Fund: 1DDENV		0.00	961.24	180.15	2,354.13	0.00	2,354.13	(1,392.89)	1,038.76	1,038.76	0.00	0.00	
Fund: 1UD000 - CEPS Educational and General													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	(153,637.00)	0.00	0.00	0.00	0.00	(153,637.00)	0.00	0.00	0.00	0.00	
611F10	Faculty TT/NTT (Non Union)	62,200.00	64,858.98	0.00	64,858.90	0.00	64,858.90	0.08	62,143.44	62,143.44	60,000.00	60,000.00	
611F15	Fac Tenure Track AAUP (UNH)	181,586.00	192,066.00	0.00	214,360.00	0.00	214,360.00	(22,294.00)	203,555.29	203,555.29	64,130.80	64,130.80	
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	
611N15	Faculty Tenure Track AAUP UNH-Accr'l	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PFS	[NSE] Faculty Semester/Term	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.02	14,500.02	22,500.00	22,500.00	
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,000.00	10,888.00	0.00	10,888.00	(10,888.00)	2,592.00	2,592.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	884.35	0.00	884.35	(884.35)	1,450.00	1,450.00	6,720.00	6,720.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	250.00	15,900.19	0.00	15,900.19	(15,900.19)	3,896.67	3,896.67	0.00	0.00	
613N10	Graduate Assistant	115,875.00	103,000.00	12,875.07	38,625.21	0.00	38,625.21	64,374.79	31,250.23	31,250.23	6,000.00	6,000.00	
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,810.10	0.00	1,810.10	(1,810.10)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	45,000.00	41,924.00	0.00	0.00	0.00	0.00	41,924.00	0.00	0.00	240.00	240.00	
615F10	PAT	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	20,000.00	20,000.00	643.69	25,050.62	0.00	25,050.62	(5,050.62)	2,675.00	2,675.00	0.00	0.00	
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	805.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00	
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		516,661.00	360,211.98	21,573.76	373,182.37	0.00	373,182.37	(12,970.39)	322,062.65	322,062.65	162,590.80	162,590.80	
Account Pool: 65 - Fringe Benefits													
65	Fringe Benefits	0.00	(3,025.00)	0.00	0.00	0.00	0.00	(3,025.00)	0.00	0.00	0.00	0.00	
65YF10	Full Fringe Benefit Distr Expe	115,114.40	120,369.99	0.00	111,687.57	0.00	111,687.57	8,682.42	106,167.00	106,167.00	47,038.43	47,038.43	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	663.07	4,428.72	0.00	4,428.72	(4,428.72)	2,109.52	2,109.52	2,474.65	2,474.65	
Subtotal Account Pool: 65		115,114.40	117,344.99	663.07	116,116.29	0.00	116,116.29	1,228.70	108,276.52	108,276.52	49,513.08	49,513.08	

Org: UDDINT - Dean's Office - CEPS Instruction

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,361.62	0.00	1,361.62	(1,361.62)	6,686.81	6,686.81	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.00	2,820.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.50	204.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,674.63	4,674.63	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,361.62	0.00	1,361.62	(1,361.62)	22,885.94	22,885.94	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	388.85	0.00	388.85	(388.85)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	1,400.00	0.00	388.85	0.00	388.85	1,011.15	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	202,019.00	203,077.36	0.00	0.00	0.00	0.00	203,077.36	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	79.77	0.00	79.77	(79.77)	11,000.00	11,000.00	8,301.68	8,301.68
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	262,182.65	0.00	262,182.65	(262,182.65)	135,678.00	135,678.00	12,000.00	12,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,023.22	46,023.22	8,000.00	8,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(98.91)	0.00	(98.91)	98.91	6,268.00	6,268.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(707.90)	0.00	(707.90)	707.90	21,736.97	21,736.97	122,217.40	122,217.40
Subtotal Account Pool: 7Z		202,019.00	203,077.36	0.00	261,455.61	0.00	261,455.61	(58,378.25)	220,706.19	220,706.19	150,519.08	150,519.08
Total Fund: 1UD000		833,794.40	682,034.33	22,236.83	752,504.74	0.00	752,504.74	(70,470.41)	673,931.30	673,931.30	362,622.96	362,622.96
Total Org: UDDINT		833,794.40	682,995.57	22,416.98	754,858.87	0.00	754,858.87	(71,863.30)	674,970.06	674,970.06	362,622.96	362,622.96

Org Mgr: Greenberg, Arthur

[illegible]

Org: UDDO09 - CEPS Machine Shop

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	54,550.00	56,219.77	6,304.46	56,219.86	0.00	56,219.86	(0.09)	54,241.24	54,241.24	52,710.00	52,710.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	665.00	665.00	0.00	665.00	(665.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	735.01	0.00	735.01	(735.01)	476.88	476.88	335.75	335.75
61SNWS	College Work Study	0.00	0.00	0.00	468.00	0.00	468.00	(468.00)	594.55	594.55	413.86	413.86
Subtotal Account Pool: 61		54,550.00	56,219.77	6,969.46	58,087.87	0.00	58,087.87	(1,868.10)	55,312.67	55,312.67	53,459.61	53,459.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,820.00	22,487.91	2,545.26	22,511.44	0.00	22,511.44	(23.53)	21,607.88	21,607.88	19,502.79	19,502.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.86	55.86	0.00	55.86	(55.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		21,820.00	22,487.91	2,601.12	22,567.30	0.00	22,567.30	(79.39)	21,607.88	21,607.88	19,502.79	19,502.79
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.66	103.66
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.10	116.10
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	400.35	5,731.29	0.00	5,731.29	(5,731.29)	2,814.97	2,814.97	2,988.02	2,988.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(189.00)	(812.00)	0.00	(812.00)	812.00	0.00	0.00	241.50	241.50
Subtotal Account Pool: 71		0.00	0.00	211.35	4,919.29	0.00	4,919.29	(4,919.29)	2,814.97	2,814.97	3,449.28	3,449.28
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(1,747.00)	(5,684.00)	0.00	(5,684.00)	5,684.00	(4,484.57)	(4,484.57)	(5,347.00)	(5,347.00)
Subtotal Account Pool: 76		0.00	0.00	(1,747.00)	(5,684.00)	0.00	(5,684.00)	5,684.00	(4,484.57)	(4,484.57)	(5,347.00)	(5,347.00)
Total Fund: 1UD000		76,370.00	78,707.68	8,034.93	79,890.46	0.00	79,890.46	(1,182.78)	75,250.95	75,250.95	71,094.63	71,094.63
Total Org: UDDO09		76,370.00	78,707.68	8,034.93	79,890.46	0.00	79,890.46	(1,182.78)	75,250.95	75,250.95	71,094.63	71,094.63

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B039 - Kimball Chase Co. Indust. Nois													
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Greenberg, Arthur

[illegible]

Fund: 1DDAR0 - PI Andzej Rucinski

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAR0 - PI Andzej Rucinski										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDAR0										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD005 - Farnham Memorial Scholarship										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	500.00	500.00
Total Fund: 1GD005										
0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	500.00	500.00	650.00	650.00
Fund: 1GD008 - W. Knox Endowed Scholarship										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00
Total Fund: 1GD008										
0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00	650.00	650.00
Fund: 1GD033 - Leon W Hitchcock Award										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	1,100.00	1,100.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	1,100.00	1,100.00
Total Fund: 1GD033										
0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	1,100.00	1,100.00	1,600.00	1,600.00
Fund: 1GD049 - Electrical Engineering Gifts										
Account Pool: 61 - Salaries and Wages										
613N50	Graduate - Stipend Only	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,941.12	0.00	1,941.12	(1,941.12)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,941.11	0.00	2,941.11	(2,941.11)	0.00	0.00

[illegible]

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD055 - ECE Industrial Assoc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	357.00	0.00	357.00	(357.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	72.59	0.00	72.59	(72.59)	0.00	0.00	42.52	42.52
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	156.01	0.00	156.01	(156.01)	0.00	0.00	2,328.17	2,328.17
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,202.50	0.00	1,202.50	(1,202.50)	500.00	510.00	1,067.65	1,067.65
719100	Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	1,978.10	0.00	1,978.10	(1,978.10)	500.00	510.00	3,438.34	3,438.34
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD055		0.00	0.00	0.00	1,978.10	0.00	1,978.10	(1,978.10)	500.00	510.00	3,438.34	3,438.34
Fund: 1GD067 - Thomas Anderton Fund												
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	198.09	0.00	198.09	(198.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.96	4,999.96	3,400.00	3,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,076.80	0.00	3,076.80	(3,076.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.84	2,189.84	1,460.00	1,460.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,274.88	0.00	4,274.88	(4,274.88)	7,189.80	7,189.80	4,860.00	4,860.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.45	0.00	258.45	(258.45)	183.95	183.95	122.64	122.64
Subtotal Account Pool: 65		0.00	0.00	0.00	258.45	0.00	258.45	(258.45)	183.95	183.95	122.64	122.64

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD067 - Thomas Anderton Fund												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD067		0.00	0.00	0.00	4,533.33	0.00	4,533.33	(4,533.33)	7,373.75	7,373.75	4,982.64	4,982.64
Fund: 1GD091 - Frederick N Walker Jr EE Schol												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	9,000.00	9,000.00	13,500.00	13,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	9,000.00	9,000.00	13,500.00	13,500.00
Total Fund: 1GD091		0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	9,000.00	9,000.00	13,500.00	13,500.00
Fund: 1GD116 - George & Lina Fisher Endowed F												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	10,000.00	10,000.00	12,000.00	12,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	10,000.00	10,000.00	12,000.00	12,000.00
Total Fund: 1GD116		0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	10,000.00	10,000.00	12,000.00	12,000.00
Fund: 1GD131 - George Taft Memorial Fund												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	853.00	853.00	800.00	800.00
Subtotal Account Pool: 72		0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	853.00	853.00	800.00	800.00
Total Fund: 1GD131		0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	853.00	853.00	800.00	800.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	114,940.00	118,189.79	7,317.77	118,189.72	0.00	118,189.72	0.07	114,527.16	114,527.16	111,150.00	111,150.00
611F15	Fac Tenure Track AAUP (UNH)	1,031,937.50	1,084,073.65	0.00	1,050,889.79	0.00	1,050,889.79	33,183.86	1,081,182.36	1,081,182.36	997,296.20	997,296.20
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	77,250.00	77,250.00	0.00	89,927.41	0.00	89,927.41	(12,677.41)	87,700.61	87,700.61	96,300.00	96,300.00
613N30	Graduate Research Assistant	0.00	67.04	(1,313.51)	0.00	0.00	0.00	67.04	0.00	0.00	2,522.80	2,522.80
613N50	Graduate - Stipend Only	0.00	5,020.00	0.00	4,860.07	0.00	4,860.07	159.93	3,641.54	3,641.54	0.00	0.00

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,909.18	16,909.18	5,750.00	5,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	7,476.80	0.00	4,400.00	0.00	4,400.00	3,076.80	2,361.40	2,361.40	2,584.62	2,584.62
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13	0.00	0.00
615F10	PAT	69,610.00	72,127.47	4,854.46	59,735.40	0.00	59,735.40	12,392.07	69,213.81	69,213.81	67,250.00	67,250.00
617F10	Operating Staff	27,502.88	28,338.68	3,177.68	28,338.68	0.00	28,338.68	0.00	27,453.15	27,453.15	26,583.00	26,583.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	63.51	566.63	0.00	566.63	(566.63)	561.98	549.75	195.55	195.55
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,200.00	400.00	6,500.00	0.00	6,500.00	(5,300.00)	7,340.16	7,340.16	12,330.00	12,330.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	760.00	760.00	0.00	760.00	(760.00)	(1,505.00)	(1,505.00)	1,505.00	1,505.00
61SNSH	Student Labor	3,500.00	5,000.00	0.00	757.95	0.00	757.95	4,242.05	(1,775.00)	(1,775.00)	3,808.77	3,808.77
61SNWS	College Work Study	500.00	500.00	0.00	1,199.98	0.00	1,199.98	(699.98)	785.27	785.27	1,281.60	1,281.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,325,240.38	1,399,243.43	15,259.91	1,366,125.63	0.00	1,366,125.63	33,117.80	1,408,401.75	1,408,389.52	1,331,557.54	1,331,557.54
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	497,596.15	521,504.62	6,197.13	502,918.73	0.00	502,918.73	18,585.89	516,235.19	516,235.19	444,843.38	444,843.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.78	1,027.03	0.00	1,027.03	(1,027.03)	736.08	736.08	1,647.63	1,647.63
Subtotal Account Pool: 65		497,596.15	521,504.62	6,299.91	503,945.76	0.00	503,945.76	17,558.86	516,971.27	516,971.27	446,491.01	446,491.01

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UD000 - CEPS Educational and General													
Account Pool: 71 - Support													
71	Support	0.00	11,744.12	0.00	0.00	0.00	0.00	11,744.12	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	28.35	390.88	0.00	390.88	(390.88)	524.42	524.42	(195.00)	(195.00)	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	500.00	3,208.42	0.00	3,208.42	(3,208.42)	9,716.75	9,716.75	5,759.64	5,759.64	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	1,473.45	0.00	1,473.45	(1,473.45)	8,145.32	8,145.32	6,260.44	6,260.44	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	2,398.84	2,398.84	2,545.00	2,545.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	952.45	0.00	952.45	(952.45)	3,677.95	3,677.95	3,543.90	3,543.90	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	22.72	7,390.23	0.00	7,390.23	(7,390.23)	19,076.33	19,076.33	4,992.66	4,992.66	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	52,469.00	52,469.00	603.16	24,695.11	0.00	24,695.11	27,773.89	16,617.86	16,617.86	27,286.47	27,286.47	
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	141.49	2,042.28	0.00	2,042.28	(2,042.28)	765.61	765.61	3,170.91	3,170.91	
7140	Postage	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	128.20	1,100.78	0.00	1,100.78	(1,100.78)	1,030.33	1,030.33	2,611.18	2,611.18	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	448.50	0.00	448.50	(448.50)	72.55	72.55	205.80	205.80	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,118.06	0.00	1,118.06	(1,118.06)	292.25	292.25	1,895.38	1,895.38	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	4,777.93	4,777.93	3,888.48	3,888.48	
716110	Rentals-Copier	0.00	0.00	737.27	4,274.87	0.00	4,274.87	(4,274.87)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	775.00	775.00	
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,390.00	0.00	1,390.00	(1,390.00)	0.00	0.00	500.00	500.00	
7180	Telecommunications	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	7.20	43.30	0.00	43.30	(43.30)	(56.92)	(56.92)	50.55	50.55	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,131.24	11,510.42	0.00	11,510.42	(11,510.42)	10,624.04	10,624.04	10,890.74	10,890.74	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	140.00	140.00	70.00	70.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	108.84	1,717.87	0.00	1,717.87	(1,717.87)	2,371.13	2,371.13	1,472.41	1,472.41	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	750.42	3,885.84	0.00	3,885.84	(3,885.84)	5,017.21	5,017.21	3,752.68	3,752.68	
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	1,339.97	1,339.97	3,672.00	3,672.00	
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.15	74.15	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		59,136.00	70,880.12	4,168.89	68,622.46	0.00	68,622.46	2,257.66	87,281.57	87,281.57	83,552.39	83,552.39	

Org: UDEE00 - Electrical & Computer Eng Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	2,437.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.27	102.27
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.50	1,169.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437.00	2,437.00	1,271.77	1,271.77
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	9,951.20	9,951.20
Subtotal Account Pool: 74		20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,951.20	9,951.20
Total Fund: 1UD000		1,901,972.53	1,991,628.17	25,728.71	1,938,693.85	0.00	1,938,693.85	52,934.32	2,015,091.59	2,015,079.36	1,872,823.91	1,872,823.91
Total Org: UDEE00		1,901,972.53	1,991,628.17	25,728.71	1,973,766.54	0.00	1,973,766.54	17,861.63	2,058,766.36	2,058,764.13	1,911,781.23	1,911,781.23

Org: UDEEAD - PI Allen Drake

Org Mgr: Drake, Allen D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDAD0 - PI Allen Drake										
Account Pool: 71 - Support										
71	Support	0.00	136.31	0.00	0.00	0.00	136.31	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	125.94	0.00	125.94	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	79.61
Subtotal Account Pool: 71		0.00	136.31	0.00	125.94	0.00	125.94	10.37	85.00	85.00
Total Fund: 1DDAD0		0.00	136.31	0.00	125.94	0.00	125.94	10.37	85.00	85.00
Total Org: UDEEAD		0.00	136.31	0.00	125.94	0.00	125.94	10.37	85.00	85.00

Org: UDEEAK - PI Andrew Kun

Org Mgr: Kun, Andrew L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116074 - CATLAB Records Interoperability												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	73,562.00	73,562.00	0.00	0.00	0.00	0.00	73,562.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,494.33	14,494.33	0.00	14,494.33	(14,494.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,770.00	21,770.00	0.00	0.00	0.00	0.00	21,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	3,829.36	(3,829.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,776.00	43,776.00	0.00	0.00	0.00	0.00	43,776.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		139,108.00	139,108.00	18,323.69	18,323.69	0.00	18,323.69	120,784.31	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,720.00	37,720.00	0.00	0.00	0.00	0.00	37,720.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,579.01	1,579.01	0.00	1,579.01	(1,579.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		37,720.00	37,720.00	1,579.01	1,579.01	0.00	1,579.01	36,140.99	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,724.00	8,724.00	0.00	0.00	0.00	0.00	8,724.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	172.14	0.00	172.14	(172.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	192,540.00	192,540.00	0.00	0.00	0.00	0.00	192,540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	197.58	0.00	197.58	(197.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.69	0.00	85.69	(85.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	379.19	0.00	379.19	(379.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		201,264.00	201,264.00	0.00	834.60	0.00	834.60	200,429.40	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	371,300.00	371,300.00	0.00	102,808.48	0.00	102,808.48	268,491.52	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	382,000.00	382,000.00	0.00	0.00	0.00	0.00	382,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	22,650.00	82,567.00	0.00	82,567.00	(82,567.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		753,300.00	753,300.00	22,650.00	185,375.48	0.00	185,375.48	567,924.52	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	96,643.00	96,643.00	9,155.26	9,539.18	0.00	9,539.18	87,103.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		96,643.00	96,643.00	9,155.26	9,539.18	0.00	9,539.18	87,103.82	0.00	0.00	0.00	0.00
Total Fund: 116074		1,236,847.00	1,236,847.00	51,707.96	215,651.96	0.00	215,651.96	1,021,195.04	0.00	0.00	0.00	0.00

Fund: 116075 - CATLAB Testing & Development

Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,529.60	0.00	36,529.60	(36,529.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	12,138.34	92,582.19	0.00	92,582.19	(92,582.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	216,849.00	216,849.00	0.00	0.00	0.00	0.00	216,849.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	30,990.32	60,296.28	0.00	60,296.28	(60,296.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	42,762.54	0.00	42,762.54	(42,762.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	174,160.00	174,160.00	0.00	0.00	0.00	0.00	174,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	30,945.35	30,945.35	0.00	30,945.35	(30,945.35)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	21,803.88	199,839.02	0.00	199,839.02	(199,839.02)	0.00	0.00	0.00	0.00

Org: UDEEAK - PI Andrew Kun

Org Mgr: Kun, Andrew L

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	250,363.00	250,363.00	0.00	0.00	0.00	0.00	250,363.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,738.68	25,538.68	0.00	25,538.68	(25,538.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,488.00	4,488.00	0.00	4,488.00	(4,488.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,047.00	30,010.75	0.00	30,010.75	(30,010.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	64,860.00	64,860.00	0.00	0.00	0.00	0.00	64,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		706,232.00	706,232.00	113,151.57	522,992.41	0.00	522,992.41	183,239.59	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165,223.00	165,223.00	13,952.98	131,956.31	0.00	131,956.31	33,266.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,480.93	10,353.84	0.00	10,353.84	(10,353.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		165,223.00	165,223.00	20,433.91	142,310.15	0.00	142,310.15	22,912.85	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	41,917.00	41,917.00	0.00	0.00	0.00	0.00	41,917.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	79.45	986.50	0.00	986.50	(986.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,962.19	14,498.18	0.00	14,498.18	(14,498.18)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,589.56	0.00	2,589.56	(2,589.56)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	250.00	3,499.98	0.00	3,499.98	(3,499.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	945.17	0.00	945.17	(945.17)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	154.38	0.00	154.38	(154.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	127.93	0.00	127.93	(127.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,050.00	69,050.00	0.00	0.00	0.00	0.00	69,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,310.87	18,300.39	0.00	18,300.39	(18,300.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,585.00	1,655.00	0.00	1,655.00	(1,655.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	37.00	174.71	0.00	174.71	(174.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	394.70	2,344.44	0.00	2,344.44	(2,344.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	203.30	6,267.03	0.00	6,267.03	(6,267.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	63.86	63.86	0.00	63.86	(63.86)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	1,392.95	4,336.78	0.00	4,336.78	(4,336.78)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	342.00	342.00	0.00	342.00	(342.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	60.52	424.30	0.00	424.30	(424.30)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.11	237.33	0.00	237.33	(237.33)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.44	31.76	0.00	31.76	(31.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	319.69	599.96	0.00	599.96	(599.96)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		110,967.00	110,967.00	10,091.08	57,749.26	0.00	57,749.26	53,217.74	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	70,496.00	70,496.00	0.00	0.00	0.00	0.00	70,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,325.15	0.00	15,325.15	(15,325.15)	0.00	0.00	0.00	0.00
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		71,496.00	71,496.00	0.00	15,325.15	0.00	15,325.15	56,170.85	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,462,140.00	1,462,140.00	23,353.52	127,765.52	10,228.00	137,993.52	1,324,146.48	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	77,721.46	384,745.17	246,596.35	631,341.52	(631,341.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,462,140.00	1,462,140.00	101,074.98	512,510.69	256,824.35	769,335.04	692,804.96	0.00	0.00	0.00	0.00

Org: UDEEAK - PI Andrew Kun

Org Mgr: Kun, Andrew L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116075 - CATLAB Testing & Development										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	452,374.00	452,374.00	65,933.97	332,446.73	0.00	332,446.73	119,927.27	0.00	0.00
Subtotal Account Pool: 76		452,374.00	452,374.00	65,933.97	332,446.73	0.00	332,446.73	119,927.27	0.00	0.00
Total Fund: 116075										
		2,968,432.00	2,968,432.00	310,685.51	1,583,334.39	256,824.35	1,840,158.74	1,128,273.26	0.00	0.00
Fund: 14B432 - SSC-SEA Project										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B432										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B433										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U513 - Multi-threaded Dialogues										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,929.00	11,929.00	0.00	0.00	0.00	0.00	11,929.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,490.01)	(2,490.01)	2,716.31	6,006.69	0.00	6,006.69	(8,496.70)	2,490.01	2,490.01
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,575.23	0.00	19,575.23	(19,575.23)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,163.00	39,569.00	0.00	0.00	0.00	0.00	39,569.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,270.49)	(2,270.49)	3,918.57	6,918.87	0.00	6,918.87	(9,189.36)	2,270.49	2,270.49
Subtotal Account Pool: 61		41,331.50	46,737.50	6,634.88	32,500.79	0.00	32,500.79	14,236.71	4,760.50	4,760.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,091.00	2,091.00	0.00	0.00	0.00	0.00	2,091.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(399.87)	(399.87)	571.74	1,100.14	0.00	1,100.14	(1,500.01)	399.87	399.87
Subtotal Account Pool: 65		1,691.13	1,691.13	571.74	1,100.14	0.00	1,100.14	590.99	399.87	399.87
Account Pool: 71 - Support										
710	Travel	3,849.00	3,849.00	0.00	0.00	0.00	0.00	3,849.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	263.25	263.25	0.00	263.25	(263.25)	0.00	0.00
7112	Research Supplies	551.00	551.00	0.00	0.00	0.00	0.00	551.00	0.00	0.00
711200	Research Supplies	0.00	0.00	459.94	459.94	0.00	459.94	(459.94)	0.00	0.00
Subtotal Account Pool: 71		4,400.00	4,400.00	723.19	723.19	0.00	723.19	3,676.81	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
17,639.00	17,639.00	0.00	0.00	0.00	0.00	17,639.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	11,125.90	0.00	11,125.90	(11,125.90)	0.00	0.00	0.00	0.00
17,639.00	17,639.00	0.00	11,125.90	0.00	11,125.90	6,513.10	0.00	0.00	0.00	0.00
21,814.23	24,300.23	3,647.72	15,789.08	0.00	15,789.08	8,511.15	2,373.77	2,373.77	0.00	0.00
21,814.23	24,300.23	3,647.72	15,789.08	0.00	15,789.08	8,511.15	2,373.77	2,373.77	0.00	0.00
86,875.86	94,767.86	11,577.53	61,239.10	0.00	61,239.10	33,528.76	7,534.14	7,534.14	0.00	0.00
0.00	0.00	2,579.55	2,579.55	0.00	2,579.55	(2,579.55)	0.00	0.00	0.00	0.00
0.00	0.00	2,579.55	2,579.55	0.00	2,579.55	(2,579.55)	0.00	0.00	0.00	0.00
0.00	0.00	1,088.20	1,088.20	0.00	1,088.20	(1,088.20)	0.00	0.00	0.00	0.00
0.00	0.00	1,088.20	1,088.20	0.00	1,088.20	(1,088.20)	0.00	0.00	0.00	0.00
0.00	0.00	1,687.16	1,687.16	0.00	1,687.16	(1,687.16)	0.00	0.00	0.00	0.00
0.00	0.00	1,687.16	1,687.16	0.00	1,687.16	(1,687.16)	0.00	0.00	0.00	0.00
0.00	0.00	5,354.91	5,354.91	0.00	5,354.91	(5,354.91)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.09	12,500.09	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.69	875.69	4,258.76	4,258.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,375.78	13,375.78	4,258.76	4,258.76
0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.53	73.53	357.74	357.74
0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.53	73.53	357.74	357.74

Org: UDDEAK - PI Andrew Kun

Org Mgr: Kun, Andrew L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAK0 - PI Andrew Kun										
Account Pool: 71 - Support										
71	Support	0.00	12,932.89	0.00	0.00	0.00	12,932.89	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	309.76	0.00	309.76	(309.76)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	23.12	323.12	0.00	323.12	(323.12)	0.00	0.00
711100	Supplies-General	0.00	0.00	(5.04)	428.79	0.00	428.79	(428.79)	63.03	63.03
711200	Research Supplies	0.00	0.00	8.00	1,441.45	0.00	1,441.45	(1,441.45)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	67.00	67.00	0.00	67.00	(67.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.08	147.24	0.00	147.24	(147.24)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.49	0.00	24.49	(24.49)	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	35.00	188.00	0.00	188.00	(188.00)	149.00	149.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	12,932.89	177.16	2,929.85	0.00	2,929.85	10,003.04	212.03	212.03
Total Fund: 1DDAK0		0.00	12,932.89	177.16	2,929.85	0.00	2,929.85	10,003.04	13,661.34	13,661.34
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDDEAK		4,292,154.86	4,312,979.75	379,503.07	1,868,510.21	256,824.35	2,125,334.56	2,187,645.19	21,195.48	21,195.48

5,242.92 5,242.92

Org Mgr: Rucinski, Andrzej

			Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
			Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112000 - Microelectronic Systems													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support													
7101	Out of State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112000			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13RHST - USDA Forest Service History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Rucinski, Andrzej

[illegible]

Org: UDEEAR - PI Andrzej Rucinski

Org Mgr: Rucinski, Andrzej

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B183 - Assembly Level Reliability												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B183		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B274 - IRC Tag: Memory Device Models												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B274		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B329 - SIGARMS, Inc. I												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	86,838.00	56,838.00	0.00	0.00	0.00	0.00	56,838.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,000.01)	(20,000.01)	0.00	0.00	0.00	0.00	(20,000.01)	20,000.01	20,000.01	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	40,000.00	40,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(18,571.60)	(18,571.60)	0.00	0.00	0.00	0.00	(18,571.60)	18,571.60	18,571.60	0.00	0.00
613N30	Graduate Research Assistant	(71,000.50)	(71,000.50)	0.00	0.00	0.00	0.00	(71,000.50)	50,000.28	50,000.28	21,000.22	21,000.22

Org Mgr: Rucinski, Andrzej

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B329 - SiGARMS, Inc. I												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,199.78)	(4,199.78)	0.00	0.00	0.00	0.00	(4,199.78)	0.00	0.00	4,199.78	4,199.78
613NZ0	Grad Unallocated Budget (Bud Only)	124,230.00	124,230.00	0.00	0.00	0.00	0.00	124,230.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(47,300.04)	(47,300.04)	0.00	18,450.00	0.00	18,450.00	(65,750.04)	19,200.04	19,200.04	28,100.00	28,100.00
61SNSH	Student Labor	(4,270.00)	(4,270.00)	0.00	0.00	0.00	0.00	(4,270.00)	1,395.00	1,395.00	2,875.00	2,875.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,450.00	18,450.00	0.00	0.00	0.00	0.00	18,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,176.07	(5,823.93)	0.00	18,450.00	0.00	18,450.00	(24,273.93)	109,166.93	109,166.93	96,175.00	96,175.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,355.00	11,355.00	0.00	0.00	0.00	0.00	11,355.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10,436.91)	(10,436.91)	0.00	1,549.80	0.00	1,549.80	(11,986.71)	4,852.73	4,852.73	5,584.18	5,584.18
Subtotal Account Pool: 65		918.09	918.09	0.00	1,549.80	0.00	1,549.80	(631.71)	4,852.73	4,852.73	5,584.18	5,584.18
Account Pool: 71 - Support												
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,174.26)	(1,174.26)	(1,174.26)	(1,174.26)	0.00	(1,174.26)	0.00	0.00	0.00	1,174.26	1,174.26
710200	Foreign Travel	(1,457.78)	(1,457.78)	(1,457.78)	(1,457.78)	0.00	(1,457.78)	0.00	0.00	0.00	1,457.78	1,457.78
710300	Conference Registration Fees	(240.38)	(240.38)	(240.38)	(240.38)	0.00	(240.38)	0.00	0.00	0.00	240.38	240.38
711100	Supplies-General	(3,685.76)	(3,685.76)	(3,685.76)	(3,685.76)	0.00	(3,685.76)	0.00	0.00	0.00	3,685.76	3,685.76
7112	Research Supplies	12,318.00	12,318.00	0.00	0.00	0.00	0.00	12,318.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,929.20)	(5,929.20)	(5,929.20)	(5,929.20)	0.00	(5,929.20)	0.00	1,854.24	1,854.24	4,074.96	4,074.96
Subtotal Account Pool: 71		19,830.62	19,830.62	(12,487.38)	(12,487.38)	0.00	(12,487.38)	32,318.00	1,854.24	1,854.24	10,633.14	10,633.14
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	0.00	40,073.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(41,558.85)	(41,558.85)	(2,512.62)	(2,512.62)	0.00	(2,512.62)	(39,046.23)	29,641.00	29,641.00	11,917.85	11,917.85
Subtotal Account Pool: 72		(1,485.85)	(1,485.85)	(2,512.62)	(2,512.62)	0.00	(2,512.62)	1,026.77	29,641.00	29,641.00	11,917.85	11,917.85
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,561.24	6,561.24	0.00	0.00	0.00	0.00	6,561.24	0.00	0.00	13,438.76	13,438.76
Subtotal Account Pool: 74		6,561.24	6,561.24	0.00	0.00	0.00	0.00	6,561.24	0.00	0.00	13,438.76	13,438.76
Total Fund: 14B329		50,000.17	20,000.17	(15,000.00)	4,999.80	0.00	4,999.80	15,000.37	145,514.90	145,514.90	137,748.93	137,748.93
Fund: 14B331 - Diagnostic Enhancement												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.53	1,039.53
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095.00	4,095.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,134.53	5,134.53
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.03	421.03
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.03	421.03

Org Mgr: Rucinski, Andrzej

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B331 - Diagnostic Enhancement												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.44	1,444.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.44	1,444.44
Total Fund: 14B331		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Fund: 14B338 - Diagnostic Enhancement Using DOT4												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.01	2,440.01
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.01	2,440.01
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.99	1,559.99
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.99	1,559.99
Total Fund: 14B338		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Fund: 14B427 - NHIRC-ACR School Bus Project												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,272.47	0.00	6,272.47	(6,272.47)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,083.00	25,083.00	0.00	0.00	0.00	0.00	25,083.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	16,429.50	0.00	16,429.50	(16,429.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,083.00	25,083.00	0.00	22,701.97	0.00	22,701.97	2,381.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,566.00	1,566.00	0.00	0.00	0.00	0.00	1,566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.08	0.00	1,380.08	(1,380.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,566.00	1,566.00	0.00	1,380.08	0.00	1,380.08	185.92	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	257.00	0.00	257.00	(257.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		250.00	250.00	0.00	257.00	0.00	257.00	(7.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,101.00	3,101.00	0.00	0.00	0.00	0.00	3,101.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.50	0.00	4,424.50	(4,424.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		3,101.00	3,101.00	0.00	4,424.50	0.00	4,424.50	(1,323.50)	0.00	0.00	0.00	0.00
Total Fund: 14B427		30,000.00	30,000.00	0.00	28,763.55	0.00	28,763.55	1,236.45	0.00	0.00	0.00	0.00
Fund: 14B432 - SSC-SFA Project												

Org: UDEEAR - PI Andrzej Rucinski

Org Mgr: Rucinski, Andrzej

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B432 - SSC-SEA Project										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	6,984.74	0.00	6,984.74	(6,984.74)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,272.00	10,726.00	0.00	0.00	0.00	10,726.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,272.00	10,726.00	0.00	6,984.74	0.00	6,984.74	3,741.26	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	5,648.00	9,821.00	0.00	0.00	0.00	9,821.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,421.95	0.00	7,421.95	(7,421.95)	0.00	0.00
Subtotal Account Pool: 72		5,648.00	9,821.00	0.00	7,421.95	0.00	7,421.95	2,399.05	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,451.00	9,451.00	0.00	3,212.97	0.00	3,212.97	6,238.03	0.00	0.00
Subtotal Account Pool: 76		9,451.00	9,451.00	0.00	3,212.97	0.00	3,212.97	6,238.03	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	12,378.34	0.00	12,378.34	(12,378.34)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	12,378.34	0.00	12,378.34	(12,378.34)	0.00	0.00
Total Fund: 14B432		23,371.00	29,998.00	0.00	29,998.00	0.00	29,998.00	0.00	0.00	0.00
Fund: 14B433 - NHIRC-SSC Auxiliary SEA Project										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,782.79	0.00	20,782.79	(20,782.79)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,995.00	17,868.00	0.00	0.00	0.00	0.00	17,868.00	0.00	0.00
Subtotal Account Pool: 61		11,995.00	17,868.00	0.00	20,782.79	0.00	20,782.79	(2,914.79)	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	311.00	311.00	0.00	0.00	0.00	0.00	311.00	0.00	0.00
Subtotal Account Pool: 71		311.00	311.00	0.00	0.00	0.00	0.00	311.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	5,648.00	9,821.00	0.00	0.00	0.00	0.00	9,821.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,561.00	0.00	1,561.00	(1,561.00)	0.00	0.00
Subtotal Account Pool: 72		5,648.00	9,821.00	0.00	1,561.00	0.00	1,561.00	8,260.00	0.00	0.00
Total Fund: 14B433		17,954.00	28,000.00	0.00	22,343.79	0.00	22,343.79	5,656.21	0.00	0.00
Fund: 14B474 - Summer Support-Safe & Secure										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,480.00	3,480.00	0.00	3,480.00	(3,480.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,425.00	1,425.00	0.00	1,425.00	(1,425.00)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00
Subtotal Account Pool: 61		14,250.00	14,250.00	4,905.00	4,905.00	0.00	4,905.00	9,345.00	0.00	0.00

Org Mgr: Rucinski, Andrzej

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Org: UDEEAR - PI Andrzej Rucinski

Org Mgr: Rucinski, Andrzej

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDAR0 - PI Andzej Rucinski												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	1,313.51	7,620.84	0.00	7,620.84	(7,620.84)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,313.51	7,620.84	0.00	7,620.84	(7,620.84)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	214.10	0.00	0.00	0.00	0.00	214.10	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.10	381.10	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.37	566.37	364.00	364.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	236.00	0.00	236.00	(236.00)	201.11	201.11	65.97	65.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26.90	26.90	0.00	0.00	0.00	0.00	26.90	83.94	83.94	3,886.98	3,886.98
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.73	45.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.74	0.00	2.74	(2.74)	11.12	11.12	113.26	113.26
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		26.90	241.00	0.00	238.74	0.00	238.74	2.26	1,708.15	1,708.15	4,475.94	4,475.94

Org: UDEEAR - PI Andrzej Rucinski

Org Mgr: Rucinski, Andrzej

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAR0 - PI Andzej Rucinski										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	669.50	0.00	669.50	(669.50)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	669.50	0.00	669.50	(669.50)	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDAR0		26.90	241.00	1,313.51	8,529.08	0.00	8,529.08	(8,288.08)	1,708.15	1,708.15
Total Org: UDEEAR		140,941.07	127,828.17	(7,128.34)	101,192.37	0.00	101,192.37	26,635.80	147,223.05	147,223.05
									159,327.14	159,327.14

Org Mgr: Lacourse, John R

[illegible]

Org: UDEEJL - PI John Lacourse

Org Mgr: Lacourse, John R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B239 - NHIRC--sensimouse 3												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B239		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B241 - IRC Biotherapeutics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B241		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UDEEJL - PI John Lacourse

Org Mgr: Lacourse, John R

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDJL0 - PI John Lacourse													
Account Pool: 71 - Support													
71	Support	0.00	2,562.63	0.00	0.00	0.00	0.00	2,562.63	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	2,337.92	0.00	2,337.92	(2,337.92)	319.22	319.22	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	162.41	0.00	162.41	(162.41)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.20	207.20	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	182.00	1,714.44	1,714.44	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	62.00	0.00	62.00	(62.00)	954.95	954.95	772.00	772.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,562.63	0.00	2,562.33	0.00	2,562.33	0.30	1,888.37	1,888.37	2,486.44	2,486.44	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DDJL0		0.00	2,562.63	0.00	2,562.33	0.00	2,562.33	0.30	1,888.37	1,888.37	2,486.44	2,486.44	
Total Org: UDEEJL		0.00	2,562.63	0.00	2,562.33	0.00	2,562.33	0.30	4,555.00	4,555.00	4,264.20	4,264.20	

Org: UDEEJM - PI Joseph Murdoch

Org Mgr: Murdoch, Joseph B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM1 - PI Joseph Murdoch												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJM1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD098 - Illumination Engineering Gifts												
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.06	3,000.06	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.02	252.02	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.02	252.02	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.63	116.63	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.63	116.63	3.50	3.50
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,050.54	44,050.54	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,050.54	44,050.54	0.00	0.00
Total Fund: 1GD098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.25	47,419.25	3.50	3.50
Total Org: UDEEJM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,419.25	47,419.25	3.50	3.50

Org: UDEEJZ - PI Jianqui Zhang

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJZ0 - PI JIANQUI ZHANG												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,533.35	0.00	6,533.35	(6,533.35)	7,466.69	7,466.69	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,533.35	0.00	6,533.35	(6,533.35)	7,466.69	7,466.69	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.80	0.00	548.80	(548.80)	627.20	627.20	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	548.80	0.00	548.80	(548.80)	627.20	627.20	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	(46,233.46)	0.00	0.00	0.00	0.00	(46,233.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,573.51	0.00	1,573.51	(1,573.51)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	92,466.92	0.00	0.00	0.00	0.00	92,466.92	2,732.75	2,732.75	1,044.95	1,044.95
714010	Postage-Off Campus Mail Services	0.00	0.00	186.32	186.32	0.00	186.32	(186.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	46,233.46	186.32	1,759.83	0.00	1,759.83	44,473.63	2,732.75	2,732.75	1,044.95	1,044.95
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.95	7,894.95
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.95	7,894.95
Total Fund: 1DDJZ0		0.00	46,233.46	186.32	8,841.98	0.00	8,841.98	37,391.48	10,826.64	10,826.64	8,939.90	8,939.90
Total Org: UDEEJZ		0.00	46,233.46	186.32	8,841.98	0.00	8,841.98	37,391.48	10,826.64	10,826.64	8,939.90	8,939.90

Org: UDEEKC - PI Kent Chamberlin

Org Mgr: Chamberlin, Kent A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14G137 - On-line Module Courses												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00

Org Mgr: Chamberlin, Kent A

[illegible]

Org: UDEEKC - PI Kent Chamberlin

Org Mgr: Chamberlin, Kent A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N097 - Digital Air-Ground Link										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N135 - Internet Technology										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N135		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U511 - High Fidelity Sinal Strength Data										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	15,980.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,801.00	0.00	10,801.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,230.92)	(3,230.92)	0.00	4,269.43	0.00	4,269.43	3,230.92	3,230.92	0.00
615F10	PAT	0.00	0.00	0.00	1,031.96	0.00	1,031.96	0.00	0.00	0.00
Subtotal Account Pool: 61		15,070.08	15,070.08	0.00	16,102.39	0.00	16,102.39	(1,032.31)	3,230.92	3,230.92
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	412.78	0.00	412.78	1,124.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(271.40)	(271.40)	0.00	1,265.91	0.00	1,265.91	(1,537.31)	271.40	271.40
Subtotal Account Pool: 65		1,265.60	1,265.60	0.00	1,678.69	0.00	1,678.69	(413.09)	271.40	271.40
Account Pool: 71 - Support										
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	268.14	0.00	268.14	(268.14)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,826.97	0.00	1,826.97	(1,826.97)	0.00	0.00
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00
711200	Research Supplies	(359.00)	(359.00)	0.00	626.32	0.00	626.32	(985.32)	359.00	359.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00
Subtotal Account Pool: 71		4,312.00	4,312.00	0.00	2,866.43	0.00	2,866.43	1,445.57	359.00	359.00

Org: UDEEKC - PI Kent Chamberlin

Org Mgr: Chamberlin, Kent A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U511 - High Fidelity Sinal Strength Data												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,497.79	9,497.79	0.00	9,497.86	0.00	9,497.86	(0.07)	1,776.21	1,776.21	0.00	0.00
Subtotal Account Pool: 76		9,497.79	9,497.79	0.00	9,497.86	0.00	9,497.86	(0.07)	1,776.21	1,776.21	0.00	0.00
Total Fund: 14U511		30,145.47	30,145.47	0.00	30,145.37	0.00	30,145.37	0.10	5,637.53	5,637.53	0.00	0.00
Fund: 15H126 - Internet Technology												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H126		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDKC0 - PI Kent Chamberlin												
Account Pool: 71 - Support												
71	Support	0.00	1,969.30	0.00	0.00	0.00	0.00	1,969.30	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.96	373.96	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.12	841.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	76.14	0.00	76.14	(76.14)	298.36	298.36	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,969.30	0.00	199.70	0.00	199.70	1,769.60	163.02	163.02	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	268.00	268.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	3,938.60	0.00	428.84	0.00	428.84	3,509.76	1,944.46	1,944.46	0.00	0.00
Total Fund: 1DDKC0		0.00	3,938.60	0.00	428.84	0.00	428.84	3,509.76	1,944.46	1,944.46	0.00	0.00
Total Org: UDEEKC		38,145.47	42,084.07	2,476.46	38,574.21	0.00	38,574.21	3,509.86	7,581.99	7,581.99	0.00	0.00

Org Mgr: Sivaprasad, Kondagunta

[illegible]

Org: UDEEKZ - KUAN ZHOU

Org Mgr: Zhou, Kuan

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKZ0 - PI Kuan Zhou												
Account Pool: 71 - Support												
71	Support	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	531.16	0.00	531.16	(531.16)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	597.25	0.00	597.25	(597.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	130.20	0.00	130.20	(130.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	60,000.00	0.00	1,258.61	0.00	1,258.61	58,741.39	0.00	0.00	0.00	0.00
Total Fund: 1DDKZ0		0.00	60,000.00	0.00	1,258.61	0.00	1,258.61	58,741.39	0.00	0.00	0.00	0.00
Total Org: UDEEKZ		0.00	60,000.00	0.00	1,258.61	0.00	1,258.61	58,741.39	0.00	0.00	0.00	0.00

Org Mgr: Kraft, L Gordon

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147067 - Cmac Neural Networks													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147067		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org: UDEELK - PI L Kraft

Org Mgr: Kraft, L Gordon

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLK0 - PI LG Kraft										
Account Pool: 71 - Support										
71 Support	0.00102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
7111 Supplies	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
Total Fund: 1DDLK0										
	0.00102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
Total Org: UDEELK										
	0.00102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00

Org: UDEEMC - PI Michael Carter

Org Mgr: Carter, Michael J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC1 - PI Michael Carter												
Account Pool: 71 - Support												
71	Support	0.00	721.41	0.00	0.00	0.00	0.00	721.41	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.90	52.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	721.41	0.00	0.00	0.00	0.00	721.41	52.90	52.90	0.00	0.00
Total Fund: 1DDMC1		0.00	721.41	0.00	0.00	0.00	0.00	721.41	52.90	52.90	0.00	0.00
Total Org: UDEEMC		0.00	721.41	0.00	0.00	0.00	0.00	721.41	52.90	52.90	0.00	0.00

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Org Mgr: Clark, Ronald R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147012 - Wind Measurements @ Durham												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.09	840.09	11,102.00	11,102.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.09	840.09	11,102.00	11,102.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.57	70.57	910.37	910.37
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.57	70.57	910.37	910.37
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.71	94.71
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.85	165.85
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.98	7.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.54	618.54
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.69	400.69	5,790.76	5,790.76
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.69	400.69	5,790.76	5,790.76
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Total Fund: 147012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.33	1,311.33	18,421.67	18,421.67
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UDEERC - PI Ronald Clark

Org Mgr: Clark, Ronald R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U356 - Cedar-Times Joint Observations												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,569.91	5,777.77
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,569.91	5,777.77
Total Fund: 14U356		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,792.12	27,999.98
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193107 - Microvascular Networks												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193107		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRC1 - PI Ronald Clark												
Account Pool: 71 - Support												
71	Support	0.00	5,841.74	0.00	0.00	0.00	0.00	5,841.74	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	977.39	0.00	977.39	(977.39)	467.00	467.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,099.99	2,099.99	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,008.25	1,008.25	50.00	50.00	0.00	50.00	958.25	69.98	69.98	2.99	2.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(75.00)	186.64	0.00	186.64	(186.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,008.25	6,849.99	(25.00)	1,214.03	0.00	1,214.03	5,635.96	2,836.97	2,836.97	192.99	192.99

Org: UDEERC - PI Ronald Clark

Org Mgr: Clark, Ronald R

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC1 - PI Ronald Clark Account Pool: 71 - Support											
Total Fund: 1DDRC1	1,008.25	6,849.99	(25.00)	1,214.03	0.00	1,214.03	5,635.96	2,836.97	2,836.97	192.99	192.99
Total Org: UDEERC	1,008.25	6,849.99	(25.00)	1,214.03	0.00	1,214.03	5,635.96	4,148.30	4,148.30	46,406.78	46,614.64

Org: UDEERM - PI Richard Messner

Org Mgr: Messner, Richard A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B334 - Optimization of Resouce Allocation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,909.84	6,909.84
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,513.20	13,513.20
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,423.04	20,423.04
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.62	566.62
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.62	566.62
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,525.40	8,525.40
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,525.40	8,525.40
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,457.33	5,457.33
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,457.33	5,457.33
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B334		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,972.39	34,972.39

Org: UDEERM - PI Richard Messner

Org Mgr: Messner, Richard A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B354 - Biometrically Encoded Liscenses												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,576.71)	(9,576.71)	0.00	0.00	0.00	0.00	(9,576.71)	9,576.71	9,576.71	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,388.40)	(6,388.40)	0.00	0.00	0.00	0.00	(6,388.40)	0.00	0.00	6,388.40	6,388.40
613N30	Graduate Research Assistant	(6,490.08)	(6,490.08)	0.00	0.00	0.00	0.00	(6,490.08)	6,490.08	6,490.08	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	0.00	14,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	4,800.01	4,800.01	3,200.00	3,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,480.00)	(6,480.00)	0.00	0.00	0.00	0.00	(6,480.00)	4,560.00	4,560.00	1,920.00	1,920.00
Subtotal Account Pool: 61		(6,274.20)	(6,274.20)	0.00	0.00	0.00	0.00	(6,274.20)	25,426.80	25,426.80	11,508.40	11,508.40
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,993.86)	(1,993.86)	0.00	0.00	0.00	0.00	(1,993.86)	1,207.62	1,207.62	786.24	786.24
Subtotal Account Pool: 65		1,962.14	1,962.14	0.00	0.00	0.00	0.00	1,962.14	1,207.62	1,207.62	786.24	786.24
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(230.20)	(230.20)	0.00	0.00	0.00	0.00	(230.20)	230.20	230.20	0.00	0.00
711200	Research Supplies	(1,095.54)	(1,095.54)	0.00	0.00	0.00	0.00	(1,095.54)	164.00	164.00	931.54	931.54
714010	Postage-Off Campus Mail Services	(4.23)	(4.23)	0.00	0.00	0.00	0.00	(4.23)	4.23	4.23	0.00	0.00
Subtotal Account Pool: 71		(329.97)	(329.97)	0.00	0.00	0.00	0.00	(329.97)	398.43	398.43	931.54	931.54
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,708.25)	(3,708.25)	0.00	0.00	0.00	0.00	(3,708.25)	3,708.25	3,708.25	0.00	0.00
Subtotal Account Pool: 72		4,506.75	4,506.75	0.00	0.00	0.00	0.00	4,506.75	3,708.25	3,708.25	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,358.89)	(2,358.89)	0.00	0.00	0.00	0.00	(2,358.89)	12,435.10	12,435.10	4,525.81	5,951.79
Subtotal Account Pool: 76		(2,358.89)	(2,358.89)	0.00	0.00	0.00	0.00	(2,358.89)	12,435.10	12,435.10	4,525.81	5,951.79
Total Fund: 14B354		5.83	5.83	0.00	0.00	0.00	0.00	5.83	43,176.20	43,176.20	17,751.99	19,177.97
Fund: 14N367 - The Untethered Officer												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,948.00	9,948.00	0.00	0.00	0.00	0.00	9,948.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,183.66)	(5,183.66)	0.00	6,849.84	0.00	6,849.84	(12,033.50)	5,183.66	5,183.66	0.00	0.00
613N30	Graduate Research Assistant	(6,400.06)	(6,400.06)	0.00	0.00	0.00	0.00	(6,400.06)	6,400.06	6,400.06	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,950.00	23,950.00	0.00	0.00	0.00	0.00	23,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,351.52)	(7,351.52)	0.00	9,714.50	0.00	9,714.50	(17,066.02)	7,351.52	7,351.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,962.76	16,962.76	0.00	16,564.34	0.00	16,564.34	398.42	18,935.24	18,935.24	0.00	0.00

Org: UDEERM - PI Richard Messner

Org Mgr: Messner, Richard A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N367 - The Untethered Officer												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,052.95)	(1,052.95)	0.00	1,391.38	0.00	1,391.38	(2,444.33)	1,052.95	1,052.95	0.00	0.00
Subtotal Account Pool: 65		2,056.05	2,056.05	0.00	1,391.38	0.00	1,391.38	664.67	1,052.95	1,052.95	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	917.69	0.00	917.69	(917.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,756.00	1,756.00	0.00	0.00	0.00	0.00	1,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,522.39	0.00	1,522.39	(1,522.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.48	0.00	48.48	(48.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,256.00	3,256.00	0.00	2,488.56	0.00	2,488.56	767.44	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,694.50)	(3,694.50)	0.00	0.00	0.00	0.00	(3,694.50)	3,694.50	3,694.50	0.00	0.00
Subtotal Account Pool: 72		600.50	600.50	0.00	0.00	0.00	0.00	600.50	3,694.50	3,694.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,247.43	10,247.43	0.00	9,404.38	0.00	9,404.38	843.05	9,194.57	9,194.57	0.00	0.00
Subtotal Account Pool: 76		10,247.43	10,247.43	0.00	9,404.38	0.00	9,404.38	843.05	9,194.57	9,194.57	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,691.77	0.00	2,691.77	(2,691.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	2,691.77	0.00	2,691.77	(2,691.77)	0.00	0.00	0.00	0.00
Total Fund: 14N367		33,122.74	33,122.74	0.00	32,540.43	0.00	32,540.43	582.31	32,877.26	32,877.26	0.00	0.00
Fund: 1DDRM0 - PI Richard Messner												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.95	394.95	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	559.99	0.00	559.99	(559.99)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,696.53	2,696.53	0.00	0.00	0.00	0.00	2,696.53	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	60.09	0.00	60.09	(60.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,696.53	2,696.53	0.00	620.08	0.00	620.08	2,076.45	394.95	394.95	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
Total Fund: 1DDRM0		2,696.53	2,696.53	0.00	880.08	0.00	880.08	1,816.45	394.95	394.95	0.00	0.00
Total Org: UDEERM		35,825.10	35,825.10	0.00	33,420.51	0.00	33,420.51	2,404.59	76,448.41	76,448.41	52,724.38	54,150.36

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111606		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 116029 - Tech. for Law Enforcement												

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(118,356.10)	(118,356.10)	0.00	0.00	0.00	0.00	(118,356.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(103,745.51)	(103,745.51)	0.00	0.00	0.00	0.00	(103,745.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	0.00	255,137.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(112,783.16)	(112,783.16)	0.00	0.00	0.00	0.00	(112,783.16)	0.00	0.00	15,991.50	15,991.50
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,584.79)	(3,584.79)	0.00	0.00	0.00	0.00	(3,584.79)	0.00	0.00	3,584.79	3,584.79
615F10	PAT	(60,487.33)	(60,487.33)	0.00	0.00	0.00	0.00	(60,487.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	0.00	74,825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(19,981.89)	(19,981.89)	0.00	0.00	0.00	0.00	(19,981.89)	0.00	0.00	19,576.29	19,576.29
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,024.92)	(6,024.92)	0.00	0.00	0.00	0.00	(6,024.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,994.71)	(2,994.71)	0.00	0.00	0.00	0.00	(2,994.71)	0.00	0.00	1,618.96	1,618.96
Subtotal Account Pool: 65		(9,019.63)	(9,019.63)	0.00	0.00	0.00	0.00	(9,019.63)	0.00	0.00	1,618.96	1,618.96

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 116029 - Tech. for Law Enforcement													
Account Pool: 71 - Support													
7100	In-State Travel	(1,173.25)	(1,173.25)	0.00	0.00	0.00	0.00	(1,173.25)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(687.91)	(687.91)	0.00	0.00	0.00	0.00	(687.91)	77.95	77.95	388.76	388.76	
7101	Out of State Travel	(19,686.20)	(19,686.20)	0.00	0.00	0.00	0.00	(19,686.20)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(17,528.95)	(17,528.95)	0.00	0.00	0.00	0.00	(17,528.95)	0.00	0.00	10,805.34	10,805.34	
710200	Foreign Travel	(4,907.58)	(4,907.58)	0.00	0.00	0.00	0.00	(4,907.58)	0.00	0.00	3,557.40	3,557.40	
7103	Conference-Registration Fees	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(3,470.32)	(3,470.32)	0.00	0.00	0.00	0.00	(3,470.32)	1,022.72	1,022.72	1,489.72	1,489.72	
7104	Non-Employee-Student Travel	(1,794.50)	(1,794.50)	0.00	0.00	0.00	0.00	(1,794.50)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,078.05)	(1,078.05)	0.00	0.00	0.00	0.00	(1,078.05)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	0.00	111,424.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(33,141.20)	(33,141.20)	0.00	0.00	0.00	0.00	(33,141.20)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(28,037.85)	(28,037.85)	0.00	0.00	0.00	0.00	(28,037.85)	1,154.09	1,154.09	5,830.08	5,830.08	
7130	Printing and Copying	(3,649.25)	(3,649.25)	0.00	0.00	0.00	0.00	(3,649.25)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	(2,078.07)	(2,078.07)	0.00	0.00	0.00	0.00	(2,078.07)	0.00	0.00	886.07	886.07	
7140	Postage	(117.04)	(117.04)	0.00	0.00	0.00	0.00	(117.04)	0.00	0.00	0.00	0.00	
714000	Postage-General	(3,752.78)	(3,752.78)	0.00	0.00	0.00	0.00	(3,752.78)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	(95.40)	(95.40)	0.00	0.00	0.00	0.00	(95.40)	45.71	45.71	41.02	41.02	
7160	Maintenance and Repairs	(3,251.47)	(3,251.47)	0.00	0.00	0.00	0.00	(3,251.47)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(1,527.88)	(1,527.88)	0.00	0.00	0.00	0.00	(1,527.88)	0.00	0.00	987.88	987.88	
716063	Maint & Repairs-Computer Hardware	(12,740.22)	(12,740.22)	0.00	0.00	0.00	0.00	(12,740.22)	12,740.22	12,740.22	0.00	0.00	
7161	Rentals-Leases	(6,290.93)	(6,290.93)	0.00	0.00	0.00	0.00	(6,290.93)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	(1,114.17)	(1,114.17)	0.00	0.00	0.00	0.00	(1,114.17)	1,114.17	1,114.17	0.00	0.00	
7172	Other Professional Services	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(2,850.00)	(2,850.00)	0.00	0.00	0.00	0.00	(2,850.00)	2,850.00	2,850.00	0.00	0.00	
7180	Telecommunications	25.20	25.20	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(698.24)	(698.24)	0.00	0.00	0.00	0.00	(698.24)	147.76	147.76	426.48	426.48	
718014	Telecom-Telephone Equipment	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	(376.16)	(376.16)	0.00	0.00	0.00	0.00	(376.16)	110.26	110.26	159.99	159.99	
7190	Business Meals-Meetgs (non travel)	(633.68)	(633.68)	0.00	0.00	0.00	0.00	(633.68)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(336.84)	(336.84)	0.00	0.00	0.00	0.00	(336.84)	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	320.00	320.00	
7192	Employee Recruiting (non travel)	(41.34)	(41.34)	0.00	0.00	0.00	0.00	(41.34)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		20,877.92	20,877.92	0.00	0.00	0.00	0.00	20,877.92	19,262.88	19,262.88	24,892.74	24,892.74	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,959,439.63	1,959,439.63	0.00	0.00	0.00	0.00	1,959,439.63	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(9,510.00)	(9,510.00)	0.00	0.00	0.00	0.00	(9,510.00)	0.00	0.00	9,510.00	9,510.00	
740010	Cap Equipment-Flight Parts	(1,296,428.45)	(1,296,428.45)	0.00	0.00	0.00	0.00	(1,296,428.45)	137,500.00	137,500.00	646,428.45	646,428.45	
Subtotal Account Pool: 74		653,501.18	653,501.18	0.00	0.00	0.00	0.00	653,501.18	137,500.00	137,500.00	655,938.45	655,938.45	

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	94,377.30	94,377.30	0.00	0.00	0.00	94,377.30	0.00	0.00	0.00
760300	F&A Expenditures	(95,500.04)	(95,500.04)	0.00	0.00	0.00	(95,500.04)	8,475.65	8,475.65	21,011.88
Subtotal Account Pool: 76		(1,122.74)	(1,122.74)	0.00	0.00	0.00	(1,122.74)	8,475.65	8,475.65	21,011.88
Total Fund: 116029		651,513.84	651,513.84	0.00	0.00	0.00	651,513.84	165,238.53	165,238.53	723,038.32
Fund: 116030 - Tech. for Law Enforcement										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	(11,192.00)	(11,192.00)	0.00	0.00	0.00	(11,192.00)	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(15,873.00)	(15,873.00)	0.00	0.00	0.00	(15,873.00)	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,436.66)	(27,436.66)	0.00	0.00	0.00	(27,436.66)	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,539.75)	(44,539.75)	0.00	0.00	0.00	(44,539.75)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(43,816.60)	(43,816.60)	0.00	0.00	0.00	(43,816.60)	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,912.01)	(4,912.01)	0.00	0.00	0.00	(4,912.01)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(48,411.64)	(48,411.64)	0.00	0.00	0.00	(48,411.64)	0.00	0.00	8,616.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,963.00)	(6,963.00)	0.00	0.00	0.00	(6,963.00)	0.00	0.00	0.00
61SNSH	Student Labor	(20,697.00)	(20,697.00)	0.00	0.00	0.00	(20,697.00)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,495.66)	(8,495.66)	0.00	0.00	0.00	(8,495.66)	0.00	0.00	8,616.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	4,970.92	4,970.92	0.00	0.00	0.00	4,970.92	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,360.83)	(5,360.83)	0.00	0.00	0.00	(5,360.83)	0.00	0.00	706.51
Subtotal Account Pool: 65		(389.91)	(389.91)	0.00	0.00	0.00	(389.91)	0.00	0.00	706.51
Account Pool: 71 - Support										
710000	In-State Travel	(102.12)	(102.12)	0.00	0.00	0.00	(102.12)	102.12	102.12	0.00
710100	Out-of-State Travel	(570.00)	(570.00)	0.00	0.00	0.00	(570.00)	0.00	0.00	570.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
7112	Research Supplies	(24,515.66)	(24,515.66)	0.00	0.00	0.00	(24,515.66)	0.00	0.00	0.00
711200	Research Supplies	(95,892.54)	(95,892.54)	0.00	0.00	0.00	(95,892.54)	5,619.38	5,619.38	26,687.29
714010	Postage-Off Campus Mail Services	(141.11)	(141.11)	0.00	0.00	0.00	(141.11)	15.71	15.71	59.57
716000	Maintenance & Repairs-General	(1,076.52)	(1,076.52)	0.00	0.00	0.00	(1,076.52)	1,012.52	1,012.52	0.00
716063	Maint & Repairs-Computer Hardware	(24,591.32)	(24,591.32)	0.00	0.00	0.00	(24,591.32)	12,004.31	12,004.31	12,587.01
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(17,167.27)	(17,167.27)	0.00	0.00	0.00	(17,167.27)	18,754.04	18,754.04	39,903.87
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	13,982.00	13,982.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00
721100	Assistantships	(20,329.00)	(20,329.00)	0.00	0.00	0.00	(20,329.00)	0.00	0.00	0.00
Subtotal Account Pool: 72		(6,347.00)	(6,347.00)	0.00	0.00	0.00	(6,347.00)	0.00	0.00	0.00

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116030 - Tech. for Law Enforcement												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	248,751.95	248,751.95	0.00	0.00	0.00	0.00	248,751.95	0.00	0.00	0.00	0.00
740000	Cap Equipment	(161,218.95)	(161,218.95)	0.00	0.00	0.00	0.00	(161,218.95)	0.00	0.00	13,519.00	13,519.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		87,533.00	87,533.00	0.00	0.00	0.00	0.00	87,533.00	0.00	0.00	13,519.00	13,519.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	40,273.38	40,273.38	0.00	0.00	0.00	0.00	40,273.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(48,491.14)	(48,491.14)	0.00	0.00	0.00	0.00	(48,491.14)	8,235.38	8,235.38	18,702.95	18,702.95
Subtotal Account Pool: 76		(8,217.76)	(8,217.76)	0.00	0.00	0.00	0.00	(8,217.76)	8,235.38	8,235.38	18,702.95	18,702.95
Total Fund: 116030		46,915.40	46,915.40	0.00	0.00	0.00	0.00	46,915.40	26,989.42	26,989.42	81,448.33	81,448.33
Fund: 116031 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	185,602.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(104,971.11)	(104,971.11)	0.00	0.00	0.00	0.00	(104,971.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(149,288.10)	(149,288.10)	0.00	0.00	0.00	0.00	(149,288.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,579.20)	(7,579.20)	0.00	0.00	0.00	0.00	(7,579.20)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	141,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(87,371.61)	(87,371.61)	0.00	0.00	0.00	0.00	(87,371.61)	0.00	0.00	4,345.20	4,345.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(320.26)	(320.26)	0.00	0.00	0.00	0.00	(320.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(19,451.28)	(19,451.28)	0.00	0.00	0.00	0.00	(19,451.28)	0.00	0.00	10,505.25	10,505.25
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	63,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,312.44	1,312.44	0.00	0.00	0.00	0.00	1,312.44	0.00	0.00	14,850.45	14,850.45
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,895.53	11,895.53	0.00	0.00	0.00	0.00	11,895.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,100.51)	(6,100.51)	0.00	0.00	0.00	0.00	(6,100.51)	0.00	0.00	356.32	356.32
Subtotal Account Pool: 65		5,795.02	5,795.02	0.00	0.00	0.00	0.00	5,795.02	0.00	0.00	356.32	356.32

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116031 - Tech. for Law Enforcement													
Account Pool: 71 - Support													
7100	In-State Travel	(233.05)	(233.05)	0.00	0.00	0.00	0.00	(233.05)	0.00	0.00	0.00	0.00	
710000	In-State Travel	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(6,339.48)	(6,339.48)	0.00	0.00	0.00	0.00	(6,339.48)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(4,623.81)	(4,623.81)	0.00	0.00	0.00	0.00	(4,623.81)	0.00	0.00	0.00	0.00	
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	21,488.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	(2,029.85)	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)	0.00	0.00	0.00	0.00	
711100	Supplies-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(63,757.88)	(63,757.88)	0.00	0.00	0.00	0.00	(63,757.88)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(99,086.85)	(99,086.85)	0.00	0.00	0.00	0.00	(99,086.85)	0.00	0.00	21,799.35	21,799.35	
7130	Printing and Copying	(37.98)	(37.98)	0.00	0.00	0.00	0.00	(37.98)	0.00	0.00	0.00	0.00	
7140	Postage	(136.86)	(136.86)	0.00	0.00	0.00	0.00	(136.86)	0.00	0.00	0.00	0.00	
714000	Postage-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	(7,062.30)	(7,062.30)	0.00	0.00	0.00	0.00	(7,062.30)	0.00	0.00	7,062.30	7,062.30	
7190	Business Meals-Meetgs (non travel)	(71.52)	(71.52)	0.00	0.00	0.00	0.00	(71.52)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(288.40)	(288.40)	0.00	0.00	0.00	0.00	(288.40)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(24,737.87)	(24,737.87)	0.00	0.00	0.00	0.00	(24,737.87)	0.00	0.00	28,861.65	28,861.65	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	13,942.00	13,942.00	0.00	0.00	0.00	0.00	13,942.00	0.00	0.00	0.00	0.00	
721100	Assistantships	(13,942.00)	(13,942.00)	0.00	0.00	0.00	0.00	(13,942.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	164,405.77	164,405.77	0.00	0.00	0.00	0.00	164,405.77	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(116,595.00)	(116,595.00)	0.00	0.00	0.00	0.00	(116,595.00)	0.00	0.00	15,795.00	15,795.00	
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		47,810.77	47,810.77	0.00	0.00	0.00	0.00	47,810.77	0.00	0.00	15,795.00	15,795.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	97,250.36	97,250.36	0.00	0.00	0.00	0.00	97,250.36	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(85,313.73)	(85,313.73)	0.00	0.00	0.00	0.00	(85,313.73)	0.00	0.00	20,355.08	20,355.08	
Subtotal Account Pool: 76		11,936.63	11,936.63	0.00	0.00	0.00	0.00	11,936.63	0.00	0.00	20,355.08	20,355.08	
Total Fund: 116031		42,116.99	42,116.99	0.00	0.00	0.00	0.00	42,116.99	0.00	0.00	80,218.50	80,218.50	
Fund: 116032 - Tech. for Law Enforcement													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116032 - Tech. for Law Enforcement												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,082.45	14,082.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,082.45	14,082.45
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,477.00	9,477.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,477.00	9,477.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,196.29	6,196.29
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,196.29	6,196.29
Total Fund: 116032		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,755.74	29,755.74
Fund: 116033 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,667.00)	(16,667.00)	0.00	0.00	0.00	0.00	(16,667.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,880.16)	(49,880.16)	0.00	0.00	0.00	0.00	(49,880.16)	0.00	0.00	21,648.90	21,648.90
613N60	Graduate - PT Lecturer	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,403.86)	(18,403.86)	0.00	0.00	0.00	0.00	(18,403.86)	0.00	0.00	5,219.21	5,219.21
615F10	PAT	(41,743.00)	(41,743.00)	0.00	0.00	0.00	0.00	(41,743.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,181.00)	(3,181.00)	0.00	0.00	0.00	0.00	(3,181.00)	0.00	0.00	1,564.50	1,564.50
61SNZ0	Student Labor Unallocated(Bud Only)	26,389.00	26,389.00	0.00	0.00	0.00	0.00	26,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,993.98	16,993.98	0.00	0.00	0.00	0.00	16,993.98	0.00	0.00	28,432.61	28,432.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,321.21	6,321.21	0.00	0.00	0.00	0.00	6,321.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,023.19)	(5,023.19)	0.00	0.00	0.00	0.00	(5,023.19)	0.00	0.00	2,189.47	2,189.47
Subtotal Account Pool: 65		1,298.02	1,298.02	0.00	0.00	0.00	0.00	1,298.02	0.00	0.00	2,189.47	2,189.47

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116033 - Tech. for Law Enforcement												
Account Pool: 71 - Support												
7100	In-State Travel	(120.75)	(120.75)	0.00	0.00	0.00	0.00	(120.75)	0.00	0.00	0.00	0.00
710000	In-State Travel	(18,879.00)	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,326.27)	(2,326.27)	0.00	0.00	0.00	0.00	(2,326.27)	576.27	576.27	0.00	0.00
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(576.02)	(576.02)	0.00	0.00	0.00	0.00	(576.02)	576.27	576.27	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,476.00	18,476.00	0.00	0.00	0.00	0.00	18,476.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	121,458.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		139,934.00	139,934.00	0.00	0.00	0.00	0.00	139,934.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,957.93	92,957.93	0.00	0.00	0.00	0.00	92,957.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(110,673.90)	(110,673.90)	0.00	0.00	0.00	0.00	(110,673.90)	253.56	253.56	14,092.34	14,092.34
Subtotal Account Pool: 76		(17,715.97)	(17,715.97)	0.00	0.00	0.00	0.00	(17,715.97)	253.56	253.56	14,092.34	14,092.34
Total Fund: 116033		139,934.01	139,934.01	0.00	0.00	0.00	0.00	139,934.01	829.83	829.83	44,714.42	44,714.42
Fund: 116034 - Tech. for Law Enforcement												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,449.50)	(40,449.50)	0.00	0.00	0.00	0.00	(40,449.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	47,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,372.15)	(15,372.15)	0.00	0.00	0.00	0.00	(15,372.15)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,692.65)	(26,692.65)	0.00	0.00	0.00	0.00	(26,692.65)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	52,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,031.50)	(23,031.50)	0.00	0.00	0.00	0.00	(23,031.50)	0.00	0.00	9,052.80	9,052.80
615F10	PAT	(16,463.50)	(16,463.50)	0.00	0.00	0.00	0.00	(16,463.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,249.70	2,249.70	0.00	0.00	0.00	0.00	2,249.70	0.00	0.00	9,052.80	9,052.80
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,592.38)	(15,592.38)	0.00	0.00	0.00	0.00	(15,592.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.97)	(1,593.97)	0.00	0.00	0.00	0.00	(1,593.97)	0.00	0.00	742.32	742.32
Subtotal Account Pool: 65		(17,186.35)	(17,186.35)	0.00	0.00	0.00	0.00	(17,186.35)	0.00	0.00	742.32	742.32
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,597.44)	(12,597.44)	0.00	0.00	0.00	0.00	(12,597.44)	0.00	0.00	12,597.44	12,597.44
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,020.44)	(1,020.44)	0.00	0.00	0.00	0.00	(1,020.44)	0.00	0.00	12,597.44	12,597.44

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116034 - Tech. for Law Enforcement												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,191.00)	(2,191.00)	0.00	0.00	0.00	0.00	(2,191.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		19,213.00	19,213.00	0.00	0.00	0.00	0.00	19,213.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,551.00	8,551.00	0.00	0.00	0.00	0.00	8,551.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	0.00	0.00	3,736.00	3,736.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,815.00	4,815.00	0.00	0.00	0.00	0.00	4,815.00	0.00	0.00	3,736.00	3,736.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,733.50	51,733.50	0.00	0.00	0.00	0.00	51,733.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,085.18)	(57,085.18)	0.00	0.00	0.00	0.00	(57,085.18)	(262.23)	(262.23)	9,913.96	9,913.96
Subtotal Account Pool: 76		(5,351.68)	(5,351.68)	0.00	0.00	0.00	0.00	(5,351.68)	(262.23)	(262.23)	9,913.96	9,913.96
Total Fund: 116034		2,719.23	2,719.23	0.00	0.00	0.00	0.00	2,719.23	(262.23)	(262.23)	36,042.52	36,042.52
Fund: 116048 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(70,742.11)	(70,742.11)	0.00	0.00	0.00	0.00	(70,742.11)	0.00	0.00	50,445.00	50,445.00
611F60	Faculty NTT Research	(114,308.28)	(114,308.28)	0.00	0.00	0.00	0.00	(114,308.28)	14,266.43	14,266.43	79,817.10	79,817.10
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	0.00	159,666.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(60,044.35)	(60,044.35)	0.00	0.00	0.00	0.00	(60,044.35)	60,044.35	60,044.35	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(56,017.33)	(56,017.33)	0.00	0.00	0.00	0.00	(56,017.33)	0.00	0.00	49,163.66	49,163.66
613P90	Graduate Summer Appoint - Research	(51,076.99)	(51,076.99)	0.00	0.00	0.00	0.00	(51,076.99)	28,676.99	28,676.99	22,400.00	22,400.00
615F10	PAT	(74,985.54)	(74,985.54)	0.00	0.00	0.00	0.00	(74,985.54)	21,024.06	21,024.06	53,961.48	53,961.48
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(49,004.00)	(49,004.00)	0.00	0.00	0.00	0.00	(49,004.00)	12,672.00	12,672.00	36,332.00	36,332.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(967.25)	(967.25)	0.00	0.00	0.00	0.00	(967.25)	200.00	200.00	767.25	767.25
61SNSH	Student Labor	(50,643.23)	(50,643.23)	0.00	0.00	0.00	0.00	(50,643.23)	30,746.00	30,746.00	19,897.23	19,897.23
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(305,203.08)	(305,203.08)	0.00	0.00	0.00	0.00	(305,203.08)	167,629.83	167,629.83	312,783.72	312,783.72
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(40,893.04)	(40,893.04)	0.00	0.00	0.00	0.00	(40,893.04)	14,292.65	14,292.65	72,768.31	72,768.31
65YP10	Nonstatus Benefit Distr (Fica)	(18,019.74)	(18,019.74)	0.00	0.00	0.00	0.00	(18,019.74)	8,533.68	8,533.68	8,910.35	8,910.35
Subtotal Account Pool: 65		(58,912.78)	(58,912.78)	0.00	0.00	0.00	0.00	(58,912.78)	22,826.33	22,826.33	81,678.66	81,678.66

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116048 - Consoildated Advanced Tech												
Account Pool: 71 - Support												
710000	In-State Travel	(502.72)	(502.72)	0.00	0.00	0.00	0.00	(502.72)	83.96	83.96	418.76	418.76
710100	Out-of-State Travel	(16,300.14)	(16,300.14)	0.00	0.00	0.00	0.00	(16,300.14)	12,296.69	12,296.69	4,003.45	4,003.45
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	495.00	495.00
710400	Student or Non-Emp Travel	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	1,257.40	1,257.40	0.00	0.00
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	0.00	14,780.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	0.00	20,305.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,493.93)	(24,493.93)	0.00	0.00	0.00	0.00	(24,493.93)	2,179.65	2,179.65	22,314.28	22,314.28
713000	Printing & Copying-General	(1,895.92)	(1,895.92)	0.00	0.00	0.00	0.00	(1,895.92)	328.44	328.44	1,567.48	1,567.48
714010	Postage-Off Campus Mail Services	(181.80)	(181.80)	0.00	0.00	0.00	0.00	(181.80)	73.60	73.60	108.20	108.20
716000	Maintenance & Repairs-General	(2,690.24)	(2,690.24)	0.00	0.00	0.00	0.00	(2,690.24)	1,598.24	1,598.24	1,092.00	1,092.00
716100	Rentals & Leases-General	(14,559.63)	(14,559.63)	0.00	0.00	0.00	0.00	(14,559.63)	1,425.00	1,425.00	13,134.63	13,134.63
718000	Telecom-General	86.53	86.53	0.00	0.00	0.00	0.00	86.53	(86.53)	(86.53)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(294.53)	(294.53)	0.00	0.00	0.00	0.00	(294.53)	285.91	285.91	8.62	8.62
718014	Telecom-Telephone Equipment	(217.32)	(217.32)	0.00	0.00	0.00	0.00	(217.32)	172.32	172.32	45.00	45.00
718016	Telecom-Usage (Tolls)	(12.40)	(12.40)	0.00	0.00	0.00	0.00	(12.40)	12.40	12.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,306.69)	(1,306.69)	0.00	0.00	0.00	0.00	(1,306.69)	1,272.50	1,272.50	34.19	34.19
719100	Membership Dues & Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	445.00	445.00
Subtotal Account Pool: 71		(29,481.19)	(29,481.19)	0.00	0.00	0.00	0.00	(29,481.19)	20,899.58	20,899.58	43,666.61	43,666.61
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,928,928.32	1,928,928.32	0.00	0.00	0.00	0.00	1,928,928.32	0.00	0.00	71,071.68	71,071.68
740010	Cap Equipment-Flight Parts	(150,004.30)	(150,004.30)	0.00	0.00	0.00	0.00	(150,004.30)	116,104.30	116,104.30	1,700.00	33,900.00
Subtotal Account Pool: 74		1,778,924.02	1,778,924.02	0.00	0.00	0.00	0.00	1,778,924.02	116,104.30	116,104.30	72,771.68	104,971.68
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(179,232.63)	(179,232.63)	0.00	0.00	0.00	0.00	(179,232.63)	103,134.36	103,134.36	176,982.20	191,247.35
Subtotal Account Pool: 76		(179,232.63)	(179,232.63)	0.00	0.00	0.00	0.00	(179,232.63)	103,134.36	103,134.36	176,982.20	191,247.35
Total Fund: 116048		1,206,094.34	1,206,094.34	0.00	0.00	0.00	0.00	1,206,094.34	430,594.40	430,594.40	687,882.87	734,348.02
Fund: 116049 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	0.00	55,996.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,100.00)	(35,100.00)	0.00	0.00	0.00	0.00	(35,100.00)	0.00	0.00	20,056.80	20,056.80
613N30	Graduate Research Assistant	(101,475.00)	(101,475.00)	0.00	0.00	0.00	0.00	(101,475.00)	0.00	0.00	84,300.00	84,300.00
613N60	Graduate - PT Lecturer	(7,595.86)	(7,595.86)	0.00	0.00	0.00	0.00	(7,595.86)	0.00	0.00	4,660.36	4,660.36
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	0.00	95,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(49,384.39)	(49,384.39)	0.00	0.00	0.00	0.00	(49,384.39)	3,815.39	3,815.39	32,214.50	32,214.50
615F10	PAT	(42,181.72)	(42,181.72)	0.00	0.00	0.00	0.00	(42,181.72)	0.00	0.00	42,181.72	42,181.72
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	0.00	60,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	0.00	0.00	256.00	256.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(615.20)	(615.20)	0.00	0.00	0.00	0.00	(615.20)	0.00	0.00	615.20	615.20
61SNSH	Student Labor	(33,978.32)	(33,978.32)	0.00	0.00	0.00	0.00	(33,978.32)	0.00	0.00	30,597.89	30,597.89
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(34,430.49)	(34,430.49)	0.00	0.00	0.00	0.00	(34,430.49)	3,815.39	3,815.39	214,882.47	214,882.47

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116049 - Consoildated Advanced Tech												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,040.28	16,040.28	0.00	0.00	0.00	0.00	16,040.28	0.00	0.00	16,661.72	16,661.72
65YP10	Nonstatus Benefit Distr (Fica)	(7,063.54)	(7,063.54)	0.00	0.00	0.00	0.00	(7,063.54)	320.48	320.48	4,357.65	4,357.65
Subtotal Account Pool: 65		8,976.74	8,976.74	0.00	0.00	0.00	0.00	8,976.74	320.48	320.48	21,019.37	21,019.37
Account Pool: 71 - Support												
710000	In-State Travel	(139.30)	(139.30)	0.00	0.00	0.00	0.00	(139.30)	102.80	102.80	36.50	36.50
710100	Out-of-State Travel	(23.56)	(23.56)	0.00	0.00	0.00	0.00	(23.56)	0.00	0.00	23.56	23.56
710300	Conference Registration Fees	(1,679.78)	(1,679.78)	0.00	0.00	0.00	0.00	(1,679.78)	1,195.00	1,195.00	484.78	484.78
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,202.50)	(3,202.50)	0.00	0.00	0.00	0.00	(3,202.50)	3,202.50	3,202.50	0.00	0.00
711100	Supplies-General	49,355.25	49,355.25	0.00	0.00	0.00	0.00	49,355.25	0.00	0.00	644.75	644.75
711200	Research Supplies	(84,781.22)	(84,781.22)	0.00	0.00	0.00	0.00	(84,781.22)	26,176.12	26,176.12	58,605.10	58,605.10
713000	Printing & Copying-General	(2,606.29)	(2,606.29)	0.00	0.00	0.00	0.00	(2,606.29)	2,199.27	2,199.27	407.02	407.02
714005	Postage-Campus Mail Services	(53.50)	(53.50)	0.00	0.00	0.00	0.00	(53.50)	42.89	42.89	10.61	10.61
714010	Postage-Off Campus Mail Services	(70.18)	(70.18)	0.00	0.00	0.00	0.00	(70.18)	50.09	50.09	20.09	20.09
716000	Maintenance & Repairs-General	(1,731.42)	(1,731.42)	0.00	0.00	0.00	0.00	(1,731.42)	1,658.97	1,658.97	72.45	72.45
716100	Rentals & Leases-General	(273.15)	(273.15)	0.00	0.00	0.00	0.00	(273.15)	250.00	250.00	23.15	23.15
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		(34,775.65)	(34,775.65)	0.00	0.00	0.00	0.00	(34,775.65)	34,877.64	34,877.64	60,378.01	60,378.01
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,862.00	28,862.00	0.00	0.00	0.00	0.00	28,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(39,652.40)	(39,652.40)	0.00	0.00	0.00	0.00	(39,652.40)	0.00	0.00	39,652.40	39,652.40
Subtotal Account Pool: 72		(10,790.40)	(10,790.40)	0.00	0.00	0.00	0.00	(10,790.40)	0.00	0.00	39,652.40	39,652.40
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	98,485.40	98,485.40	0.00	0.00	0.00	0.00	98,485.40	10,591.00	10,591.00	9,473.60	9,473.60
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		98,485.40	98,485.40	0.00	0.00	0.00	0.00	98,485.40	10,591.00	10,591.00	9,473.60	9,473.60
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(27,493.47)	(27,493.47)	0.00	0.00	0.00	0.00	(27,493.47)	17,956.60	17,956.60	127,540.57	129,333.92
Subtotal Account Pool: 76		(27,493.47)	(27,493.47)	0.00	0.00	0.00	0.00	(27,493.47)	17,956.60	17,956.60	127,540.57	129,333.92
Total Fund: 116049		(27.87)	(27.87)	0.00	0.00	0.00	0.00	(27.87)	67,561.11	67,561.11	472,946.42	474,739.77
Fund: 116050 - Consoildated Advanced Tech												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	0.00	28,808.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(48,000.00)	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)	0.00	0.00	48,000.00	48,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,200.03)	(24,200.03)	0.00	0.00	0.00	0.00	(24,200.03)	14,520.03	14,520.03	9,680.00	9,680.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,727.97	2,727.97	0.00	0.00	0.00	0.00	2,727.97	14,520.03	14,520.03	57,680.00	57,680.00

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116050 - Consoildated Advanced Tech										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,013.41)	(2,013.41)	0.00	0.00	0.00	(2,013.41)	1,219.64	1,219.64	793.77
Subtotal Account Pool: 65		1,691.59	1,691.59	0.00	0.00	0.00	1,691.59	1,219.64	1,219.64	793.77
Account Pool: 71 - Support										
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,189.50)	(24,189.50)	0.00	0.00	0.00	(24,189.50)	0.00	0.00	24,189.50
Subtotal Account Pool: 72		(9,105.50)	(9,105.50)	0.00	0.00	0.00	(9,105.50)	0.00	0.00	24,189.50
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal Account Pool: 74		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,273.53	5,273.53	0.00	0.00	0.00	5,273.53	7,240.27	7,240.27	25,225.59
Subtotal Account Pool: 76		5,273.53	5,273.53	0.00	0.00	0.00	5,273.53	7,240.27	7,240.27	26,313.20
Total Fund: 116050		14,237.59	14,237.59	0.00	0.00	0.00	14,237.59	22,979.94	22,979.94	107,888.86
Fund: 116053 - 2003 Consolidated Advanced Technol										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(577,710.92)	(577,710.92)	0.00	0.00	0.00	(577,710.92)	0.00	0.00	520,680.22
740010	Cap Equipment-Flight Parts	(3,409,519.15)	(2,776,971.74)	0.00	685,242.52	0.00	685,242.52	2,746,971.74	2,776,971.74	537,787.42
Subtotal Account Pool: 74		12,769.93	645,317.34	0.00	685,242.52	0.00	685,242.52	2,746,971.74	2,776,971.74	520,680.22
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.68)	0.00	(1.68)	1.68	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(1.68)	0.00	(1.68)	1.68	0.00	0.00
Total Fund: 116053		12,769.93	645,317.34	0.00	685,240.84	0.00	685,240.84	(39,923.50)	2,746,971.74	2,776,971.74
Fund: 116060 - CATLAB 2004										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(51,559.70)	(51,559.70)	0.00	0.00	0.00	0.00	(51,559.70)	51,559.70	51,559.70
611F60	Faculty NTT Research	(73,155.08)	(73,155.08)	0.00	0.00	0.00	0.00	(73,155.08)	73,155.08	73,155.08
611NZ0	Faculty Unallocated Budget(BudOnly)	276,274.00	276,274.00	0.00	0.00	0.00	0.00	276,274.00	0.00	0.00

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116060 - CATLAB 2004												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(44,079.90)	(44,079.90)	2,622.94	54,401.47	0.00	54,401.47	(98,481.37)	44,079.90	44,079.90	0.00	0.00
613N30	Graduate Research Assistant	(112,972.87)	(112,972.87)	0.00	50,344.62	0.00	50,344.62	(163,317.49)	112,972.87	112,972.87	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	208,330.00	208,330.00	0.00	0.00	0.00	0.00	208,330.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,720.72)	(20,720.72)	0.00	23,239.13	0.00	23,239.13	(43,959.85)	20,720.72	20,720.72	0.00	0.00
615F10	PAT	(171,333.99)	(171,333.99)	0.00	28,003.77	0.00	28,003.77	(199,337.76)	171,333.99	171,333.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	255,970.00	255,970.00	0.00	0.00	0.00	0.00	255,970.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(56,884.44)	(56,884.44)	0.00	24,657.70	0.00	24,657.70	(81,542.14)	56,884.44	56,884.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,114.00)	(14,114.00)	0.00	0.00	0.00	0.00	(14,114.00)	14,114.00	14,114.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.25)	(5.25)	0.00	5.12	0.00	5.12	(10.37)	5.25	5.25	0.00	0.00
61SNSH	Student Labor	(53,817.21)	(53,817.21)	0.00	48,297.43	0.00	48,297.43	(102,114.64)	53,817.21	53,817.21	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		206,930.84	206,930.84	2,622.94	228,949.24	0.00	228,949.24	(22,018.40)	598,643.16	598,643.16	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68,826.75	68,826.75	0.00	11,201.49	0.00	11,201.49	57,625.26	119,858.25	119,858.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11,407.02)	(11,407.02)	220.33	8,592.89	0.00	8,592.89	(19,999.91)	11,407.02	11,407.02	0.00	0.00
Subtotal Account Pool: 65		57,419.73	57,419.73	220.33	19,794.38	0.00	19,794.38	37,625.35	131,265.27	131,265.27	0.00	0.00
Account Pool: 71 - Support												
710	Travel	42,656.00	42,656.00	0.00	0.00	0.00	0.00	42,656.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,342.36)	(2,342.36)	0.00	732.72	0.00	732.72	(3,075.08)	2,342.36	2,342.36	0.00	0.00
710100	Out-of-State Travel	(18,682.40)	(18,682.40)	0.00	20,480.18	0.00	20,480.18	(39,162.58)	18,682.40	18,682.40	0.00	0.00
710200	Foreign Travel	(5,568.01)	(5,568.01)	0.00	0.00	0.00	0.00	(5,568.01)	5,568.01	5,568.01	0.00	0.00
710300	Conference Registration Fees	(3,194.27)	(3,194.27)	0.00	1,730.00	0.00	1,730.00	(4,924.27)	3,194.27	3,194.27	0.00	0.00
710400	Student or Non-Emp Travel	(1,307.38)	(1,307.38)	0.00	728.50	0.00	728.50	(2,035.88)	1,307.38	1,307.38	0.00	0.00
7112	Research Supplies	116,660.00	116,660.00	0.00	0.00	0.00	0.00	116,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(48,454.11)	(48,454.11)	48.60	45,089.20	0.00	45,089.20	(93,543.31)	48,454.11	48,454.11	0.00	0.00
713000	Printing & Copying-General	(35.65)	(35.65)	0.00	4,691.60	0.00	4,691.60	(4,727.25)	35.65	35.65	0.00	0.00
714005	Postage-Campus Mail Services	(173.27)	(173.27)	0.00	3.05	0.00	3.05	(176.32)	173.27	173.27	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,157.48)	(2,157.48)	0.00	3,168.37	0.00	3,168.37	(5,325.85)	2,157.48	2,157.48	0.00	0.00
716000	Maintenance & Repairs-General	(4,274.46)	(4,274.46)	0.00	215.88	0.00	215.88	(4,490.34)	4,274.46	4,274.46	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	11,821.20	11,821.20	0.00	2,714.00	0.00	2,714.00	9,107.20	8,178.80	8,178.80	0.00	0.00
716100	Rentals & Leases-General	(7,152.07)	(7,152.07)	0.00	0.00	0.00	0.00	(7,152.07)	7,152.07	7,152.07	0.00	0.00
716120	Rentals-Property or Room	(1,610.84)	(1,610.84)	0.00	1,702.47	0.00	1,702.47	(3,313.31)	1,610.84	1,610.84	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	3,146.50	0.00	3,146.50	(3,146.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	790.00	790.00	0.00	0.00
718000	Telecom-General	(243.27)	(243.27)	0.00	300.63	0.00	300.63	(543.90)	243.27	243.27	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(885.57)	(885.57)	0.00	1,054.82	0.00	1,054.82	(1,940.39)	885.57	885.57	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(250.39)	(250.39)	30.70	226.74	0.00	226.74	(477.13)	250.39	250.39	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,365.71)	(1,365.71)	0.00	39.70	0.00	39.70	(1,405.41)	1,365.71	1,365.71	0.00	0.00
719100	Membership Dues & Fees	(2,644.00)	(2,644.00)	0.00	2,610.88	0.00	2,610.88	(5,254.88)	2,644.00	2,644.00	0.00	0.00
Subtotal Account Pool: 71		70,005.96	70,005.96	79.30	88,760.19	0.00	88,760.19	(18,754.23)	109,310.04	109,310.04	0.00	0.00

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 116060 - CATLAB 2004													
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	0.00	83,790.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(60,576.60)	(60,576.60)	0.00	29,103.25	0.00	29,103.25	(89,679.85)	60,576.60	60,576.60	0.00	0.00	
Subtotal Account Pool: 72		23,213.40	23,213.40	0.00	29,103.25	0.00	29,103.25	(5,889.85)	60,576.60	60,576.60	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	332,320.57	332,494.76	0.00	(13,924.63)	0.00	(13,924.63)	346,419.39	50,789.24	50,789.24	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	51.41	0.00	0.00	0.00	
740010	Cap Equipment-Flight Parts	(191,427.41)	(188,187.41)	39,194.09	549,194.85	0.00	549,194.85	(737,382.26)	588,142.00	588,193.41	0.00	0.00	
Subtotal Account Pool: 74		540,893.16	544,307.35	39,194.09	535,270.22	0.00	535,270.22	9,037.13	638,982.65	638,982.65	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	153,804.49	153,804.49	1,344.38	153,804.49	0.00	153,804.49	0.00	386,040.51	386,040.51	0.00	0.00	
Subtotal Account Pool: 76		153,804.49	153,804.49	1,344.38	153,804.49	0.00	153,804.49	0.00	386,040.51	386,040.51	0.00	0.00	
Total Fund: 116060		1,052,267.58	1,055,681.77	43,461.04	1,055,681.77	0.00	1,055,681.77	0.00	1,924,818.23	1,924,818.23	0.00	0.00	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													

[illegible]

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166033 - Bedrock Bio: Microcosms										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDWM0 - PI WT Miller										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,849.50	16,492.76	0.00	16,492.76	(16,492.76)	11,725.92	11,725.92
617PLG	Operating Staff-Longevity	0.00	0.00	111.01	709.63	0.00	709.63	(709.63)	468.95	468.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	3,680.00	3,680.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,960.51	17,822.39	0.00	17,822.39	(17,822.39)	15,874.87	15,874.87
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	746.68	6,603.93	0.00	6,603.93	(6,603.93)	4,690.37	4,690.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.33	111.64	0.00	111.64	(111.64)	348.45	348.45
Subtotal Account Pool: 65		0.00	0.00	756.01	6,715.57	0.00	6,715.57	(6,715.57)	5,038.82	5,038.82

Org: UDEEWM - PI W Miller

Org Mgr: Miller, W. Thomas

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM0 - PI WT Miller												
Account Pool: 71 - Support												
71	Support	0.00	97,417.75	0.00	0.00	0.00	0.00	97,417.75	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,181.23	0.00	1,181.23	(1,181.23)	1,126.08	1,126.08	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	56,189.03	38,900.10	0.00	8.00	0.00	8.00	38,892.10	416.10	416.10	163.48	163.48
711200	Research Supplies	0.00	0.00	0.00	(3,999.70)	0.00	(3,999.70)	3,999.70	6,521.38	6,521.38	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	81.00	81.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	1,610.84	0.00	0.00	0.00	0.00	1,610.84	981.56	981.56	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	184.00	0.00	184.00	(184.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		56,189.03	137,928.69	0.00	(2,361.47)	0.00	(2,361.47)	140,290.16	9,234.12	9,234.12	163.48	163.48
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	90,000.00	0.00	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	90,000.00	0.00	90,000.00	(90,000.00)	0.00	0.00	0.00	0.00
Total Fund: 1DDWM0		56,189.03	137,928.69	2,716.52	112,176.49	0.00	112,176.49	25,752.20	30,147.81	30,147.81	163.48	163.48
Total Org: UDEEWM		3,225,008.78	3,942,710.04	46,177.56	1,853,377.81	0.00	1,853,377.81	2,089,332.23	5,415,590.07	5,445,590.07	2,784,779.68	2,851,232.99

Org Mgr: Greenberg, Arthur

[illegible]

Org: UDERG0 - Environmental Research Group

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD036 - Bioremediation Short Courses												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.41	1,561.41
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.55	842.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.03	22.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.40	576.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,540.00	3,540.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,542.39	6,542.39
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.34	1,311.34
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.34	2,311.34
Total Fund: 1DD036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,021.73	11,021.73
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,694.39	52,694.39
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,694.39	52,694.39

Org: UDERG0 - Environmental Research Group

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,694.39	52,694.39
Fund: 1DDERG - Environment Research Group										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	1,773.63	0.00	1,773.63	(1,773.63)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,773.63	0.00	1,773.63	(1,773.63)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	709.45	0.00	709.45	(709.45)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	709.45	0.00	709.45	(709.45)	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	123.04	123.04	0.00
711100	Supplies-General	0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	3,006.32	3,006.32	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	1,561.80	1,561.80	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	208.45	208.45	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	779.91	779.91	0.00
Subtotal Account Pool: 71		0.00	0.00	1,153.00	0.00	1,153.00	(1,153.00)	5,937.52	5,937.52	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	37,655.00	0.00	37,655.00	(37,655.00)	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	37,655.00	0.00	37,655.00	(37,655.00)	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	1,724.86	0.00	1,724.86	(1,724.86)	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	1,724.86	0.00	1,724.86	(1,724.86)	0.00	0.00	0.00
Total Fund: 1DDERG		0.00	0.00	43,015.94	0.00	43,015.94	(43,015.94)	10,937.52	10,937.52	0.00
Fund: 1DDERI - PI Taylor Eighmy										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	629.30	0.00	629.30	(629.30)	2,186.81	2,186.81	654.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	5,958.81	5,958.81	9,915.66
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	301.93	301.93	1,123.17
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	2,482.30	2,482.30	0.00
711100	Supplies-General	0.00	(14,118.92)	0.00	0.00	430.04	(14,548.96)	6,627.35	6,627.35	5,686.69
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	346.96	346.96	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	138.35	138.35	0.00

Org: UDERG0 - Environmental Research Group

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy												
Account Pool: 71 - Support												
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.51	582.51	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.65)	0.00	(125.65)	125.65	948.20	948.20	0.00	0.00
Subtotal Account Pool: 71		0.00	(11,618.92)	629.30	3,433.69	0.00	3,433.69	(15,052.61)	22,243.22	22,243.22	17,379.52	17,379.52
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.00	5,929.00	3,201.00	3,201.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.00	5,929.00	3,201.00	3,201.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	3,000.00	3,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,153.59)	(2,153.59)	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	10,609.94	0.00	10,609.94	(10,609.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	11,609.94	0.00	11,609.94	(11,609.94)	(2,153.59)	(2,153.59)	3,000.00	3,000.00
Total Fund: 1DDERI		0.00	(11,618.92)	629.30	15,043.63	0.00	15,043.63	(26,662.55)	26,018.63	26,018.63	23,580.52	23,580.52
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	92,237.96	0.00	0.00	0.00	0.00	92,237.96	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,559.71	0.00	12,559.71	(12,559.71)	229.50	229.50	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,000.19	0.00	10,000.19	(10,000.19)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.00	4,286.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.20	2,083.20	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,474.87	31,322.49	0.00	31,322.49	(31,322.49)	13,481.66	13,481.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	25,917.30	27,111.30	3,053.70	27,111.30	0.00	27,111.30	0.00	25,524.81	25,524.81	15,426.51	15,426.51
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.02	2,500.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	500.00	250.00	622.00	0.00	622.00	(122.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,917.30	119,849.26	6,778.57	81,615.69	0.00	81,615.69	38,233.57	43,819.19	43,819.19	19,712.51	19,712.51

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	33,735.11	0.00	0.00	0.00	0.00	33,735.11	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,366.92	10,844.52	2,635.75	28,421.89	0.00	28,421.89	(17,577.37)	15,633.86	15,633.86	5,707.79	5,707.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	840.06	0.00	840.06	(840.06)	210.03	210.03	360.03	360.03
10,366.92	44,579.63	2,635.75	29,261.95	0.00	29,261.95	15,317.68	15,843.89	15,843.89	6,067.82	6,067.82

Org: UDERG0 - Environmental Research Group

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	30,624.93	0.00	0.00	0.00	0.00	30,624.93	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	20.00	20.00	32.00	32.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	218.87	989.99	0.00	989.99	(989.99)	(2,103.83)	(2,103.83)	3,851.93	3,851.93
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	539.55	0.00	539.55	(539.55)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	716.51	0.00	716.51	(716.51)	1,243.77	1,243.77	4,595.45	4,595.45
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,555.48	0.00	3,555.48	(3,555.48)	329.13	329.13	643.60	643.60
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	34,500.00	4,338.17	36,260.43	0.00	36,260.43	(1,760.43)	28,885.88	28,885.88	18,948.88	18,948.88
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.57	452.57	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2.39	0.00	2.39	(2.39)	180.00	180.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.63	216.63
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	66.85	0.00	66.85	(66.85)	296.00	296.00	(713.90)	(713.90)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	14.80	255.13	0.00	255.13	(255.13)	132.21	132.21	44.57	44.57
714010	Postage-Off Campus Mail Services	0.00	0.00	21.06	553.09	0.00	553.09	(553.09)	207.98	207.98	1,877.89	1,877.89
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,138.57	0.00	4,138.57	(4,138.57)	191.00	191.00	2,710.50	2,710.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	40.50	40.50
716110	Rentals-Copier	0.00	0.00	533.45	629.93	0.00	629.93	(629.93)	572.56	572.56	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	44.52	44.52	641.31	641.31
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(259.96)	0.00	(259.96)	259.96	(96.91)	(96.91)	56.57	56.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	709.45	6,021.68	0.00	6,021.68	(6,021.68)	2,389.66	2,389.66	2,124.17	2,124.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6,108.00	0.00	6,108.00	(6,108.00)	100.00	100.00	780.00	780.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.64	251.04	0.00	251.04	(251.04)	627.08	627.08	283.16	283.16
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	131.54	6,160.18	0.00	6,160.18	(6,160.18)	1,993.87	1,993.87	4,030.09	4,030.09
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.05	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,000.00	65,124.93	5,980.03	66,439.86	0.00	66,439.86	(1,314.93)	35,565.49	35,565.49	40,163.35	40,163.35

Org: UDERG0 - Environmental Research Group

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	(15,000.00)	4,806.00	4,806.00	0.00	4,806.00	(19,806.00)	61,864.99	61,864.99	17,650.09	17,650.09
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	10,000.00	4,806.00	4,806.00	0.00	4,806.00	5,194.00	61,864.99	61,864.99	17,650.09	17,650.09
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,149.81	78,149.81	73,230.00	73,230.00
8O1009	NonMand Tran Out-Int Desig Fnds	181,598.00	0.00	58,474.00	58,474.00	0.00	58,474.00	(58,474.00)	65,000.00	65,000.00	330,234.00	330,234.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,136.00)	(1,136.00)	999.24	999.24
Subtotal Account Pool: 7Z		181,598.00	0.00	58,474.00	58,474.00	0.00	58,474.00	(58,474.00)	142,013.81	142,013.81	404,463.24	404,463.24
Total Fund: 1UD000		237,882.22	239,553.82	78,674.35	240,597.50	0.00	240,597.50	(1,043.68)	299,107.37	299,107.37	488,057.01	488,057.01
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UDPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDERG0		237,882.22	227,934.90	79,303.65	298,657.07	0.00	298,657.07	(70,722.17)	336,063.52	336,063.52	575,509.21	575,509.21

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111654 - Contaminated Sediments - Melton												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,250.76)	(4,250.76)	0.00	2,424.21	0.00	2,424.21	(6,674.97)	4,250.76	4,250.76	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,418.00)	(4,418.00)	0.00	3,686.53	0.00	3,686.53	(8,104.53)	4,418.00	4,418.00	0.00	0.00
61SNSH	Student Labor	(174.38)	(174.38)	0.00	590.94	0.00	590.94	(765.32)	174.38	174.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,306.77	5,306.77	0.00	6,701.68	0.00	6,701.68	(1,394.91)	21,343.23	21,343.23	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(728.18)	(728.18)	0.00	513.28	0.00	513.28	(1,241.46)	728.18	728.18	0.00	0.00
Subtotal Account Pool: 65		466.82	466.82	0.00	513.28	0.00	513.28	(46.46)	728.18	728.18	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,782.29)	(1,782.29)	0.00	0.00	0.00	0.00	(1,782.29)	1,782.29	1,782.29	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,098.79)	(4,098.79)	0.00	616.45	0.00	616.45	(4,715.24)	4,098.79	4,098.79	0.00	0.00
713000	Printing & Copying-General	(14.30)	(14.30)	0.00	2.45	0.00	2.45	(16.75)	14.30	14.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(72.31)	(72.31)	0.00	0.00	0.00	0.00	(72.31)	72.31	72.31	0.00	0.00
717200	Other Professional Services-General	(2,470.00)	(2,470.00)	0.00	0.00	0.00	0.00	(2,470.00)	2,470.00	2,470.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,587.31	2,587.31	0.00	618.90	0.00	618.90	1,968.41	8,912.69	8,912.69	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,414.00)	(8,414.00)	0.00	0.00	0.00	0.00	(8,414.00)	6,102.75	6,102.75	2,311.25	2,311.25
Subtotal Account Pool: 72		(764.00)	(764.00)	0.00	0.00	0.00	0.00	(764.00)	6,102.75	6,102.75	2,311.25	2,311.25
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,762.25	3,762.25	0.00	3,525.22	0.00	3,525.22	237.03	13,942.79	13,942.79	(0.04)	(0.04)
Subtotal Account Pool: 76		3,762.25	3,762.25	0.00	3,525.22	0.00	3,525.22	237.03	13,942.79	13,942.79	(0.04)	(0.04)
Total Fund: 111654		11,359.15	11,359.15	0.00	11,359.08	0.00	11,359.08	0.07	51,029.64	51,029.64	2,311.21	2,311.21
Fund: 111668 - Free Fall Cone Penetrometer												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,000.00)	(5,000.00)	0.00	1,500.00	0.00	1,500.00	(6,500.00)	3,000.00	3,000.00	2,000.00	2,000.00
61SNSH	Student Labor	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
Subtotal Account Pool: 61		775.00	775.00	0.00	1,500.00	0.00	1,500.00	(725.00)	3,225.00	3,225.00	2,000.00	2,000.00

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111668 - Free Fall Cone Penetrometer												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(416.01)	(416.01)	0.00	126.00	0.00	126.00	(542.01)	252.02	252.02	163.99	163.99
Subtotal Account Pool: 65		75.99	75.99	0.00	126.00	0.00	126.00	(50.01)	252.02	252.02	163.99	163.99
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(658.03)	(658.03)	0.00	0.00	0.00	0.00	(658.03)	195.17	195.17	462.86	462.86
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	0.00	1,990.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,987.85)	(1,987.85)	0.00	466.59	0.00	466.59	(2,454.44)	1,987.85	1,987.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,169.12	1,169.12	0.00	466.59	0.00	466.59	702.53	2,183.02	2,183.02	637.86	637.86
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,010.81	1,010.81	0.00	938.33	0.00	938.33	72.48	2,550.36	2,550.36	1,036.12	1,260.83
Subtotal Account Pool: 76		1,010.81	1,010.81	0.00	938.33	0.00	938.33	72.48	2,550.36	2,550.36	1,036.12	1,260.83
Total Fund: 111668		3,030.92	3,030.92	0.00	3,030.92	0.00	3,030.92	(0.00)	8,210.40	8,210.40	3,837.97	4,062.68
Fund: 111684 - Develop Tech for Mgt of Sediments 2												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,900.12)	(3,900.12)	0.00	0.00	0.00	0.00	(3,900.12)	3,900.12	3,900.12	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	2,600.00	2,600.00
613N30	Graduate Research Assistant	(12,250.05)	(12,250.05)	0.00	0.00	0.00	0.00	(12,250.05)	6,250.05	6,250.05	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,923.02)	(4,923.02)	0.00	0.00	0.00	0.00	(4,923.02)	2,954.02	2,954.02	1,969.00	1,969.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	5.50	5.50	0.00	0.00
61SNSH	Student Labor	(2,552.00)	(2,552.00)	0.00	0.00	0.00	0.00	(2,552.00)	1,936.00	1,936.00	616.00	616.00
Subtotal Account Pool: 61		419.31	419.31	0.00	0.00	0.00	0.00	419.31	15,045.69	15,045.69	11,185.00	11,185.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(950.40)	(950.40)	0.00	0.00	0.00	0.00	(950.40)	575.74	575.74	374.66	374.66
Subtotal Account Pool: 65		244.60	244.60	0.00	0.00	0.00	0.00	244.60	575.74	575.74	374.66	374.66

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111684 - Develop Tech for Mgt of Sediments 2												
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(149.31)	(149.31)	0.00	0.00	0.00	0.00	(149.31)	149.31	149.31	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(13.08)	(13.08)	0.00	0.00	0.00	0.00	(13.08)	13.08	13.08	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,930.68)	(11,930.68)	0.00	129.86	0.00	129.86	(12,060.54)	6,973.63	6,973.63	4,957.05	4,957.05
713000	Printing & Copying-General	(120.65)	(120.65)	0.00	0.00	0.00	0.00	(120.65)	62.10	62.10	58.55	58.55
714010	Postage-Off Campus Mail Services	(375.98)	(375.98)	0.00	0.00	0.00	0.00	(375.98)	375.98	375.98	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,089.70)	(1,089.70)	0.00	129.86	0.00	129.86	(1,219.56)	7,574.10	7,574.10	5,015.60	5,015.60
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,844.05)	(6,844.05)	0.00	0.00	0.00	0.00	(6,844.05)	6,510.75	6,510.75	333.30	333.30
Subtotal Account Pool: 72		805.95	805.95	0.00	0.00	0.00	0.00	805.95	6,510.75	6,510.75	333.30	333.30
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(209.09)	(209.09)	0.00	41.20	0.00	41.20	(250.29)	10,455.18	10,455.18	6,933.37	7,458.91
Subtotal Account Pool: 76		(209.09)	(209.09)	0.00	41.20	0.00	41.20	(250.29)	10,455.18	10,455.18	6,933.37	7,458.91
Total Fund: 111684		171.07	171.07	0.00	171.06	0.00	171.06	0.01	40,161.46	40,161.46	23,841.93	24,367.47
Fund: 111780 - Mgt of Contaminated Sediments												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,192.87	0.00	3,192.87	(3,192.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	4,508.11	0.00	4,508.11	(4,508.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	224.75	0.00	224.75	(224.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,616.00	29,616.00	2,356.54	22,950.80	0.00	22,950.80	6,665.20	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	0.00	1,358.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	652.01	0.00	652.01	(652.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,358.00	1,358.00	203.07	652.01	0.00	652.01	705.99	0.00	0.00	0.00	0.00

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111780 - Mgt of Contaminated Sediments												
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,927.74	0.00	1,927.74	(1,927.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	845.00	0.00	845.00	(845.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	199.30	3,334.48	0.00	3,334.48	(3,334.48)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,520.00	0.00	3,520.00	(3,520.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.28	0.00	159.28	(159.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		9,000.00	9,000.00	199.30	9,957.50	0.00	9,957.50	(957.50)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,490.45	0.00	10,490.45	(10,490.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,275.00	8,275.00	0.00	10,490.45	0.00	10,490.45	(2,215.45)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,388.00	18,388.00	1,269.11	15,437.77	0.00	15,437.77	2,950.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		18,388.00	18,388.00	1,269.11	15,437.77	0.00	15,437.77	2,950.23	0.00	0.00	0.00	0.00
Total Fund: 111780		66,637.00	66,637.00	4,028.02	59,488.53	0.00	59,488.53	7,148.47	0.00	0.00	0.00	0.00
Fund: 111869 - Market Development Phosfil												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,375.00	49,375.00	0.00	0.00	0.00	0.00	49,375.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.83	2,947.83	0.00	2,947.83	(2,947.83)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,271.89	16,959.06	0.00	16,959.06	(16,959.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		51,875.00	51,875.00	5,219.72	19,906.89	0.00	19,906.89	31,968.11	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,289.00	932.74	6,807.71	0.00	6,807.71	8,481.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	255.36	0.00	255.36	(255.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		15,289.00	15,289.00	1,188.10	7,063.07	0.00	7,063.07	8,225.93	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	166.90	716.15	0.00	716.15	(716.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,060.00	25,060.00	0.00	0.00	0.00	0.00	25,060.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.19	0.00	55.19	(55.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33,060.00	33,060.00	166.90	2,660.34	0.00	2,660.34	30,399.66	0.00	0.00	0.00	0.00

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111869 - Market Development Phosfil										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	57,603.00	57,603.00	3,024.37	13,629.95	0.00	13,629.95	43,973.05	0.00	0.00
Subtotal Account Pool: 76		57,603.00	57,603.00	3,024.37	13,629.95	0.00	13,629.95	43,973.05	0.00	0.00
Total Fund: 111869		205,827.00	205,827.00	9,599.09	43,260.25	0.00	43,260.25	162,566.75	0.00	0.00
Fund: 120026 - 2004-05 RMRC - Project 33										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,600.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,651.40	4,651.40	0.00	4,651.40	(4,651.40)	0.00	0.00
Subtotal Account Pool: 61		0.00	27,600.00	4,651.40	4,651.40	0.00	4,651.40	22,948.60	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	2,318.00	0.00	0.00	0.00	2,318.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	394.57	394.57	0.00	394.57	(394.57)	0.00	0.00
Subtotal Account Pool: 65		0.00	2,318.00	394.57	394.57	0.00	394.57	1,923.43	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	277.03	2,417.07	0.00	2,417.07	(2,417.07)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	273.00	(273.00)	0.00	0.00
7112	Research Supplies	0.00	38,410.00	0.00	0.00	0.00	38,410.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.30	0.00	75.30	(75.30)	0.00	0.00
Subtotal Account Pool: 71		0.00	41,410.00	277.03	2,765.37	0.00	2,765.37	38,644.63	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	22,112.00	1,650.13	2,421.52	0.00	2,421.52	19,690.48	0.00	0.00
Subtotal Account Pool: 76		0.00	22,112.00	1,650.13	2,421.52	0.00	2,421.52	19,690.48	0.00	0.00
Total Fund: 120026		0.00	93,440.00	6,973.13	10,232.86	0.00	10,232.86	83,207.14	0.00	0.00
Fund: 120027 - 2004-05 RMRC Project 34										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,465.10	1,465.10	0.00	1,465.10	(1,465.10)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,304.39	2,479.89	0.00	2,479.89	(2,479.89)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal Account Pool: 61		29,760.00	29,760.00	3,769.49	3,944.99	0.00	3,944.99	25,815.01	0.00	0.00

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Org Mgr: Melton, Jeffrey S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120027 - 2004-05 RMRC Project 34										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.92	126.92	0.00	126.92	(126.92)	0.00	0.00
Subtotal Account Pool: 65		7,283.00	7,283.00	126.92	126.92	0.00	126.92	7,156.08	0.00	0.00
Account Pool: 71 - Support										
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
7112	Research Supplies	9,298.00	9,298.00	0.00	0.00	0.00	9,298.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	249.71	424.53	0.00	424.53	(424.53)	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal Account Pool: 71		17,298.00	17,298.00	249.71	424.53	0.00	424.53	16,873.47	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00
Subtotal Account Pool: 72		9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	24,997.00	24,997.00	1,907.19	2,068.34	0.00	2,068.34	22,928.66	0.00	0.00
Subtotal Account Pool: 76		24,997.00	24,997.00	1,907.19	2,068.34	0.00	2,068.34	22,928.66	0.00	0.00
Total Fund: 120027		93,440.00	93,440.00	6,053.31	6,564.78	0.00	6,564.78	86,875.22	0.00	0.00
Fund: 14B436 - Slag Characterization Techniques										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,838.71	1,838.71	0.00	1,838.71	(1,838.71)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	796.98	796.98	0.00	796.98	(796.98)	0.00	0.00
Subtotal Account Pool: 61		11,700.00	11,700.00	2,635.69	2,635.69	0.00	2,635.69	9,064.31	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.12	223.12	0.00	223.12	(223.12)	0.00	0.00
Subtotal Account Pool: 65		983.00	983.00	223.12	223.12	0.00	223.12	759.88	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	4,440.00	4,440.00	0.00	0.00	0.00	4,440.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	418.15	418.15	0.00	418.15	(418.15)	0.00	0.00
Subtotal Account Pool: 71		4,440.00	4,440.00	418.15	418.15	0.00	418.15	4,021.85	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	7,877.00	7,877.00	1,507.41	1,507.41	0.00	1,507.41	6,369.59	0.00	0.00
Subtotal Account Pool: 76		7,877.00	7,877.00	1,507.41	1,507.41	0.00	1,507.41	6,369.59	0.00	0.00
Total Fund: 14B436		25,000.00	25,000.00	4,784.37	4,784.37	0.00	4,784.37	20,215.63	0.00	0.00

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B468 - Determination of Geochemistry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,635.00	33,635.00	0.00	0.00	0.00	0.00	33,635.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,947.83	2,947.83	0.00	2,947.83	(2,947.83)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,890.34	21,575.56	0.00	21,575.56	(21,575.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,888.00	75,888.00	0.00	0.00	0.00	0.00	75,888.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	850.69	932.69	0.00	932.69	(932.69)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		113,523.00	113,523.00	6,688.86	25,456.08	0.00	25,456.08	88,066.92	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,968.00	34,968.00	1,186.64	8,660.76	0.00	8,660.76	26,307.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	255.36	0.00	255.36	(255.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		34,968.00	34,968.00	1,442.00	8,916.12	0.00	8,916.12	26,051.88	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,070.38	0.00	3,070.38	(3,070.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,138.30	0.00	1,138.30	(1,138.30)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	18.98	0.00	18.98	(18.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	58,833.00	58,833.00	0.00	0.00	0.00	0.00	58,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,648.05	5,085.65	0.00	5,085.65	(5,085.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	21.31	80.86	0.00	80.86	(80.86)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.80	0.00	77.80	(77.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	220.63	0.00	220.63	(220.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		67,333.00	67,333.00	3,669.36	9,692.60	0.00	9,692.60	57,640.40	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,278.00	99,278.00	5,428.10	20,269.86	0.00	20,269.86	79,008.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		99,278.00	99,278.00	5,428.10	20,269.86	0.00	20,269.86	79,008.14	0.00	0.00	0.00	0.00
Total Fund: 14B468		320,102.00	320,102.00	17,228.32	64,334.66	0.00	64,334.66	255,767.34	0.00	0.00	0.00	0.00
Fund: 14U439 - Phosphate Cap for Anacostia River												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	0.00	15,090.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,667.64)	(8,667.64)	0.00	5,617.09	0.00	5,617.09	(14,284.73)	8,667.64	8,667.64	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	0.00	0.00	2,944.00	2,944.00
615F10	PAT	0.00	0.00	0.00	5,449.37	0.00	5,449.37	(5,449.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,568.75)	(5,568.75)	0.00	0.00	0.00	0.00	(5,568.75)	3,676.50	3,676.50	1,892.25	1,892.25
61SNSH	Student Labor	(402.03)	(402.03)	0.00	0.00	0.00	0.00	(402.03)	402.03	402.03	0.00	0.00
61SNWS	College Work Study	(841.59)	(841.59)	0.00	0.00	0.00	0.00	(841.59)	841.59	841.59	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,647.99	9,647.99	0.00	11,066.46	0.00	11,066.46	(1,418.47)	13,605.76	13,605.76	4,836.25	4,836.25

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U439 - Phosphate Cap for Anacostia River										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,222.00	3,222.00	0.00	2,179.76	0.00	2,179.76	1,042.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,434.99)	(1,434.99)	0.00	471.82	0.00	471.82	(1,906.81)	1,038.41	1,038.41
Subtotal Account Pool: 65		1,787.01	1,787.01	0.00	2,651.58	0.00	2,651.58	(864.57)	1,038.41	1,038.41
Account Pool: 71 - Support										
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,337.00)	(4,337.00)	0.00	511.09	0.00	511.09	(4,848.09)	3,715.31	3,715.31
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00
710400	Student or Non-Emp Travel	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	19.75	19.75
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00
711200	Research Supplies	(1,632.45)	(1,632.45)	0.00	157.04	0.00	157.04	(1,789.49)	1,521.38	1,521.38
713000	Printing & Copying-General	(42.87)	(42.87)	0.00	0.00	0.00	0.00	(42.87)	42.87	42.87
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(191.65)	(191.65)	0.00	162.06	0.00	162.06	(353.71)	159.76	159.76
717200	Other Professional Services-General	(19,245.00)	(12,755.00)	0.00	2,500.00	0.00	2,500.00	(15,255.00)	5,020.00	5,020.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	0.00	12,440.00	0.00	0.00
Subtotal Account Pool: 71		471.28	6,961.28	0.00	3,380.19	0.00	3,380.19	3,581.09	10,479.07	10,479.07
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	8,589.92	8,589.92	0.00	7,694.20	0.00	7,694.20	895.72	11,305.45	11,305.45
Subtotal Account Pool: 76		8,589.92	8,589.92	0.00	7,694.20	0.00	7,694.20	895.72	11,305.45	11,305.45
Total Fund: 14U439		20,496.20	26,986.20	0.00	24,792.43	0.00	24,792.43	2,193.77	36,428.69	36,428.69
Fund: 166084 - IWEM with Regard to Highways										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,356.54	2,356.54	0.00	2,356.54	(2,356.54)	0.00	0.00
61U000	Salary Offset Account	21,427.00	21,427.00	0.00	0.00	0.00	0.00	21,427.00	0.00	0.00
Subtotal Account Pool: 61		21,427.00	21,427.00	2,356.54	2,356.54	0.00	2,356.54	19,070.46	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.07	203.07	0.00	203.07	(203.07)	0.00	0.00
Subtotal Account Pool: 65		546.00	546.00	203.07	203.07	0.00	203.07	342.93	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	106.18	106.18	0.00	106.18	(106.18)	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	106.18	106.18	0.00	106.18	1,893.82	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,027.00	11,027.00	1,226.27	1,226.27	0.00	1,226.27	9,800.73	0.00	0.00
Subtotal Account Pool: 76		11,027.00	11,027.00	1,226.27	1,226.27	0.00	1,226.27	9,800.73	0.00	0.00

Org: UDERJM - PI Jeffrey S. Melton

Org Mgr: Melton, Jeffrey S

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166084 - IWEM with Regard to Highways										
Total Fund: 166084	35,000.00	35,000.00	3,892.06	3,892.06	0.00	3,892.06	31,107.94	0.00	0.00	0.00
Fund: 1DDJM4 - PI Jeffrey S. Melton										
Account Pool: 71 - Support										
71 Support	0.00	49.14	0.00	0.00	0.00	0.00	49.14	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.78	0.78	0.00	0.78	(0.78)	0.00	0.00	0.00
711100 Supplies-General	4,204.59	4,204.59	0.00	397.91	0.00	397.91	3,806.68	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	329.48	0.00	329.48	(329.48)	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00
Subtotal Account Pool: 71	4,204.59	4,253.73	40.78	768.17	0.00	768.17	3,485.56	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	2,568.87	0.00	2,568.87	(2,568.87)	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	2,568.87	0.00	2,568.87	(2,568.87)	0.00	0.00	0.00
Total Fund: 1DDJM4	4,204.59	4,253.73	40.78	3,337.04	0.00	3,337.04	916.69	0.00	0.00	0.00
Total Org: UDERJM	785,267.93	885,247.07	52,599.08	235,248.04	0.00	235,248.04	649,999.03	135,830.19	135,830.19	49,572.43

50,653.47

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

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Org Mgr: Greenberg, Arthur

[illegible]

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD033 - Earth Science Club												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(44.00)	0.00	(44.00)	44.00	(195.75)	(195.75)	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	(44.00)	0.00	(44.00)	44.00	(113.75)	(113.75)	(20.00)	(20.00)
Total Fund: 1DD033		0.00	0.00	0.00	(44.00)	0.00	(44.00)	44.00	(113.75)	(113.75)	(20.00)	(20.00)
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	60.75	60.75	0.00	60.75	(60.75)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	346.70	346.70	190.17	190.17
711100	Supplies-General	0.00	0.00	125.55	125.55	0.00	125.55	(125.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	71.84	71.84	0.00	71.84	(71.84)	200.00	200.00	314.60	314.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.14	109.14	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
Subtotal Account Pool: 71		0.00	0.00	258.14	461.18	0.00	461.18	(461.18)	655.84	655.84	774.77	774.77
Total Fund: 1GD024		0.00	0.00	258.14	461.18	0.00	461.18	(461.18)	655.84	655.84	774.77	774.77
Fund: 1GD030 - Tech Fund												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)	0.00	0.00
Total Fund: 1GD030		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.50)	(124.50)	0.00	0.00
Fund: 1GD039 - Earth Sciences Gift Account												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	1,000.00	1,000.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,015.00)	(1,015.00)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.82	1,372.82	2,174.47	2,174.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.40	473.40	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,606.22	3,606.22	2,509.47	2,509.47

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Fund: 1UD000 - CEPS Educational and General

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	9,804.59	0.00	9,804.59	(9,804.59)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	910,686.67	961,556.23	0.00	964,775.46	0.00	964,775.46	(3,219.23)	862,898.13	862,898.13	761,665.70	761,665.70
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,178.73	23,178.73	15,089.05	15,089.05
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,764.80	12,764.80	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	17,300.00	0.00	17,300.00	(17,300.00)	15,511.10	15,511.10	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	103,000.00	103,000.00	0.00	103,000.58	0.00	103,000.58	(0.58)	112,966.58	112,966.58	114,300.00	114,300.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.03	4,000.03	4,000.00	4,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	499.98	0.00	499.98	(499.98)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	55,983.66	56,819.46	6,058.68	52,080.48	0.00	52,080.48	4,738.98	53,302.38	53,302.38	53,100.00	53,100.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
617PLG	Operating Staff-Longevity	0.00	0.00	63.51	566.63	0.00	566.63	(566.63)	2,999.59	2,936.78	2,731.88	2,731.88
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	37.28	37.28	0.00	37.28	(37.28)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	279.16	2,031.90	0.00	2,031.90	(1,031.90)	0.00	0.00	168.00	168.00
61SNSH	Student Labor	600.00	1,100.00	1,382.10	1,712.35	0.00	1,712.35	(612.35)	90.00	90.00	651.75	651.75
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,083,670.33	1,135,875.69	7,820.73	1,151,809.25	0.00	1,151,809.25	(15,933.56)	1,088,111.34	1,088,048.53	962,956.38	962,956.38
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	386,668.13	407,350.27	2,446.04	410,686.81	0.00	410,686.81	(3,336.54)	375,331.31	375,331.31	307,046.34	307,046.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.92	1,716.60	0.00	1,716.60	(1,716.60)	2,660.85	2,660.85	1,188.51	1,188.51
Subtotal Account Pool: 65		386,668.13	407,350.27	2,477.96	412,403.41	0.00	412,403.41	(5,053.14)	377,992.16	377,992.16	308,234.85	308,234.85

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	8,575.00	0.00	0.00	0.00	0.00	8,575.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	79.85	2,266.66	0.00	2,266.66	(2,266.66)	3,151.03	3,151.03	4,520.57	4,520.57
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	100.29	3,493.13	0.00	3,493.13	(3,493.13)	5,019.16	5,019.16	1,970.80	1,970.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.44	480.44	342.80	342.80
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.00	798.00	239.00	239.00
710305	Registration Fees-Other	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	670.34	3,637.70	0.00	3,637.70	(3,637.70)	1,693.96	1,693.96	1,507.86	1,507.86
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,757.85	6,757.85	8,176.47	8,176.47
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,060.00	19,325.00	4,942.66	11,763.99	0.00	11,763.99	7,561.01	9,998.73	9,998.73	15,094.13	15,094.13
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	671.00	0.00	671.00	(671.00)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.90	533.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(948.65)	(1,728.19)	0.00	(1,728.19)	1,728.19	(813.65)	(813.65)	(491.82)	(491.82)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	2.10	(2.10)	0.00	0.00	0.00	0.00
7140	Postage	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.45)	(16.45)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	176.92	580.15	0.00	580.15	(580.15)	969.66	969.66	777.79	777.79
714010	Postage-Off Campus Mail Services	0.00	0.00	12.98	84.38	0.00	84.38	(84.38)	113.09	113.09	102.85	102.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,290.99	0.00	1,290.99	(1,290.99)	2,503.49	2,503.49	3,565.75	3,565.75
716036	Maint & Repairs-Preventive Maint	0.00	0.00	165.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	617.07	3,500.46	0.00	3,500.46	(3,500.46)	3,248.98	3,248.98	3,656.42	3,656.42
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,110.00	0.00	1,110.00	(1,110.00)	1,270.00	1,270.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	653.50	0.00	653.50	(653.50)	765.37	765.37	579.00	579.00
7180	Telecommunications	2,176.00	2,176.00	0.00	0.00	0.00	0.00	2,176.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	(0.35)	0.35	99.48	99.48	371.50	371.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,165.33	13,592.08	0.00	13,592.08	(13,592.08)	12,944.53	12,944.53	11,191.69	11,191.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	459.70	0.00	459.70	(459.70)	85.00	85.00	443.33	443.33
718016	Telecom-Usage (Tolls)	0.00	0.00	34.42	741.29	0.00	741.29	(741.29)	1,026.17	1,026.17	614.39	614.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.81	1,845.72	0.00	1,845.72	(1,845.72)	1,373.65	1,373.65	1,631.83	1,631.83
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.35	0.00	218.35	(218.35)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	205.00	1,205.00	0.00	1,205.00	(1,205.00)	210.00	210.00	150.00	150.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.50	841.50	315.82	315.82

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.47	5.64	0.00	5.64	(5.64)	0.00	5.77	0.00	4.03
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.71	2,386.71	2,053.90	2,053.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		40,300.00	48,140.00	7,651.49	46,358.30	0.00	46,358.30	1,781.70	55,181.70	55,187.47	57,347.98	57,352.01
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	350.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.50	450.50
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,735.00	0.00	5,735.00	0.00	5,735.00	0.00	9,018.40	9,018.40	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,735.00	0.00	5,735.00	0.00	5,735.00	0.00	9,018.40	9,018.40	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,330.88)	(2,330.88)	(420.68)	(420.68)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,330.88)	(2,330.88)	(420.68)	(420.68)
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.88	2,330.88	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.88	2,330.88	0.00	0.00
Total Fund: 1UD000		1,515,638.46	1,597,100.96	17,950.18	1,616,305.96	0.00	1,616,305.96	(19,205.00)	1,530,303.60	1,530,246.56	1,328,569.03	1,328,573.06
Fund: 1XD001 - CEPS Earth Science Van Fund												
Account Pool: 71 - Support												
710000	In-State Travel	768.86	768.86	124.25	272.42	27.58	300.00	468.86	(990.74)	(990.74)	221.88	221.88
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(35.23)	(35.23)	0.00	61.00	0.00	61.00	(96.23)	35.23	35.23	0.00	0.00
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,578.90)	(1,578.90)	0.00	0.00	0.00	0.00	(1,578.90)	114.92	114.92	166.14	166.14
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	0.00	0.00	34.60	34.60
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71C615	Insurance-Vehicle	(4,440.61)	(4,440.61)	0.00	375.19	0.00	375.19	(4,815.80)	2,386.71	2,386.71	2,053.90	2,053.90
Subtotal Account Pool: 71		(3,371.58)	(3,371.58)	124.25	708.61	27.58	736.19	(4,107.77)	2,046.12	2,046.12	2,476.52	2,476.52
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		8,665.29	8,665.29	0.00	0.00	0.00	0.00	8,665.29	0.00	0.00	0.00	0.00

Org: UDESCI - Earth Science Dept

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD001 - CEPS Earth Science Van Fund											
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	(2,007.00)	(2,007.00)
Subtotal Account Pool: 76	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	0.00	0.00	(2,007.00)	(2,007.00)
Total Fund: 1XD001	7,300.71	7,300.71	124.25	708.61	27.58	736.19	6,564.52	2,046.12	2,046.12	469.52	469.52
Fund: 1XD003 - CEPS James 22 Renovations											
Account Pool: 71 - Support											
7111 Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	21,314.42	21,314.42	0.00	0.00	0.00	0.00	21,314.42	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Total Fund: 1XD003	280.53	280.53	0.00	0.00	0.00	0.00	280.53	0.00	0.00	0.00	0.00
Total Org: UDESCI	1,523,219.70	1,613,149.52	18,332.57	1,620,351.12	27.58	1,620,378.70	(7,229.18)	1,547,594.32	1,547,537.28	1,337,428.28	1,337,432.31

Org: UDESFA - PI Franz Anderson

Org Mgr: Anderson, Franz E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111184 - Wave-Washed Induced Turbidity												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111184		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDFA0 - PI Franz Anderson												
Account Pool: 71 - Support												
71	Support	0.00	1,812.14	0.00	0.00	0.00	0.00	1,812.14	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	169.12	0.00	169.12	(169.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,812.14	0.00	169.12	0.00	169.12	1,643.02	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDFA0		0.00	1,812.14	0.00	169.12	0.00	169.12	1,643.02	0.00	0.00	0.00	0.00
Total Org: UDESFA		0.00	1,812.14	0.00	169.12	0.00	169.12	1,643.02	0.00	0.00	0.00	0.00

Org Mgr: Birch, Francis S

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Org: UDESJB - PI Julia Bryce

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147221 - Magma Genesis beneath Continents												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,472.00	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,933.90)	(9,933.90)	0.00	0.00	0.00	0.00	(9,933.90)	9,933.90	9,933.90	0.00	0.00
61SNSH	Student Labor	(1,841.00)	(1,841.00)	0.00	165.07	0.00	165.07	(2,006.07)	1,841.00	1,841.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(802.90)	(802.90)	0.00	165.07	0.00	165.07	(967.97)	11,774.90	11,774.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	921.00	921.00	0.00	0.00	0.00	0.00	921.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(834.44)	(834.44)	0.00	0.00	0.00	0.00	(834.44)	834.44	834.44	0.00	0.00
Subtotal Account Pool: 65		86.56	86.56	0.00	0.00	0.00	0.00	86.56	834.44	834.44	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,582.52)	(1,582.52)	0.00	0.00	0.00	0.00	(1,582.52)	1,076.27	1,076.27	506.25	506.25
710400	Student or Non-Emp Travel	(417.48)	(417.48)	0.00	0.00	0.00	0.00	(417.48)	417.48	417.48	0.00	0.00
7112	Research Supplies	5,513.00	5,513.00	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,032.90)	(1,032.90)	0.00	171.41	0.00	171.41	(1,204.31)	23.40	23.40	1,009.50	1,009.50
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(235.00)	(235.00)	0.00	3,503.25	0.00	3,503.25	(3,738.25)	235.00	235.00	0.00	0.00
Subtotal Account Pool: 71		4,545.10	4,545.10	0.00	3,674.66	0.00	3,674.66	870.44	1,752.15	1,752.15	1,515.75	1,515.75
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,777.65	1,777.65	0.00	1,766.28	0.00	1,766.28	11.37	6,606.27	6,606.27	682.08	682.08
Subtotal Account Pool: 76		1,777.65	1,777.65	0.00	1,766.28	0.00	1,766.28	11.37	6,606.27	6,606.27	682.08	682.08
Total Fund: 147221		5,606.41	5,606.41	0.00	5,606.01	0.00	5,606.01	0.40	20,967.76	20,967.76	2,197.83	2,197.83
Fund: 166072 - Fellowship: Chaire Hoff												
Account Pool: 71 - Support												
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	682.80	0.00	682.80	(682.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,522.00	1,522.00	0.00	0.00	0.00	0.00	1,522.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,172.00	5,172.00	0.00	682.80	0.00	682.80	4,489.20	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	9,831.25	0.00	9,831.25	(9,831.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		12,000.00	12,000.00	0.00	9,831.25	0.00	9,831.25	2,168.75	0.00	0.00	0.00	0.00
Total Fund: 166072		17,172.00	17,172.00	0.00	10,514.05	0.00	10,514.05	6,657.95	0.00	0.00	0.00	0.00
Fund: 1DDJB1 - PI Julia Bryce												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,004.93	6,004.93	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	6,932.50	6,932.50
61SNSH	Student Labor	0.00	0.00	0.00	1,218.75	0.00	1,218.75	(1,218.75)	3,226.00	3,226.00	0.00	0.00

Org: UDESJB - PI Julia Bryce

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB1 - PI Julia Bryce												
Account Pool: 61 - Salaries and Wages												
Subtotal Account Pool: 61		0.00	0.00	0.00	1,218.75	0.00	1,218.75	(1,218.75)	10,220.93	10,220.93	6,932.50	6,932.50
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.17	83.17	582.33	582.33
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.17	83.17	582.33	582.33
Account Pool: 71 - Support												
71	Support	0.00	37,351.28	0.00	0.00	0.00	0.00	37,351.28	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,062.29	1,062.29	0.00	1,062.29	(1,062.29)	4,094.30	4,094.30	43.40	43.40
710200	Foreign Travel	0.00	0.00	986.94	986.94	0.00	986.94	(986.94)	1,258.10	1,258.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	536.97	536.97	0.00	536.97	(536.97)	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.89	301.89	118.55	118.55
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.09	1,339.09	2,354.68	2,354.68
711100	Supplies-General	526.83	5,138.03	1,438.00	8,176.24	0.00	8,176.24	(3,038.21)	10,050.75	10,050.75	8,654.22	8,654.22
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(419.00)	(419.00)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	65.00	65.00
714000	Postage-General	0.00	0.00	79.76	91.52	0.00	91.52	(91.52)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.30	136.30	23.08	23.08
717200	Other Professional Services-General	0.00	0.00	0.00	3,333.00	0.00	3,333.00	(3,333.00)	6,220.00	6,220.00	214.00	214.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	25.00	25.00
71CZ70	Moving Expenses	0.00	0.00	0.00	139.50	0.00	139.50	(139.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		526.83	42,489.31	4,103.96	14,426.46	0.00	14,426.46	28,062.85	23,431.43	23,431.43	11,497.93	11,497.93
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,208.01	0.00	4,208.00	0.00	4,208.00	0.01	4,173.75	4,173.75	3,907.47	3,907.47
Subtotal Account Pool: 74		0.00	4,208.01	0.00	4,208.00	0.00	4,208.00	0.01	4,173.75	4,173.75	3,907.47	3,907.47
Total Fund: 1DDJB1		526.83	46,697.32	4,103.96	19,853.21	0.00	19,853.21	26,844.11	37,909.28	37,909.28	22,920.23	22,920.23
Total Org: UDESJB		23,305.24	69,475.73	4,103.96	35,973.27	0.00	35,973.27	33,502.46	58,877.04	58,877.04	25,118.06	25,118.06

Org Mgr: Davis, John Matthew

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Org: UDESJD - PI John Davis

Org Mgr: Davis, John Matthew

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C245 - WRRC 2002: Cost Share Lamprey												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,112.00	19,112.00	0.00	0.00	0.00	0.00	19,112.00	0.00	0.00	0.00	0.00

Org: UDESJD - PI John Davis

Org Mgr: Davis, John Matthew

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C245 - WRRC 2002: Cost Share Lamprey										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		5,267.00	5,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		8,445.00	8,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,235.00	8,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,771.00	14,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C245		55,830.00	55,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 19Z001 - NH WRRC 2002: Administration										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 19Z001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 19Z004 - NH WRRC 2002: Lamprey River										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00

Org: UDESJD - PI John Davis

Org Mgr: Davis, John Matthew

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z004 - NH WRRC 2002: Lamprey River												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(5,154.47)	(5,154.47)	0.00	1,525.55	0.00	1,525.55	(6,680.02)	1,154.47	1,154.47	2,461.20	2,461.20
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.88	0.00	2.88	(2.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(750.75)	(750.75)	0.00	2,560.25	0.00	2,560.25	(3,311.00)	0.00	0.00	750.75	750.75
Subtotal Account Pool: 61		4,035.78	4,035.78	0.00	4,088.68	0.00	4,088.68	(52.90)	1,154.47	1,154.47	9,211.95	9,211.95
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(428.04)	(428.04)	0.00	128.14	0.00	128.14	(556.18)	96.97	96.97	201.81	201.81
Subtotal Account Pool: 65		910.96	910.96	0.00	128.14	0.00	128.14	782.82	96.97	96.97	201.81	201.81
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	518.41	0.00	518.41	(518.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		200.00	200.00	0.00	786.41	0.00	786.41	(586.41)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Total Fund: 19Z004		4,646.74	4,646.74	0.00	5,003.23	0.00	5,003.23	(356.49)	1,251.44	1,251.44	9,913.76	9,913.76
Fund: 1DD401 - Environmental Sciences												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	162.00	0.00	162.00	(162.00)	1,043.83	1,043.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	300.00	300.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00
711100	Supplies-General	0.00	5,000.00	239.27	3,068.70	0.00	3,068.70	1,931.30	0.00	0.00	73.93	73.93
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,000.00	239.27	3,605.70	0.00	3,605.70	1,394.30	3,343.83	3,343.83	129.93	129.93
Total Fund: 1DD401		0.00	5,000.00	239.27	3,605.70	0.00	3,605.70	1,394.30	3,343.83	3,343.83	129.93	129.93
Fund: 1DDJD0 - PI JM Davis												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	500.01	0.00	500.01	(500.01)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	101.89	101.89	0.00	101.89	(101.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	924.55	1,177.55	0.00	1,177.55	(1,177.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,026.44	1,779.45	0.00	1,779.45	(1,779.45)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00

Org: UDESJD - PI John Davis

Org Mgr: Davis, John Matthew

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDJD0 - PI JM Davis													
Account Pool: 71 - Support													
71	Support	0.00	2,866.71	0.00	0.00	0.00	0.00	2,866.71	0.00	0.00	0.00	0.00	
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.00	511.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	2,866.71	0.00	0.00	0.00	0.00	2,866.71	0.00	0.00	2,072.00	2,072.00	
Total Fund: 1DDJD0		0.00	2,866.71	1,026.44	1,821.45	0.00	1,821.45	1,045.26	0.00	0.00	2,072.00	2,072.00	
Total Org: UDESJD		60,476.74	68,343.45	1,265.71	10,430.38	0.00	10,430.38	57,913.07	4,595.27	4,595.27	12,115.69	12,115.69	

Org: UDESJJ - PI Jeffrey Johnson

Org Mgr: Johnson, Jeffrey B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147292 - Eruptions and Seismicity												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,564.10	0.00	2,564.10	(2,564.10)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	14,871.78	0.00	14,871.78	(14,871.78)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,250.00	29,250.00	0.00	0.00	0.00	0.00	29,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,161.09	7,161.09	0.00	7,161.09	(7,161.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,355.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		42,605.00	38,250.00	7,161.09	24,596.97	0.00	24,596.97	13,653.03	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,774.00	6,774.00	0.00	6,974.35	0.00	6,974.35	(200.35)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	617.08	617.08	0.00	617.08	(617.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,774.00	6,774.00	617.08	7,591.43	0.00	7,591.43	(817.43)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,000.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	401.60	401.60	0.00	401.60	(401.60)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	791.65	0.00	791.65	(791.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	60.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	483.60	0.00	483.60	(483.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	866.66	2,807.48	0.00	2,807.48	(2,807.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,700.00	6,055.00	1,328.26	4,824.33	0.00	4,824.33	1,230.67	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,815.00	8,815.00	0.00	0.00	0.00	0.00	8,815.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,497.00	23,497.00	4,188.96	17,025.89	0.00	17,025.89	6,471.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		23,497.00	23,497.00	4,188.96	17,025.89	0.00	17,025.89	6,471.11	0.00	0.00	0.00	0.00
Total Fund: 147292		83,391.00	83,391.00	13,295.39	54,038.62	0.00	54,038.62	29,352.38	0.00	0.00	0.00	0.00
Total Org: UDESJJ		83,391.00	83,391.00	13,295.39	54,038.62	0.00	54,038.62	29,352.38	0.00	0.00	0.00	0.00

[illegible]

Org: UDESJP - PI James Pringle

Org Mgr: Pringle, James M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJP0 - PI James Pringle										
Account Pool: 71 - Support										
71 Support	0.00300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJP0										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Org: UDESJP										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Org: UDESKV - PI Karen Von Damm

Org Mgr: Von Damm, Karen L

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 14NHST - 4-H History

Org: UDESKV - PI Karen Von Damm

Org Mgr: Von Damm, Karen L

[illegible]

Org: UDESKV - PI Karen Von Damm

Org Mgr: Von Damm, Karen L

[illegible]

Org Mgr:

[illegible]

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 143068 - Measuring River Discharge													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 143068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C258 - White Mtns Stream Classification													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.34	5,060.34	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,060.34	5,060.34	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.83	1,998.83	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.83	1,998.83	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.69	2,835.69	705.91	705.91	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.69	2,835.69	705.91	705.91	
Total Fund: 15C258		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,835.69	2,835.69	7,765.08	7,765.08	
Fund: 1DDLD0 - PI Lawrence Dingman													

Org: UDES LD - PI Lawrence Dingman

Org Mgr:

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDL D0 - PI Lawrence Dingman										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	1.76
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	1.76
Account Pool: 71 - Support										
71	Support	0.00	479.21	0.00	0.00	0.00	479.21	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33.85	33.85	0.00	0.00	0.00	33.85	0.00	56.00	56.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.82	141.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		33.85	513.06	0.00	0.00	0.00	513.06	0.00	807.82	807.82
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDL D0		33.85	513.06	0.00	440.00	0.00	440.00	73.06	0.00	0.00
Total Org: UDES LD		29.80	509.01	0.00	435.95	0.00	435.95	73.06	8,886.32	8,886.32
									12,420.25	12,420.25

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 111139 - Open Ocean Aquaculture Project													
Account Pool: 61 - Salaries and Wages													
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.94)	(294.94)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.94)	(294.94)	
Total Fund: 111139		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.94)	(294.94)	
Fund: 111166 - Open Ocean Aqua. Site Monitor													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111166 - Open Ocean Aqua. Site Monitor												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111166		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111191 - Sediment Dynamics - Great Bay												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111191		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111516 - ENVIRONMENTAL MONITORING												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,433.00)	(49,433.00)	0.00	0.00	0.00	0.00	(49,433.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,618.00)	(2,618.00)	0.00	0.00	0.00	0.00	(2,618.00)	0.00	0.00	2,618.00	2,618.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,123.75)	(16,123.75)	0.00	0.00	0.00	0.00	(16,123.75)	0.00	0.00	10,615.25	10,615.25
61SNSH	Student Labor	(5,743.04)	(5,743.04)	0.00	0.00	0.00	0.00	(5,743.04)	0.00	0.00	5,199.04	5,199.04
61SNWS	College Work Study	(1,154.78)	(1,154.78)	0.00	0.00	0.00	0.00	(1,154.78)	0.00	0.00	517.60	517.60
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	0.00	49,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,279.57)	(8,279.57)	0.00	0.00	0.00	0.00	(8,279.57)	0.00	0.00	19,099.89	19,099.89
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	633.79	633.79	0.00	0.00	0.00	0.00	633.79	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.16)	(1,560.16)	0.00	0.00	0.00	0.00	(1,560.16)	0.00	0.00	1,097.45	1,097.45
Subtotal Account Pool: 65		(926.37)	(926.37)	0.00	0.00	0.00	0.00	(926.37)	0.00	0.00	1,097.45	1,097.45
Account Pool: 71 - Support												
710000	In-State Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	0.00	0.00	20.15	20.15
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
711100	Supplies-General	4,916.49	4,916.49	0.00	0.00	0.00	0.00	4,916.49	0.00	0.00	135.33	135.33
711200	Research Supplies	(8,058.95)	(8,058.95)	0.00	77.27	0.00	77.27	(8,136.22)	0.00	0.00	1,504.01	1,504.01
714000	Postage-General	(25.97)	(25.97)	0.00	0.00	0.00	0.00	(25.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(110.21)	(110.21)	0.00	0.00	0.00	0.00	(110.21)	0.00	0.00	110.21	110.21
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.36)	(19.36)	0.00	0.00	0.00	0.00	(19.36)	0.00	0.00	19.36	19.36
716100	Rentals & Leases-General	2,615.00	2,615.00	0.00	0.00	0.00	0.00	2,615.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,477.28)	(2,477.28)	0.00	0.00	0.00	0.00	(2,477.28)	0.00	0.00	2,477.28	2,477.28
716123	Rental Property/Room (short term)	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,033.65)	(1,033.65)	0.00	0.00	0.00	0.00	(1,033.65)	0.00	0.00	40.04	40.04
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,294.08)	(1,294.08)	0.00	152.27	0.00	152.27	(1,446.35)	0.00	0.00	4,366.38	4,366.38
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,166.29)	(2,166.29)	0.00	47.20	0.00	47.20	(2,213.49)	0.00	0.00	6,834.40	6,834.40
Subtotal Account Pool: 76		(2,166.29)	(2,166.29)	0.00	47.20	0.00	47.20	(2,213.49)	0.00	0.00	6,834.40	6,834.40
Total Fund: 111516		583.69	583.69	0.00	199.47	0.00	199.47	384.22	0.00	0.00	31,398.12	31,398.12

Fund: 111601 - OOA Environmental Monitoring

Account Pool: 61 - Salaries and Wages

611F60	Faculty NTT Research	(32,145.65)	(32,145.65)	0.00	0.00	0.00	0.00	(32,145.65)	0.00	0.00	32,145.65	32,145.65
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	0.00	52,605.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,666.84)	(4,666.84)	0.00	0.00	0.00	0.00	(4,666.84)	4,666.84	4,666.84	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,166.66)	(1,166.66)	0.00	0.00	0.00	0.00	(1,166.66)	0.00	0.00	1,166.66	1,166.66

Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111601 - OOA Environmental Monitoring												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,709.34)	(12,709.34)	0.00	0.00	0.00	0.00	(12,709.34)	6,745.16	6,745.16	5,964.18	5,964.18
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,415.00)	(12,415.00)	0.00	0.00	0.00	0.00	(12,415.00)	5,245.50	5,245.50	7,169.50	7,169.50
61SNSH	Student Labor	(299.25)	(299.25)	0.00	0.00	0.00	0.00	(299.25)	72.00	72.00	227.25	227.25
61SNWS	College Work Study	(167.02)	(167.02)	0.00	0.00	0.00	0.00	(167.02)	32.48	32.48	134.54	134.54
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,869.24	3,869.24	0.00	0.00	0.00	0.00	3,869.24	16,761.98	16,761.98	46,807.78	46,807.78
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,722.80	5,722.80	0.00	0.00	0.00	0.00	5,722.80	2,731.79	2,731.79	15,053.41	15,053.41
65YP10	Nonstatus Benefit Distr (Fica)	(1,516.21)	(1,516.21)	0.00	0.00	0.00	0.00	(1,516.21)	832.63	832.63	683.58	683.58
Subtotal Account Pool: 65		4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	3,564.42	3,564.42	15,736.99	15,736.99
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(178.58)	(178.58)	0.00	0.00	0.00	0.00	(178.58)	68.14	68.14	110.44	110.44
710100	Out-of-State Travel	(1,202.86)	(1,202.86)	0.00	0.00	0.00	0.00	(1,202.86)	1,202.86	1,202.86	0.00	0.00
710300	Conference Registration Fees	(584.05)	(584.05)	0.00	0.00	0.00	0.00	(584.05)	584.00	584.00	0.05	0.05
711000	Purchasing Cards	(32.48)	(32.48)	0.00	0.00	0.00	0.00	(32.48)	32.48	32.48	0.00	0.00
711100	Supplies-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,954.85)	(8,954.85)	0.00	0.00	0.00	0.00	(8,954.85)	5,301.40	5,301.40	3,653.45	3,653.45
713000	Printing & Copying-General	(11.24)	(11.24)	0.00	0.00	0.00	0.00	(11.24)	7.84	7.84	3.40	3.40
714010	Postage-Off Campus Mail Services	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,535.00)	(1,535.00)	0.00	0.00	0.00	0.00	(1,535.00)	1,535.00	1,535.00	0.00	0.00
716110	Rentals-Copier	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
716125	Rentals-Vehicles incl Marine	(6,423.58)	(6,423.58)	0.00	990.00	0.00	990.00	(7,413.58)	2,819.68	2,819.68	3,603.90	3,603.90
717200	Other Professional Services-General	(736.59)	(736.59)	0.00	0.00	0.00	0.00	(736.59)	736.59	736.59	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.02)	(30.02)	0.00	0.00	0.00	0.00	(30.02)	30.02	30.02	0.00	0.00
719100	Membership Dues & Fees	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	167.00	167.00	92.00	92.00
Subtotal Account Pool: 71		(2,497.25)	(2,497.25)	0.00	990.00	0.00	990.00	(3,487.25)	12,494.01	12,494.01	7,853.24	7,853.24
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(6,006.00)	(6,006.00)	0.00	0.00	0.00	0.00	(6,006.00)	6,428.00	6,428.00	6,978.00	6,978.00
Subtotal Account Pool: 74		(6,006.00)	(6,006.00)	0.00	0.00	0.00	0.00	(6,006.00)	6,428.00	6,428.00	6,978.00	6,978.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(361.22)	(361.22)	0.00	(1,783.61)	0.00	(1,783.61)	1,422.39	13,481.29	13,481.29	20,455.45	20,606.93
Subtotal Account Pool: 76		(361.22)	(361.22)	0.00	(1,783.61)	0.00	(1,783.61)	1,422.39	13,481.29	13,481.29	20,455.45	20,606.93
Total Fund: 111601		(788.64)	(788.64)	0.00	(793.61)	0.00	(793.61)	4.97	52,729.70	52,729.70	97,831.46	97,982.94
Fund: 111717 - OOA Environmental Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,500.09)	(19,500.09)	0.00	0.00	0.00	0.00	(19,500.09)	19,500.09	19,500.09	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00

Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111717 - OOA Environmental Monitoring												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,512.00)	(5,512.00)	0.00	1,950.00	0.00	1,950.00	(7,462.00)	5,512.00	5,512.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(12.09)	(12.09)	0.00	1,950.00	0.00	1,950.00	(1,962.09)	25,012.09	25,012.09	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,346.48	1,346.48	0.00	0.00	0.00	0.00	1,346.48	7,897.52	7,897.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(463.00)	(463.00)	0.00	163.80	0.00	163.80	(626.80)	463.00	463.00	0.00	0.00
Subtotal Account Pool: 65		883.48	883.48	0.00	163.80	0.00	163.80	719.68	8,360.52	8,360.52	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,429.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,117.97)	(1,117.97)	0.00	90.05	0.00	90.05	(1,208.02)	1,117.97	1,117.97	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.31	0.00	7.31	(7.31)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	1,220.00	1,220.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,491.03	1,491.03	0.00	247.36	0.00	247.36	1,243.67	2,337.97	2,337.97	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	732.67	732.67	0.00	731.96	0.00	731.96	0.71	11,070.33	11,070.33	0.00	0.00
Subtotal Account Pool: 76		732.67	732.67	0.00	731.96	0.00	731.96	0.71	11,070.33	11,070.33	0.00	0.00
Total Fund: 111717		3,095.09	3,095.09	0.00	3,093.12	0.00	3,093.12	1.97	46,780.91	46,780.91	0.00	0.00
Fund: 111876 - OAA Monitoring L. Ward												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,667.29	0.00	20,667.29	(20,667.29)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	818.75	1,306.25	0.00	1,306.25	(1,306.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	216.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,667.00	25,667.00	1,034.75	22,189.54	0.00	22,189.54	3,477.46	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	8,266.91	0.00	8,266.91	528.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.14	111.10	0.00	111.10	(111.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,795.00	8,795.00	70.14	8,378.01	0.00	8,378.01	416.99	0.00	0.00	0.00	0.00

Org Mgr: Ward, Larry G

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Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112080 - Hampton Harbor Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,288.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,499.00	14,499.00	0.00	0.00	0.00	0.00	14,499.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,787.00	37,787.00	432.00	432.00	0.00	432.00	37,355.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,533.00	10,533.00	0.00	0.00	0.00	0.00	10,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		10,533.00	10,533.00	0.00	0.00	0.00	0.00	10,533.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	709.00	709.00	0.00	0.00	0.00	0.00	709.00	0.00	0.00	0.00	0.00
7112	Research Supplies	21,730.00	21,730.00	0.00	0.00	0.00	0.00	21,730.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,162.51	1,162.51	0.00	1,162.51	(1,162.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,439.00	22,439.00	1,162.51	1,162.51	0.00	1,162.51	21,276.49	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,886.00	47,886.00	0.00	0.00	0.00	0.00	47,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		47,886.00	47,886.00	0.00	0.00	0.00	0.00	47,886.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00

Org Mgr: Ward, Larry G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112080 - Hampton Harbor Study												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,049.00	44,049.00	690.70	690.70	0.00	690.70	43,358.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		44,049.00	44,049.00	690.70	690.70	0.00	690.70	43,358.30	0.00	0.00	0.00	0.00
Total Fund: 112080		173,694.00	173,694.00	2,285.21	2,285.21	0.00	2,285.21	171,408.79	0.00	0.00	0.00	0.00
Fund: 115048 - Assessment of Sand Resources												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,123.08)	(6,123.08)	0.00	22,172.14	0.00	22,172.14	(28,295.22)	6,123.08	6,123.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,817.00	27,817.00	0.00	0.00	0.00	0.00	27,817.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,160.00	1,160.00	0.00	1,160.00	(1,160.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.01	0.00	13.01	(13.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,848.00	0.00	3,848.00	(3,848.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,894.50	4,714.25	0.00	4,714.25	(4,714.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,093.92	36,093.92	4,054.50	31,907.40	0.00	31,907.40	4,186.52	6,123.08	6,123.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,923.16	9,923.16	0.00	8,868.86	0.00	8,868.86	1,054.30	2,479.84	2,479.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.96	424.28	0.00	424.28	(424.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,923.16	9,923.16	99.96	9,293.14	0.00	9,293.14	630.02	2,479.84	2,479.84	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	65.62	511.76	0.00	511.76	(511.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	449.58	0.00	449.58	(449.58)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,448.00	6,448.00	465.62	1,521.34	0.00	1,521.34	4,926.66	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,265.08	16,265.08	1,432.24	13,243.82	0.00	13,243.82	3,021.26	2,666.92	2,666.92	0.00	0.00
Subtotal Account Pool: 76		16,265.08	16,265.08	1,432.24	13,243.82	0.00	13,243.82	3,021.26	2,666.92	2,666.92	0.00	0.00
Total Fund: 115048		68,730.16	68,730.16	6,052.32	55,965.70	0.00	55,965.70	12,764.46	11,269.84	11,269.84	0.00	0.00
Fund: 13G019 - NH Sea Level Rise Study												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Ward, Larry G

[illegible]

Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C019 - NH Sea Level Rise Study /Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C019		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C382 - Assessment of Sand Resources										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	673.25	6,970.76	0.00	6,970.76	(6,970.76)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,345.00	19,345.00	0.00	0.00	0.00	19,345.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	571.98	3,023.21	0.00	3,023.21	(3,023.21)	0.00	0.00
Subtotal Account Pool: 61		30,210.00	30,210.00	1,245.23	9,993.97	0.00	9,993.97	20,216.03	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,695.00	8,695.00	498.04	3,997.56	0.00	3,997.56	4,697.44	0.00	0.00
Subtotal Account Pool: 65		8,695.00	8,695.00	498.04	3,997.56	0.00	3,997.56	4,697.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	12,060.00	12,060.00	540.55	4,337.54	0.00	4,337.54	7,722.46	0.00	0.00
Subtotal Account Pool: 76		12,060.00	12,060.00	540.55	4,337.54	0.00	4,337.54	7,722.46	0.00	0.00
Total Fund: 15C382		50,965.00	50,965.00	2,283.82	18,329.07	0.00	18,329.07	32,635.93	0.00	0.00
Fund: 1DDLW0 - PI Lawrence Ward										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	3,502.51	0.00	3,502.51	(3,502.51)	3,061.54	3,061.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.00	1,194.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	3,502.51	0.00	3,502.51	(3,502.51)	3,061.54	3,061.54
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,401.00	0.00	1,401.00	(1,401.00)	1,224.62	1,224.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.29	100.29
Subtotal Account Pool: 65		0.00	0.00	0.00	1,401.00	0.00	1,401.00	(1,401.00)	1,224.62	1,224.62
Account Pool: 71 - Support										
71	Support	0.00	1,657.49	0.00	0.00	0.00	0.00	1,657.49	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,726.23	3,726.23	(25.88)	100.00	0.00	100.00	3,626.23	1,097.38	1,097.38
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,726.23	5,383.72	(25.88)	165.00	0.00	165.00	5,218.72	1,097.38	1,097.38

Org: UDESLW - PI Larry Ward

Org Mgr: Ward, Larry G

	Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward											
Total Fund: 1DDLW0	3,726.23	5,383.72	(25.88)	5,068.51	0.00	5,068.51	315.21	5,383.54	5,383.54	2,239.28	2,239.28
Total Org: UDESLW	402,204.53	403,862.02	19,681.95	178,674.36	0.00	178,674.36	225,187.66	116,163.99	116,163.99	131,173.92	131,325.40

Org: UDESML - PI Joseph M. Liccardi

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 14N285 - WHOI- Yellowstone Ice Cap													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	11,722.00	11,722.00	0.00	0.00	0.00	0.00	11,722.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,306.21)	(8,306.21)	6,130.01	8,324.70	0.00	8,324.70	(16,630.91)	8,306.21	8,306.21	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(6,420.00)	(6,420.00)	0.00	0.00	0.00	0.00	(6,420.00)	0.00	0.00	6,420.00	6,420.00	
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(880.00)	(880.00)	0.00	1,518.00	0.00	1,518.00	(2,398.00)	880.00	880.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		8,965.79	8,965.79	6,130.01	9,842.70	0.00	9,842.70	(876.91)	9,186.21	9,186.21	6,420.00	6,420.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	961.00	961.00	0.00	0.00	0.00	0.00	961.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(1,224.14)	(1,224.14)	520.52	704.87	0.00	704.87	(1,929.01)	697.71	697.71	526.43	526.43	
Subtotal Account Pool: 65		(263.14)	(263.14)	520.52	704.87	0.00	704.87	(968.01)	697.71	697.71	526.43	526.43	
Account Pool: 71 - Support													
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	0.00	7,850.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(486.60)	(486.60)	540.32	1,822.59	0.00	1,822.59	(2,309.19)	486.60	486.60	0.00	0.00	
713000	Printing & Copying-General	(925.00)	(925.00)	0.00	0.00	0.00	0.00	(925.00)	925.00	925.00	0.00	0.00	
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		10,943.40	10,943.40	540.32	1,822.59	0.00	1,822.59	9,120.81	1,411.60	1,411.60	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(3,628.00)	(3,628.00)	0.00	0.00	0.00	0.00	(3,628.00)	3,628.00	3,628.00	0.00	0.00	
Subtotal Account Pool: 74		(3,628.00)	(3,628.00)	0.00	0.00	0.00	0.00	(3,628.00)	3,628.00	3,628.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	8,728.15	8,728.15	3,307.78	5,690.27	0.00	5,690.27	3,037.88	5,195.95	5,195.95	2,404.55	3,125.90	
Subtotal Account Pool: 76		8,728.15	8,728.15	3,307.78	5,690.27	0.00	5,690.27	3,037.88	5,195.95	5,195.95	2,404.55	3,125.90	
Total Fund: 14N285		28,831.20	28,831.20	10,498.63	18,060.43	0.00	18,060.43	10,770.77	20,119.47	20,119.47	9,350.98	10,072.33	
Fund: 14N332 - Iceland Deglaciation													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	0.00	6,183.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,614.75)	(3,614.75)	0.00	2,194.66	0.00	2,194.66	(5,809.41)	3,614.75	3,614.75	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	0.00	17,628.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,400.01	2,400.01	0.00	2,400.01	(2,400.01)	0.00	0.00	0.00	0.00	
61SNHO	Student Labor - Overtime	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00	
61SNSH	Student Labor	(2,286.50)	(2,286.50)	0.00	2,908.00	0.00	2,908.00	(5,194.50)	2,286.50	2,286.50	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		23,405.75	23,405.75	2,400.01	20,377.74	0.00	20,377.74	3,028.01	5,905.25	5,905.25	0.00	0.00	

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14N332 - Iceland Deglaciation													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(303.63)	(303.63)	206.82	391.17	0.00	391.17	(694.80)	303.63	303.63	0.00	0.00	
Subtotal Account Pool: 65		646.37	646.37	206.82	391.17	0.00	391.17	255.20	303.63	303.63	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	11,142.00	11,142.00	0.00	0.00	0.00	0.00	11,142.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(792.20)	(792.20)	0.00	1,121.42	0.00	1,121.42	(1,913.62)	792.20	792.20	0.00	0.00	
710200	Foreign Travel	(2,401.27)	(2,401.27)	0.00	8,331.13	0.00	8,331.13	(10,732.40)	2,401.27	2,401.27	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	1,036.90	0.00	1,036.90	(1,036.90)	0.00	0.00	0.00	0.00	
7112	Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	0.00	8,308.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(112.06)	(112.06)	3,810.00	9,318.32	0.00	9,318.32	(9,430.38)	112.06	112.06	0.00	0.00	
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	41.55	0.00	41.55	(41.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		17,144.47	17,144.47	3,810.00	19,849.32	0.00	19,849.32	(2,704.85)	3,305.53	3,305.53	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	5,722.10	(5,722.10)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,170.00	8,170.00	0.00	5,722.10	0.00	5,722.10	2,447.90	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	3,234.15	0.00	3,234.15	(3,234.15)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	3,234.15	0.00	3,234.15	(3,234.15)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	18,887.37	18,887.37	2,951.74	18,684.40	0.00	18,684.40	202.97	4,376.63	4,376.63	0.00	0.00	
Subtotal Account Pool: 76		18,887.37	18,887.37	2,951.74	18,684.40	0.00	18,684.40	202.97	4,376.63	4,376.63	0.00	0.00	
Total Fund: 14N332		68,253.96	68,253.96	9,368.57	68,258.88	0.00	68,258.88	(4.92)	13,891.04	13,891.04	0.00	0.00	
Fund: 1DDJL2 - PI Joseph M. Liccardi													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50	1,017.50	2,222.00	2,222.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.50	1,017.50	2,222.00	2,222.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.47	85.47	186.65	186.65	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.47	85.47	186.65	186.65	

Org: UDESML - PI Joseph M. Liccardi

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL2 - PI Joseph M. Liccardi												
Account Pool: 71 - Support												
71	Support	0.00	14,271.13	0.00	0.00	0.00	0.00	14,271.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.13	1,117.13	56.00	56.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.79	361.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.29	120.29
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.34	414.34	894.82	894.82
711100	Supplies-General	798.48	798.48	(85.00)	1,201.95	0.00	1,201.95	(403.47)	1,799.43	1,799.43	6,043.55	6,043.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.15	33.15	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	538.90	0.00	538.90	(538.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.98	0.00	438.98	(438.98)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	85.00	85.00	0.00	85.00	(85.00)	83.00	83.00	0.00	0.00
Subtotal Account Pool: 71		798.48	15,069.61	0.00	2,264.83	0.00	2,264.83	12,804.78	3,447.05	3,447.05	7,476.45	7,476.45
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,173.75	4,173.75	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,173.75	4,173.75	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
Total Fund: 1DDJL2		798.48	15,069.61	0.00	2,264.83	0.00	2,264.83	12,804.78	8,723.77	8,723.77	11,005.10	11,005.10
Total Org: UDESML		97,883.64	112,154.77	19,867.20	88,584.14	0.00	88,584.14	23,570.63	42,734.28	42,734.28	20,356.08	21,077.43

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Org: UDESWB - PI Wallace Bothner

Org Mgr: Bothner, Wallace A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115022 - Bedrock Geologic Maps on S NH												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.17	17.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.17	17.17
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.18	40.18
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.18	40.18
Total Fund: 115022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	57.35
Fund: 115034 - Bedrock Geologic Mapping												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,976.00)	(10,976.00)	0.00	0.00	0.00	0.00	(10,976.00)	2,100.00	2,100.00	8,876.00	8,876.00
61SNSH	Student Labor	(1,918.00)	(1,918.00)	0.00	0.00	0.00	0.00	(1,918.00)	1,400.00	1,400.00	518.00	518.00
Subtotal Account Pool: 61		106.00	106.00	0.00	0.00	0.00	0.00	106.00	3,500.00	3,500.00	9,394.00	9,394.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	0.00	1,066.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(908.37)	(908.37)	0.00	0.00	0.00	0.00	(908.37)	176.40	176.40	731.97	731.97
Subtotal Account Pool: 65		157.63	157.63	0.00	0.00	0.00	0.00	157.63	176.40	176.40	731.97	731.97
Account Pool: 71 - Support												
710000	In-State Travel	467.52	467.52	0.00	0.00	0.00	0.00	467.52	168.48	168.48	54.00	54.00
710400	Student or Non-Emp Travel	(1,370.58)	(1,370.58)	0.00	0.00	0.00	0.00	(1,370.58)	0.00	0.00	1,370.58	1,370.58
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(320.30)	(320.30)	0.00	0.00	0.00	0.00	(320.30)	41.30	41.30	279.00	279.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		(263.36)	(263.36)	0.00	0.00	0.00	0.00	(263.36)	709.78	709.78	1,743.58	1,743.58
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	789.51	789.51	2,126.80	2,136.52
Subtotal Account Pool: 76		(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	789.51	789.51	2,126.80	2,136.52
Total Fund: 115034		0.24	0.24	0.00	0.00	0.00	0.00	0.24	5,175.69	5,175.69	13,996.35	14,006.07

Org Mgr: Bothner, Wallace A

[illegible]

Org Mgr: Bothner, Wallace A

[illegible]

Fund: 1DDWB0 - PI Wallace Bothner

Account Pool: 71 - Support

Org: UDESWB - PI Wallace Bothner

Org Mgr: Bothner, Wallace A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWB0 - PI Wallace Bothner										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	135.97	135.97	0.00	86.93	0.00	86.93	49.04	601.22	601.22
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		135.97	135.97	0.00	86.93	0.00	86.93	49.04	601.22	601.22
Total Fund: 1DDWB0		135.97	135.97	0.00	86.93	0.00	86.93	49.04	601.22	601.22
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDESWB		19,396.23	19,396.23	0.00	86.93	0.00	86.93	19,309.30	5,776.91	5,776.91

11,984.61 11,994.33

Org: UDESWC - PI William Clyde

Org Mgr: Clyde, William C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,175.04)	(35,175.04)	0.00	0.00	0.00	0.00	(35,175.04)	6,550.04	6,550.04	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,546.78	46,546.78	0.00	0.00	0.00	0.00	46,546.78	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,283.65)	(9,283.65)	0.00	0.00	0.00	0.00	(9,283.65)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,096.00)	(6,096.00)	0.00	0.00	0.00	0.00	(6,096.00)	0.00	0.00	600.00	600.00
61SNSH	Student Labor	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(7,582.91)	(7,582.91)	0.00	0.00	0.00	0.00	(7,582.91)	6,550.04	6,550.04	12,900.00	12,900.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	449.12	449.12	0.00	0.00	0.00	0.00	449.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(775.82)	(775.82)	0.00	0.00	0.00	0.00	(775.82)	0.00	0.00	49.19	49.19
Subtotal Account Pool: 65		(326.70)	(326.70)	0.00	0.00	0.00	0.00	(326.70)	0.00	0.00	49.19	49.19
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,361.30)	(6,361.30)	0.00	0.00	0.00	0.00	(6,361.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	8.00	8.00	5.00	5.00
7102	Foreign Travel	(1,268.19)	(1,268.19)	0.00	0.00	0.00	0.00	(1,268.19)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,376.46)	(6,376.46)	0.00	1,300.00	0.00	1,300.00	(7,676.46)	0.00	0.00	1,426.46	1,426.46
7104	Non-Employee-Student Travel	(230.53)	(230.53)	0.00	0.00	0.00	0.00	(230.53)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,853.00)	(3,853.00)	0.00	0.00	0.00	0.00	(3,853.00)	3,853.00	3,853.00	0.00	0.00
710Z	Travel-Other	24,335.42	24,335.42	0.00	0.00	0.00	0.00	24,335.42	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,483.77)	(2,483.77)	0.00	0.00	0.00	0.00	(2,483.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,495.20)	(2,495.20)	0.00	0.00	0.00	0.00	(2,495.20)	189.95	189.95	1,084.38	1,084.38
7140	Postage	(313.77)	(313.77)	0.00	0.00	0.00	0.00	(313.77)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(191.00)	(191.00)	0.00	0.00	0.00	0.00	(191.00)	191.00	191.00	0.00	0.00
7180	Telecommunications	(63.10)	(63.10)	0.00	0.00	0.00	0.00	(63.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	0.00	3,909.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,568.37	4,568.37	0.00	1,300.00	0.00	1,300.00	3,268.37	4,241.95	4,241.95	2,515.84	2,515.84
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,425.00	15,425.00	0.00	0.00	0.00	0.00	15,425.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,666.50)	(2,666.50)	0.00	0.00	0.00	0.00	(2,666.50)	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(1,065.50)	(1,065.50)	0.00	0.00	0.00	0.00	(1,065.50)	0.00	0.00	1,065.50	1,065.50
721155	Asstship-Tuition Waiver	(2,173.00)	(2,173.00)	0.00	0.00	0.00	0.00	(2,173.00)	1,107.50	1,107.50	1,065.50	1,065.50
7223	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,644.00)	(1,644.00)	0.00	500.00	0.00	500.00	(2,144.00)	535.00	535.00	1,109.00	1,109.00
Subtotal Account Pool: 72		6,776.00	6,776.00	0.00	500.00	0.00	500.00	6,276.00	1,642.50	1,642.50	3,240.00	3,240.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00

Org: UDESWC - PI William Clyde

Org Mgr: Clyde, William C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,980.14	19,980.14	0.00	0.00	0.00	0.00	19,980.14	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,030.78)	(21,030.78)	0.00	572.00	0.00	572.00	(21,602.78)	4,748.45	4,748.45	7,001.00	7,001.00
Subtotal Account Pool: 76		(1,050.64)	(1,050.64)	0.00	572.00	0.00	572.00	(1,622.64)	4,748.45	4,748.45	7,001.00	7,001.00
Total Fund: 147009		2,384.27	2,384.27	0.00	2,372.00	0.00	2,372.00	12.27	17,182.94	17,182.94	25,706.03	25,706.03
Fund: 147156 - Paleomagnetic Equipment												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.38	7.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.78	12.78
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147156		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.78	12.78
Fund: 147157 - Larsen Ice Shelf-A												
Account Pool: 71 - Support												
711200	Research Supplies	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	0.00	0.00	0.00	0.00
Total Fund: 147157		(37.08)	(37.08)	0.00	0.00	0.00	0.00	(37.08)	0.00	0.00	0.00	0.00
Fund: 147166 - Global Warming Eocene Ecosys												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	0.00	15,606.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,195.78)	(8,195.78)	0.00	0.00	0.00	0.00	(8,195.78)	8,195.78	8,195.78	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,022.61)	(16,022.61)	0.00	0.00	0.00	0.00	(16,022.61)	0.00	0.00	8,345.61	8,345.61
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,935.50)	(2,935.50)	0.00	0.00	0.00	0.00	(2,935.50)	0.00	0.00	1,467.75	1,467.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,332.00)	(1,332.00)	0.00	0.00	0.00	0.00	(1,332.00)	0.00	0.00	320.00	320.00
61SNSH	Student Labor	(1,612.50)	(1,612.50)	0.00	0.00	0.00	0.00	(1,612.50)	1,612.50	1,612.50	0.00	0.00
Subtotal Account Pool: 61		(7,592.39)	(7,592.39)	0.00	0.00	0.00	0.00	(7,592.39)	9,808.28	9,808.28	22,133.36	22,133.36

Org Mgr: Clyde, William C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147166 - Global Warming Eocene Ecosys													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(2,372.56)	(2,372.56)	0.00	0.00	0.00	0.00	(2,372.56)	688.44	688.44	830.93	830.93	
Subtotal Account Pool: 65		525.44	525.44	0.00	0.00	0.00	0.00	525.44	688.44	688.44	830.93	830.93	
Account Pool: 71 - Support													
7101	Out of State Travel	(939.50)	(939.50)	0.00	0.00	0.00	0.00	(939.50)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(9,281.59)	(9,281.59)	0.00	0.00	0.00	0.00	(9,281.59)	506.50	506.50	3,296.16	3,296.16	
710300	Conference Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	160.00	160.00	
710400	Student or Non-Emp Travel	(1,868.65)	(1,868.65)	0.00	0.00	0.00	0.00	(1,868.65)	285.92	285.92	410.48	410.48	
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	
711132	Supplies-Software Incl Site License	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00	
7112	Research Supplies	(321.50)	(321.50)	0.00	0.00	0.00	0.00	(321.50)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(966.33)	(966.33)	0.00	0.00	0.00	0.00	(966.33)	70.44	70.44	572.17	572.17	
713000	Printing & Copying-General	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	1,200.00	1,200.00	575.00	575.00	
714010	Postage-Off Campus Mail Services	(18.35)	(18.35)	0.00	0.00	0.00	0.00	(18.35)	0.00	0.00	18.35	18.35	
716000	Maintenance & Repairs-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,289.08	6,289.08	0.00	0.00	0.00	0.00	6,289.08	2,562.86	2,562.86	5,032.16	5,032.16	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(6,029.20)	(6,029.20)	0.00	0.00	0.00	0.00	(6,029.20)	0.00	0.00	6,029.20	6,029.20	
Subtotal Account Pool: 72		1,405.80	1,405.80	0.00	0.00	0.00	0.00	1,405.80	0.00	0.00	6,029.20	6,029.20	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	26,428.85	26,428.85	0.00	0.00	0.00	0.00	26,428.85	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(27,049.87)	(27,049.87)	0.00	0.00	0.00	0.00	(27,049.87)	6,007.42	6,007.42	12,460.70	12,598.30	
Subtotal Account Pool: 76		(621.02)	(621.02)	0.00	0.00	0.00	0.00	(621.02)	6,007.42	6,007.42	12,460.70	12,598.30	
Total Fund: 147166		6.91	6.91	0.00	0.00	0.00	0.00	6.91	19,067.00	19,067.00	46,486.35	46,623.95	
Fund: 15C177 - Paleomagnetic Equipment /Cost Sh													
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.38)	(7.38)	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.38)	(7.38)	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 7Z - Transfers Out													
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDESWC - PI William Clyde

Org Mgr: Clyde, William C

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C177 - Paleomagnetic Equipment /Cost Sh											
Total Fund: 15C177	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.38)	(7.38)
Fund: 1DD021 - Materials Science											
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.29	43.29	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.29	43.29	0.00	0.00
Total Fund: 1DD021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.29	43.29	0.00	0.00
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)											
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	777.50	0.00	777.50	(777.50)	310.00	310.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	806.94	0.00	806.94	(806.94)	711.02	711.02	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	1,584.44	0.00	1,584.44	(1,584.44)	1,021.02	1,021.02	0.00	0.00
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	593.82	0.00	593.82	(593.82)	(5,153.56)	(5,153.56)	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.47	59.47	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	896.88	0.00	896.88	(896.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	1,490.70	0.00	1,490.70	(1,490.70)	(5,094.09)	(5,094.09)	0.00	0.00
Total Fund: 1DD041	0.00	0.00	0.00	3,075.14	0.00	3,075.14	(3,075.14)	(4,073.07)	(4,073.07)	0.00	0.00
Fund: 1DDWC0 - PI William Clyde											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.50	148.50	766.50	766.50
61SNSH Student Labor	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60	27.60	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	176.10	176.10	766.50	766.50
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.47	12.47	64.39	64.39
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.47	12.47	64.39	64.39

Org: UDESWC - PI William Clyde

Org Mgr: Clyde, William C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWC0 - PI William Clyde												
Account Pool: 71 - Support												
71	Support	0.00	19,347.35	0.00	0.00	0.00	0.00	19,347.35	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,441.12	0.00	2,441.12	(2,441.12)	282.09	282.09	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	125.00	125.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	610.00	(610.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	357.90	0.00	357.90	(357.90)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,233.36	2,233.36	0.00	1,009.06	0.00	1,009.06	1,224.30	2,729.47	2,729.47	5,719.98	2,440.13
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.25	1,051.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.20	0.00	9.20	(9.20)	25.60	25.60	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	43.25	0.00	43.25	(43.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,049.43	10,049.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	446.00	446.00	284.00	284.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,233.36	21,580.71	0.00	5,545.53	0.00	5,545.53	16,035.18	15,132.84	15,132.84	6,068.78	2,788.93
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	605.00	0.00	605.00	(605.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,279.85
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,279.85
Total Fund: 1DDWC0		2,233.36	21,580.71	0.00	8,310.53	0.00	8,310.53	13,270.18	15,321.41	15,321.41	6,899.67	6,899.67
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDESWC		4,587.46	23,934.81	0.00	13,757.67	0.00	13,757.67	10,177.14	47,541.57	47,541.57	79,097.45	79,235.05

[illegible]

Org Mgr: Greenberg, Arthur

[illegible]

Org: UDKE00 - Chemical Engineering Dept

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C433 - Supporting ASEAN Clean Water											
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C433	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD314 - PI Internal Research Support											
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Total Fund: 1DD314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77
Fund: 1GD020 - Bacon Award in Chemical Eng											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD031 - Tappi Scholarship Fund											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,100.00	1,100.00	1,650.00	1,650.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,100.00	1,100.00	1,650.00	1,650.00
Total Fund: 1GD031	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,100.00	1,100.00	1,650.00	1,650.00
Fund: 1GD042 - Chemical Engineering Gifts											
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	800.00	800.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	30.24	0.00	30.24	(30.24)	67.20	67.20	0.00	0.00

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>

Account Pool: 71 - Support

710100	Out-of-State Travel	0.00	0.00	0.00	162.67	0.00	162.67	(162.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	587.66	0.00	587.66	(587.66)	309.29	309.29	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.02	382.02
713000	Printing & Copying-General	0.00	0.00	0.00	93.94	0.00	93.94	(93.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,576.30	0.00	1,576.30	(1,576.30)	657.33	657.33	1,076.75	1,076.75
Subtotal Account Pool: 71		0.00	0.00	0.00	2,495.57	0.00	2,495.57	(2,495.57)	966.62	966.62	2,458.77	2,458.77

722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	2,200.00	2,200.00	0.00	0.00

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0.00	0.00	0.00	3,735.81	0.00	3,735.81	(3,735.81)	4,033.82	4,033.82	2,458.77	2,458.77
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Account Pool: 71 - Support

7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.87	275.87	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.50	204.50
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.87	275.87	204.50	204.50

0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.87	275.87	204.50	204.50
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Account Pool: 72 - Student and/or Participant Support

7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	19,500.00	19,500.00	32,500.00	32,500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	19,500.00	19,500.00	32,500.00	32,500.00

0.00	0.00	0.00	13,000.00	0.00	13,000.00	(13,000.00)	19,500.00	19,500.00	32,500.00	32,500.00
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Account Pool: 61 - Salaries and Wages

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1GD104 - Clarence&Eleanor Shuttleworth													
Account Pool: 61 - Salaries and Wages													
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00		
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00		
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	7,000.00	7,000.00	11,000.00	11,000.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	7,000.00	7,000.00	11,000.00	11,000.00	
Total Fund: 1GD104		0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	7,000.00	7,000.00	12,550.00	12,550.00	
Fund: 1GD115 - Norman I Bearse Memorial Schol													
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total Fund: 1GD115		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Fund: 1UD000 - CEPS Educational and General													
Account Pool: 61 - Salaries and Wages													
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
611F10	Faculty TT/NTT (Non Union)	27,359.00	27,359.00	0.00	26,714.31	0.00	26,714.31	644.69	27,963.39	27,963.39	0.00	0.00	
611F15	Fac Tenure Track AAUP (UNH)	651,047.00	662,203.17	(23,727.18)	660,960.09	0.00	660,960.09	1,243.08	602,438.41	602,438.41	621,265.86	621,265.86	
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N10	Graduate Assistant	77,250.00	77,250.00	0.00	76,563.22	0.00	76,563.22	686.78	87,802.22	87,802.22	78,300.00	78,300.00	
613N30	Graduate Research Assistant	0.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00	
613N50	Graduate - Stipend Only	0.00	0.00	330.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	3,780.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	4,070.00	1,070.80	4,070.80	0.00	4,070.80	(0.80)	0.00	0.00	8,000.00	8,000.00	
615F10	PAT	44,730.00	46,087.17	5,167.77	46,087.10	0.00	46,087.10	0.07	44,476.26	44,476.26	43,220.00	43,220.00	
617F10	Operating Staff	34,412.85	35,472.53	3,978.08	35,472.53	0.00	35,472.53	0.00	34,350.00	34,350.00	33,258.00	33,258.00	
617PLG	Operating Staff-Longevity	0.00	0.00	159.21	1,419.25	0.00	1,419.25	(1,419.25)	1,404.12	1,373.53	757.00	757.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00	
61S	Student	0.00	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	160.00	160.00	

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		836,298.85	853,811.87	(13,021.32)	852,657.30	0.00	852,657.30	1,154.57	798,594.40	798,563.81	788,740.86	788,740.86
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	303,019.54	312,448.75	(5,798.46)	307,727.76	0.00	307,727.76	4,720.99	283,283.85	283,283.85	258,165.07	258,165.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.33	461.17	0.00	461.17	(461.17)	131.40	131.40	735.57	735.57
Subtotal Account Pool: 65		303,019.54	312,448.75	(5,695.13)	308,188.93	0.00	308,188.93	4,259.82	283,415.25	283,415.25	258,900.64	258,900.64

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Org: UDKE00 - Chemical Engineering Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
Subtotal Account Pool: 71		29,582.00	59,080.00	13,760.42	59,307.29	0.00	59,307.29	(227.29)	48,462.91	48,462.91	55,933.61	55,933.61
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	200.00	200.00
722310	Other Financial Aid-Misc Dept Schol	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	1,252.25	1,252.25
Subtotal Account Pool: 72		0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	2,106.75	2,106.75
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,274.48	4,274.48
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,274.48	4,274.48
Total Fund: 1UD000		1,177,900.39	1,231,840.62	(4,956.03)	1,226,653.52	0.00	1,226,653.52	5,187.10	1,130,472.56	1,130,441.97	1,109,956.34	1,109,956.34
Total Org: UDKE00		1,177,900.39	1,231,840.62	(4,956.03)	1,248,889.33	0.00	1,248,889.33	(17,048.71)	1,162,382.25	1,162,351.66	1,159,628.38	1,159,628.38

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

[illegible]

[illegible]

Fund: 1DDDB0 - PI RD Bergeron

Org: UDKEDB - PI Dale Barkey

Org Mgr: Barkey, Dale P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron										
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(476.00)	(476.00)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(476.00)	(476.00)
Total Fund: 1DDDB0										
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(476.00)	(476.00)
Fund: 1DDDB1 - PI Dale Barkey										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	248.85	248.85	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	232.98	232.98	3,571.52	3,571.52
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	80.49	80.49	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	44.24	44.24	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	606.56	606.56	3,571.52	3,571.52
Total Fund: 1DDDB1										
		0.00	0.00	0.00	0.00	0.00	606.56	606.56	3,571.52	3,571.52
Total Org: UDKEDB										
		0.00	0.00	0.00	0.00	0.00	641.56	641.56	12,309.90	12,309.90

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111146 - Capability Assessment												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111146		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111259 - Cap. Assessment/Comm. Plan												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,640.00	18,640.00	0.00	0.00	0.00	0.00	18,640.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(39,559.74)	(39,559.74)	0.00	0.00	0.00	0.00	(39,559.74)	8,596.24	8,596.24	16,683.50	16,683.50
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	600.00	600.00
61SNSH	Student Labor	(3,465.00)	(3,465.00)	0.00	0.00	0.00	0.00	(3,465.00)	0.00	0.00	3,265.00	3,265.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,315.26	5,315.26	0.00	0.00	0.00	0.00	5,315.26	8,596.24	8,596.24	20,548.50	20,548.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,257.02)	(1,257.02)	0.00	0.00	0.00	0.00	(1,257.02)	3,481.50	3,481.50	6,589.92	6,589.92
65YP10	Nonstatus Benefit Distr (Fica)	(99.60)	(99.60)	0.00	0.00	0.00	0.00	(99.60)	0.00	0.00	49.20	49.20
Subtotal Account Pool: 65		(1,356.62)	(1,356.62)	0.00	0.00	0.00	0.00	(1,356.62)	3,481.50	3,481.50	6,639.12	6,639.12
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(77.38)	(77.38)	0.00	0.00	0.00	0.00	(77.38)	0.00	0.00	77.38	77.38
710100	Out-of-State Travel	(3,471.63)	(3,471.63)	0.00	0.00	0.00	0.00	(3,471.63)	1,061.94	1,061.94	1,527.51	1,527.51
710300	Conference Registration Fees	(1,987.50)	(1,987.50)	0.00	0.00	0.00	0.00	(1,987.50)	0.00	0.00	1,987.50	1,987.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,515.05	6,515.05	0.00	0.00	0.00	0.00	6,515.05	30.00	30.00	734.95	734.95
711130	Supplies-Maintenance Supplies	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	1,800.00	1,800.00
711132	Supplies-Software Incl Site License	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	1,300.00	1,300.00
7112	Research Supplies	58,840.00	58,840.00	0.00	0.00	0.00	0.00	58,840.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(406.31)	(406.31)	0.00	0.00	0.00	0.00	(406.31)	16.45	16.45	389.86	389.86
716063	Maint & Repairs-Computer Hardware	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	24.00	24.00	136.00	136.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,134.79)	(1,134.79)	0.00	0.00	0.00	0.00	(1,134.79)	423.99	423.99	710.80	710.80
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
719125	Licenses/Professional Fees	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	0.00	0.00
71C4	Legal Expenses	(5,000.30)	(5,000.30)	0.00	0.00	0.00	0.00	(5,000.30)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(44,032.34)	(44,032.34)	0.00	590.59	0.00	590.59	(44,622.93)	5,108.62	5,108.62	8,240.71	8,240.71
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,327.80	16,327.80	0.00	590.59	0.00	590.59	15,737.21	6,820.00	6,820.00	16,904.71	16,904.71

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Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B040 - UNH Polymer Workshop										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,550.00)	(5,550.00)	0.00	0.00	0.00	(5,550.00)	0.00	0.00	3,500.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	1,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
613N30	Graduate Research Assistant	(765.00)	(765.00)	0.00	0.00	0.00	(765.00)	0.00	0.00	0.00
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,235.17)	(8,235.17)	0.00	0.00	0.00	(8,235.17)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,140.75)	(3,140.75)	0.00	0.00	0.00	(3,140.75)	0.00	0.00	0.00
61SNSH	Student Labor	(3,620.47)	(3,620.47)	(685.84)	6,688.11	0.00	6,688.11	3,505.50	3,505.50	0.00
61SNWS	College Work Study	(126.23)	(126.23)	0.00	0.00	0.00	(126.23)	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,698.54	7,698.54	0.00	0.00	0.00	7,698.54	0.00	0.00	0.00
61U000	Salary Offset Account	12,385.37	16,202.37	0.00	0.00	0.00	16,202.37	0.00	0.00	0.00
Subtotal Account Pool: 61		(6,703.71)	(2,886.71)	(685.84)	9,688.11	0.00	9,688.11	(12,574.82)	5,505.50	5,505.50
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	49.23	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(660.00)	(660.00)	0.00	252.00	0.00	252.00	(912.00)	168.00	168.00
Subtotal Account Pool: 65		(610.77)	(610.77)	0.00	252.00	0.00	252.00	(862.77)	168.00	168.00

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Account Pool: 71 - Support												
710	Travel	0.00	2,202.16	0.00	0.00	0.00	0.00	2,202.16	0.00	0.00	0.00	0.00
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(515.21)	(515.21)	0.00	1,601.65	0.00	1,601.65	(2,116.86)	456.41	456.41	58.80	58.80
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	331.00	0.00	331.00	(331.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(503.77)	(503.77)	0.00	29.95	0.00	29.95	(533.72)	220.00	220.00	67.76	67.76
7112	Research Supplies	21,724.00	28,948.20	0.00	0.00	0.00	0.00	28,948.20	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,973.61)	(2,973.61)	0.00	2,222.45	0.00	2,222.45	(5,196.06)	2,096.61	2,096.61	877.00	877.00
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,033.87)	(1,033.87)	0.00	83.90	0.00	83.90	(1,117.77)	0.00	0.00	537.17	537.17
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	5,000.00	5,000.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,918.73)	(2,918.73)	733.50	733.50	0.00	733.50	(3,652.23)	597.18	597.18	480.55	480.55
719100	Membership Dues & Fees	(989.25)	(989.25)	(420.00)	(400.00)	0.00	(400.00)	(589.25)	0.00	0.00	989.25	989.25
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,894.77	17,321.13	313.50	4,602.45	0.00	4,602.45	12,718.68	3,370.20	3,370.20	8,010.53	8,010.53
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,055.50	2,276.42	(2,356.73)	2,266.88	0.00	2,266.88	9.54	2,239.86	2,239.86	725.13	725.13
Subtotal Account Pool: 76		3,595.50	4,816.42	(2,356.73)	2,266.88	0.00	2,266.88	2,549.54	2,239.86	2,239.86	725.13	725.13
Total Fund: 14B040		4,175.79	18,640.07	(2,729.07)	16,809.44	0.00	16,809.44	1,830.63	11,283.56	11,283.56	15,227.66	15,227.66
Fund: 14B041 - Dcs Misc Projects												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.38)	(1,944.38)	0.00	0.00	0.00	0.00	(1,944.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(399.40)	(399.40)	0.00	0.00	0.00	0.00	(399.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00	0.00	0.00	0.00	0.00

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B041 - Dcs Misc Projects													
Account Pool: 61 - Salaries and Wages													
61U000	Salary Offset Account	454.78	454.78	0.00	0.00	0.00	0.00	454.78	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	(4,239.08)	(4,239.08)	0.00	0.00	0.00	0.00	(4,239.08)	0.00	0.00	0.00	0.00	
7112	Research Supplies	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	4,270.49	4,270.49	0.00	0.00	0.00	0.00	4,270.49	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4.41	4.41	0.00	0.00	0.00	0.00	4.41	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		5.76	5.76	0.00	0.00	0.00	0.00	5.76	0.00	0.00	0.00	0.00	
Total Fund: 14B041		10.17	10.17	0.00	0.00	0.00	0.00	10.17	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14F003 - Prg Industrial Consortium										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(25,400.00)	(25,400.00)	0.00	0.00	0.00	(25,400.00)	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00
615F10	PAT	(212,113.33)	(212,113.33)	2,735.55	24,340.89	0.00	24,340.89	(236,454.22)	2,513.02	2,513.02
61CPEX	[NSE] Non-Status Salary (Exempt)	(76,276.38)	(76,276.38)	0.00	0.00	0.00	(76,276.38)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.38)	(4,855.38)	0.00	0.00	0.00	(4,855.38)	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	2.25	0.00	2.25	(6.75)	4.50	4.50
61SNSH	Student Labor	(85,246.35)	(85,246.35)	465.02	586.52	0.00	586.52	(85,832.87)	5,638.50	5,638.50
61SNWS	College Work Study	(2,372.27)	(2,372.27)	0.00	0.00	0.00	(2,372.27)	0.00	0.00	0.00
Subtotal Account Pool: 61		(419,734.21)	(419,734.21)	3,200.57	24,929.66	0.00	24,929.66	(444,663.87)	8,156.02	8,156.02
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(85,063.49)	(85,063.49)	1,123.09	9,765.25	0.00	9,765.25	(94,828.74)	1,016.95	1,016.95
Subtotal Account Pool: 65		(85,063.49)	(85,063.49)	1,123.09	9,765.25	0.00	9,765.25	(94,828.74)	1,016.95	1,016.95

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Account Pool: 71 - Support												
7100	In-State Travel	(306.76)	(306.76)	0.00	0.00	0.00	0.00	(306.76)	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.19)	(35.19)	0.00	0.00	0.00	0.00	(35.19)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,410.66)	(2,410.66)	0.00	0.00	0.00	0.00	(2,410.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(848.78)	(848.78)	0.00	1,008.70	0.00	1,008.70	(1,857.48)	44.28	44.28	290.50	290.50
7102	Foreign Travel	(9,545.29)	(9,545.29)	0.00	0.00	0.00	0.00	(9,545.29)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,694.71)	(2,694.71)	0.00	714.89	0.00	714.89	(3,409.60)	602.96	602.96	175.59	175.59
7103	Conference-Registration Fees	(3,409.57)	(3,409.57)	0.00	0.00	0.00	0.00	(3,409.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,633.04)	(2,633.04)	675.00	740.00	0.00	740.00	(3,373.04)	1,551.04	1,551.04	0.00	0.00
7104	Non-Employee-Student Travel	(1,661.12)	(1,661.12)	0.00	0.00	0.00	0.00	(1,661.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	0.00	0.00	0.00	0.00
7111	Supplies	(35,480.61)	(35,480.61)	0.00	0.00	0.00	0.00	(35,480.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,400.88	15,400.88	0.00	78.43	0.00	78.43	15,322.45	1,522.00	1,522.00	104.17	104.17
7112	Research Supplies	205,592.72	205,592.72	0.00	0.00	0.00	0.00	205,592.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,289.07)	(17,289.07)	1,970.87	8,030.82	0.00	8,030.82	(25,319.89)	5,881.95	5,881.95	3,646.18	3,646.18
7130	Printing and Copying	(1,127.88)	(1,127.88)	0.00	0.00	0.00	0.00	(1,127.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,320.32)	(1,320.32)	1,044.81	1,221.25	0.00	1,221.25	(2,541.57)	742.88	742.88	310.98	310.98
7140	Postage	(1,188.78)	(1,188.78)	0.00	0.00	0.00	0.00	(1,188.78)	0.00	0.00	0.00	0.00
714000	Postage-General	(502.27)	(502.27)	0.00	0.00	0.00	0.00	(502.27)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(941.62)	(941.62)	13.02	425.84	0.00	425.84	(1,367.46)	286.94	286.94	654.68	654.68
7160	Maintenance and Repairs	(26,234.30)	(26,234.30)	0.00	0.00	0.00	0.00	(26,234.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,359.96)	(4,359.96)	0.00	3,277.26	0.00	3,277.26	(7,637.22)	703.21	703.21	2,006.75	2,006.75
716063	Maint & Repairs-Computer Hardware	(40,794.96)	(40,794.96)	0.00	10,000.00	0.00	10,000.00	(50,794.96)	15,434.00	15,434.00	0.00	0.00
7161	Rentals-Leases	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	469.26	0.00	469.26	(469.26)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,406.22)	(2,406.22)	0.00	0.00	0.00	0.00	(2,406.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,356.12)	(2,356.12)	0.00	765.18	0.00	765.18	(3,121.30)	1,020.24	1,020.24	784.44	784.44
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(298.35)	(298.35)	0.07	8.52	0.00	8.52	(306.87)	41.54	41.54	5.39	5.39
7190	Business Meals-Meetgs (non travel)	(4,280.08)	(4,280.08)	0.00	0.00	0.00	0.00	(4,280.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,750.55)	(1,750.55)	4,120.00	4,120.00	0.00	4,120.00	(5,870.55)	331.00	331.00	618.67	618.67
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,194.62)	(1,194.62)	0.00	0.00	0.00	0.00	(1,194.62)	1,194.62	1,194.62	0.00	0.00
7192	Employee Recruiting (non travel)	(992.64)	(992.64)	0.00	0.00	0.00	0.00	(992.64)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(125.73)	(125.73)	0.00	0.00	0.00	0.00	(125.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	545,331.00	545,331.00	0.00	0.00	0.00	0.00	545,331.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		599,741.16	599,741.16	7,823.77	30,941.15	0.00	30,941.15	568,800.01	29,356.66	29,356.66	8,597.35	8,597.35
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(13,881.00)	(13,881.00)	0.00	0.00	0.00	0.00	(13,881.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(13,981.00)	(13,981.00)	0.00	0.00	0.00	0.00	(13,981.00)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,811.00)	(9,811.00)	0.00	0.00	0.00	0.00	(9,811.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,190.41)	(2,190.41)	0.00	0.00	0.00	0.00	(2,190.41)	0.00	0.00	2,190.41	2,190.41
Subtotal Account Pool: 74		(12,001.41)	(12,001.41)	0.00	0.00	0.00	0.00	(12,001.41)	0.00	0.00	2,190.41	2,190.41

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,360.96)	(20,360.96)	0.00	0.00	0.00	0.00	(20,360.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	20,360.96	20,360.96	0.00	0.00	0.00	0.00	20,360.96	0.00	0.00	0.00	0.00
7603	F&A Expenditures	4,229.63	4,229.63	0.00	0.00	0.00	0.00	4,229.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5,039.98	5,039.98	1,214.73	6,563.63	0.00	6,563.63	(1,523.65)	3,932.04	3,932.04	7,328.01	7,495.95
Subtotal Account Pool: 76		9,269.61	9,269.61	1,214.73	6,563.63	0.00	6,563.63	2,705.98	3,932.04	3,932.04	7,328.01	7,495.95
Total Fund: 14F003		78,230.66	78,230.66	13,362.16	72,199.69	0.00	72,199.69	6,030.97	42,461.67	42,461.67	82,735.32	82,903.26
Fund: 14F005 - Latex Morphology												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Total Fund: 14F005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C167 - Capability/Assessment Plan /Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C167		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15P043 - Polymer Workshop Revenue										
Account Pool: 61 - Salaries and Wages										
61U000	Salary Offset Account	(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,000.00)	(3,000.00)	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00
Account Pool: 71 - Support										
711000	Purchasing Cards	(331.00)	(331.00)	0.00	(331.00)	0.00	331.00	331.00	0.00	0.00
7111	Supplies	(359.97)	(5,824.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	17,861.00	10,991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(97.75)	(97.75)	0.00	(1,427.00)	0.00	97.75	97.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,329.25)	(1,329.25)	0.00	0.00	0.00	1,329.25	1,329.25	0.00	0.00
Subtotal Account Pool: 71		15,743.03	3,408.75	0.00	(1,758.00)	0.00	1,758.00	1,758.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(36.75)	(2,166.75)	0.00	0.00	0.00	(2,166.75)	0.00	0.00	0.00
Subtotal Account Pool: 76		(36.75)	(2,166.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15P043		12,706.28	(1,758.00)	0.00	(1,758.00)	0.00	1,758.00	1,758.00	0.00	0.00
Fund: 1DDDS0 - PI Don Sundberg										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	44,074.99	44,074.99	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	220.82	220.82	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	220.82	220.82	0.00	44,074.99	44,074.99	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	17,554.27	17,554.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	17,554.27	17,554.27	0.00	0.00

Org: UDKEDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg										
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	56.70	103.13	0.00	103.13	(103.13)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.50	255.50
711000	Purchasing Cards	0.00	0.00	0.00	442.63	0.00	442.63	(442.63)	294.37	294.37
711100	Supplies-General	2,911.55	2,911.55	0.00	1,164.45	0.00	1,164.45	1,747.10	166.40	166.40
713000	Printing & Copying-General	0.00	0.00	0.00	190.78	0.00	190.78	(190.78)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	193.49	0.00	193.49	(193.49)	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.02	255.06	0.00	255.06	(255.06)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.44	0.44	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.74	0.00	194.74	(194.74)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,911.55	2,911.55	291.72	2,694.28	0.00	2,694.28	217.27	461.21	461.21
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.08	3,108.08
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,108.08	3,108.08
Total Fund: 1DDDS0		2,911.55	2,911.55	512.54	2,915.10	0.00	2,915.10	(3.55)	65,198.55	65,198.55
Total Org: UDKEDS		98,689.56	104,001.52	11,145.63	96,133.30	0.00	96,133.30	7,868.22	213,545.43	213,545.43
									237,199.34	237,560.55

Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110101 - Biodiesel Fuel from Vegetable Oils												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	1,080.00	0.00	1,080.00	3,920.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		425.00	425.00	0.00	0.00	0.00	0.00	425.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,806.65	5,463.98	0.00	5,463.98	(5,463.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	0.00	2,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8.99	8.99	0.00	8.99	(8.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	271.25	271.25	0.00	271.25	(271.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		20,891.00	20,891.00	2,086.89	5,744.22	0.00	5,744.22	15,146.78	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,684.00	3,684.00	292.17	955.40	0.00	955.40	2,728.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,684.00	3,684.00	292.17	955.40	0.00	955.40	2,728.60	0.00	0.00	0.00	0.00
Total Fund: 110101		30,000.00	30,000.00	2,379.06	7,779.62	0.00	7,779.62	22,220.38	0.00	0.00	0.00	0.00
Fund: 112028 - Environmentally Safe Process												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13G038 - UNH/NH IOF RESEARCH NEEDS												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13V006 - Pbt Reduction & Pollution												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 13V014 - Health Care Prevention

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V027 - Reducing PBTs in Health Care Sector										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.44	809.44
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.44	809.44
Total Fund: 13V027		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.66	3,922.66
Fund: 13V036 - Toxic Use Reduction - Schools										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	1,603.12	1,603.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	2,152.30	2,152.30	1,088.00	1,088.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,755.42	3,755.42	1,088.00	1,088.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	134.66	134.66	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	134.66	134.66	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	194.86	194.86	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	328.40	328.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	(89.61)	(89.61)	92.35	92.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	9.59	9.59	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	438.71	438.71	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	881.95	881.95	92.35	92.35
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	1,240.72	1,240.72	176.80	306.89
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	1,240.72	1,240.72	176.80	306.89
Total Fund: 13V036		0.00	0.00	0.00	0.00	0.00	6,012.75	6,012.75	1,357.15	1,487.24
Fund: 13V037 - Greening of Government										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	2,198.23	2,198.23	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	4,520.13	4,520.13	3,293.75	3,293.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	6,718.36	6,718.36	3,293.75	3,293.75
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	184.65	184.65	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	184.65	184.65	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V037 - Greening of Government												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.32	119.32	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.32	119.32	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.78	1,825.78	644.22	856.38
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.78	1,825.78	644.22	856.38
Total Fund: 13V037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,848.11	8,848.11	3,937.97	4,150.13
Fund: 13V046 - Toxics Use Reduction in Schools												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.90	0.00	999.90	(999.90)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,517.00	0.00	1,517.00	(1,517.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,344.00)	(1,344.00)	0.00	1,200.00	0.00	1,200.00	(2,544.00)	1,344.00	1,344.00	0.00	0.00
61SNWS	College Work Study	(230.40)	(230.40)	0.00	345.60	0.00	345.60	(576.00)	230.40	230.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,425.60	3,425.60	0.00	4,062.50	0.00	4,062.50	(636.90)	1,574.40	1,574.40	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.42	0.00	211.42	(211.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		85.00	85.00	0.00	211.42	0.00	211.42	(126.42)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	367.00	367.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	103.32	0.00	103.32	(103.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		867.00	867.00	0.00	103.32	0.00	103.32	763.68	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,138.66	1,138.66	0.00	1,138.10	0.00	1,138.10	0.56	409.34	409.34	0.00	0.00
Subtotal Account Pool: 76		1,138.66	1,138.66	0.00	1,138.10	0.00	1,138.10	0.56	409.34	409.34	0.00	0.00
Total Fund: 13V046		5,516.26	5,516.26	0.00	5,515.34	0.00	5,515.34	0.92	1,983.74	1,983.74	0.00	0.00
Fund: 13V067 - P2 Intern Support & Measurement												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13V067 - P2 Intern Support & Measurement													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		868.00	868.00	0.00	0.00	0.00	0.00	868.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,548.00	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,548.00	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00	0.00	0.00	0.00	
Total Fund: 13V067		7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	
Fund: 13VHST - NH Dept Environmental Serv Def													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13VHST - NH Dept Environmental Serv Def													
Total Fund: 13VHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B000 - Risk Reduction Pollution Prev.													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B000 - Risk Reduction Pollution Prev.										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	0.00	0.00
Total Fund: 14B000		0.00	0.00	0.00	0.00	0.00	(254.35)	(254.35)	0.00	0.00
Fund: 14B316 - Bio Oil										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(680.40)	(680.40)
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(680.40)	(680.40)
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.13)	(13.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.57	48.57
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.44	35.44
Total Fund: 14B316		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(644.96)	(644.96)
Fund: 14B368 - Enscone Data Technology Study										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,000.00)	(16,000.00)	0.00	0.00	0.00	(16,000.00)	16,000.00	16,000.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,599.97)	(12,599.97)	0.00	0.00	0.00	(12,599.97)	6,999.97	6,999.97	5,600.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(10,400.02)	(10,400.02)	0.00	0.00	0.00	(10,400.02)	10,400.02	10,400.02	0.00
61SNSH	Student Labor	(10,524.00)	(10,524.00)	0.00	0.00	0.00	(10,524.00)	8,236.00	8,236.00	2,288.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B368 - Enscone Data Technology Study										
Account Pool: 61 - Salaries and Wages										
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(10,523.99)	(10,523.99)	0.00	0.00	0.00	41,635.99	41,635.99	7,888.00	7,888.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,198.00	3,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,264.80)	(3,264.80)	0.00	0.00	0.00	2,805.60	2,805.60	459.20	459.20
Subtotal Account Pool: 65		(66.80)	(66.80)	0.00	0.00	0.00	2,805.60	2,805.60	459.20	459.20
Account Pool: 71 - Support										
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,474.00	9,474.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,995.75)	(1,995.75)	0.00	0.00	0.00	1,995.75	1,995.75	0.00	0.00
718000	Telecom-General	(359.09)	(359.09)	0.00	0.00	0.00	359.09	359.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(28.79)	(28.79)	0.00	0.00	0.00	28.79	28.79	0.00	0.00
Subtotal Account Pool: 71		10,590.37	10,590.37	0.00	0.00	0.00	2,383.63	2,383.63	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	21,071.34	21,071.34	1,029.60	3,756.24
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	21,071.34	21,071.34	1,029.60	3,756.24
Total Fund: 14B368		0.00	0.00	0.00	0.00	0.00	67,896.56	67,896.56	9,376.80	12,103.44
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14G146 - Supporting ASEAN Clean Water

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G146 - Supporting ASEAN Clean Water										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,937.20	14,937.20	0.00	14,937.20	(14,937.20)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,500.00	15,500.00	14,937.20	14,937.20	0.00	14,937.20	562.80	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,287.17	1,287.17	0.00	1,287.17	(1,287.17)	0.00	0.00
Subtotal Account Pool: 65		1,260.00	1,260.00	1,287.17	1,287.17	0.00	1,287.17	(27.17)	0.00	0.00
Account Pool: 71 - Support										
710	Travel	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00
7112	Research Supplies	2,419.00	2,419.00	0.00	0.00	0.00	2,419.00	0.00	0.00	0.00
Subtotal Account Pool: 71		22,919.00	22,919.00	0.00	0.00	0.00	22,919.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	10,316.00	10,316.00	4,218.34	4,218.34	0.00	4,218.34	6,097.66	0.00	0.00
Subtotal Account Pool: 76		10,316.00	10,316.00	4,218.34	4,218.34	0.00	4,218.34	6,097.66	0.00	0.00
Total Fund: 14G146		49,995.00	49,995.00	20,442.71	20,442.71	0.00	20,442.71	29,552.29	0.00	0.00
Fund: 14GHST - Non-Profit Misc										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14NHST - 4-H History

Account Pool: 61 - Salaries and Wages

Org Mgr: Farag, Ihab H

[illegible]

Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh

Account Pool: 61 - Salaries and Wages

Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(5,902.00)	(5,902.00)	0.00	0.00	0.00	0.00	(5,902.00)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	10,202.00	10,202.00	0.00	0.00	0.00	0.00	10,202.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	2.66	2.66	0.00	0.00	0.00	0.00	2.66	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,522.66	1,522.66	0.00	0.00	0.00	0.00	1,522.66	0.00	0.00	0.00	0.00	
Total Fund: 15C021		7,378.93	7,378.93	0.00	0.00	0.00	0.00	7,378.93	0.00	0.00	0.00	0.00	
Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 15C042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 15C043 - Pollution Prevention /Cost Sh													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	(1,874.00)	(1,874.00)	0.00	0.00	0.00	0.00	(1,874.00)	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	8,497.00	8,497.00	0.00	0.00	0.00	0.00	8,497.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	(8,975.00)	(8,975.00)	0.00	0.00	0.00	0.00	(8,975.00)	0.00	0.00	8,975.00	8,975.00	
Subtotal Account Pool: 61		(2,352.00)	(2,352.00)	0.00	0.00	0.00	0.00	(2,352.00)	0.00	0.00	8,975.00	8,975.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	2,340.67	2,340.67	0.00	0.00	0.00	0.00	2,340.67	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		2,340.67	2,340.67	0.00	0.00	0.00	0.00	2,340.67	0.00	0.00	0.00	0.00	

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C043 - Pollution Prevention /Cost Sh										
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	2,330.48	2,330.48	0.00	0.00	0.00	2,330.48	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(2,319.60)	(2,319.60)	0.00	0.00	0.00	(2,319.60)	0.00	0.00	2,333.50	2,333.50
Subtotal Account Pool: 76	10.88	10.88	0.00	0.00	0.00	10.88	0.00	0.00	2,333.50	2,333.50
Account Pool: 7Z - Transfers Out										
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C043	(0.45)	(0.45)	0.00	0.00	0.00	(0.45)	0.00	0.00	11,308.50	11,308.50
Fund: 15C323 - Hospital Benchmarking - Cost Share										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C433 - Supporting ASEAN Clean Water										
Account Pool: 61 - Salaries and Wages										
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	13,725.93	13,725.93	0.00	13,725.93	(13,725.93)	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	20,364.00	20,364.00	0.00	0.00	0.00	0.00	20,364.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	244.20	244.20	0.00	244.20	(244.20)	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	5,223.75	5,223.75	0.00	5,223.75	(5,223.75)	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	478.12	478.12	0.00	478.12	(478.12)	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61	29,364.00	29,364.00	19,672.00	19,672.00	0.00	19,672.00	9,692.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	7,815.00	7,815.00	5,490.37	5,490.37	0.00	5,490.37	2,324.63	0.00	0.00	0.00
Subtotal Account Pool: 65	7,815.00	7,815.00	5,490.37	5,490.37	0.00	5,490.37	2,324.63	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	274.68	274.68	0.00	274.68	(274.68)	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	282.77	282.77	0.00	282.77	(282.77)	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	3,845.40	3,845.40	0.00	3,845.40	(3,845.40)	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	32.15	32.15	0.00	32.15	(32.15)	0.00	0.00	0.00
Subtotal Account Pool: 71	2,500.00	2,500.00	4,435.00	4,435.00	0.00	4,435.00	(1,935.00)	0.00	0.00	0.00

Org Mgr: Farag, Ihab H

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Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income										
Account Pool: 71 - Support										
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15PHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166023 - Chem. Choices - Pbt Screening										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	124,634.00	124,634.00	0.00	0.00	0.00	124,634.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(8,470.89)	(8,470.89)	0.00	0.00	0.00	(8,470.89)	8,470.89	8,470.89	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,259.14)	(9,259.14)	0.00	5,000.40	0.00	5,000.40	9,259.14	9,259.14	0.00
611PXM	[NSE] Supplemental-Other-Misc	(96,338.84)	(96,338.84)	0.00	2,960.79	0.00	2,960.79	30,692.43	30,692.43	34,445.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,966.00)	(21,966.00)	0.00	0.00	0.00	(21,966.00)	0.00	0.00	0.00
61SNSH	Student Labor	(21,770.75)	(21,770.75)	0.00	800.00	0.00	800.00	1,664.00	1,664.00	7,695.00
61SNWS	College Work Study	(432.00)	(432.00)	0.00	(432.00)	0.00	(432.00)	432.00	432.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,396.38	12,396.38	0.00	8,329.19	0.00	8,329.19	4,067.19	50,518.46	52,140.18
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,375.58	8,375.58	0.00	0.00	0.00	8,375.58	0.00	0.00	3,950.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,943.45)	(8,943.45)	0.00	668.73	0.00	668.73	4,067.33	4,067.33	2,824.50
Subtotal Account Pool: 65		(567.87)	(567.87)	0.00	668.73	0.00	668.73	4,067.33	4,067.33	6,774.50

Org: UDKEIF - PI Ihab Farag

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166023 - Chem. Choices - Pbt Screening												
Account Pool: 71 - Support												
7100	In-State Travel	(610.22)	(610.22)	0.00	0.00	0.00	0.00	(610.22)	0.00	0.00	0.00	0.00
710000	In-State Travel	292.56	292.56	0.00	113.75	0.00	113.75	178.81	241.91	241.91	833.42	833.42
7101	Out of State Travel	(10,762.14)	(10,762.14)	0.00	0.00	0.00	0.00	(10,762.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19,236.39)	(19,236.39)	0.00	693.44	0.00	693.44	(19,929.83)	1,455.43	1,455.43	10,769.29	10,769.29
710200	Foreign Travel	(1,194.27)	(1,194.27)	0.00	0.00	0.00	0.00	(1,194.27)	1,150.17	1,150.17	44.10	44.10
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	0.00	0.00	29.76	29.76
711100	Supplies-General	9,882.43	9,882.43	0.00	0.00	0.00	0.00	9,882.43	0.00	0.00	889.57	889.57
7112	Research Supplies	(1,502.16)	(1,502.16)	0.00	0.00	0.00	0.00	(1,502.16)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,722.19)	(3,722.19)	0.00	1,270.20	0.00	1,270.20	(4,992.39)	830.20	830.20	1,579.66	1,579.66
713000	Printing & Copying-General	(11.50)	(11.50)	0.00	0.00	0.00	0.00	(11.50)	0.00	0.00	11.50	11.50
7140	Postage	(13.30)	(13.30)	0.00	0.00	0.00	0.00	(13.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(50.97)	(50.97)	0.00	0.00	0.00	0.00	(50.97)	0.00	0.00	41.19	41.19
714005	Postage-Campus Mail Services	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.40	0.40	0.00	0.00
714010	Postage-Off Campus Mail Services	(306.38)	(306.38)	0.00	0.00	0.00	0.00	(306.38)	13.65	13.65	292.73	292.73
7180	Telecommunications	(1,656.96)	(1,656.96)	0.00	0.00	0.00	0.00	(1,656.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,770.88)	(3,770.88)	0.00	0.00	0.00	0.00	(3,770.88)	331.29	331.29	2,482.27	2,482.27
718002	Telecom-Fixed (Basic Phone Service)	(365.06)	(365.06)	0.00	0.00	0.00	0.00	(365.06)	93.85	93.85	135.00	135.00
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,080.93)	(3,080.93)	0.00	0.00	0.00	0.00	(3,080.93)	0.00	0.00	3,080.93	3,080.93
71CZ	Other Expenses-Deductions	6,054.00	6,054.00	0.00	0.00	0.00	0.00	6,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(744.52)	(744.52)	0.00	2,077.39	0.00	2,077.39	(2,821.91)	4,116.90	4,116.90	20,189.42	20,189.42
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	27.80	27.80	0.00	0.00	0.00	0.00	27.80	2,634.65	2,634.65	172,337.55	172,337.55
Subtotal Account Pool: 73		27.80	27.80	0.00	0.00	0.00	0.00	27.80	2,634.65	2,634.65	172,337.55	172,337.55
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,330.73	15,330.73	0.00	0.00	0.00	0.00	15,330.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,488.30)	(12,488.30)	0.00	2,879.58	0.00	2,879.58	(15,367.88)	15,262.64	15,262.64	26,276.60	27,067.05
Subtotal Account Pool: 76		2,842.43	2,842.43	0.00	2,879.58	0.00	2,879.58	(37.15)	15,262.64	15,262.64	26,276.60	27,067.05
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.67)	(0.67)	0.00	(0.67)	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	(0.67)	(0.67)	0.00	(0.67)	0.67	0.00	0.00	0.00	0.00
Total Fund: 166023		13,954.22	13,954.22	(0.67)	13,954.22	0.00	13,954.22	(0.00)	76,599.98	76,599.98	277,718.25	278,508.70
Fund: 166024 - Pp2 of Metal Finishers												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,796.93	14,796.93	0.00	0.00	0.00	0.00	14,796.93	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,280.00)	(21,280.00)	0.00	0.00	0.00	0.00	(21,280.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,468.18)	(5,468.18)	0.00	0.00	0.00	0.00	(5,468.18)	0.00	0.00	0.00	0.00

Org: UDKEIF - PI Ihab Farag

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166024 - Pp2 of Metal Finishers												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(16,891.11)	(16,891.11)	0.00	0.00	0.00	0.00	(16,891.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,917.36	28,917.36	0.00	0.00	0.00	0.00	28,917.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(754.25)	(754.25)	0.00	0.00	0.00	0.00	(754.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,437.81)	(2,437.81)	0.00	0.00	0.00	0.00	(2,437.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,166.85)	(2,166.85)	0.00	0.00	0.00	0.00	(2,166.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2.69)	(2.69)	0.00	0.00	0.00	0.00	(2.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	0.00	0.00	0.00	0.00
7140	Postage	(157.51)	(157.51)	0.00	0.00	0.00	0.00	(157.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17.17)	(17.17)	0.00	0.00	0.00	0.00	(17.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,401.25)	(3,401.25)	0.00	0.00	0.00	0.00	(3,401.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(942.23)	(942.23)	0.00	0.00	0.00	0.00	(942.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,211.76	5,211.76	0.00	0.00	0.00	0.00	5,211.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 166025 - Pollution Prevention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,155.50)	(4,155.50)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,155.50)	(4,155.50)

Org: UDKEIF - PI Ihab Farag

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166025 - Pollution Prevention												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.93	394.93
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.93	46.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.35	319.35
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.76	205.76
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.97	966.97
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(734.77)	(734.77)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(734.77)	(734.77)
Total Fund: 166025		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,923.30)	(3,923.30)

Org: UDKEIF - PI Ihab Farag

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166056 - Greening the Supply Chain												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.12	1,603.12	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.11	2,263.11	2,312.00	2,312.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.19	139.19
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,866.23	3,866.23	2,451.19	2,451.19
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.66	134.66	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.04	248.04	108.78	108.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.76	185.76	941.22	941.22
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.41	434.41	1,050.00	1,050.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.19	1,153.19	910.31	910.31
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.19	1,153.19	910.31	910.31
Total Fund: 166056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,588.49	5,588.49	4,411.50	4,411.50
Fund: 166057 - Hospital Benchmarking Plan												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.40	3,600.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,049.13	4,049.13	2,176.00	2,176.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.79	289.79	244.38	244.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,939.32	7,939.32	2,420.38	2,420.38
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.43	302.43	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.43	302.43	0.00	0.00

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166057 - Hospital Benchmarking Plan												
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.15	503.15	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.29	2,490.29	532.66	532.66
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.94	1,131.94	51.86	51.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.96	254.96	245.77	245.77
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.34	4,380.34	830.29	830.29
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.77	3,281.77	216.03	845.17
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.77	3,281.77	216.03	845.17
Total Fund: 166057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,903.86	15,903.86	3,466.70	4,095.84
Fund: 166067 - Marina Pollution Prevention												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.90	0.00	1,999.90	(1,999.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(640.00)	(640.00)	0.00	1,408.00	0.00	1,408.00	(2,048.00)	640.00	640.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		3,700.00	3,700.00	0.00	3,407.90	0.00	3,407.90	292.10	640.00	640.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.00	114.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	167.99	0.00	167.99	(167.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		114.00	114.00	0.00	167.99	0.00	167.99	(53.99)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.64	0.00	488.64	(488.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	57.35	0.00	57.35	(57.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		308.00	308.00	0.00	545.99	0.00	545.99	(237.99)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,071.60	1,071.60	0.00	1,071.71	0.00	1,071.71	(0.11)	166.40	166.40	0.00	0.00
Subtotal Account Pool: 76		1,071.60	1,071.60	0.00	1,071.71	0.00	1,071.71	(0.11)	166.40	166.40	0.00	0.00
Total Fund: 166067		5,193.60	5,193.60	0.00	5,193.59	0.00	5,193.59	0.01	806.40	806.40	0.00	0.00
Fund: 166068 - EMS Implementation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.93	0.00	999.93	(999.93)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(354.00)	(354.00)	0.00	918.00	0.00	918.00	(1,272.00)	354.00	354.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
1,746.00	1,746.00	0.00	1,917.93	0.00	1,917.93	(171.93)	354.00	354.00	0.00	0.00
50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	83.99	0.00	83.99	(83.99)	0.00	0.00	0.00	0.00
50.00	50.00	0.00	83.99	0.00	83.99	(33.99)	0.00	0.00	0.00	0.00
100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
519.96	519.96	0.00	520.50	0.00	520.50	(0.54)	92.04	92.04	0.00	0.00
519.96	519.96	0.00	520.50	0.00	520.50	(0.54)	92.04	92.04	0.00	0.00
0.00	0.00	0.00	(0.46)	0.00	(0.46)	0.46	0.00	0.00	0.00	0.00
0.00	0.00	0.00	(0.46)	0.00	(0.46)	0.46	0.00	0.00	0.00	0.00
2,521.96	2,521.96	0.00	2,521.96	0.00	2,521.96	0.00	446.04	446.04	0.00	0.00
500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,664.00	0.00	1,664.00	(1,664.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
3,600.00	3,600.00	0.00	3,744.00	0.00	3,744.00	(144.00)	0.00	0.00	0.00	0.00
42.00	42.00	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	223.77	0.00	223.77	(223.77)	0.00	0.00	0.00	0.00
42.00	42.00	0.00	223.77	0.00	223.77	(181.77)	0.00	0.00	0.00	0.00
100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
226.00	226.00	0.00	0.00	0.00	0.00	226.00	0.00	0.00	0.00	0.00
326.00	326.00	0.00	0.00	0.00	0.00	326.00	0.00	0.00	0.00	0.00
1,032.00	1,032.00	0.00	1,031.62	0.00	1,031.62	0.38	0.00	0.00	0.00	0.00
1,032.00	1,032.00	0.00	1,031.62	0.00	1,031.62	0.38	0.00	0.00	0.00	0.00
5,000.00	5,000.00	0.00	4,999.39	0.00	4,999.39	0.61	0.00	0.00	0.00	0.00

Fund: 166071 - Homeland Security Conference

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166071 - Homeland Security Conference												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,477.03	0.00	1,477.03	(1,477.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,000.00	1,000.00	0.00	1,477.03	0.00	1,477.03	(477.03)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	113.75	0.00	113.75	(113.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	370.33	0.00	370.33	(370.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	453.00	453.00	0.00	0.00	0.00	0.00	453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	38.16	0.00	38.16	(38.16)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	769.92	0.00	769.92	(769.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	169.99	0.00	169.99	(169.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,912.32	0.00	4,912.32	(4,912.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,853.00	6,853.00	0.00	6,459.47	0.00	6,459.47	393.53	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.49	0.00	2,063.49	(0.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		2,063.00	2,063.00	0.00	2,063.49	0.00	2,063.49	(0.49)	0.00	0.00	0.00	0.00
Total Fund: 166071		10,000.00	10,000.00	0.00	9,999.99	0.00	9,999.99	0.01	0.00	0.00	0.00	0.00
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 166HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 184108 - 2004-2005 College Work Study												
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Total Fund: 184108		0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)	0.00	8,975.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)	0.00	8,975.00
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,975.00)	(8,975.00)	0.00	8,975.00
Fund: 1DD012 - Pollution Prevention - I.farag												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,799.90	0.00	5,799.90	(5,799.90)	0.00	0.00	0.00	0.00

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD012 - Pollution Prevention - I.farag												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,346.89	0.00	1,346.89	(1,346.89)	10,130.80	10,130.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,536.97	0.00	6,536.97	(6,536.97)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	489.60	0.00	489.60	(489.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	14,173.36	0.00	14,173.36	(14,173.36)	10,130.80	10,130.80	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	600.33	0.00	600.33	(600.33)	850.95	850.95	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	600.33	0.00	600.33	(600.33)	850.95	850.95	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	373.95	0.00	373.95	(373.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,635.76	0.00	1,635.76	(1,635.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.70	0.70	0.00	0.70	(0.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	275.44	0.00	275.44	(275.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.39	103.39
Subtotal Account Pool: 71		0.00	0.00	0.70	2,285.85	0.00	2,285.85	(2,285.85)	0.00	0.00	103.39	103.39
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	11,384.14	11,384.14	0.00	11,384.14	(11,384.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	11,384.14	11,384.14	0.00	11,384.14	(11,384.14)	0.00	0.00	0.00	0.00
Total Fund: 1DD012		0.00	0.00	11,384.84	28,443.68	0.00	28,443.68	(28,443.68)	10,981.75	10,981.75	103.39	103.39
Fund: 1DD021 - Materials Science												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDIF0 - PI Ihab Farag												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	704.00	0.00	704.00	(704.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(272.00)	0.00	(272.00)	272.00	752.00	752.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	(307.20)	0.00	(307.20)	307.20	336.00	336.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	124.80	0.00	124.80	(124.80)	1,088.00	1,088.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.13	0.00	59.13	(59.13)	0.00	0.00	680.40	680.40
Subtotal Account Pool: 65		0.00	0.00	0.00	59.13	0.00	59.13	(59.13)	0.00	0.00	680.40	680.40

[illegible]

Org: UDKEIF - PI Ihab Farag

Org Mgr: Farag, Ihab H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD130 - Pollution Prevention Gift Account										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99
Total Fund: 1GD130		0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 7Z - Transfers Out										
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEIF		192,878.41	195,421.26	71,498.62	142,140.95	0.00	142,140.95	53,280.31	204,504.61	204,504.61
									315,413.98	328,877.46

Org: UDKEML - PI Michael Lochhead

Org Mgr: Lochhead, Michael J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML0 - PI Michael Lochhead												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	19,758.59	0.00	0.00	0.00	0.00	19,758.59	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	19,758.59	0.00	0.00	0.00	0.00	19,758.59	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,758.59	0.00	19,758.59	(19,758.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	19,758.59	0.00	19,758.59	(19,758.59)	0.00	0.00	0.00	0.00
Total Fund: 1DDML0		0.00	19,758.59	0.00	19,758.59	0.00	19,758.59	0.00	0.00	0.00	0.00	0.00
Total Org: UDKEML		0.00	19,758.59	0.00	19,758.59	0.00	19,758.59	0.00	0.00	0.00	0.00	0.00

Org: UDKENG - PI Nivedita Gupta

Org Mgr: Roberts, Katherine M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147304 - Effect of Elasticity and Surfactant										
Account Pool: 61 - Salaries and Wages										
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,990.21	1,990.21	0.00	1,990.21	(1,990.21)	0.00	0.00	0.00
61U000 Salary Offset Account	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00
Subtotal Account Pool: 61	3,500.00	3,500.00	1,990.21	1,990.21	0.00	1,990.21	1,509.79	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	319.00	319.00	0.00	0.00	0.00	0.00	319.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	171.51	171.51	0.00	171.51	(171.51)	0.00	0.00	0.00
Subtotal Account Pool: 65	319.00	319.00	171.51	171.51	0.00	171.51	147.49	0.00	0.00	0.00
Account Pool: 71 - Support										
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	2,155.77	2,254.72	0.00	2,254.72	(2,254.72)	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	104.74	104.74	0.00	104.74	(104.74)	0.00	0.00	0.00
Subtotal Account Pool: 71	3,000.00	3,000.00	2,260.51	2,359.46	0.00	2,359.46	640.54	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000 Cap Equipment	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00
Subtotal Account Pool: 74	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	3,137.00	3,137.00	2,034.23	2,079.75	0.00	2,079.75	1,057.25	0.00	0.00	0.00
Subtotal Account Pool: 76	3,137.00	3,137.00	2,034.23	2,079.75	0.00	2,079.75	1,057.25	0.00	0.00	0.00
Total Fund: 147304	24,456.00	24,456.00	6,456.46	6,600.93	0.00	6,600.93	17,855.07	0.00	0.00	0.00
Fund: 1DDNG0 - PI NIVEDITA GUPTA										
Account Pool: 61 - Salaries and Wages										
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,390.79	0.00	2,390.79	(2,390.79)	1,809.25	1,809.25	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	2,390.79	0.00	2,390.79	(2,390.79)	1,809.25	1,809.25	0.00
Account Pool: 65 - Fringe Benefits										
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.84	0.00	200.84	(200.84)	151.98	151.98	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	200.84	0.00	200.84	(200.84)	151.98	151.98	0.00
Account Pool: 71 - Support										
71 Support	0.00	42,542.92	0.00	0.00	0.00	0.00	42,542.92	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.10	371.10	597.08
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	68.74	6,368.07	0.00	6,368.07	(6,368.07)	4,362.38	4,362.38	0.00
711100 Supplies-General	0.00	0.00	2,450.74	3,386.43	0.00	3,386.43	(3,386.43)	31,520.21	31,520.21	3,120.10
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	21.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	196.90	0.00	196.90	(196.90)	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.98	490.98	40.00
Subtotal Account Pool: 71	0.00	42,542.92	2,519.48	9,971.40	0.00	9,971.40	32,571.52	37,273.67	37,273.67	3,778.18
Total Fund: 1DDNG0	0.00	42,542.92	2,519.48	12,563.03	0.00	12,563.03	29,979.89	39,234.90	39,234.90	3,778.18

Total Org: UDKENG	24,456.00	66,998.92	8,975.94	19,163.96	0.00	19,163.96	47,834.96	39,234.90	39,234.90	3,778.18	3,778.18
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Org Mgr: Farag, Ihab H

[illegible]

Org: UDKEPP - PI Ihab Farag-Pollution Prevention

Org Mgr: Farag, Ihab H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V037 - Greening of Government										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13V037		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DD012 - Pollution Prevention - I.farag										
Account Pool: 61 - Salaries and Wages										
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.01	840.01
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.01	840.01
Account Pool: 71 - Support										
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,840.01	10,840.01
Total Org: UDKEPP		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,840.01	10,840.01

Org Mgr: Vasudevan, Palligarnai T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13RHST - USDA Forest Service History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B264 - Autoclave & Tape Testing													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B264		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Vasudevan, Palligarnai T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B271 - NHIRC Tag: Dd Bean													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B271		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B273 - Catalase on Cofoam													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.12	961.12	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.12	961.12	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.81	78.81	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.81	78.81	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	

Org: UDKEPV - PI Palligarnai Vasudevan

Org Mgr: Vasudevan, Palligarnai T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B273 - Catalase on Cofoam										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.63	473.63
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.63	473.63
Total Fund: 14B273		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,526.16	1,526.16
Fund: 14B414 - Polymer Autoclaving										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	1,968.00	1,968.00	0.00	0.00	0.00	1,968.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(640.00)	(640.00)	0.00	3,280.00	0.00	3,280.00	(3,920.00)	640.00	640.00
61SNSH	Student Labor	(2,588.00)	(2,588.00)	0.00	2,132.00	0.00	2,132.00	(4,720.00)	2,588.00	2,588.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,971.00	5,971.00	0.00	0.00	0.00	5,971.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,711.00	4,711.00	0.00	5,412.00	0.00	5,412.00	(701.00)	3,228.00	3,228.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(53.76)	(53.76)	0.00	275.52	0.00	275.52	(329.28)	53.76	53.76
Subtotal Account Pool: 65		196.24	196.24	0.00	275.52	0.00	275.52	(79.28)	53.76	53.76
Account Pool: 71 - Support										
7112	Research Supplies	1,382.55	1,382.55	0.00	0.00	0.00	1,382.55	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	615.22	0.00	615.22	(615.22)	0.00	0.00
Subtotal Account Pool: 71		1,382.55	1,382.55	0.00	615.22	0.00	615.22	767.33	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,966.80	1,966.80	0.00	1,953.84	0.00	1,953.84	12.96	1,017.35	1,017.35
Subtotal Account Pool: 76		1,966.80	1,966.80	0.00	1,953.84	0.00	1,953.84	12.96	1,017.35	1,017.35
Total Fund: 14B414		8,256.59	8,256.59	0.00	8,256.58	0.00	8,256.58	0.01	4,299.11	4,299.11
Fund: 14B416 - NHIRC: Vasudevan/Regal S&T										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,724.45)	(1,724.45)	11,847.49	24,823.25	0.00	24,823.25	(26,547.70)	1,724.45	1,724.45
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00
61SNSH	Student Labor	(915.00)	(915.00)	0.00	5,065.00	0.00	5,065.00	(5,980.00)	915.00	915.00
61SNWS	College Work Study	0.00	0.00	441.00	441.00	0.00	441.00	(441.00)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00
Subtotal Account Pool: 61		30,660.55	37,076.55	12,288.49	30,329.25	0.00	30,329.25	6,747.30	2,639.45	2,639.45

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B416 - NHIRC: Vasudevan/Regal S&T												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,797.00	3,381.00	0.00	0.00	0.00	0.00	3,381.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(144.85)	(144.85)	1,020.93	2,110.91	0.00	2,110.91	(2,255.76)	144.85	144.85	0.00	0.00
Subtotal Account Pool: 65		2,652.15	3,236.15	1,020.93	2,110.91	0.00	2,110.91	1,125.24	144.85	144.85	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(83.02)	(83.02)	0.00	2,690.30	0.00	2,690.30	(2,773.32)	83.02	83.02	0.00	0.00
Subtotal Account Pool: 71		6,416.98	6,416.98	0.00	2,690.30	0.00	2,690.30	3,726.68	83.02	83.02	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B416		46,729.68	46,729.68	13,309.42	35,130.46	0.00	35,130.46	11,599.22	2,867.32	2,867.32	0.00	0.00
Fund: 14B459 - Polymer Testing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	329.00	329.00	0.00	0.00	0.00	0.00	329.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,978.00	1,978.00	0.00	550.00	0.00	550.00	1,428.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	46.20	0.00	46.20	(46.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		148.00	148.00	0.00	46.20	0.00	46.20	101.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	660.00	660.00	0.00	184.82	0.00	184.82	475.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		660.00	660.00	0.00	184.82	0.00	184.82	475.18	0.00	0.00	0.00	0.00
Total Fund: 14B459		2,786.00	2,786.00	0.00	781.02	0.00	781.02	2,004.98	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14FHST - Business & Industry												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14FHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDPV0 - PI PT Vasudevan												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	3,260.78	0.00	0.00	0.00	0.00	3,260.78	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.56	34.56	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	437.95	0.00	437.95	(437.95)	544.76	544.76	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	10,000.00	0.00	5,721.58	0.00	5,721.58	4,278.42	487.00	487.00	610.72	610.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	211.00	211.00	202.00	202.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	13,260.78	0.00	6,444.53	0.00	6,444.53	6,816.25	1,277.32	1,277.32	812.72	812.72
Total Fund: 1DDPV0		0.00	13,260.78	0.00	6,444.53	0.00	6,444.53	6,816.25	1,277.32	1,277.32	812.72	812.72
Total Org: UDKEPV		57,772.27	71,033.05	13,309.42	50,612.59	0.00	50,612.59	20,420.46	8,443.75	8,443.75	2,338.88	2,338.88

Org: UDKERC - PI Russell Carr

Org Mgr: Carr, Russell T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 193107 - Microvascular Networks												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,000.00)	(22,000.00)	10,001.25	10,001.25	0.00	10,001.25	(32,001.25)	0.00	0.00	10,000.00	10,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	122,750.00	122,750.00	0.00	0.00	0.00	0.00	122,750.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(7,666.00)	(7,666.00)	0.00	0.00	0.00	0.00	(7,666.00)	0.00	0.00	7,666.00	7,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,227.73)	(9,227.73)	6,090.00	11,782.34	0.00	11,782.34	(21,010.07)	9,227.73	9,227.73	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,580.00)	(18,580.00)	0.00	0.00	0.00	0.00	(18,580.00)	0.00	0.00	7,736.95	7,736.95
611PXR	[NSE] Supplemental-SR (A-Funds)	(18,042.68)	(18,042.68)	0.00	25,385.09	0.00	25,385.09	(43,427.77)	18,042.68	18,042.68	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,910.28	0.00	6,910.28	(6,910.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(49,500.13)	(49,500.13)	0.00	7,592.99	0.00	7,592.99	(57,093.12)	25,500.13	25,500.13	24,000.00	24,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	147,143.00	147,143.00	0.00	0.00	0.00	0.00	147,143.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(32,315.38)	(32,315.38)	7,958.06	17,558.71	0.00	17,558.71	(49,874.09)	17,495.38	17,495.38	11,742.92	11,742.92
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,209.00)	(9,209.00)	9,500.02	9,500.02	0.00	9,500.02	(18,709.02)	9,209.00	9,209.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		127,852.08	127,852.08	33,549.33	88,730.68	0.00	88,730.68	39,121.40	79,474.92	79,474.92	61,145.87	61,145.87
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,178.97	21,178.97	4,000.50	4,000.50	0.00	4,000.50	17,178.47	0.00	0.00	3,950.03	3,950.03
65YP10	Nonstatus Benefit Distr (Fica)	(7,929.18)	(7,929.18)	2,029.19	5,446.20	0.00	5,446.20	(13,375.38)	4,533.93	4,533.93	2,225.96	2,225.96
Subtotal Account Pool: 65		13,249.79	13,249.79	6,029.69	9,446.70	0.00	9,446.70	3,803.09	4,533.93	4,533.93	6,175.99	6,175.99

Org: UDKERC - PI Russell Carr

Org Mgr: Carr, Russell T

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193107 - Microvascular Networks												
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,814.63	0.00	1,814.63	(1,814.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	690.00	1,095.00	0.00	1,095.00	(1,095.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(685.69)	(685.69)	0.00	210.69	0.00	210.69	(896.38)	61.00	61.00	624.69	624.69
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,309.00	10,309.00	0.00	0.00	0.00	0.00	10,309.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		27,907.31	27,907.31	690.00	3,160.32	0.00	3,160.32	24,746.99	61.00	61.00	624.69	624.69
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,837.80)	(16,837.80)	0.00	2,843.85	0.00	2,843.85	(19,681.65)	6,773.80	6,773.80	10,064.00	10,064.00
Subtotal Account Pool: 72		15,706.20	15,706.20	0.00	2,843.85	0.00	2,843.85	12,862.35	6,773.80	6,773.80	10,064.00	10,064.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(15,470.20)	(15,470.20)	0.00	0.00	0.00	0.00	(15,470.20)	0.00	0.00	15,470.20	15,470.20
Subtotal Account Pool: 74		(470.20)	(470.20)	0.00	0.00	0.00	0.00	(470.20)	0.00	0.00	15,470.20	15,470.20
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	0.00	34,874.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,551.65	42,551.65	18,523.78	46,615.36	0.00	46,615.36	(4,063.71)	38,672.17	38,672.17	28,579.79	30,575.96
Subtotal Account Pool: 76		77,425.65	77,425.65	18,523.78	46,615.36	0.00	46,615.36	30,810.29	38,672.17	38,672.17	28,579.79	30,575.96
Total Fund: 193107		261,670.83	261,670.83	58,792.80	150,796.91	0.00	150,796.91	110,873.92	129,515.82	129,515.82	122,060.54	124,056.71
Fund: 1DDRC2 - PI Russell Carr												
Account Pool: 71 - Support												
71	Support	0.00	7,155.97	0.00	0.00	0.00	0.00	7,155.97	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,416.34	4,416.34	0.00	47.08	0.00	47.08	4,369.26	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,416.34	11,572.31	0.00	47.08	0.00	47.08	11,525.23	0.00	0.00	0.00	0.00
Total Fund: 1DDRC2		4,416.34	11,572.31	0.00	47.08	0.00	47.08	11,525.23	0.00	0.00	0.00	0.00
Total Org: UDKERC		266,087.17	273,243.14	58,792.80	150,843.99	0.00	150,843.99	122,399.15	129,515.82	129,515.82	122,060.54	124,056.71

Org: UDKEVM - PI Virendra Mathur

Org Mgr: Mathur, Virendra K

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 13RHST - USDA Forest Service History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 147227 - Sustainable Resources

Account Pool: 71 - Support

710100	Out-of-State Travel	0.00	0.00	564.39	564.39	0.00	564.39	(564.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	8,028.00	8,028.00	3,078.81	3,078.81	0.00	3,078.81	4,949.19	0.00	0.00	0.00	0.00

Org Mgr: Mathur, Virendra K

[illegible]

Org: UDKEVM - PI Virendra Mathur

Org Mgr: Mathur, Virendra K

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B228 - IRC Tag: Process Engineering												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B228		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B230 - IRC--techniweave												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.44	1,087.44
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.44	1,087.44
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.17	89.17
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.17	89.17
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B230		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.61	1,222.61
Fund: 14B268 - IRC Tag: Chart Inc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	0.00	0.00	17,000.00	17,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00

Org: UDKEVM - PI Virendra Mathur

Org Mgr: Mathur, Virendra K

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B268 - IRC Tag: Chart Inc												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(24,308.07)	(24,308.07)	0.00	0.00	0.00	0.00	(24,308.07)	6,250.07	6,250.07	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	0.00	29,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,764.99)	(6,764.99)	0.00	0.00	0.00	0.00	(6,764.99)	1,318.17	1,318.17	2,848.22	2,848.22
61SNSH	Student Labor	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	160.00	160.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,309.06)	(3,309.06)	0.00	0.00	0.00	0.00	(3,309.06)	13,728.24	13,728.24	31,848.22	31,848.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,964.55)	(2,964.55)	0.00	0.00	0.00	0.00	(2,964.55)	614.72	614.72	1,627.55	1,627.55
Subtotal Account Pool: 65		(444.55)	(444.55)	0.00	0.00	0.00	0.00	(444.55)	614.72	614.72	1,627.55	1,627.55
Account Pool: 71 - Support												
710000	In-State Travel	(394.01)	(394.01)	0.00	0.00	0.00	0.00	(394.01)	0.00	0.00	394.01	394.01
710100	Out-of-State Travel	(2,189.82)	(2,189.82)	0.00	0.00	0.00	0.00	(2,189.82)	2,189.82	2,189.82	0.00	0.00
710200	Foreign Travel	(1,176.95)	(1,176.95)	0.00	0.00	0.00	0.00	(1,176.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	0.00	9,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,148.56)	(4,148.56)	0.00	0.00	0.00	0.00	(4,148.56)	946.60	946.60	2,575.23	2,575.23
713000	Printing & Copying-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(71.68)	(71.68)	0.00	0.40	0.00	0.40	(72.08)	34.22	34.22	24.94	24.94
Subtotal Account Pool: 71		5,601.98	5,601.98	0.00	0.40	0.00	0.40	5,601.58	3,170.64	3,170.64	3,011.18	3,011.18
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,351.80)	(1,351.80)	0.00	0.00	0.00	0.00	(1,351.80)	1,018.50	1,018.50	333.30	333.30
Subtotal Account Pool: 72		(1,851.80)	(1,851.80)	0.00	0.00	0.00	0.00	(1,851.80)	1,018.50	1,018.50	333.30	333.30
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(3.83)	0.00	(3.83)	3.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(3.83)	0.00	(3.83)	3.83	0.00	0.00	0.00	0.00
Total Fund: 14B268		(3.43)	(3.43)	0.00	(3.43)	0.00	(3.43)	(0.00)	18,532.10	18,532.10	36,820.25	36,820.25
Fund: 14B315 - Albany Techniweave												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	7,000.00	7,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	14,000.00	14,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	0.00	14,765.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,799.99)	(2,799.99)	0.00	0.00	0.00	0.00	(2,799.99)	1,318.17	1,318.17	1,231.82	1,231.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	1,200.00	1,200.00	365.00	365.00
61SNSH	Student Labor	(3,816.00)	(3,816.00)	0.00	0.00	0.00	0.00	(3,816.00)	423.00	423.00	3,051.00	3,051.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(623.99)	(623.99)	0.00	0.00	0.00	0.00	(623.99)	9,941.17	9,941.17	18,647.82	18,647.82

Org Mgr: Mathur, Virendra K

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 181020 - MERCURY OXIDIZATION												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.00	10,799.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.65	516.65
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,465.65	17,465.65
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.89	927.89
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.89	927.89
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.64	45.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.22	1,068.22
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.86	1,113.86
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,778.36	8,778.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,778.36	8,778.36
Total Fund: 181020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,285.76	28,285.76
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDVM0 - PI VK Mathur										
Account Pool: 71 - Support										
71	Support	0.00	6,833.29	0.00	0.00	0.00	6,833.29	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.73	0.00	0.73	(0.73)	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.63	1,385.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,597.52	0.00	1,597.52	(1,597.52)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11.23	0.00	11.23	(11.23)	336.00	336.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	321.48	321.48	0.00	136.25	0.00	136.25	185.23	32.29	32.29
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	93.03	93.03	0.00	93.03	(93.03)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59
719100	Membership Dues & Fees	0.00	0.00	0.00	14.99	0.00	14.99	(14.99)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		321.48	7,154.77	93.03	1,853.75	0.00	1,853.75	5,301.02	368.29	368.29
Total Fund: 1DDVM0		321.48	7,154.77	93.03	1,853.75	0.00	1,853.75	5,301.02	368.29	368.29
Total Org: UDKEVM		47,085.06	53,918.35	4,683.46	6,440.75	0.00	6,440.75	47,477.60	40,269.81	40,269.81
									96,353.81	96,353.81

Org: UDMA94 - Mathematics Summer Institute

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	578.25	2,120.26	0.00	2,120.26	(2,120.26)	27,908.71	27,908.71	24,575.00	24,575.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	39,071.43	0.00	39,071.43	(39,071.43)	14,424.38	14,424.38	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734.00	1,734.00	31,967.00	31,967.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.00	2,921.00	12,300.00	12,300.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	16,687.40	0.00	16,687.40	(16,687.40)	5,279.03	5,279.03	0.00	0.00
615F10	PAT	31,240.00	31,240.00	3,333.35	22,873.66	0.00	22,873.66	8,366.34	19,736.31	19,736.31	30,190.00	30,190.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,610.00	0.00	2,610.00	(2,610.00)	1,935.00	1,935.00	120.00	120.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.80	160.80	0.00	0.00
Subtotal Account Pool: 61		31,240.00	31,240.00	3,911.60	83,362.75	0.00	83,362.75	(52,122.75)	74,099.23	74,099.23	99,277.00	99,277.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,496.00	12,496.00	1,345.75	9,161.84	0.00	9,161.84	3,334.16	7,843.84	7,843.84	11,170.32	11,170.32
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	48.57	5,081.10	0.00	5,081.10	(5,081.10)	4,527.12	4,527.12	5,792.81	5,792.81
Subtotal Account Pool: 65		12,496.00	12,496.00	1,394.32	14,242.94	0.00	14,242.94	(1,746.94)	12,370.96	12,370.96	16,963.13	16,963.13

Org: UDMA94 - Mathematics Summer Institute

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
71	Support	0.00	4,945.00	0.00	0.00	0.00	0.00	4,945.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	327.35	0.00	327.35	(327.35)	194.80	194.80	473.21	473.21
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,000.00	461.59	616.61	0.00	616.61	4,383.39	588.10	588.10	1,403.10	1,403.10
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	(313.50)	0.00	(313.50)	313.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.30	981.26	0.00	981.26	(981.26)	290.85	290.85	130.21	253.46
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	33.74	183.30	0.00	183.30	(183.30)	17.42	17.42	1,014.44	1,014.44
714010	Postage-Off Campus Mail Services	0.00	0.00	81.09	609.84	0.00	609.84	(609.84)	427.91	427.91	(717.29)	(717.29)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,945.00	4,945.00	0.00	4,945.00	(4,945.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	234.88	234.88	0.00	234.88	(234.88)	(750.37)	(750.37)	442.12	442.12
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,502.80	0.00	1,502.80	(1,502.80)	509.15	509.15	882.25	882.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	9,945.00	5,758.60	9,157.54	0.00	9,157.54	787.46	1,377.86	1,377.86	3,648.04	3,771.29
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(4,945.00)	0.00	0.00	0.00	0.00	(4,945.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	45,354.00	40,354.00	0.00	0.00	0.00	0.00	40,354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		45,354.00	35,409.00	0.00	0.00	0.00	0.00	35,409.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		89,090.00	89,090.00	11,064.52	106,763.23	0.00	106,763.23	(17,673.23)	87,848.05	87,848.05	119,888.17	120,011.42

Fund: 1UDPPD - CEPS General Prepaids

Org: UDMA94 - Mathematics Summer Institute

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,655.00	4,655.00	8,026.00	(4,655.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,734.00)	(1,734.00)	1,734.00	1,734.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,921.00)	(2,921.00)	2,921.00	2,921.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,681.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.25	123.25	0.00	(123.25)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(123.25)	(123.25)	123.25	123.25
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.25	0.00
Total Fund: 1UDPPD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,804.25	0.00
Total Org: UDMA94		89,090.00	89,090.00	11,064.52	106,763.23	0.00	106,763.23	(17,673.23)	87,848.05	87,848.05	132,692.42	120,011.42

Org: UDMAAB - PI Albert Bennett

Org Mgr: Bennett, Albert B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAB0 - PI Albert Bennett										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Fund: 1DDAB0		0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Total Org: UDMAAB		0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00

Org: UDMADF - PI David Feldman

Org Mgr: Feldman, David V

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF0 - PI David Feldman										
Account Pool: 71 - Support										
71 Support	0.00300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Fund: 1DDDF0										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Org: UDMADF										
0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00

Org Mgr: Hadwin, Donald W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147102 - Problems in Operator Theory												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.00	1,831.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,669.00	2,669.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.36	1,174.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174.36	1,174.36
Total Fund: 147102		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,843.36	3,843.36
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMADH - PI Donald Hadwin

Org Mgr: Hadwin, Donald W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDDH0 - PI Donald Hadwin												
Account Pool: 71 - Support												
71	Support	0.00	7,708.47	0.00	0.00	0.00	0.00	7,708.47	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,282.00	0.00	1,282.00	(1,282.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	105.76	105.76	0.00	0.00	0.00	0.00	105.76	252.93	252.93	449.99	449.99
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		105.76	7,814.23	0.00	1,282.00	0.00	1,282.00	6,532.23	252.93	252.93	449.99	449.99
Total Fund: 1DDDH0		105.76	7,814.23	0.00	1,282.00	0.00	1,282.00	6,532.23	252.93	252.93	449.99	449.99
Total Org: UDMADH		105.76	7,814.23	0.00	1,282.00	0.00	1,282.00	6,532.23	252.93	252.93	4,293.35	4,293.35

Org: UDMADN - PI Dmitri Nikshych

Org Mgr: Nikshych, Dmitri

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147189 - Weak Hopf Algebras												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	0.00	37,551.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,509.79)	(15,509.79)	5,926.51	10,787.76	0.00	10,787.76	(26,297.55)	15,509.79	15,509.79	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,779.77)	(10,779.77)	0.00	0.00	0.00	0.00	(10,779.77)	0.00	0.00	10,779.77	10,779.77
Subtotal Account Pool: 61		11,261.44	11,261.44	5,926.51	10,787.76	0.00	10,787.76	473.68	15,509.79	15,509.79	10,779.77	10,779.77
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,186.74)	(2,186.74)	504.75	913.09	0.00	913.09	(3,099.83)	1,302.80	1,302.80	883.94	883.94
Subtotal Account Pool: 65		892.26	892.26	504.75	913.09	0.00	913.09	(20.83)	1,302.80	1,302.80	883.94	883.94
Account Pool: 71 - Support												
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	0.00	7,732.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,390.07)	(1,390.07)	0.00	0.00	0.00	0.00	(1,390.07)	666.50	666.50	723.57	723.57
710200	Foreign Travel	(1,964.84)	(1,964.84)	0.00	2,196.50	0.00	2,196.50	(4,161.34)	3,743.25	3,743.25	680.59	680.59
710300	Conference Registration Fees	(345.46)	(345.46)	0.00	0.00	0.00	0.00	(345.46)	305.46	305.46	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	687.17	0.00	687.17	(687.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,047.95)	(2,047.95)	0.00	0.00	0.00	0.00	(2,047.95)	2,047.95	2,047.95	0.00	0.00
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	0.00	6,109.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,069.90)	(1,069.90)	0.00	331.96	0.00	331.96	(1,401.86)	515.58	515.58	554.32	554.32
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.79	0.00	244.79	(244.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,722.78	11,722.78	0.00	3,460.42	0.00	3,460.42	8,262.36	7,278.74	7,278.74	1,998.48	1,998.48
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,120.00	11,120.00	2,958.38	6,974.19	0.00	6,974.19	4,145.81	11,082.03	11,082.03	5,585.95	6,147.97
Subtotal Account Pool: 76		11,120.00	11,120.00	2,958.38	6,974.19	0.00	6,974.19	4,145.81	11,082.03	11,082.03	5,585.95	6,147.97
Total Fund: 147189		34,996.48	34,996.48	9,389.64	22,135.46	0.00	22,135.46	12,861.02	35,173.36	35,173.36	19,248.14	19,810.16
Fund: 1DDDN0 - PI Dmitri Nikshych												
Account Pool: 71 - Support												
71	Support	0.00	2,510.81	0.00	0.00	0.00	0.00	2,510.81	0.00	0.00	0.00	0.00
711100	Supplies-General	1,184.47	1,184.47	0.00	0.00	0.00	0.00	1,184.47	0.00	0.00	350.47	350.47
Subtotal Account Pool: 71		1,184.47	3,695.28	0.00	0.00	0.00	0.00	3,695.28	0.00	0.00	350.47	350.47
Total Fund: 1DDDN0		1,184.47	3,695.28	0.00	0.00	0.00	0.00	3,695.28	0.00	0.00	350.47	350.47
Total Org: UDMADN		36,180.95	38,691.76	9,389.64	22,135.46	0.00	22,135.46	16,556.30	35,173.36	35,173.36	19,598.61	20,160.63

Org Mgr: Sinha, Debajyoti

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193040 - Semiparametric Bayesian Method													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 193041 - Semiparametric Bayesian Method													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Sinha, Debajyoti

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Org: UDMADS - PI Debajyoti Sinha

Org Mgr: Sinha, Debajyoti

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193043 - Semiparametric Bayesian Method												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 193043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDDS1 - PI Debajyota Sinha												
Account Pool: 71 - Support												
71	Support	0.00	661.29	0.00	0.00	0.00	0.00	661.29	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	661.29	0.00	0.00	0.00	0.00	661.29	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	661.29	0.00	661.29	(661.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	661.29	0.00	661.29	(661.29)	0.00	0.00	0.00	0.00
Total Fund: 1DDDS1		0.00	661.29	0.00	661.29	0.00	661.29	0.00	0.00	0.00	0.00	0.00
Total Org: UDMADS		0.00	661.29	0.00	661.29	0.00	661.29	0.00	0.00	0.00	0.00	0.00

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Org: UDMAEG - PI Eric Grinberg

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DDEG0 - PI Eric Grinberg												
Account Pool: 71 - Support												
71	Support	0.00	24,330.16	0.00	0.00	0.00	0.00	24,330.16	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	729.26	902.21	0.00	902.21	(902.21)	262.98	262.98	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,423.38	1,423.38	0.00	1,423.38	(1,423.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	442.04	0.00	442.04	(442.04)	4,584.34	4,584.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.92	0.00	21.92	(21.92)	822.52	822.52	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	152.00	201.38	0.00	201.38	(201.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	24,330.16	2,364.64	3,200.93	0.00	3,200.93	21,129.23	5,669.84	5,669.84	0.00	0.00
Total Fund: 1DDEG0		0.00	24,330.16	2,364.64	3,200.93	0.00	3,200.93	21,129.23	5,669.84	5,669.84	0.00	0.00
Total Org: UDMAEG		0.00	24,330.16	2,364.64	3,200.93	0.00	3,200.93	21,129.23	5,669.84	5,669.84	0.00	0.00

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org: UDMAEH - PI Edward Hinson

Org Mgr: Hinson, Edward K

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEH0 - PI Edward Hinson										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	532.50	0.00	0.00	0.00	532.50	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
Subtotal Account Pool: 71										
0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	108.00	108.00
Total Fund: 1DDEH0										
0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	108.00	108.00
Total Org: UDMAEH										
0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	108.00	108.00

Org: UDMAEL - PI Ernst Linder

Org Mgr: Linder, Ernst

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B453 - Statistical Analysis for MtBE Risk												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,010.00	7,010.00	0.00	0.00	0.00	0.00	7,010.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,404.91	0.00	6,404.91	(6,404.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,060.00	11,060.00	0.00	0.00	0.00	0.00	11,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		18,070.00	18,070.00	0.00	6,404.91	0.00	6,404.91	11,665.09	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,610.00	1,610.00	0.00	0.00	0.00	0.00	1,610.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,791.97	1,791.97	0.00	1,791.97	(1,791.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		300.00	300.00	1,791.97	1,791.97	0.00	1,791.97	(1,491.97)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,306.00	4,306.00	0.00	0.00	0.00	0.00	4,306.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	2,861.05	(2,861.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		4,306.00	4,306.00	0.00	2,861.05	0.00	2,861.05	1,444.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,992.00	6,992.00	627.19	2,868.87	0.00	2,868.87	4,123.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,992.00	6,992.00	627.19	2,868.87	0.00	2,868.87	4,123.13	0.00	0.00	0.00	0.00
Total Fund: 14B453		32,878.00	32,878.00	2,419.16	13,926.80	0.00	13,926.80	18,951.20	0.00	0.00	0.00	0.00
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DDEL0 - PI Ernst Linder

Org: UDMAEL - PI Ernst Linder

Org Mgr: Linder, Ernst

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEL0 - PI Ernst Linder										
Account Pool: 71 - Support										
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00	300.00	300.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00	300.00	300.00
Total Fund: 1DDEL0										
	0.00	0.00	0.00	0.00	0.00	0.00	2,499.00	2,499.00	300.00	300.00
Total Org: UDMAEL										
	32,878.00	32,878.00	2,419.16	13,926.80	0.00	13,926.80	2,499.00	2,499.00	300.00	300.00

Org Mgr: Nordgren, Eric A

[illegible]

Org: UDMAJG - PI John Geddes

Org Mgr: Geddes, John B

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	75.00	75.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	75.00	75.00
Total Fund: 1DDJG0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)	75.00	75.00
Fund: 1DDJG1 - PI John Geddes												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456.79	1,456.79
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.10	216.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.41)	(66.41)	395.40	395.40
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.41)	(66.41)	2,406.29	2,406.29
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.00	3,442.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.00	3,442.00
Total Fund: 1DDJG1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.41)	(66.41)	5,848.29	5,848.29
Total Org: UDMAJG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(141.41)	(141.41)	5,923.29	5,923.29

[illegible]

Org Mgr: Black, Kelly

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147074 - Linearity I and II												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,503.67	8,503.67
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.75	459.75
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,563.42	9,563.42
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.31	697.31
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.31	697.31
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.31	3,109.31
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.00	531.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,495.40	4,495.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,135.71	8,135.71
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.94	5,612.94
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.94	5,612.94
Total Fund: 147074		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,009.38	24,009.38
Fund: 147146 - In Search of Newton												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Black, Kelly

[illegible]

Org: UDMAKB - PI Kelly Black

Org Mgr: Black, Kelly

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H091 - In Search of Newton										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDKB0 - PI Kelly Black										
Account Pool: 71 - Support										
71	Support	0.00	10,421.60	0.00	0.00	0.00	10,421.60	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711100	Supplies-General	169.05	169.05	0.00	2,058.96	0.00	2,058.96	(1,889.91)	703.58	703.58
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
Subtotal Account Pool: 71		169.05	10,590.65	0.00	2,058.96	0.00	2,058.96	813.58	813.58	29.95
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDKB0		169.05	10,590.65	0.00	2,058.96	0.00	2,058.96	813.58	813.58	29.95

Total Org: UDMAKB	169.05	10,590.65	0.00	2,058.96	0.00	2,058.96	8,531.69	813.58	813.58	24,039.33	24,039.33
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Org Mgr: Graham, Karen J

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Org: UDMAKG - PI Karen Graham

Org Mgr: Graham, Karen J

Budget		Month to Date	Fiscal Year to Date					Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available		Year to Date	Final	Year to Date	Final
Fund: 13E020 - Professional Journals											
Account Pool: 61 - Salaries and Wages											
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13E020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13E037 - Implementtion of Math Programs											
Account Pool: 61 - Salaries and Wages											
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	(1,275.00)	0.00	0.00	225.00	225.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
Account Pool: 65 - Fringe Benefits											
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	(106.65)	0.00	0.00	18.45	18.45
Subtotal Account Pool: 65		0.35	0.35	0.00	0.00	0.00	0.35	0.00	0.00	18.45	18.45

Org Mgr: Graham, Karen J

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Org: UDMAKG - PI Karen Graham

Org Mgr: Graham, Karen J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Total Fund: 147252		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N384 - Evaluation of Math Themes												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	0.00	35,914.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(8,737.88)	(8,737.88)	0.00	0.00	0.00	0.00	(8,737.88)	8,737.88	8,737.88	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	0.00	4,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		31,374.12	31,374.12	0.00	0.00	0.00	0.00	31,374.12	8,737.88	8,737.88	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(733.99)	(733.99)	0.00	0.00	0.00	0.00	(733.99)	733.99	733.99	0.00	0.00
Subtotal Account Pool: 65		2,448.01	2,448.01	0.00	0.00	0.00	0.00	2,448.01	733.99	733.99	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,271.26	1,271.26	0.00	1,271.26	(1,271.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	156.51	156.51	0.00	156.51	(156.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,500.00	1,500.00	1,427.77	1,427.77	0.00	1,427.77	72.23	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,716.94	16,716.94	353.50	353.50	0.00	353.50	16,363.44	4,357.06	4,357.06	0.00	0.00
Subtotal Account Pool: 76		16,716.94	16,716.94	353.50	353.50	0.00	353.50	16,363.44	4,357.06	4,357.06	0.00	0.00
Total Fund: 14N384		53,539.07	53,539.07	1,781.27	1,781.27	0.00	1,781.27	51,757.80	13,828.93	13,828.93	0.00	0.00
Fund: 14N409 - Seeing the Connection												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,559.00	34,203.00	0.00	0.00	0.00	0.00	34,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,559.00	34,203.00	0.00	0.00	0.00	0.00	34,203.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,440.00	2,838.00	0.00	0.00	0.00	0.00	2,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,440.00	2,838.00	0.00	0.00	0.00	0.00	2,838.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,583.00	2,916.00	0.00	0.00	0.00	0.00	2,916.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2.01	1,810.40	0.00	1,810.40	(1,810.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	271.00	470.00	0.00	470.00	(470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,583.00	2,916.00	273.01	2,280.40	0.00	2,280.40	635.60	0.00	0.00	0.00	0.00

Org: UDMAKG - PI Karen Graham

Org Mgr: Graham, Karen J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N409 - Seeing the Connection										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,468.00	18,381.00	428.86	1,352.26	0.00	1,352.26	17,028.74	0.00	0.00
Subtotal Account Pool: 76		9,468.00	18,381.00	428.86	1,352.26	0.00	1,352.26	17,028.74	0.00	0.00
Total Fund: 14N409		30,050.00	58,338.00	701.87	3,632.66	0.00	3,632.66	54,705.34	0.00	0.00
Fund: 1DDKG0 - PI Karen Graham										
Account Pool: 71 - Support										
71	Support	0.00	2,151.84	0.00	0.00	0.00	0.00	2,151.84	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.75	319.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.59	36.59
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	15.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.50	0.00	135.50	(135.50)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	203.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	2,151.84	0.00	135.50	0.00	135.50	2,016.34	(49.00)	(49.00)
Total Fund: 1DDKG0		0.00	2,151.84	0.00	135.50	0.00	135.50	2,016.34	(49.00)	(49.00)
Total Org: UDMAKG		83,590.08	114,029.92	2,483.14	5,549.43	0.00	5,549.43	108,480.49	13,779.93	13,779.93

Org: UDMAKS - PI Kevin Short

Org Mgr: Short, Kevin M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147056 - Signal Processing Applications												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147056		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B447 - More Efficient Data Compression												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,554.29	0.00	6,554.29	(6,554.29)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,265.00	4,265.00	0.00	0.00	0.00	0.00	4,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,265.00	4,265.00	0.00	7,604.29	0.00	7,604.29	(3,339.29)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		358.00	358.00	0.00	0.00	0.00	0.00	358.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,879.46	0.00	4,879.46	(4,879.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,500.00	12,500.00	0.00	4,879.46	0.00	4,879.46	7,620.54	0.00	0.00	0.00	0.00

Org: UDMAKS - PI Kevin Short

Org Mgr: Short, Kevin M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B447 - More Efficient Data Compression												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,861.05	0.00	2,861.05	(2,861.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	2,861.05	0.00	2,861.05	(2,861.05)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	3,912.68	3,912.68	0.00	3,912.68	(3,912.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	3,912.68	3,912.68	0.00	3,912.68	(3,912.68)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,877.00	7,877.00	0.00	5,742.52	0.00	5,742.52	2,134.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,877.00	7,877.00	0.00	5,742.52	0.00	5,742.52	2,134.48	0.00	0.00	0.00	0.00
Total Fund: 14B447		25,000.00	25,000.00	3,912.68	25,000.00	0.00	25,000.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 14U103 - Signal Detection With NId												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U103		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14U104 - Signal Detection With NId

[illegible]

[illegible]

Account Pool: 72 - Student and/or Participant Support

Org: UDMAKS - PI Kevin Short

Org Mgr: Short, Kevin M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H058 - Signal Detection With NId										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H058		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H059 - Signal Detection With NId										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15H060 - Signal Detection With NId										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDKS0 - PI Kevin Short										
Account Pool: 61 - Salaries and Wages										
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,790.06	0.00	2,790.06	(2,790.06)	1,222.60	1,222.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	2,790.06	0.00	2,790.06	(2,790.06)	1,222.60	1,222.60
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.36	0.00	234.36	(234.36)	102.69	102.69
Subtotal Account Pool: 65		0.00	0.00	0.00	234.36	0.00	234.36	(234.36)	102.69	102.69

Org: UDMAKS - PI Kevin Short

Org Mgr: Short, Kevin M

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS0 - PI Kevin Short										
Account Pool: 71 - Support										
71	Support	0.00	5,686.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.60	0.00	75.60	(75.60)	97.25	97.25
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	5,686.27	0.00	75.60	0.00	75.60	5,610.67	97.25	97.25
Total Fund: 1DDKS0		0.00	5,686.27	0.00	3,100.02	0.00	3,100.02	2,586.25	1,422.54	1,422.54
Total Org: UDMAKS		25,000.00	30,686.27	3,912.68	28,100.02	0.00	28,100.02	2,586.25	1,422.54	1,422.54

Org: UDMALG - PI Liming Ge

Org Mgr: Ge, Liming

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147098 - Algebras & Applications													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,108.40	17,108.40	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.02	1,800.02	4,200.00	4,200.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.02	12,600.02	21,308.40	21,308.40	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.38	1,058.38	1,747.27	1,747.27	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.38	1,058.38	1,747.27	1,747.27	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.35	609.35	3,803.38	3,803.38	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.20	1,015.20	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.35	609.35	4,918.58	4,918.58	
Account Pool: 72 - Student and/or Participant Support													
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.70	6,269.70	11,415.14	12,308.65	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,269.70	6,269.70	11,415.14	12,308.65	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.98)	(168.98)	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(168.98)	(168.98)	0.00	0.00	

Org Mgr: Ge, Liming

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Org: UDMALG - PI Liming Ge

Org Mgr: Ge, Liming

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLG0 - PI Ge												
Account Pool: 71 - Support												
71	Support	0.00	415.45	0.00	0.00	0.00	0.00	415.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.51	567.51	1,685.04	1,685.04
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.55	729.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,489.72	1,489.72	0.00	0.00	0.00	0.00	1,489.72	0.00	0.00	18.73	18.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.17	37.17
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	152.00	0.00	152.00	(152.00)	148.00	148.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,489.72	1,905.17	0.00	152.00	0.00	152.00	1,753.17	1,445.06	1,445.06	2,074.94	2,074.94
Account Pool: 7Z - Transfers Out												
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98	0.00	0.00
Total Fund: 1DDLG0		1,489.72	1,905.17	0.00	152.00	0.00	152.00	1,753.17	1,614.04	1,614.04	2,074.94	2,074.94
Total Org: UDMALG		121,262.72	121,678.17	19,833.45	56,359.68	0.00	56,359.68	65,318.49	21,982.51	21,982.51	41,464.33	42,357.84

Org Mgr: Zia, Lee L

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Org: UDMAMB - PI Maria Basterra

Org Mgr: Basterra, Maria

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMB0 - PI Maria Basterra										
Account Pool: 71 - Support										
71 Support	0.003,881.22	0.00	0.00	0.00	0.00	3,881.22	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.000.00	0.00	122.49	0.00	122.49	(122.49)	0.00	0.00	1,418.78	1,418.78
710300 Conference Registration Fees	0.000.00	0.00	472.33	0.00	472.33	(472.33)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.003,881.22	0.00	594.82	0.00	594.82	3,286.40	0.00	0.00	1,418.78	1,418.78
Total Fund: 1DDMB0										
	0.003,881.22	0.00	594.82	0.00	594.82	3,286.40	0.00	0.00	1,418.78	1,418.78
Total Org: UDMAMB										
	0.003,881.22	0.00	594.82	0.00	594.82	3,286.40	0.00	0.00	1,418.78	1,418.78

Org: UDMAMD - PI Mitrajit Dutta

Org Mgr: Dutta, Mitrajit

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMD0 - PI Mitrajit Dutta												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,294.00	0.00	6,294.00	(6,294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	6,294.00	0.00	6,294.00	(6,294.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	528.70	0.00	528.70	(528.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	528.70	0.00	528.70	(528.70)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	8,898.62	0.00	0.00	0.00	0.00	8,898.62	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.36	2,519.36	301.98	301.98
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.19	5.19	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,898.62	0.00	0.00	0.00	0.00	8,898.62	2,524.55	2,524.55	301.98	301.98
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDMD0		0.00	8,898.62	0.00	6,822.70	0.00	6,822.70	2,075.92	2,524.55	2,524.55	301.98	301.98
Total Org: UDMAMD		0.00	8,898.62	0.00	6,822.70	0.00	6,822.70	2,075.92	2,524.55	2,524.55	301.98	301.98

Org Mgr: Gaudard, Marie A

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Org: UDMAMS - PI Marianna Shubov

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14B472 - NHIRC Chaoticom												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	26,200.00	26,200.00	0.00	0.00	0.00	0.00	26,200.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,907.00	20,907.00	0.00	0.00	0.00	0.00	20,907.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		47,107.00	47,107.00	0.00	0.00	0.00	0.00	47,107.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,893.00	2,893.00	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,893.00	2,893.00	0.00	0.00	0.00	0.00	2,893.00	0.00	0.00	0.00	0.00
Total Fund: 14B472		50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Fund: 1DDMS0 - PI Marianna Shubov												
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,080.00	4,649.37	0.00	4,649.37	(4,649.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,080.00	4,649.37	0.00	4,649.37	(4,649.37)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.72	390.55	0.00	390.55	(390.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	258.72	390.55	0.00	390.55	(390.55)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,021.99	1,021.99	0.00	1,021.99	(1,021.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,488.40	1,488.40	0.00	1,488.40	(1,488.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	219.60	219.60	0.00	219.60	(219.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,310.59	0.00	3,310.59	(3,310.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	200.75	200.75	0.00	200.75	(200.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	30,000.00	2,930.74	6,241.33	0.00	6,241.33	23,758.67	0.00	0.00	0.00	0.00
Total Fund: 1DDMS0		0.00	30,000.00	6,269.46	11,281.25	0.00	11,281.25	18,718.75	0.00	0.00	0.00	0.00
Total Org: UDMAMS		50,000.00	80,000.00	6,269.46	11,281.25	0.00	11,281.25	68,718.75	0.00	0.00	0.00	0.00

Org: UDMARH - PI Rita Hibscheiler

Org Mgr: Hibscheiler, Rita A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH1 - PI Rita Hibschweiler												
Account Pool: 71 - Support												
71	Support	0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
Total Fund: 1DDRH1		0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
Total Org: UDMARH		0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00

Org Mgr: Jacoby, Robb

[illegible]

Org: UDMASH - PI Sonia Hristovitch

Org Mgr: Hristovitch, Sonia P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDSH0 - PI Sonia Hristovitch													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00	5,000.00	5,000.00	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.12	120.12	420.00	420.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.12	120.12	420.00	420.00	
Account Pool: 71 - Support													
71	Support	0.00	6,397.39	0.00	0.00	0.00	0.00	6,397.39	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	332.05	0.00	332.05	(332.05)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	255.23	0.00	255.23	(255.23)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.59	15.59	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	6,397.39	0.00	587.28	0.00	587.28	5,810.11	111.59	111.59	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	120.00	120.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	120.00	120.00	
Total Fund: 1DDSH0		0.00	6,397.39	0.00	587.28	0.00	587.28	5,810.11	2,801.71	2,801.71	5,540.00	5,540.00	
Total Org: UDMASH		0.00	6,397.39	0.00	587.28	0.00	587.28	5,810.11	2,801.71	2,801.71	5,540.00	5,540.00	

Org: UDMASS - PI Samuel Shore

Org Mgr: Shore, Samuel D

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSS0 - PI Samuel Shore										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	40.19	40.19	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	124.91	124.91	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	165.10	165.10	0.00	0.00
Total Fund: 1DDSS0										
		0.00	0.00	0.00	0.00	0.00	165.10	165.10	0.00	0.00
Total Org: UDMASS										
		0.00	0.00	0.00	0.00	0.00	165.10	165.10	0.00	0.00

Org Mgr: Greenberg, Arthur

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Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Greenberg, Arthur

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Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1DDJF0 - PI Jay Fister													
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DDJF0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DDMAI - Math Internally Designated													
Account Pool: 72 - Student and/or Participant Support													
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)		
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)		
Total Fund: 1DDMAI		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)		
Fund: 1DUPPB - UNH Non-Status Clearing													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	0.00	986.00	0.00	986.00	(986.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	986.00	0.00	986.00	(986.00)	0.00	0.00	0.00	0.00	
Total Fund: 1DUPPB		0.00	0.00	0.00	986.00	0.00	986.00	(986.00)	0.00	0.00	0.00	0.00	
Fund: 1GD001 - W Edwards Deming Scholarship													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	650.00	650.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	650.00	650.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GD001		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	600.00	600.00	650.00	650.00	
Fund: 1GD010 - Dr Ruth Peters Memorial Award													
Account Pool: 72 - Student and/or Participant Support													
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	239.83	239.83	275.00	275.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	239.83	239.83	275.00	275.00	
Account Pool: 76 - F&A and Internal Allocations													
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1GD010		0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	239.83	239.83	275.00	275.00	
Fund: 1GD035 - James R Lietzel Award in Mathe													

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD035 - James R Lietzel Award in Mathe												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	525.00	525.00	830.00	830.00
Subtotal Account Pool: 72		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	525.00	525.00	830.00	830.00
Total Fund: 1GD035		0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	525.00	525.00	830.00	830.00
Fund: 1GD060 - Balomenos Memorial Fund												
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	50.00	50.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.95	23.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.76	58.76	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.71	312.71	84.00	84.00
Total Fund: 1GD060		0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.71	312.71	84.00	84.00
Fund: 1GD077 - Math Misc Gifts												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00	572.00	572.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.00	1,656.00	572.00	572.00
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	2,755.00	4,930.41	0.00	4,930.41	(4,930.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	2,755.00	4,930.41	0.00	4,930.41	(4,930.41)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	500.00	500.00
Subtotal Account Pool: 72		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	500.00	500.00
Total Fund: 1GD077		0.00	0.00	2,755.00	5,180.41	0.00	5,180.41	(5,180.41)	1,906.00	1,906.00	1,072.00	1,072.00
Fund: 1GD114 - Barbara G Houston Math Educ Aw												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	725.00	725.00	750.00	750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	725.00	725.00	750.00	750.00
Total Fund: 1GD114		0.00	0.00	0.00	643.00	0.00	643.00	(643.00)	725.00	725.00	750.00	750.00
Fund: 1GD123 - James Leitzel Scholarship Fund												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMATH - Mathematics Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD123 - James Leitzel Scholarship Fund										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,200.00	1,200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,200.00	1,200.00
Total Fund: 1GD123		0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,200.00	1,200.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	418,839.00	439,771.94	0.00	429,887.32	0.00	429,887.32	9,884.62	412,909.14	412,909.14
611F15	Fac Tenure Track AAUP (UNH)	1,488,712.50	1,576,238.56	0.00	1,510,523.07	0.00	1,510,523.07	65,715.49	1,404,906.18	1,404,906.18
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	8,500.05	0.00	8,500.05	(8,500.05)	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,936.00	0.00	1,936.00	(1,936.00)	6,564.03	6,564.03
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,574.58	0.00	12,574.58	(12,574.58)	6,400.00	6,400.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	283,250.00	283,250.00	0.00	307,377.10	0.00	307,377.10	(24,127.10)	319,671.23	319,671.23
613N50	Graduate - Stipend Only	0.00	0.00	(2,400.00)	400.00	0.00	400.00	(400.00)	1,147.97	1,147.97
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,332.50	0.00	1,332.50	(1,332.50)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	31,461.79	0.00	31,461.79	(31,461.79)	30,466.27	30,466.27
615	Prof, Admin & Technical (PAT)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
615F10	PAT	38,040.00	39,198.93	4,395.56	39,198.94	0.00	39,198.94	(0.01)	37,823.23	37,823.23
617F10	Operating Staff	30,771.90	31,712.18	3,556.13	31,712.18	0.00	31,712.18	0.00	30,714.90	30,714.90
617PLG	Operating Staff-Longevity	0.00	0.00	213.42	1,365.09	0.00	1,365.09	(1,365.09)	1,256.90	1,229.55
61CPEX	[NSE] Non-Status Salary (Exempt)	27,000.00	15,000.00	8,000.00	22,000.83	0.00	22,000.83	(7,000.83)	28,799.44	28,799.44
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.06	24.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,137.50	1,137.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.28	0.00	66.28	(66.28)	1.12	1.12
61SNSH	Student Labor	25,000.00	25,000.00	475.75	46,340.12	0.00	46,340.12	(21,340.12)	41,647.45	41,647.45
61SNWS	College Work Study	0.00	0.00	45.00	1,715.80	0.00	1,715.80	(1,715.80)	2,275.40	2,275.40
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,313,113.40	2,423,671.61	14,285.86	2,446,391.65	0.00	2,446,391.65	(22,720.04)	2,325,744.82	2,325,717.47
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	(21,944.00)	0.00	0.00	0.00	0.00	(21,944.00)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	790,545.36	834,768.63	3,210.29	804,558.43	0.00	804,558.43	30,210.20	753,808.17	753,808.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	689.92	6,538.31	0.00	6,538.31	(6,538.31)	6,059.30	6,059.30
Subtotal Account Pool: 65		790,545.36	812,824.63	3,900.21	811,096.74	0.00	811,096.74	1,727.89	759,867.47	759,867.47

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	29.80	270.63	270.63
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,287.26	6,349.40	0.00	6,349.40	(6,349.40)	6,277.19	6,277.19	11,332.98	11,332.98
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,228.42	0.00	2,228.42	(2,228.42)	1,360.20	1,360.20	1,534.80	1,534.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	110.00	1,110.01	0.00	1,110.01	(1,110.01)	1,993.40	1,993.40	2,768.00	2,768.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.00	209.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1,731.74	2,821.52	0.00	2,821.52	(2,821.52)	4,162.86	4,162.86	1,571.99	1,571.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	(414.98)	3,665.01	0.00	3,665.01	(3,665.01)	6,153.23	6,153.23	6,287.49	6,287.49
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16,700.00	16,700.00	(2,200.54)	7,660.61	0.00	7,660.61	9,039.39	5,986.02	5,986.02	5,212.29	5,212.29
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	1,000.00	1,000.00
0.00	0.00	0.00	1,250.44	0.00	1,250.44	(1,250.44)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	332.34	0.00	332.34	(332.34)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,666.90	2,666.90	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	(12.55)	0.00	(12.55)	12.55	210.60	210.60	190.80	190.80
0.00	0.00	0.00	555.16	0.00	555.16	(555.16)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,602.00	3,602.00	160.92	1,018.27	0.00	1,018.27	2,583.73	1,539.15	1,539.15	1,329.77	1,329.77
0.00	0.00	28.32	494.09	0.00	494.09	(494.09)	241.04	241.04	260.16	260.16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	(500.00)	2,095.00	0.00	2,095.00	(2,095.00)	9,953.62	9,953.62	12,460.12	12,460.12
0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
0.00	0.00	342.00	1,062.00	0.00	1,062.00	(1,062.00)	855.50	855.50	567.50	567.50
0.00	0.00	0.00	476.00	0.00						

Org: UDMATH - Mathematics Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,038.00	2,050.50	0.00	2,050.50	(2,050.50)	808.00	808.00	1,125.00	1,125.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.10	2,146.10	67.50	67.50
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		72,185.00	84,185.00	3,125.26	73,392.51	0.00	73,392.51	10,792.49	74,771.74	74,771.74	77,502.14	77,502.14
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		3,179,843.76	3,324,681.24	21,311.33	3,330,880.90	0.00	3,330,880.90	(6,199.66)	3,160,384.03	3,160,356.68	3,112,661.12	3,112,742.49
Total Org: UDMATH		3,179,843.76	3,324,681.24	24,755.12	3,339,579.10	0.00	3,339,579.10	(14,897.86)	3,165,645.48	3,165,618.13	3,128,734.21	3,128,815.58

Org Mgr: Geeslin, William E

[illegible]

Org: UDMAWG - PI William Geeslin

Org Mgr: Geeslin, William E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E038 - K-8 Probability/Lesson Themes												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.82	1,265.82
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.66	1,245.66
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.06	359.06
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870.54	2,870.54
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.41	260.41
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.41	260.41
Total Fund: 13E038		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.95	3,410.95
Fund: 1DDWG0 - PI William Geeslin												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	116.18	117.36	117.36
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	116.18	117.36	117.36
Total Fund: 1DDWG0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	116.18	117.36	117.36
Total Org: UDMAWG		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.18	116.18	3,528.31	3,528.31

Org Mgr: Owen, William Jason

[illegible]

Org: UDMAYL - PI Yeping Li

Org Mgr: Li, Yeping

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E052 - UNH & High School Communications												
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(198.76)	(198.76)	0.00	0.00	0.00	0.00	(198.76)	0.00	0.00	198.76	198.76
710100	Out-of-State Travel	(617.84)	(617.84)	0.00	0.00	0.00	0.00	(617.84)	267.84	267.84	350.00	350.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	170.00	170.00	50.00	50.00
710400	Student or Non-Emp Travel	(649.84)	(649.84)	0.00	0.00	0.00	0.00	(649.84)	620.64	620.64	29.20	29.20
711100	Supplies-General	(137.67)	(137.67)	0.00	0.00	0.00	0.00	(137.67)	0.00	0.00	137.67	137.67
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(772.95)	(772.95)	0.00	0.00	0.00	0.00	(772.95)	(1,496.18)	(1,496.18)	2,269.13	2,269.13
719000	Business Meals-Meetings-Non Travel	(1,108.57)	(1,108.57)	0.00	0.00	0.00	0.00	(1,108.57)	0.00	0.00	1,108.57	1,108.57
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.00)	(170.00)	170.00	170.00
Subtotal Account Pool: 71		1,849.37	1,849.37	0.00	0.00	0.00	0.00	1,849.37	(607.70)	(607.70)	4,313.33	4,313.33
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	147.95	147.95	0.00	0.00	0.00	0.00	147.95	(48.61)	(48.61)	272.16	345.06
Subtotal Account Pool: 76		147.95	147.95	0.00	0.00	0.00	0.00	147.95	(48.61)	(48.61)	272.16	345.06
Total Fund: 13E052		1,997.32	1,997.32	0.00	0.00	0.00	0.00	1,997.32	(656.31)	(656.31)	4,585.49	4,658.39
Fund: 15C272 - UNH & High School Communications												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
613N50	Graduate - Stipend Only	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	420.00	420.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
61SNWS	College Work Study	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
Subtotal Account Pool: 61		(791.00)	(791.00)	0.00	0.00	0.00	0.00	(791.00)	920.00	920.00	2,271.00	2,271.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	42.00	42.00	123.00	123.00
Subtotal Account Pool: 65		32.00	32.00	0.00	0.00	0.00	0.00	32.00	42.00	42.00	123.00	123.00
Account Pool: 71 - Support												
710	Travel	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,518.64)	(1,518.64)	0.00	0.00	0.00	0.00	(1,518.64)	1,518.64	1,518.64	0.00	0.00
Subtotal Account Pool: 71		1,884.36	1,884.36	0.00	0.00	0.00	0.00	1,884.36	1,518.64	1,518.64	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90.03	90.03	0.00	0.00	0.00	0.00	90.03	198.45	198.45	155.98	191.52
Subtotal Account Pool: 76		90.03	90.03	0.00	0.00	0.00	0.00	90.03	198.45	198.45	155.98	191.52

Org: UDMAYL - PI Yeping Li

Org Mgr: Li, Yeping

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C272 - UNH & High School Communications												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,125.36	0.00	1,125.36	(1,125.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,125.36	0.00	1,125.36	(1,125.36)	0.00	0.00	0.00	0.00
Total Fund: 15C272		1,215.39	1,215.39	0.00	1,125.36	0.00	1,125.36	90.03	2,679.09	2,679.09	2,549.98	2,585.52
Fund: 1D0ADJ - UNH Int Desig Adjustments												
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)	0.00	2,394.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)	0.00	2,394.00
Total Fund: 1D0ADJ		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,394.00)	(2,394.00)	0.00	2,394.00
Fund: 1DDYL0 - PI Yeping Li												
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,304.74	0.00	4,304.74	(4,304.74)	1,865.36	1,865.36	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.00	2,632.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,304.74	0.00	4,304.74	(4,304.74)	2,945.36	2,945.36	2,702.00	2,702.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.59	0.00	361.59	(361.59)	156.69	156.69	221.09	221.09
Subtotal Account Pool: 65		0.00	0.00	0.00	361.59	0.00	361.59	(361.59)	156.69	156.69	221.09	221.09
Account Pool: 71 - Support												
71	Support	0.00	11,777.52	0.00	0.00	0.00	0.00	11,777.52	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.77	264.77	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	675.90	0.00	675.90	(675.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	49.51	49.51	0.00	277.53	0.00	277.53	(228.02)	430.00	430.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.40	173.40
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	149.00	149.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		49.51	11,827.03	0.00	970.43	0.00	970.43	10,856.60	1,093.67	1,093.67	367.40	367.40
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDYL0		49.51	11,827.03	0.00	5,636.76	0.00	5,636.76	6,190.27	4,195.72	4,195.72	3,290.49	3,290.49
Total Org: UDMAYL		3,262.22	15,039.74	0.00	6,762.12	0.00	6,762.12	8,277.62	3,824.50	3,824.50	10,425.96	12,928.40

Org Mgr: Greenberg, Arthur

[illegible]

[illegible]

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1AD001 - Atomic Force Microscope												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,499.94	1,499.94	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	1,499.94	1,499.94	2,800.00	2,800.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99	125.99	235.20	235.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99	125.99	235.20	235.20
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.18	563.18	2,496.24	2,496.24
711100	Supplies-General	0.00	0.00	5.38	5.38	0.00	5.38	(5.38)	490.99	490.99	45.00	45.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.99	401.99	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	5.38	5.38	0.00	5.38	(5.38)	1,456.16	1,456.16	2,541.24	2,541.24
Total Fund: 1AD001		0.00	0.00	5.38	49.38	0.00	49.38	(49.38)	3,082.09	3,082.09	5,576.44	5,576.44
Fund: 1AD003 - Stepping Motor Workshop												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.16	591.16
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 1AD003 - Stepping Motor Workshop													
Account Pool: 71 - Support													
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00		
711000	Purchasing Cards	0.00	0.00	0.00	959.00	0.00	959.00	(959.00)	265.09	265.09	803.00	803.00	
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	1,834.01	1,834.01	64.95	64.95	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	134.00	0.00	134.00	(134.00)	251.00	251.00	101.00	101.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	1,143.00	0.00	1,143.00	(1,143.00)	2,850.10	2,850.10	1,935.11	1,935.11	
Account Pool: 76 - F&A and Internal Allocations													
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1AD003		0.00	0.00	0.00	1,143.00	0.00	1,143.00	(1,143.00)	2,850.10	2,850.10	1,935.11	1,935.11	
Fund: 1DD010 - Oil Spill Response Short Course													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,851.66	2,851.66	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,851.66	2,851.66	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.65	1,140.65	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.65	1,140.65	0.00	0.00	
Total Fund: 1DD010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992.31	3,992.31	0.00	0.00	
Fund: 1DD020 - Sculp Surf Machining Conference													
Account Pool: 71 - Support													
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	246.55	0.00	246.55	(246.55)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	246.55	0.00	246.55	(246.55)	0.00	0.00	0.00	0.00	
Total Fund: 1DD020		0.00	0.00	0.00	246.55	0.00	246.55	(246.55)	0.00	0.00	0.00	0.00	
Fund: 1DD022 - Proengineer Workshop													
Account Pool: 61 - Salaries and Wages													
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 1DD022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DD314 - PI Internal Research Support													

Org: UDME00 - Mechanical Engineering Dept

Org Mgr: Greenberg, Arthur

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.75	458.75
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.75	458.75
Total Fund: 1DD314	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.75	458.75
Fund: 1DDGO0 - PI Gosz											
Account Pool: 7Z - Transfers Out											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
Total Fund: 1DDGO0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
Fund: 1DDLI0 - PI Limbert											
Account Pool: 7Z - Transfers Out											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61
Total Fund: 1DDLI0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61
Fund: 1GD004 - Edward Donovan Mem Scholarship											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00	1,400.00	1,400.00
Subtotal Account Pool: 72	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00	1,400.00	1,400.00
Total Fund: 1GD004	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,000.00	1,000.00	1,400.00	1,400.00
Fund: 1GD016 - Kingsbury Memorial Award											
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	425.00	425.00	450.00	450.00
Subtotal Account Pool: 72	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	425.00	425.00	450.00	450.00

Org: UDME00 - Mechanical Engineering Dept

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD016 - Kingsbury Memorial Award										
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD016										
0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	425.00	425.00	450.00	450.00
Fund: 1GD025 - Champlin Scholarship Fund										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	(6,000.00)	6,000.00	6,000.00	6,200.00	6,200.00
Subtotal Account Pool: 72		0.00	0.00	0.00	6,000.00	(6,000.00)	6,000.00	6,000.00	6,200.00	6,200.00
Account Pool: 76 - F&A and Internal Allocations										
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD025										
0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	6,000.00	6,000.00	6,200.00	6,200.00
Fund: 1GD047 - Dupont Science and Engineering										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD047										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1GD063 - Intl Coil Winding Assoc										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	15,653.00	15,653.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	15,653.00	15,653.00
Total Fund: 1GD063										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	15,653.00	15,653.00
Fund: 1GD068 - Materials Lab Gift Acct										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	234.00	(234.00)	0.00	0.00	1,815.00	1,815.00
Subtotal Account Pool: 61		0.00	0.00	0.00	234.00	(234.00)	0.00	0.00	1,815.00	1,815.00
Total Fund: 1GD068										
0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	1,815.00	1,815.00
Fund: 1GD081 - Parker-Hannifin Foundation Gift										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	1,600.50	1,600.50	(1,600.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,600.50	1,600.50	(1,600.50)	0.00	0.00	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD081 - Parker-Hannifin Foundation Gift										
Account Pool: 61 - Salaries and Wages										
Total Fund: 1GD081										
0.00	0.00	1,600.50	1,600.50	0.00	1,600.50	(1,600.50)	0.00	0.00	0.00	0.00
Fund: 1GD086 - International Coil Winders Equ										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	64.41	64.41	(64.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	64.41	64.41	(64.41)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD086		0.00	0.00	64.41	64.41	(64.41)	0.00	0.00	0.00	0.00
Fund: 1GD092 - Kenneth J Higson Scholarship										
Account Pool: 72 - Student and/or Participant Support										
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	(3,500.00)	3,139.00	3,139.00	27,948.00	27,948.00
Subtotal Account Pool: 72		0.00	0.00	0.00	3,500.00	(3,500.00)	3,139.00	3,139.00	27,948.00	27,948.00
Total Fund: 1GD092		0.00	0.00	0.00	3,500.00	(3,500.00)	3,139.00	3,139.00	27,948.00	27,948.00
Fund: 1GD093 - Mech Eng Gift Acct - General										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,056.32	(4,056.32)	5,162.58	5,162.58	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	4,056.32	(4,056.32)	5,162.58	5,162.58	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.74	(340.74)	433.66	433.66	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	340.74	(340.74)	433.66	433.66	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	57.85	57.85	230.90	230.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00	458.25	458.25
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(833.00)	834.00	(834.00)	1,837.00	1,837.00	2,265.68	2,265.68
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(171.15)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(3,504.15)	834.00	(834.00)	1,894.85	1,894.85	3,157.87	3,157.87

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD093 - Mech Eng Gift Acct - General										
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	9,300.00	9,300.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	9,300.00	9,300.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD093		0.00	0.00	(3,504.15)	6,431.06	0.00	6,431.06	(6,431.06)	16,791.09	16,791.09
Fund: 1GD097 - Me Sae Mini Baja Team										
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,552.85	0.00	1,552.85	(1,552.85)	1,242.70	1,242.70
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710305	Registration Fees-Other	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
711000	Purchasing Cards	0.00	0.00	0.00	17.80	0.00	17.80	(17.80)	3,018.72	3,018.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	845.42	4,521.56	0.00	4,521.56	(4,521.56)	4,287.57	4,287.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.33	673.33
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.56	24.56
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	176.56	0.00	176.56	(176.56)	40.09	40.09
716000	Maintenance & Repairs-General	0.00	0.00	0.00	82.90	0.00	82.90	(82.90)	654.65	654.65
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	845.42	6,976.67	0.00	6,976.67	(6,976.67)	9,941.62	9,941.62
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD097		0.00	0.00	845.42	6,976.67	0.00	6,976.67	(6,976.67)	9,941.62	9,941.62
Fund: 1GD102 - Me Moon Buggy Team										
Account Pool: 71 - Support										
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	51.26	0.00	51.26	(51.26)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	548.74	0.00	548.74	(548.74)	0.00	0.00

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD102 - Me Moon Buggy Team										
Account Pool: 71 - Support										
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Total Fund: 1GD102		0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00
Fund: 1GD108 - Olivette Dussault Hemon Schol										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
Total Fund: 1GD108		0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
Fund: 1GD142 - Irving Colby Scholars Fund										
Account Pool: 72 - Student and/or Participant Support										
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00
Total Fund: 1GD142		0.00	0.00	0.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	(63,332.00)	0.00	0.00	0.00	0.00	(63,332.00)	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	99,770.00	101,631.50	0.00	101,631.46	0.00	101,631.46	0.04	54,677.50	54,677.50
611F15	Fac Tenure Track AAUP (UNH)	1,107,650.00	1,166,436.10	(5,637.00)	1,099,778.01	0.00	1,099,778.01	66,658.09	1,132,538.97	1,132,538.97
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	16,000.04	0.00	16,000.04	(16,000.04)	16,000.12	16,000.12
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	8,200.02	0.00	8,200.02	(8,200.02)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	90,125.00	90,125.00	0.00	90,792.13	0.00	90,792.13	(667.13)	87,800.67	87,800.67
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,500.05	0.00	8,500.05	(8,500.05)	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.05	5,125.05
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	8,036.00	8,036.00
615F10	PAT	86,140.00	88,762.84	9,953.35	88,762.93	0.00	88,762.93	(0.09)	85,651.11	85,651.11
617F10	Operating Staff	33,554.16	34,573.04	3,876.72	34,573.04	0.00	34,573.04	0.00	33,492.64	33,492.64
617PLG	Operating Staff-Longevity	0.00	0.00	77.43	690.67	0.00	690.67	(690.67)	687.99	673.09
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.85	192.85
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	(5,735.00)	0.00	0.00	0.00	0.00	(5,735.00)	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	49.84	0.00	49.84	(49.84)	44.56	44.56	0.00	0.00
61SNSH	Student Labor	14,000.00	26,875.00	912.00	21,868.24	0.00	21,868.24	5,006.76	19,917.99	19,917.99	20,821.70	20,821.70
61SNWS	College Work Study	3,000.00	3,000.00	0.00	1,833.64	0.00	1,833.64	1,166.36	1,172.63	1,172.63	1,081.28	1,081.28
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,434,239.16	1,442,336.48	9,182.50	1,476,780.07	0.00	1,476,780.07	(34,443.59)	1,447,388.08	1,447,373.18	1,402,291.20	1,402,291.20
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(23,367.00)	0.00	0.00	0.00	0.00	(23,367.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	530,845.66	556,561.40	3,328.74	529,949.84	0.00	529,949.84	26,611.56	521,890.66	521,890.66	465,347.25	465,347.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.50	2,435.21	0.00	2,435.21	(2,435.21)	2,210.12	2,210.12	2,079.74	2,079.74
Subtotal Account Pool: 65		530,845.66	533,194.40	3,335.24	532,385.05	0.00	532,385.05	809.35	524,100.78	524,100.78	467,426.99	467,426.99

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Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		44,184.00	129,729.00	48,542.75	129,061.00	4,185.00	133,246.00	(3,517.00)	105,927.37	105,927.37
									97,225.21	97,225.21
Account Pool: 72 - Student and/or Participant Support										
721115	Asstship-Grad TW	0.00	0.00	(3,999.50)	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	(4,635.15)	0.01	0.00	0.01	(0.01)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	(8,634.65)	0.01	0.00	0.01	(0.01)	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
74	Capitalizable Plant and Equipment	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	5,000.00	12,085.00	12,085.00	5,950.00	18,035.00	(13,035.00)	5,805.00	5,805.00
Subtotal Account Pool: 74		20,000.00	15,000.00	12,085.00	12,085.00	5,950.00	18,035.00	(3,035.00)	5,805.00	5,805.00
									23,232.10	23,232.10
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,075.72	11,075.72
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,360.00	21,360.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,435.72	32,435.72
									0.00	0.00
Total Fund: 1UD000		2,029,268.82	2,120,259.88	64,510.84	2,150,311.13	10,135.00	2,160,446.13	(40,186.25)	2,115,656.95	2,115,642.05
									1,990,175.50	1,990,175.50
Total Org: UDME00		2,029,268.82	2,120,259.88	63,522.40	2,183,056.70	10,135.00	2,193,191.70	(72,931.82)	2,165,794.16	2,165,779.26
									2,062,815.88	2,062,815.88

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Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

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Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111137 - Open Ocean Aquaculture Project												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111137		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111152 - Open Ocean Aqua Demo Project												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111159 - Open Ocean Aqua. Offshore Engr												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111159		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(64,958.13)	(64,958.13)	0.00	0.00	0.00	0.00	(64,958.13)	0.00	0.00	23,545.74	23,545.74
613N30	Graduate Research Assistant	(46,063.18)	(46,063.18)	0.00	0.00	0.00	0.00	(46,063.18)	0.00	0.00	34,421.68	34,421.68

Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	15,998.40	15,998.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,337.77)	(13,337.77)	0.00	0.00	0.00	0.00	(13,337.77)	0.00	0.00	5,711.40	5,711.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,994.00)	(5,994.00)	0.00	0.00	0.00	0.00	(5,994.00)	0.00	0.00	5,994.00	5,994.00
61SNSH	Student Labor	(2,170.00)	(2,170.00)	0.00	0.00	0.00	0.00	(2,170.00)	0.00	0.00	1,770.00	1,770.00
61SNWS	College Work Study	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	0.00	83,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(758.08)	(758.08)	0.00	0.00	0.00	0.00	(758.08)	0.00	0.00	87,441.22	87,441.22
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	0.00	23,786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,161.85)	(9,161.85)	0.00	0.00	0.00	0.00	(9,161.85)	0.00	0.00	4,202.46	4,202.46
Subtotal Account Pool: 65		14,624.15	14,624.15	0.00	0.00	0.00	0.00	14,624.15	0.00	0.00	4,202.46	4,202.46
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,821.07)	(5,821.07)	0.00	0.00	0.00	0.00	(5,821.07)	0.00	0.00	2,640.75	2,640.75
710200	Foreign Travel	(1,093.86)	(1,093.86)	0.00	0.00	0.00	0.00	(1,093.86)	0.00	0.00	939.56	939.56
710300	Conference Registration Fees	(1,411.18)	(1,411.18)	0.00	0.00	0.00	0.00	(1,411.18)	0.00	0.00	911.18	911.18
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,384.74)	(9,384.74)	0.00	0.00	0.00	0.00	(9,384.74)	(820.00)	(820.00)	4,766.82	4,766.82
713000	Printing & Copying-General	(111.15)	(111.15)	0.00	0.00	0.00	0.00	(111.15)	0.00	0.00	111.15	111.15
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
716110	Rentals-Copier	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.58)	(159.58)	0.00	0.00	0.00	0.00	(159.58)	0.00	0.00	159.58	159.58
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,596.58)	(2,596.58)	0.00	0.00	0.00	0.00	(2,596.58)	(820.00)	(820.00)	9,879.04	9,879.04
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,876.05	8,876.05	0.00	0.00	0.00	0.00	8,876.05	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,776.95)	(18,776.95)	0.00	0.00	0.00	0.00	(18,776.95)	0.00	0.00	18,776.95	18,776.95
722310	Other Financial Aid-Misc Dept Schol	(5,490.50)	(5,490.50)	0.00	0.00	0.00	0.00	(5,490.50)	0.00	0.00	5,490.50	5,490.50
Subtotal Account Pool: 72		(15,391.40)	(15,391.40)	0.00	0.00	0.00	0.00	(15,391.40)	0.00	0.00	24,267.45	24,267.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,844.42	3,844.42	0.00	0.00	0.00	0.00	3,844.42	(107.20)	(107.20)	44,942.19	44,942.19
Subtotal Account Pool: 76		3,844.42	3,844.42	0.00	0.00	0.00	0.00	3,844.42	(107.20)	(107.20)	44,942.19	44,942.19
Total Fund: 111517		(277.49)	(277.49)	0.00	0.00	0.00	0.00	(277.49)	(927.20)	(927.20)	170,732.36	170,732.36

Fund: 111606 - Offshore Aquaculture Engineering

Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,000.04)	(35,000.04)	0.00	0.00	0.00	0.00	(35,000.04)	0.00	0.00	35,000.04	35,000.04
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	0.00	40,438.00	0.00	0.00	0.00	0.00

Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,313.85)	(32,313.85)	0.00	0.00	0.00	0.00	(32,313.85)	32,313.85	32,313.85	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,296.78)	(24,296.78)	0.00	0.00	0.00	0.00	(24,296.78)	0.00	0.00	24,296.78	24,296.78
613NZ0	Grad Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,950.00)	(6,950.00)	0.00	0.00	0.00	0.00	(6,950.00)	4,950.00	4,950.00	2,000.00	2,000.00
615F10	PAT	(24,324.09)	(24,324.09)	0.00	0.00	0.00	0.00	(24,324.09)	8,489.67	8,489.67	15,834.42	15,834.42
615NZ0	PAT Unallocated Budget (Bud Only)	43,650.00	43,650.00	0.00	0.00	0.00	0.00	43,650.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(35,000.01)	(35,000.01)	0.00	0.00	0.00	0.00	(35,000.01)	5,922.09	5,922.09	29,077.92	29,077.92
61CPHO	[NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,568.00)	(23,568.00)	0.00	0.00	0.00	0.00	(23,568.00)	6,312.00	6,312.00	17,256.00	17,256.00
61SNSH	Student Labor	(4,476.80)	(4,476.80)	0.00	0.00	0.00	0.00	(4,476.80)	2,732.50	2,732.50	1,744.30	1,744.30
61SNWS	College Work Study	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	0.00	0.00	197.67	197.67
61SNZ0	Student Labor Unallocated(Bud Only)	33,075.00	33,075.00	0.00	0.00	0.00	0.00	33,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,994.24)	(8,994.24)	0.00	0.00	0.00	0.00	(8,994.24)	60,750.11	60,750.11	125,407.13	125,407.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,720.05	1,720.05	0.00	0.00	0.00	0.00	1,720.05	3,438.30	3,438.30	20,079.65	20,079.65
65YP10	Nonstatus Benefit Distr (Fica)	(10,116.07)	(10,116.07)	0.00	0.00	0.00	0.00	(10,116.07)	4,160.37	4,160.37	5,955.70	5,955.70
Subtotal Account Pool: 65		(8,396.02)	(8,396.02)	0.00	0.00	0.00	0.00	(8,396.02)	7,598.67	7,598.67	26,035.35	26,035.35
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,651.95)	(3,651.95)	0.00	0.00	0.00	0.00	(3,651.95)	1,303.93	1,303.93	2,348.02	2,348.02
710200	Foreign Travel	4,309.25	4,309.25	0.00	0.00	0.00	0.00	4,309.25	0.00	0.00	690.75	690.75
710300	Conference Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	306.00	306.00
711000	Purchasing Cards	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	316.00	316.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,401.98)	(2,401.98)	0.00	0.00	0.00	0.00	(2,401.98)	2,243.00	2,243.00	158.98	158.98
713000	Printing & Copying-General	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	9.13	9.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(221.86)	(221.86)	12.46	157.74	0.00	157.74	(379.60)	221.86	221.86	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(405.30)	(405.30)	0.00	0.00	0.00	0.00	(405.30)	0.00	0.00	405.30	405.30
Subtotal Account Pool: 71		13,997.03	13,997.03	12.46	157.74	0.00	157.74	13,839.29	3,768.79	3,768.79	4,234.18	4,234.18
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	1,572.00	1,572.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(4,428.00)	(4,428.00)	0.00	0.00	0.00	0.00	(4,428.00)	2,904.00	2,904.00	1,524.00	1,524.00
Subtotal Account Pool: 72		9,684.00	9,684.00	0.00	0.00	0.00	0.00	9,684.00	4,476.00	4,476.00	1,524.00	1,524.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,103.83)	(4,103.83)	0.00	0.00	0.00	0.00	(4,103.83)	4,103.83	4,103.83	0.00	0.00
Subtotal Account Pool: 74		(4,103.83)	(4,103.83)	0.00	0.00	0.00	0.00	(4,103.83)	4,103.83	4,103.83	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,248.48)	(2,248.48)	5.73	72.55	0.00	72.55	(2,321.03)	33,174.11	33,174.11	65,079.89	70,054.37
Subtotal Account Pool: 76		(2,248.48)	(2,248.48)	5.73	72.55	0.00	72.55	(2,321.03)	33,174.11	33,174.11	65,079.89	70,054.37

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(61.54)	(61.54)	18.19	230.29	0.00	230.29	(291.83)	113,871.51	113,871.51	222,280.55	227,255.03

(32,046.71)	(32,046.71)	0.00	0.00	0.00	0.00	(32,046.71)	32,046.71	32,046.71	0.00	0.00
64,254.00	64,254.00	0.00	0.00	0.00	0.00	64,254.00	0.00	0.00	0.00	0.00
(24,359.57)	(24,359.57)	0.00	19,843.36	0.00	19,843.36	(44,202.93)	24,359.57	24,359.57	0.00	0.00
(33,805.58)	(33,805.58)	0.00	3,034.50	0.00	3,034.50	(36,840.08)	33,805.58	33,805.58	0.00	0.00
78,687.00	78,687.00	0.00	0.00	0.00	0.00	78,687.00	0.00	0.00	0.00	0.00
(23,284.07)	(23,284.07)	0.00	88.22	0.00	88.22	(23,372.29)	23,284.07	23,284.07	0.00	0.00
(1,080.00)	(1,080.00)	0.00	4,879.97	0.00	4,879.97	(5,959.97)	1,080.00	1,080.00	0.00	0.00
(2,660.00)	(2,660.00)	0.00	4,220.00	0.00	4,220.00	(6,880.00)	2,660.00	2,660.00	0.00	0.00
(28.50)	(28.50)	0.00	0.00	0.00	0.00	(28.50)	28.50	28.50	0.00	0.00
25,676.57	25,676.57	0.00	32,066.05	0.00	32,066.05	(6,389.48)	117,264.43	117,264.43	0.00	0.00

22,636.56	22,636.56	0.00	1,213.78	0.00	1,213.78	21,422.78	26,667.44	26,667.44	0.00	0.00
(4,092.87)	(4,092.87)	0.00	2,084.18	0.00	2,084.18	(6,177.05)	4,092.87	4,092.87	0.00	0.00
18,543.69	18,543.69	0.00	3,297.96	0.00	3,297.96	15,245.73	30,760.31	30,760.31	0.00	0.00

1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
(2,965.42)	(2,965.42)	0.00	0.00	0.00	0.00	(2,965.42)	2,965.42	2,965.42	0.00	0.00
(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
(6,188.01)	(6,188.01)	0.00	2,734.67	0.00	2,734.67	(8,922.68)	6,188.01	6,188.01	0.00	0.00
(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
(5,763.43)	(5,763.43)	0.00	2,734.67	0.00	2,734.67	(8,498.10)	9,513.43	9,513.43	0.00	0.00

(2,02.25)	(2,02.25)	0.00	0.00	0.00	0.00	(2,02.25)	2,02.25	2,02.25	0.00	0.00
(2,02.25)	(2,02.25)	0.00	0.00	0.00	0.00	(2,02.25)	2,02.25	2,02.25	0.00	0.00

17,690.38	17,690.38	0.00	17,525.39	0.00	17,525.39	164.99	72,467.62	72,467.62	0.00	0.00
17,690.38	17,690.38	0.00	17,525.39	0.00	17,525.39	164.99	72,467.62	72,467.62	0.00	0.00

53,944.96	53,944.96	0.00	55,624.07	0.00	55,624.07	(1,679.11)	232,208.04	232,208.04	0.00	0.00
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Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112061 - Seabrook Channel Fill Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00
Account Pool: 76 - F&A and Internal Allocations												
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.00	3,895.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.00	3,895.00
Total Fund: 112061		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,551.00	12,551.00
Fund: 13G021 - Hampton/Seabrook Harbor Study												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13G021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13VHST - NH Dept Environmental Serv Def												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Account Pool: 61 - Salaries and Wages

611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,225.00	9,225.00

Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z004 - Hampton/Seabrook Harbor Study												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.45	756.45
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.45	756.45
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.56	941.56
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.56	1,157.56
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.15	2,896.15
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.15	2,896.15
Total Fund: 13Z004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,035.16	14,035.16

Fund: 14B372 - Piscataqua River Bridae Modelina

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B372 - Piscataqua River Bridge Modeling												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,000.05)	(5,000.05)	0.00	0.00	0.00	0.00	(5,000.05)	5,000.05	5,000.05	0.00	0.00
613N30	Graduate Research Assistant	(6,250.05)	(6,250.05)	0.00	0.00	0.00	0.00	(6,250.05)	6,250.05	6,250.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,330.00	11,330.00	0.00	0.00	0.00	0.00	11,330.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,079.58)	(11,079.58)	2,699.64	4,096.01	0.00	4,096.01	(15,175.59)	11,079.58	11,079.58	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		4,000.32	4,000.32	2,699.64	4,096.01	0.00	4,096.01	(95.69)	22,329.68	22,329.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,350.68)	(1,350.68)	232.64	349.94	0.00	349.94	(1,700.62)	1,350.68	1,350.68	0.00	0.00
Subtotal Account Pool: 65		(510.68)	(510.68)	232.64	349.94	0.00	349.94	(860.62)	1,350.68	1,350.68	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	0.00	0.00
Subtotal Account Pool: 71		4,053.00	4,053.00	0.00	0.00	0.00	0.00	4,053.00	37.00	37.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	2,787.25	2,787.25	0.00	0.00
Subtotal Account Pool: 72		(2,787.25)	(2,787.25)	0.00	0.00	0.00	0.00	(2,787.25)	2,787.25	2,787.25	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,064.57	1,064.57	908.99	1,378.22	0.00	1,378.22	(313.65)	7,352.43	7,352.43	0.00	0.00
Subtotal Account Pool: 76		1,064.57	1,064.57	908.99	1,378.22	0.00	1,378.22	(313.65)	7,352.43	7,352.43	0.00	0.00
Total Fund: 14B372		5,819.96	5,819.96	3,841.27	5,824.17	0.00	5,824.17	(4.21)	33,857.04	33,857.04	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C127 - Hampton/Seabrook Harbor Stu/Cost Sh												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C127		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDBC0 - PI Barbaros Celikkol												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,488.54	5,488.54	0.00	5,488.54	(5,488.54)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	(22.53)	37,829.47	0.00	37,829.47	(37,829.47)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		0.00	0.00	5,466.01	43,318.01	0.00	43,318.01	(43,318.01)	0.00	0.00	4,000.00	4,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	459.15	3,638.75	0.00	3,638.75	(3,638.75)	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		0.00	0.00	459.15	3,638.75	0.00	3,638.75	(3,638.75)	0.00	0.00	336.00	336.00

Org: UDMEBC - PI Barbaros Celikkol

Org Mgr: Celikkol, Barbaros

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol												
Account Pool: 71 - Support												
71	Support	0.00	36,650.47	0.00	0.00	0.00	0.00	36,650.47	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.96	3,166.96
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.98	238.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,569.39	15,569.39	99.75	4,893.06	0.00	4,893.06	10,676.33	0.00	0.00	119.85	119.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65	25.75	25.75
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.31	1,332.31	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.96	394.96
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	232.00	232.00	148.00	148.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,569.39	52,219.86	99.75	5,061.06	0.00	5,061.06	47,158.80	1,619.96	1,619.96	4,154.50	4,154.50
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Total Fund: 1DDBC0		15,569.39	52,219.86	6,024.91	52,017.82	0.00	52,017.82	202.04	1,719.96	1,719.96	8,490.50	8,490.50
Total Org: UDMEBC		74,995.28	111,645.75	9,884.37	113,696.35	0.00	113,696.35	(2,050.60)	380,729.35	380,729.35	425,387.92	430,362.40

Org Mgr: Fussell, Barry K

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147034 - Nc Maching Part Tolarence													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147034		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B236 - NHIRC: Turbocam, Inc.													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007.20	6,007.20	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,620.80	3,620.80	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	865.00	

[illegible]

Org: UDMEBF - PI Barry Fussell

Org Mgr: Fussell, Barry K

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDBF0 - PI Barry Fussell												
Account Pool: 71 - Support												
71	Support	0.00	7,796.39	0.00	0.00	0.00	0.00	7,796.39	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.52	336.52
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	99.97	99.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	78.52	0.00	78.52	(78.52)	139.30	139.30	(67.09)	(67.09)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	163.00	163.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	7,796.39	99.00	177.52	0.00	177.52	7,618.87	259.30	259.30	532.40	532.40
Total Fund: 1DDBF0		0.00	7,796.39	99.00	177.52	0.00	177.52	7,618.87	259.30	259.30	532.40	532.40
Total Org: UDMEBF		0.00	7,796.39	99.00	177.52	0.00	177.52	7,618.87	9,594.60	9,594.60	34,365.52	34,365.52

Org: UDMEBK - PI Brad Kinsey

Org Mgr: Kinsey, Brad L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147257 - Physical Model Rotator												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	0.00	77,599.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,434.03)	(12,434.03)	10,695.08	25,693.96	0.00	25,693.96	(38,127.99)	12,434.03	12,434.03	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	0.00	57,470.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,453.86	2,453.86	0.00	2,453.86	(2,453.86)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,153.87)	(2,153.87)	0.00	2,846.19	0.00	2,846.19	(5,000.06)	2,153.87	2,153.87	0.00	0.00
61SNSH	Student Labor	(1,392.00)	(1,392.00)	0.00	(368.00)	0.00	(368.00)	(1,024.00)	1,392.00	1,392.00	0.00	0.00
61SNWS	College Work Study	(582.00)	(582.00)	0.00	3.00	0.00	3.00	(585.00)	582.00	582.00	0.00	0.00
Subtotal Account Pool: 61		118,507.10	118,507.10	13,148.94	43,804.19	0.00	43,804.19	74,702.91	16,561.90	16,561.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	0.00	7,965.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,225.37)	(1,225.37)	1,133.08	2,632.05	0.00	2,632.05	(3,857.42)	1,225.37	1,225.37	0.00	0.00
Subtotal Account Pool: 65		6,739.63	6,739.63	1,133.08	2,632.05	0.00	2,632.05	4,107.58	1,225.37	1,225.37	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,646.79	0.00	2,646.79	(2,646.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,845.13)	(5,845.13)	1,146.71	6,322.64	1,140.00	7,462.64	(13,307.77)	5,845.13	5,845.13	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	84.78	0.00	84.78	(84.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	129.63	(129.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,754.87	5,754.87	1,196.71	9,333.84	1,140.00	10,473.84	(4,718.97)	5,845.13	5,845.13	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,334.75	0.00	7,334.75	(7,334.75)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		27,347.00	27,347.00	0.00	7,354.75	0.00	7,354.75	19,992.25	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	0.00	31,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		31,995.00	31,995.00	0.00	0.00	0.00	0.00	31,995.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,263.09	60,263.09	7,120.21	25,654.23	0.00	25,654.23	34,608.86	10,870.91	10,870.91	0.00	0.00
Subtotal Account Pool: 76		60,263.09	60,263.09	7,120.21	25,654.23	0.00	25,654.23	34,608.86	10,870.91	10,870.91	0.00	0.00
Total Fund: 147257		250,606.69	250,606.69	22,598.94	88,779.06	1,140.00	89,919.06	160,687.63	34,503.31	34,503.31	0.00	0.00
Fund: 147258 - REU-Student Stipends- Model Rotator												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,632.00	0.00	6,632.00	(6,632.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	704.97	0.00	704.97	(704.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	1,784.63	9,121.60	0.00	9,121.60	(9,121.60)	0.00	0.00	0.00	0.00

Org: UDMEBK - PI Brad Kinsey

Org Mgr: Kinsey, Brad L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147258 - REU-Student Stipends- Model Rotator										
Account Pool: 61 - Salaries and Wages										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.78	153.78	0.00	153.78	(153.78)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	153.78	153.78	0.00	153.78	(153.78)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00
722205	Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00
Subtotal Account Pool: 72		20,800.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00
Subtotal Account Pool: 76		5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00
Total Fund: 147258		26,000.00	26,000.00	1,938.41	9,275.38	0.00	9,275.38	16,724.62	0.00	0.00
Fund: 147269 - Microforming Processes										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	17,230.00	17,230.00	0.00	0.00	0.00	0.00	17,230.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	806.75	8,202.86	0.00	8,202.86	(8,202.86)	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,970.00	56,970.00	0.00	0.00	0.00	0.00	56,970.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,918.47	1,918.47	0.00	1,918.47	(1,918.47)	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,692.34	0.00	2,692.34	(2,692.34)	0.00	0.00
Subtotal Account Pool: 61		74,200.00	74,200.00	2,725.22	25,988.85	0.00	25,988.85	48,211.15	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,729.00	2,729.00	0.00	0.00	0.00	0.00	2,729.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.84	1,082.31	0.00	1,082.31	(1,082.31)	0.00	0.00
Subtotal Account Pool: 65		2,729.00	2,729.00	234.84	1,082.31	0.00	1,082.31	1,646.69	0.00	0.00
Account Pool: 71 - Support										
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,995.38	0.00	2,995.38	(2,995.38)	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,474.88	0.00	2,474.88	525.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00
7112	Research Supplies	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00
711200	Research Supplies	0.00	0.00	91.27	591.05	0.00	591.05	(591.05)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	129.78	(129.78)	0.00	0.00
Subtotal Account Pool: 71		12,750.00	12,750.00	91.27	6,591.09	0.00	6,591.09	6,158.91	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	27,955.00	27,955.00	0.00	0.00	0.00	0.00	27,955.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,409.65	0.00	8,409.65	(8,409.65)	0.00	0.00
Subtotal Account Pool: 72		27,955.00	27,955.00	0.00	8,409.65	0.00	8,409.65	19,545.35	0.00	0.00

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
41,253.00	41,253.00	1,403.61	15,484.66	0.00	15,484.66	25,768.34	0.00	0.00	0.00	0.00
41,253.00	41,253.00	1,403.61	15,484.66	0.00	15,484.66	25,768.34	0.00	0.00	0.00	0.00
180,887.00	180,887.00	4,454.94	57,556.56	0.00	57,556.56	123,330.44	0.00	0.00	0.00	0.00
0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00	0.00	0.00
0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00	0.00	0.00
0.00	0.00	153.78	153.78	0.00	153.78	(153.78)	0.00	0.00	0.00	0.00
0.00	0.00	153.78	153.78	0.00	153.78	(153.78)	0.00	0.00	0.00	0.00
4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
6,000.00	6,000.00	1,938.41	1,938.41	0.00	1,938.41	4,061.59	0.00	0.00	0.00	0.00
1,115.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
(954.87)	(954.87)	0.00	0.00	0.00	0.00	(954.87)	954.87	954.87	0.00	0.00
(637.22)	(637.22)	0.00	0.00	0.00	0.00	(637.22)	0.00	0.00	637.22	637.22
478.00	478.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00
0.91	0.91	0.00	0.00	0.00	0.00	0.91	954.87	954.87	637.22	637.22
131.00	131.00	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00
(132.46)	(132.46)	0.00	0.00	0.00	0.00	(132.46)	80.21	80.21	52.25	52.25
(1.46)	(1.46)	0.00	0.00	0.00	0.00	(1.46)	80.21	80.21	52.25	52.25
(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	465.80	465.80	238.69	310.26
(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	465.80	465.80	238.69	310.26

Org: UDMEBK - PI Brad Kinsey

Org Mgr: Kinsey, Brad L

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N280 - CAD Physical Model Rotator											
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.61)	0.00	(0.61)	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	(0.61)	0.00	(0.61)	0.61	0.00	0.00	0.00	0.00
Total Fund: 14N280	(0.61)	(0.61)	0.00	(0.61)	0.00	(0.61)	(0.00)	1,500.88	1,500.88	928.16	999.73
Fund: 15C307 - CAD Physical Model Rotator											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	638.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	(95.49)	(95.49)	0.00	0.00	0.00	0.00	(95.49)	95.49	95.49	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	64.00	64.00
61SNSH Student Labor	(40.00)	(40.00)	0.00	40.00	0.00	40.00	(80.00)	40.00	40.00	0.00	0.00
61SNWS College Work Study	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	432.00	432.00	0.00	0.00
Subtotal Account Pool: 61	6.51	6.51	0.00	40.00	0.00	40.00	(33.49)	567.49	567.49	64.00	64.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(13.28)	(13.28)	0.00	0.00	0.00	0.00	(13.28)	8.03	8.03	5.25	5.25
Subtotal Account Pool: 65	38.72	38.72	0.00	0.00	0.00	0.00	38.72	8.03	8.03	5.25	5.25
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	19.85	19.85	0.00	18.00	0.00	18.00	1.85	258.99	258.99	23.98	31.16
Subtotal Account Pool: 76	19.85	19.85	0.00	18.00	0.00	18.00	1.85	258.99	258.99	23.98	31.16
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C307	65.08	65.08	0.00	58.00	0.00	58.00	7.08	834.51	834.51	93.23	100.41
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)	0.00	30.59
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)	0.00	30.59
Total Fund: 1D0ADJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.59)	(30.59)	0.00	30.59
Fund: 1DDBK0 - PI Brad Kinsey											
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,803.18	0.00	5,803.18	(5,803.18)	1,592.83	1,592.83	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,375.02	0.00	4,375.02	(4,375.02)	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,230.80	5,076.99	0.00	5,076.99	(5,076.99)	6,953.88	6,953.88	3,200.00	3,200.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	153.85	0.00	153.85	(153.85)	2,153.87	2,153.87	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.01	495.01	52.00	52.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413.99	413.99	371.25	371.25
Subtotal Account Pool: 61	0.00	0.00	2,230.80	15,409.04	0.00	15,409.04	(15,409.04)	11,609.58	11,609.58	3,623.25	3,623.25

Org: UDMEBK - PI Brad Kinsey

Org Mgr: Kinsey, Brad L

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBK0 - PI Brad Kinsey												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	187.39	926.86	0.00	926.86	(926.86)	898.87	898.87	268.80	268.80
Subtotal Account Pool: 65		0.00	0.00	187.39	926.86	0.00	926.86	(926.86)	898.87	898.87	268.80	268.80
Account Pool: 71 - Support												
71	Support	0.00	1,806.49	0.00	0.00	0.00	0.00	1,806.49	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.01	1,371.01	635.92	635.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	693.62	693.62
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,794.07	2,794.07	706.32	706.32
711100	Supplies-General	100.89	35,123.32	119.94	1,924.43	0.00	1,924.43	33,198.89	1,709.61	1,709.61	5,112.67	5,112.67
713000	Printing & Copying-General	0.00	0.00	0.00	141.60	0.00	141.60	(141.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.35	96.35	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,702.75	0.00	1,702.75	(1,702.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	413.00	0.00	413.00	(413.00)	216.00	216.00	294.00	294.00
Subtotal Account Pool: 71		100.89	36,929.81	119.94	4,199.78	0.00	4,199.78	32,730.03	6,777.04	6,777.04	7,515.53	7,515.53
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	759.75	3,133.97	0.00	3,133.97	(3,133.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	759.75	3,133.97	0.00	3,133.97	(3,133.97)	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,603.56	17,603.56	1,921.50	1,921.50
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,603.56	17,603.56	1,921.50	1,921.50
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00
Total Fund: 1DDBK0		100.89	36,929.81	3,297.88	23,669.65	0.00	23,669.65	13,260.16	36,889.05	36,889.05	13,525.08	13,525.08
Total Org: UDMEBK		463,659.05	500,487.97	34,228.58	181,276.45	1,140.00	182,416.45	318,071.52	73,697.16	73,697.16	14,546.47	14,655.81

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 111637 - Injection Vessel													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(11,666.62)	(11,666.62)	0.00	0.00	0.00	0.00	(11,666.62)	0.00	0.00	11,666.62	11,666.62	
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00	0.00	0.00	0.00	
615F10	PAT	(35,253.64)	(35,253.64)	0.00	0.00	0.00	0.00	(35,253.64)	8,102.44	8,102.44	27,151.20	27,151.20	
615NZ0	PAT Unallocated Budget (Bud Only)	34,800.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00	
Subtotal Account Pool: 61		862.74	862.74	0.00	0.00	0.00	0.00	862.74	10,102.44	10,102.44	38,817.82	38,817.82	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	16.39	16.39	0.00	0.00	0.00	0.00	16.39	3,281.49	3,281.49	15,333.12	15,333.12	
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	168.00	168.00	0.00	0.00	
Subtotal Account Pool: 65		(151.61)	(151.61)	0.00	0.00	0.00	0.00	(151.61)	3,449.49	3,449.49	15,333.12	15,333.12	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(132.08)	(132.08)	0.00	19.39	0.00	19.39	(151.47)	132.08	132.08	0.00	0.00	
710100	Out-of-State Travel	(49.94)	(49.94)	0.00	486.02	0.00	486.02	(535.96)	46.44	46.44	3.50	3.50	
711100	Supplies-General	(77.60)	(77.60)	0.00	0.00	0.00	0.00	(77.60)	77.60	77.60	0.00	0.00	
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	0.00	22,023.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(18,121.14)	(18,121.14)	0.00	1,736.52	0.00	1,736.52	(19,857.66)	9,629.80	9,629.80	8,491.34	8,491.34	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	(318.50)	(318.50)	0.00	0.00	0.00	0.00	(318.50)	0.00	0.00	318.50	318.50	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		6,323.74	6,323.74	0.00	3,257.93	0.00	3,257.93	3,065.81	9,885.92	9,885.92	8,813.34	8,813.34	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	3,255.00	0.00	3,255.00	(3,255.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	3,255.00	0.00	3,255.00	(3,255.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	3,113.49	3,113.49	0.00	1,413.52	0.00	1,413.52	1,699.97	10,599.67	10,599.67	27,627.48	28,333.84	
Subtotal Account Pool: 76		3,113.49	3,113.49	0.00	1,413.52	0.00	1,413.52	1,699.97	10,599.67	10,599.67	27,627.48	28,333.84	
Total Fund: 111637		10,148.36	10,148.36	0.00	7,926.45	0.00	7,926.45	2,221.91	34,037.52	34,037.52	90,591.76	91,298.12	
Fund: 111666 - Containment of Non-Floating Oils													
Account Pool: 61 - Salaries and Wages													
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,210.00)	(3,210.00)	0.00	0.00	0.00	0.00	(3,210.00)	2,580.00	2,580.00	630.00	630.00	
61SNSH	Student Labor	(1,641.00)	(1,641.00)	0.00	0.00	0.00	0.00	(1,641.00)	1,641.00	1,641.00	0.00	0.00	
Subtotal Account Pool: 61		(1,963.00)	(1,963.00)	0.00	0.00	0.00	0.00	(1,963.00)	4,221.00	4,221.00	630.00	630.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(268.39)	(268.39)	0.00	0.00	0.00	0.00	(268.39)	216.73	216.73	51.66	51.66	
Subtotal Account Pool: 65		872.61	872.61	0.00	0.00	0.00	0.00	872.61	216.73	216.73	51.66	51.66	

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111666 - Containment of Non-Floating Oils												
Account Pool: 71 - Support												
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,654.18)	(7,654.18)	0.00	(7,654.18)	0.00	(7,654.18)	0.00	6,462.74	6,462.74	1,191.44	1,191.44
713000	Printing & Copying-General	0.00	0.00	0.00	14.79	0.00	14.79	(14.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,845.82	1,845.82	0.00	(7,639.39)	0.00	(7,639.39)	9,485.21	6,462.74	6,462.74	1,191.44	1,191.44
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,381.13	0.00	8,381.13	(8,381.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	8,381.13	0.00	8,381.13	(8,381.13)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	339.89	339.89	0.00	(3,437.72)	0.00	(3,437.72)	3,777.61	4,905.20	4,905.20	765.33	842.91
Subtotal Account Pool: 76		339.89	339.89	0.00	(3,437.72)	0.00	(3,437.72)	3,777.61	4,905.20	4,905.20	765.33	842.91
Total Fund: 111666		1,095.32	1,095.32	0.00	(2,695.98)	0.00	(2,695.98)	3,791.30	15,805.67	15,805.67	2,638.43	2,716.01
Fund: 111695 - Engineering for Salmon Net Pen												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,328.74)	(13,328.74)	0.00	6,085.70	0.00	6,085.70	(19,414.44)	13,328.74	13,328.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,673.04)	(12,673.04)	8,404.06	18,054.30	0.00	18,054.30	(30,727.34)	12,673.04	12,673.04	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,713.41	0.00	8,713.41	(8,713.41)	0.00	0.00	0.00	0.00
615F10	PAT	(31,135.90)	(31,135.90)	3,611.03	14,167.65	0.00	14,167.65	(45,303.55)	31,135.90	31,135.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	0.00	87,415.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,056.73)	(6,056.73)	0.00	0.00	0.00	0.00	(6,056.73)	6,056.73	6,056.73	0.00	0.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	427.50	0.00	427.50	(427.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		93,790.59	93,790.59	12,015.09	47,448.56	0.00	47,448.56	46,342.03	63,234.41	63,234.41	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,044.13	37,044.13	1,494.63	8,151.57	0.00	8,151.57	28,892.56	18,001.87	18,001.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,573.30)	(1,573.30)	724.20	2,266.73	0.00	2,266.73	(3,840.03)	1,573.30	1,573.30	0.00	0.00
Subtotal Account Pool: 65		35,470.83	35,470.83	2,218.83	10,418.30	0.00	10,418.30	25,052.53	19,575.17	19,575.17	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	0.00	12,575.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,914.26)	(3,914.26)	0.00	3,908.47	0.00	3,908.47	(7,822.73)	3,914.26	3,914.26	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	539.84	0.00	539.84	(834.84)	295.00	295.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,642.11)	(5,642.11)	2,540.00	2,602.41	0.00	2,602.41	(8,244.52)	5,642.11	5,642.11	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18,944.00	0.00	18,944.00	(18,944.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	25.03	0.00	25.03	(25.03)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		13,000.63	13,000.63	2,540.00	26,019.75	0.00	26,019.75	(13,019.12)	9,911.37	9,911.37	0.00	0.00

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111695 - Engineering for Salmon Net Pen												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	0.00	139,484.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(75,994.00)	(60,099.90)	0.00	15,894.10	0.00	15,894.10	(75,994.00)	60,099.90	60,099.90	0.00	0.00
730003	Subcontracts 03	(29,490.00)	0.00	770.61	5,542.71	23,947.29	29,490.00	(29,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		34,000.00	79,384.10	770.61	21,436.81	23,947.29	45,384.10	34,000.00	60,099.90	60,099.90	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,700.00	20,700.00	13,050.00	13,050.00	0.00	13,050.00	7,650.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(8,315.23)	(8,315.23)	0.00	0.00	0.00	0.00	(8,315.23)	8,315.23	8,315.23	0.00	0.00
Subtotal Account Pool: 74		12,384.77	12,384.77	13,050.00	13,050.00	0.00	13,050.00	(665.23)	8,315.23	8,315.23	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,600.70	47,600.70	4,386.15	21,893.29	0.00	21,893.29	25,707.41	29,894.30	29,894.30	0.00	0.00
Subtotal Account Pool: 76		47,600.70	47,600.70	4,386.15	21,893.29	0.00	21,893.29	25,707.41	29,894.30	29,894.30	0.00	0.00
Total Fund: 111695		236,247.52	281,631.62	34,980.68	140,266.71	23,947.29	164,214.00	117,417.62	191,030.38	191,030.38	0.00	0.00
Fund: 111759 - Tech Dev Project: Fredriksson												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,897.95	0.00	2,897.95	(2,897.95)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	0.00	9,690.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,920.65)	(3,920.65)	0.00	5,180.85	0.00	5,180.85	(9,101.50)	3,920.65	3,920.65	0.00	0.00
615F10	PAT	(14,257.98)	(14,257.98)	0.00	0.00	0.00	0.00	(14,257.98)	14,257.98	14,257.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,571.37	9,571.37	0.00	8,078.80	0.00	8,078.80	1,492.57	18,178.63	18,178.63	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,353.54	2,353.54	0.00	1,159.18	0.00	1,159.18	1,194.36	5,774.46	5,774.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.34)	(329.34)	0.00	435.19	0.00	435.19	(764.53)	329.34	329.34	0.00	0.00
Subtotal Account Pool: 65		2,024.20	2,024.20	0.00	1,594.37	0.00	1,594.37	429.83	6,103.80	6,103.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	0.00	2,902.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	110.10	0.00	110.10	(110.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	232.12	3,576.56	0.00	3,576.56	(3,576.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.40	0.00	36.40	(36.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		12,004.00	12,004.00	232.12	3,873.06	0.00	3,873.06	8,130.94	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,856.06	10,856.06	106.77	6,231.30	0.00	6,231.30	4,624.76	11,169.94	11,169.94	0.00	0.00
Subtotal Account Pool: 76		10,856.06	10,856.06	106.77	6,231.30	0.00	6,231.30	4,624.76	11,169.94	11,169.94	0.00	0.00
Total Fund: 111759		34,455.63	34,455.63	338.89	20,642.53	0.00	20,642.53	13,813.10	35,452.37	35,452.37	0.00	0.00

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111795 - UNH OAA Monitoring												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,409.35	0.00	6,409.35	(6,409.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,462.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,950.68)	(1,950.68)	0.00	2,577.68	0.00	2,577.68	(4,528.36)	1,950.68	1,950.68	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,446.90	0.00	3,446.90	(3,446.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,511.32	16,511.32	0.00	12,433.93	0.00	12,433.93	4,077.39	1,950.68	1,950.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,292.00	7,292.00	0.00	3,942.51	0.00	3,942.51	3,349.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(163.86)	(163.86)	0.00	216.52	0.00	216.52	(380.38)	163.86	163.86	0.00	0.00
Subtotal Account Pool: 65		7,128.14	7,128.14	0.00	4,159.03	0.00	4,159.03	2,969.11	163.86	163.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(644.00)	(644.00)	0.00	3,081.99	0.00	3,081.99	(3,725.99)	644.00	644.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		6,406.00	6,406.00	0.00	3,751.99	0.00	3,751.99	2,654.01	644.00	644.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,340.00	7,000.00	0.00	5,660.00	0.00	5,660.00	1,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		1,340.00	7,000.00	0.00	5,660.00	0.00	5,660.00	1,340.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,313.85	9,313.85	0.00	6,306.96	0.00	6,306.96	3,006.89	855.15	855.15	0.00	0.00
Subtotal Account Pool: 76		9,313.85	9,313.85	0.00	6,306.96	0.00	6,306.96	3,006.89	855.15	855.15	0.00	0.00
Total Fund: 111795		40,699.31	46,359.31	0.00	32,311.91	0.00	32,311.91	14,047.40	3,613.69	3,613.69	0.00	0.00
Fund: 111878 - OAA Monitoring D. Fredrik												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,308.00	11,308.00	0.00	0.00	0.00	0.00	11,308.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,148.97	3,611.04	0.00	3,611.04	(3,611.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,246.00	15,246.00	1,148.97	3,611.04	0.00	3,611.04	11,634.96	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,174.00	6,174.00	459.59	1,444.42	0.00	1,444.42	4,729.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,174.00	6,174.00	459.59	1,444.42	0.00	1,444.42	4,729.58	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	3,508.42	3,508.42	0.00	3,508.42	(3,508.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,404.00	11,404.00	0.00	0.00	0.00	0.00	11,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,945.53	1,945.53	0.00	1,945.53	(1,945.53)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	340.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,404.00	11,404.00	5,793.95	5,793.95	0.00	5,793.95	5,610.05	0.00	0.00	0.00	0.00

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111878 - OAA Monitoring D. Fredrik										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	7,001.00	7,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,001.00	7,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	10,175.00	10,175.00	2,294.77	3,363.31	0.00	3,363.31	6,811.69	0.00	0.00
Subtotal Account Pool: 76		10,175.00	10,175.00	2,294.77	3,363.31	0.00	3,363.31	6,811.69	0.00	0.00
Total Fund: 111878		50,000.00	50,000.00	9,697.28	14,212.72	0.00	14,212.72	35,787.28	0.00	0.00
Fund: 14B384 - Open Ocean Aquaculture										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(2,786.68)	(2,786.68)	0.00	0.00	0.00	0.00	(2,786.68)	2,786.68	2,786.68
611NZ0	Faculty Unallocated Budget(BudOnly)	3,063.00	3,063.00	0.00	0.00	0.00	0.00	3,063.00	0.00	0.00
615F10	PAT	(2,592.36)	(2,592.36)	0.00	0.00	0.00	0.00	(2,592.36)	2,592.36	2,592.36
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00
Subtotal Account Pool: 61		571.96	571.96	0.00	0.00	0.00	0.00	571.96	5,379.04	5,379.04
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(751.50)	(751.50)	0.00	0.00	0.00	0.00	(751.50)	2,178.50	2,178.50
Subtotal Account Pool: 65		(751.50)	(751.50)	0.00	0.00	0.00	0.00	(751.50)	2,178.50	2,178.50
Account Pool: 71 - Support										
711200	Research Supplies	(583.16)	(583.16)	0.00	0.00	0.00	0.00	(583.16)	583.16	583.16
Subtotal Account Pool: 71		(583.16)	(583.16)	0.00	0.00	0.00	0.00	(583.16)	583.16	583.16
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00
Subtotal Account Pool: 74		1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	315.26	315.26	0.00	0.00	0.00	0.00	315.26	3,744.74	3,744.74
Subtotal Account Pool: 76		315.26	315.26	0.00	0.00	0.00	0.00	315.26	3,744.74	3,744.74
Total Fund: 14B384		1,002.56	1,002.56	0.00	0.00	0.00	0.00	1,002.56	11,885.44	11,885.44
Fund: 14B437 - Submersible Cage System										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	5,795.90	0.00	5,795.90	(5,795.90)	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,330.00	12,330.00	0.00	0.00	0.00	0.00	12,330.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,112.50	0.00	3,112.50	(3,112.50)	0.00	0.00
Subtotal Account Pool: 61		12,330.00	12,330.00	0.00	8,908.40	0.00	8,908.40	3,421.60	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,106.00	3,106.00	0.00	3,563.35	0.00	3,563.35	(457.35)	0.00	0.00
Subtotal Account Pool: 65		3,106.00	3,106.00	0.00	3,563.35	0.00	3,563.35	(457.35)	0.00	0.00

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B437 - Submersible Cage System													
Account Pool: 71 - Support													
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	39.66	0.00	39.66	(39.66)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		500.00	500.00	0.00	39.66	0.00	39.66	460.34	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	4,940.00	4,940.00	0.00	5,755.25	0.00	5,755.25	(815.25)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		4,940.00	4,940.00	0.00	5,755.25	0.00	5,755.25	(815.25)	0.00	0.00	0.00	0.00	
Total Fund: 14B437		20,876.00	20,876.00	0.00	18,266.66	0.00	18,266.66	2,609.34	0.00	0.00	0.00	0.00	
Fund: 14B449 - Development of a Feed Buoy													
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
Total Fund: 14B449		100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	
Fund: 14N245 - Wave Buoy Support for GOMOOS													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	0.00	5,842.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	(5,833.33)	(5,833.33)	0.00	0.00	0.00	0.00	(5,833.33)	0.00	0.00	5,833.33	5,833.33	
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,008.67	1,008.67	0.00	0.00	0.00	0.00	1,008.67	0.00	0.00	5,833.33	5,833.33	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(478.34)	(478.34)	0.00	0.00	0.00	0.00	(478.34)	0.00	0.00	478.34	478.34	
Subtotal Account Pool: 65		82.66	82.66	0.00	0.00	0.00	0.00	82.66	0.00	0.00	478.34	478.34	
Account Pool: 71 - Support													
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(1,039.00)	(1,039.00)	0.00	0.00	0.00	0.00	(1,039.00)	1,039.00	1,039.00	0.00	0.00	
716125	Rentals-Vehicles incl Marine	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	640.00	640.00	
Subtotal Account Pool: 71		(1,079.00)	(1,079.00)	0.00	0.00	0.00	0.00	(1,079.00)	1,039.00	1,039.00	640.00	640.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	282.80	282.80	0.00	287.99	0.00	287.99	(5.19)	477.94	477.94	2,184.85	2,840.26	
Subtotal Account Pool: 76		282.80	282.80	0.00	287.99	0.00	287.99	(5.19)	477.94	477.94	2,184.85	2,840.26	
Total Fund: 14N245		295.13	295.13	0.00	287.99	0.00	287.99	7.14	1,516.94	1,516.94	9,136.52	9,791.93	
Fund: 15C329 - Cost Share - Salmon Net Pen													

Org: UDMEDF - PI David Fredriksson

Org Mgr: Fredriksson, David W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C329 - Cost Share - Salmon Net Pen												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,883.08)	(7,883.08)	0.00	0.00	0.00	0.00	(7,883.08)	7,883.08	7,883.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(138.08)	(138.08)	0.00	0.00	0.00	0.00	(138.08)	7,883.08	7,883.08	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(55.64)	(55.64)	0.00	0.00	0.00	0.00	(55.64)	3,192.64	3,192.64	0.00	0.00
Subtotal Account Pool: 65		(55.64)	(55.64)	0.00	0.00	0.00	0.00	(55.64)	3,192.64	3,192.64	0.00	0.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	5,094.84	5,094.84	0.00	0.00
Subtotal Account Pool: 76		(88.84)	(88.84)	0.00	0.00	0.00	0.00	(88.84)	5,094.84	5,094.84	0.00	0.00
Total Fund: 15C329		4,553.44	4,553.44	0.00	0.00	0.00	0.00	4,553.44	16,170.56	16,170.56	0.00	0.00
Fund: 1DDDF1 - PI David Fredriksson												
Account Pool: 71 - Support												
71	Support	0.00	857.56	0.00	0.00	0.00	0.00	857.56	0.00	0.00	0.00	0.00
711100	Supplies-General	7,882.51	7,882.51	0.00	(423.44)	0.00	(423.44)	8,305.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,882.51	8,740.07	0.00	(423.44)	0.00	(423.44)	9,163.51	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	4,316.00	4,316.00	0.00	4,316.00	(4,316.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	4,316.00	4,316.00	0.00	4,316.00	(4,316.00)	0.00	0.00	0.00	0.00
Total Fund: 1DDDF1		7,882.51	8,740.07	4,316.00	3,892.56	0.00	3,892.56	4,847.51	0.00	0.00	0.00	0.00
Total Org: UDMEDF		507,255.78	559,157.44	49,332.85	235,111.55	23,947.29	259,058.84	300,098.60	309,512.57	309,512.57	102,366.71	103,806.06

Org: UDMEDW - PI David Watt

Org Mgr: Watt, David W

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112062 - Holography for Non Lethal Weapons												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,823.28)	(10,823.28)	0.00	0.00	0.00	0.00	(10,823.28)	10,823.28	10,823.28	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	3,935.62	3,935.62
613P90	Graduate Summer Appoint - Research	(1,309.95)	(1,309.95)	0.00	1,029.25	0.00	1,029.25	(2,339.20)	1,309.95	1,309.95	0.00	0.00
Subtotal Account Pool: 61		(1,818.85)	(1,818.85)	0.00	1,029.25	0.00	1,029.25	(2,848.10)	12,133.23	12,133.23	3,935.62	3,935.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,341.91)	(1,341.91)	0.00	86.46	0.00	86.46	(1,428.37)	1,019.20	1,019.20	322.71	322.71
Subtotal Account Pool: 65		(172.91)	(172.91)	0.00	86.46	0.00	86.46	(259.37)	1,019.20	1,019.20	322.71	322.71
Account Pool: 71 - Support												
710	Travel	3,110.00	3,107.47	0.00	0.00	0.00	0.00	3,107.47	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	14,000.00	14,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,110.00	3,107.47	0.00	0.00	0.00	0.00	3,107.47	14,000.00	14,000.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	503.18	502.07	0.00	502.07	0.00	502.07	0.00	12,218.59	12,218.59	1,474.02	1,916.23
Subtotal Account Pool: 76		503.18	502.07	0.00	502.07	0.00	502.07	0.00	12,218.59	12,218.59	1,474.02	1,916.23
Total Fund: 112062		1,621.42	1,617.78	0.00	1,617.78	0.00	1,617.78	(0.00)	39,371.02	39,371.02	5,732.35	6,174.56
Fund: 112063 - NTIC Laser Dazzler												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,403.45)	(15,403.45)	0.00	0.00	0.00	0.00	(15,403.45)	15,403.45	15,403.45	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	0.00	0.00	3,935.62	3,935.62
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	6,470.46	0.00	6,470.46	(18,970.55)	12,500.09	12,500.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,100.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,498.06)	(10,498.06)	0.00	1,962.75	0.00	1,962.75	(12,460.81)	7,298.06	7,298.06	3,200.00	3,200.00
61SNSH	Student Labor	(3,514.00)	(3,514.00)	0.00	5,860.00	0.00	5,860.00	(9,374.00)	3,514.00	3,514.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,798.78	11,798.78	0.00	14,293.21	0.00	14,293.21	(2,494.43)	38,715.60	38,715.60	7,135.62	7,135.62
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,492.01)	(2,492.01)	0.00	164.87	0.00	164.87	(2,656.88)	1,906.90	1,906.90	585.11	585.11
Subtotal Account Pool: 65		704.99	704.99	0.00	164.87	0.00	164.87	540.12	1,906.90	1,906.90	585.11	585.11
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,972.00	0.00	1,972.00	(1,972.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,905.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(508.69)	(508.69)	0.00	552.15	0.00	552.15	(1,060.84)	508.69	508.69	0.00	0.00
Subtotal Account Pool: 71		6,996.31	6,996.31	0.00	2,524.15	0.00	2,524.15	4,472.16	508.69	508.69	0.00	0.00

Org: UDMEDW - PI David Watt

Org Mgr: Watt, David W

[illegible]

<u>Budget</u>		<u>Month to Date</u>	<u>Fiscal Year to Date</u>				<u>Prior Year Expenditures</u>		<u>2nd Prior Year Expenditures</u>	
<u>Original</u>	<u>Adjusted</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Commitments</u>	<u>Total</u>	<u>Budget Balance Available</u>	<u>Year to Date</u>	<u>Final</u>	<u>Year to Date</u>	<u>Final</u>

Account Pool: 65 - Fringe Benefits

Account Pool: 71 - Support

Account Pool: 72 - Student and/or Participant Support

Account Pool: 74 - Capitalizable Plant and Equipment

Total Fund: 14B231

Account Pool: 61 - Salaries and Wages

[illegible]

[illegible]

Org: UDMEDW - PI David Watt

Org Mgr: Watt, David W

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDDW0 - PI David Watt										
Account Pool: 61 - Salaries and Wages										
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,600.88	0.00	0.00	0.00	2,600.88	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	962.18	962.18	197.55
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	133.79	1,334.54	0.00	1,334.54	718.61	718.61	2,509.27
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,461.87	4,461.87	124.10	232.44	0.00	232.44	4,229.43	210.81	283.03
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.35	0.00	38.35	(38.35)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	243.14	0.00	243.14	(243.14)	68.18	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	261.58	0.00	261.58	(261.58)	741.82	984.19
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,461.87	7,062.75	257.89	2,110.05	0.00	2,110.05	4,952.70	2,701.60	2,701.60
Account Pool: 72 - Student and/or Participant Support										
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDDW0		4,461.87	7,062.75	257.89	2,110.05	0.00	2,110.05	4,952.70	2,701.60	2,701.60
Total Org: UDMEDW		94,228.76	96,826.00	5,457.89	86,414.61	10,392.00	96,806.61	19.39	169,385.90	169,385.90
									35,486.49	49,018.85

Org: UDMEGC - PI Gregory Chini

Org Mgr: Chini, Gregory P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147262 - CAREER: Langmuir Circulation												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,799.87	0.00	7,799.87	(7,799.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,539.31	15,010.31	0.00	15,010.31	(15,010.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,418.68	0.00	6,418.68	(6,418.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,820.00	39,820.00	0.00	0.00	0.00	0.00	39,820.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(770.00)	(770.00)	115.00	1,409.99	0.00	1,409.99	(2,179.99)	770.00	770.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	510.00	1,079.98	0.00	1,079.98	(1,079.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		74,903.00	74,903.00	8,164.31	31,723.83	0.00	31,723.83	43,179.17	770.00	770.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,282.00	9,282.00	0.00	3,119.99	0.00	3,119.99	6,162.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	654.89	1,282.45	0.00	1,282.45	(1,282.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		9,282.00	9,282.00	654.89	4,402.44	0.00	4,402.44	4,879.56	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,342.14	0.00	1,342.14	(1,342.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,323.43	0.00	4,323.43	(4,323.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.88	0.00	33.88	(33.88)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		16,000.00	16,000.00	0.00	5,699.45	0.00	5,699.45	10,300.55	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,838.00	17,838.00	0.00	0.00	0.00	0.00	17,838.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,424.60	0.00	3,424.60	(3,424.60)	0.00	0.00	0.00	0.00
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		20,838.00	20,838.00	0.00	3,424.60	0.00	3,424.60	17,413.40	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,084.80	46,084.80	4,056.84	19,239.84	0.00	19,239.84	26,844.96	354.20	354.20	0.00	0.00
Subtotal Account Pool: 76		46,084.80	46,084.80	4,056.84	19,239.84	0.00	19,239.84	26,844.96	354.20	354.20	0.00	0.00
Total Fund: 147262		174,107.80	174,107.80	12,876.04	64,490.16	0.00	64,490.16	109,617.64	1,124.20	1,124.20	0.00	0.00
Fund: 1DDGC0 - PI Gregory Chini												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,523.11	0.00	2,523.11	(2,523.11)	2,476.93	2,476.93	2,168.00	2,168.00
61SNSH	Student Labor	0.00	0.00	0.00	(730.00)	0.00	(730.00)	730.00	1,699.00	1,699.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.96	57.96	305.25	305.25
Subtotal Account Pool: 61		0.00	0.00	0.00	1,793.11	0.00	1,793.11	(1,793.11)	4,233.89	4,233.89	2,473.25	2,473.25

Org: UDMEGC - PI Gregory Chini

Org Mgr: Chini, Gregory P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGC0 - PI Gregory Chini												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	211.94	0.00	211.94	(211.94)	208.06	208.06	182.12	182.12
Subtotal Account Pool: 65		0.00	0.00	0.00	211.94	0.00	211.94	(211.94)	208.06	208.06	182.12	182.12
Account Pool: 71 - Support												
71	Support	0.00	15,459.83	0.00	0.00	0.00	0.00	15,459.83	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,953.69	0.00	1,953.69	(1,953.69)	0.00	0.00	694.07	694.07
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.60	206.60
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,459.83	0.00	124.75	0.00	124.75	15,335.08	0.00	0.00	875.00	875.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.95	86.95	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.45	29.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.30	16.30	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	30,919.66	0.00	2,138.44	0.00	2,138.44	28,781.22	103.25	103.25	2,075.12	2,075.12
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDGC0		0.00	30,919.66	0.00	4,143.49	0.00	4,143.49	26,776.17	4,545.20	4,545.20	4,730.49	4,730.49
Total Org: UDMEGC		174,107.80	205,027.46	12,876.04	68,633.65	0.00	68,633.65	136,393.81	5,669.40	5,669.40	4,730.49	4,730.49

Org: UDMEIT - PI Igor Tsukrov

Org Mgr: Tsukrov, Igor I

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Org: UDMEIT - PI Igor Tsukrov

Org Mgr: Tsukrov, Igor I

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B177 - Models for the Marc Program												
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B177		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B178 - Elastomer Composite Materials												
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B178		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14N414 - Marine Mammal Bone Mechanics

Org: UDMEIT - PI Igor Tsukrov

Org Mgr: Tsukrov, Igor I

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N414 - Marine Mammal Bone Mechanics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,173.00	7,173.00	0.00	0.00	0.00	0.00	7,173.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,346.00	4,249.00	0.00	4,249.00	(4,249.00)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.67	0.00	4,356.67	(4,356.67)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,775.17	0.00	3,775.17	(3,775.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,588.00	3,588.00	0.00	0.00	0.00	0.00	3,588.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,620.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,381.00	12,381.00	1,346.00	12,380.84	0.00	12,380.84	0.16	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,201.00	2,201.00	0.00	1,510.06	0.00	1,510.06	690.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.06	722.87	0.00	722.87	(722.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		2,201.00	2,201.00	113.06	2,232.93	0.00	2,232.93	(31.93)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7112	Research Supplies	144.00	144.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		144.00	144.00	0.00	0.00	0.00	0.00	144.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,774.00	6,774.00	671.17	6,722.32	0.00	6,722.32	51.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,774.00	6,774.00	671.17	6,722.32	0.00	6,722.32	51.68	0.00	0.00	0.00	0.00
Total Fund: 14N414		21,500.00	21,500.00	2,130.23	21,336.09	0.00	21,336.09	163.91	0.00	0.00	0.00	0.00
Fund: 14N437 - Bone Mechanics Collision Dynamics												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,017.00	16,017.00	0.00	0.00	0.00	0.00	16,017.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,895.59	1,895.59	0.00	1,895.59	(1,895.59)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,356.71	0.00	4,356.71	(4,356.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,176.00	7,176.00	0.00	0.00	0.00	0.00	7,176.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,893.00	25,893.00	1,895.59	6,252.30	0.00	6,252.30	19,640.70	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,497.00	4,497.00	0.00	0.00	0.00	0.00	4,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.35	529.31	0.00	529.31	(529.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		4,497.00	4,497.00	163.35	529.31	0.00	529.31	3,967.69	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,999.50	1,999.50	0.00	1,999.50	(1,999.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,000.00	2,000.00	1,999.50	1,999.50	0.00	1,999.50	0.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00

Org: UDMEIT - PI Igor Tsukrov

Org Mgr: Tsukrov, Igor I

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N437 - Bone Mechanics Collision Dynamics										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	14,900.00	14,900.00	1,866.88	4,039.30	0.00	4,039.30	10,860.70	0.00	0.00
Subtotal Account Pool: 76		14,900.00	14,900.00	1,866.88	4,039.30	0.00	4,039.30	10,860.70	0.00	0.00
Total Fund: 14N437		52,290.00	52,290.00	5,925.32	12,820.41	0.00	12,820.41	39,469.59	0.00	0.00
Fund: 1DDIT0 - PI Igor Tsukrov										
Account Pool: 71 - Support										
71	Support	0.00	21.67	0.00	0.00	0.00	0.00	21.67	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.91	1,379.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	143.22	0.00	143.22	(143.22)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	21.67	0.00	143.22	0.00	143.22	(121.55)	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDIT0		0.00	21.67	0.00	143.22	0.00	143.22	(121.55)	0.00	0.00
Total Org: UDMEIT		73,790.00	73,811.67	8,055.55	34,299.72	0.00	34,299.72	39,511.95	0.00	0.00

Org: UDMEJK - PI James Krzanowski

Org Mgr: Krzanowski, James E

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Org: UDMEJK - PI James Krzanowski

Org Mgr: Krzanowski, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112021 - Carbide Coatings Pulsed-Laser												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,784.02	58,784.02
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,784.02	58,784.02
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,712.21	12,712.21
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,712.21	12,712.21
Total Fund: 112021		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,078.30	105,078.30
Fund: 147206 - Phase Formatyion in Carbide Films												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	0.00	24,095.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,900.00)	(6,900.00)	1,289.02	6,156.02	0.00	6,156.02	(13,056.02)	6,900.00	6,900.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
613N30	Graduate Research Assistant	(18,282.10)	(18,282.10)	0.00	0.00	0.00	0.00	(18,282.10)	6,282.10	6,282.10	12,000.00	12,000.00
613N50	Graduate - Stipend Only	(1,125.00)	(1,125.00)	0.00	1,980.00	0.00	1,980.00	(3,105.00)	1,125.00	1,125.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	0.00	32,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,846.03)	(2,846.03)	0.00	2,236.19	0.00	2,236.19	(5,082.22)	2,846.03	2,846.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,760.00)	(5,760.00)	0.00	0.00	0.00	0.00	(5,760.00)	3,408.00	3,408.00	2,352.00	2,352.00
Subtotal Account Pool: 61		18,751.87	18,751.87	1,289.02	10,372.21	0.00	10,372.21	8,379.66	20,561.13	20,561.13	17,552.00	17,552.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.19)	(1,560.19)	111.08	707.74	0.00	707.74	(2,267.93)	1,104.93	1,104.93	455.26	455.26
Subtotal Account Pool: 65		1,049.81	1,049.81	111.08	707.74	0.00	707.74	342.07	1,104.93	1,104.93	455.26	455.26

Org: UDMEJK - PI James Krzanowski

Org Mgr: Krzanowski, James E

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147206 - Phase Formatyion in Carbide Films												
Account Pool: 71 - Support												
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	0.00	4,249.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,575.72)	(1,575.72)	(300.00)	1,644.43	0.00	1,644.43	(3,220.15)	1,575.72	1,575.72	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	865.98	0.00	865.98	(865.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,832.17)	(7,832.17)	443.00	5,721.49	0.00	5,721.49	(13,553.66)	5,118.26	5,118.26	2,713.91	2,713.91
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(582.75)	(582.75)	0.00	0.00	0.00	0.00	(582.75)	0.00	0.00	582.75	582.75
716100	Rentals & Leases-General	(20.85)	(20.85)	0.00	0.00	0.00	0.00	(20.85)	0.00	0.00	20.85	20.85
Subtotal Account Pool: 71		12,893.51	12,893.51	143.00	8,606.90	0.00	8,606.90	4,286.61	6,693.98	6,693.98	3,317.51	3,317.51
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	469.50	0.00	469.50	(469.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,197.70)	(8,197.70)	0.00	0.00	0.00	0.00	(8,197.70)	500.00	500.00	7,697.70	7,697.70
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	469.50	0.00	469.50	(469.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(8,197.70)	(8,197.70)	0.00	939.00	0.00	939.00	(9,136.70)	500.00	500.00	7,697.70	7,697.70
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,987.78	14,987.78	709.84	9,065.51	0.00	9,065.51	5,922.27	13,045.54	13,045.54	8,721.95	9,586.68
Subtotal Account Pool: 76		14,987.78	14,987.78	709.84	9,065.51	0.00	9,065.51	5,922.27	13,045.54	13,045.54	8,721.95	9,586.68
Total Fund: 147206		39,485.27	39,485.27	2,252.94	29,691.36	0.00	29,691.36	9,793.91	41,905.58	41,905.58	37,744.42	38,609.15
Fund: 147272 - Friction and Wear												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,527.00	53,527.00	0.00	0.00	0.00	0.00	53,527.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,156.06	5,156.06	0.00	5,156.06	(5,156.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,074.76	0.00	6,074.76	(6,074.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	103,435.00	103,435.00	0.00	0.00	0.00	0.00	103,435.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,829.36	3,829.36	0.00	3,829.36	(3,829.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,409.00	4,850.96	0.00	4,850.96	(4,850.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		156,962.00	156,962.00	11,394.42	19,911.14	0.00	19,911.14	137,050.86	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,067.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	774.30	774.30	0.00	774.30	(774.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		8,067.00	8,067.00	774.30	774.30	0.00	774.30	7,292.70	0.00	0.00	0.00	0.00

Org: UDMEJK - PI James Krzanowski

Org Mgr: Krzanowski, James E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147272 - Friction and Wear													
Account Pool: 71 - Support													
710	Travel	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	1,282.03	0.00	1,282.03	(1,282.03)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	575.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	31,453.00	31,453.00	0.00	0.00	0.00	0.00	31,453.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	1,629.75	9,650.45	0.00	9,650.45	(9,650.45)	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	129.78	(129.78)	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		52,453.00	52,453.00	2,204.75	12,062.26	0.00	12,062.26	40,390.74	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	42,189.00	42,189.00	0.00	0.00	0.00	0.00	42,189.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,424.45	0.00	4,424.45	(4,424.45)	0.00	0.00	0.00	0.00	
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		42,189.00	42,189.00	0.00	4,424.45	0.00	4,424.45	37,764.55	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	24,925.00	24,925.00	0.00	29,000.00	0.00	29,000.00	(4,075.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		24,925.00	24,925.00	0.00	29,000.00	0.00	29,000.00	(4,075.00)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	100,041.00	100,041.00	6,611.78	15,063.94	0.00	15,063.94	84,977.06	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		100,041.00	100,041.00	6,611.78	15,063.94	0.00	15,063.94	84,977.06	0.00	0.00	0.00	0.00	
Total Fund: 147272		384,637.00	384,637.00	20,985.25	81,236.09	0.00	81,236.09	303,400.91	0.00	0.00	0.00	0.00	
Fund: 147287 - REU:Mechanisms of Friction and Wear													
Account Pool: 61 - Salaries and Wages													
61SNSH	Student Labor	0.00	0.00	2,020.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	2,020.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722205	Participant Sup-Stipends	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00	
Total Fund: 147287		9,750.00	9,750.00	2,020.00	2,020.00	0.00	2,020.00	7,730.00	0.00	0.00	0.00	0.00	
Fund: 14B319 - Superhard Stainless Coatings													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,236.95	7,236.95	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,236.95	7,236.95	

Org Mgr: Krzanowski, James E

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Org: UDMEJK - PI James Krzanowski

Org Mgr: Krzanowski, James E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJK0 - PI James Krzanowski										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	1,144.00	1,144.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	7,146.65	0.00	0.00	0.00	7,146.65	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	540.68	540.68	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	718.95	0.00	718.95	(718.95)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	1,385.00	1,385.00	1,007.00	1,007.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	62.48	62.48	5,355.86	5,355.86
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,163.22	2,163.22	150.85	1,532.01	0.00	1,532.01	631.21	1,148.20	7,427.93
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.68	0.00	81.68	(81.68)	177.63	177.63
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	71.96	0.00	71.96	(71.96)	8,712.75	8,712.75
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	34.20	0.00	34.20	(34.20)	173.40	173.40
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.64	36.64
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	359.88	0.00	359.88	(359.88)	362.86	362.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.91	16.23	0.00	16.23	(16.23)	12.33	12.33
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.90	68.90
719100	Membership Dues & Fees	0.00	0.00	90.00	220.00	0.00	220.00	(220.00)	180.00	180.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,163.22	9,309.87	271.75	3,034.91	0.00	3,034.91	6,274.96	12,791.97	12,791.97
Account Pool: 72 - Student and/or Participant Support										
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.50	1,822.50
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,822.50	1,822.50
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJK0		2,163.22	9,309.87	271.75	3,034.91	0.00	3,034.91	6,274.96	15,758.47	15,758.47
Total Org: UDMEJK		436,035.49	443,182.14	25,529.94	115,982.36	0.00	115,982.36	327,199.78	57,664.05	57,664.05
									182,346.61	183,211.34

Org: UDMEJM - PI John McHugh

Org Mgr: McHugh, John P.

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Org: UDMEJM - PI John McHugh

Org Mgr: McHugh, John P.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241.10)	(241.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241.10)	(241.10)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241.10)	(241.10)
Fund: 14B243 - IRC: Wastech International												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.74)	(137.74)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.74)	(137.74)
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B243		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.74)	(137.74)

Fund: 14B278 - IRC Tag: Wastech Intl Inc

Org: UDMEJM - PI John McHugh

Org Mgr: McHugh, John P.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B278 - IRC Tag: Wastech Intl Inc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.17	1,702.17
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,702.17	3,702.17
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.58	303.58
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.58	303.58
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.53	903.53
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.95	214.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,884.09	5,884.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,364.37	7,364.37
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B278		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,370.12	11,370.12
Fund: 14B374 - NH IRC: Wireless Sensors												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	0.00	8,450.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,242.01)	(9,242.01)	0.00	0.00	0.00	0.00	(9,242.01)	9,242.01	9,242.01	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,207.99	12,207.99	0.00	0.00	0.00	0.00	12,207.99	11,242.01	11,242.01	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(944.33)	(944.33)	0.00	0.00	0.00	0.00	(944.33)	944.33	944.33	0.00	0.00
Subtotal Account Pool: 65		605.67	605.67	0.00	0.00	0.00	0.00	605.67	944.33	944.33	0.00	0.00

Org Mgr: McHugh, John P.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B374 - NH IRC: Wireless Sensors												
Account Pool: 71 - Support												
710100	Out-of-State Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	812.50	812.50	0.00	0.00
711200	Research Supplies	(3,415.92)	(3,415.92)	0.00	407.09	0.00	407.09	(3,823.01)	3,415.92	3,415.92	0.00	0.00
717200	Other Professional Services-General	(22,860.00)	(22,860.00)	318.15	318.15	0.00	318.15	(23,178.15)	22,860.00	22,860.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(12,088.42)	(12,088.42)	318.15	725.24	0.00	725.24	(12,813.66)	27,088.42	27,088.42	0.00	0.00
Total Fund: 14B374		725.24	725.24	318.15	725.24	0.00	725.24	(0.00)	39,274.76	39,274.76	0.00	0.00
Fund: 14N026 - Atmospheric Waves & Turbulence												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.00	3,236.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.00	3,236.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.35	265.35
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.35	265.35
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: McHugh, John P.

[illegible]

Org: UDMEJM - PI John McHugh

Org Mgr: McHugh, John P.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H128 - Atmospheric Gravity Waves										
Account Pool: 61 - Salaries and Wages										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15H128		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJM3 - PI John McHugh										
Account Pool: 71 - Support										
71	Support	0.00	249.55	0.00	0.00	0.00	249.55	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977.77	1,977.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	226.04	226.04	2,345.20	2,345.20
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	223.37	0.00	223.37	(223.37)	984.99	984.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	249.55	0.00	223.37	0.00	223.37	26.18	1,386.03	1,386.03
Account Pool: 72 - Student and/or Participant Support										
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00
Total Fund: 1DDJM3		0.00	249.55	0.00	223.37	0.00	223.37	26.18	1,386.03	1,386.03
Total Org: UDMEJM		725.24	974.79	318.15	948.61	0.00	948.61	26.18	40,660.79	40,660.79

[illegible]

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Baldwin, Kenneth C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14N365 - Acoustic Condtning Atlantic Salmon													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,262.27)	(1,262.27)	0.00	1,668.00	0.00	1,668.00	(2,930.27)	1,262.27	1,262.27	0.00	0.00	
615F10	PAT	(2,721.98)	(2,721.98)	0.00	0.00	0.00	0.00	(2,721.98)	2,721.98	2,721.98	0.00	0.00	
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		1,685.75	1,685.75	0.00	1,668.00	0.00	1,668.00	17.75	3,984.25	3,984.25	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	297.60	297.60	0.00	0.00	0.00	0.00	297.60	1,102.40	1,102.40	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(106.03)	(106.03)	0.00	140.11	0.00	140.11	(246.14)	106.03	106.03	0.00	0.00	
Subtotal Account Pool: 65		191.57	191.57	0.00	140.11	0.00	140.11	51.46	1,208.43	1,208.43	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	(122.00)	(122.00)	0.00	317.40	0.00	317.40	(439.40)	122.00	122.00	0.00	0.00	
711200	Research Supplies	(982.00)	(982.00)	0.00	0.00	0.00	0.00	(982.00)	982.00	982.00	0.00	0.00	
Subtotal Account Pool: 71		(1,104.00)	(1,104.00)	0.00	317.40	0.00	317.40	(1,421.40)	1,104.00	1,104.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00	

Org Mgr: Baldwin, Kenneth C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N365 - Acoustic Condtnng Atlantic Salmon												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	609.83	609.83	0.00	531.37	0.00	531.37	78.46	1,574.17	1,574.17	0.00	0.00
Subtotal Account Pool: 76		609.83	609.83	0.00	531.37	0.00	531.37	78.46	1,574.17	1,574.17	0.00	0.00
Total Fund: 14N365		3,047.15	3,047.15	0.00	2,656.88	0.00	2,656.88	390.27	7,870.85	7,870.85	0.00	0.00
Fund: 14N372 - Reducing Fatal Entanglements												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	0.00	13,613.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,737.48)	(5,737.48)	0.00	7,581.67	0.00	7,581.67	(13,319.15)	5,737.48	5,737.48	0.00	0.00
615F10	PAT	(2,851.59)	(2,851.59)	0.00	5,725.06	0.00	5,725.06	(8,576.65)	2,851.59	2,851.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		13,513.93	14,113.93	0.00	13,306.73	0.00	13,306.73	807.20	8,589.07	8,589.07	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,445.29	3,445.29	0.00	2,290.02	0.00	2,290.02	1,155.27	1,149.71	1,149.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(481.94)	(481.94)	0.00	636.84	0.00	636.84	(1,118.78)	481.94	481.94	0.00	0.00
Subtotal Account Pool: 65		2,963.35	2,963.35	0.00	2,926.86	0.00	2,926.86	36.49	1,631.65	1,631.65	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,500.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(98.50)	(98.50)	0.00	0.00	0.00	0.00	(98.50)	98.50	98.50	0.00	0.00
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	84.79	7,557.47	0.00	7,557.47	(7,557.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,367.50	3,767.50	84.79	7,557.47	0.00	7,557.47	(3,789.97)	98.50	98.50	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,589.14	9,589.14	39.00	10,943.93	0.00	10,943.93	(1,354.79)	4,746.86	4,746.86	0.00	0.00
Subtotal Account Pool: 76		9,589.14	9,589.14	39.00	10,943.93	0.00	10,943.93	(1,354.79)	4,746.86	4,746.86	0.00	0.00
Total Fund: 14N372		34,933.92	34,933.92	123.79	34,734.99	0.00	34,734.99	198.93	15,066.08	15,066.08	0.00	0.00
Fund: 14NHST - 4-H History												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMEKB - PI Kenneth Baldwin

Org Mgr: Baldwin, Kenneth C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDKB2 - PI Kenneth Baldwin										
Account Pool: 71 - Support										
71	Support	0.00	326.01	0.00	0.00	0.00	326.01	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	225.00	55.00	55.00	120.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	326.01	0.00	225.00	0.00	225.00	155.00	155.00	120.00

Org: UDMEKB - PI Kenneth Baldwin

Org Mgr: Baldwin, Kenneth C

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB2 - PI Kenneth Baldwin											
Total Fund: 1DDKB2	0.00	326.01	0.00	225.00	0.00	225.00	101.01	155.00	155.00	120.00	120.00
Total Org: UDMEKB	37,981.07	38,307.08	123.79	37,616.87	0.00	37,616.87	690.21	23,091.93	23,091.93	120.00	120.00

Org Mgr:

[illegible]

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111294 - Tech Submergence Plane Oil												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,590.80)	(7,590.80)
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,590.80)	(7,590.80)
Total Fund: 111294		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(456.79)	(456.79)
Fund: 111324 - 95-96 Marine Engineering												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111324		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111338 - 1996-97seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMEMS - PI M R Swift

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111338 - 1996-97seagrant Undergraduate												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111338		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,805.24)	(3,805.24)	0.00	1,992.30	0.00	1,992.30	(5,797.54)	3,805.24	3,805.24	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	0.00	0.00	5,360.61	5,360.61
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,871.87)	(1,871.87)	0.00	0.00	0.00	0.00	(1,871.87)	1,871.87	1,871.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(379.72)	(379.72)	0.00	1,992.30	0.00	1,992.30	(2,372.02)	5,677.11	5,677.11	5,360.61	5,360.61
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(916.46)	(916.46)	0.00	167.36	0.00	167.36	(1,083.82)	476.88	476.88	439.58	439.58
Subtotal Account Pool: 65		(34.46)	(34.46)	0.00	167.36	0.00	167.36	(201.82)	476.88	476.88	439.58	439.58

Org: UDMEMS - PI M R Swift

Org Mgr:

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(342.02)	(342.02)	0.00	0.00	0.00	0.00	(342.02)	342.02	342.02	0.00	0.00
711200	Research Supplies	2,259.89	2,259.89	0.00	(481.19)	0.00	(481.19)	2,741.08	1,062.11	1,062.11	0.00	0.00
716000	Maintenance & Repairs-General	(381.75)	(381.75)	0.00	0.00	0.00	0.00	(381.75)	381.75	381.75	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(371.62)	(371.62)	0.00	0.00	0.00	0.00	(371.62)	371.62	371.62	0.00	0.00
Subtotal Account Pool: 71		2,164.50	2,164.50	0.00	(481.19)	0.00	(481.19)	2,645.69	2,157.50	2,157.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	704.63	704.63	0.00	772.11	0.00	772.11	(67.48)	3,823.29	3,823.29	2,438.01	2,610.08
Subtotal Account Pool: 76		704.63	704.63	0.00	772.11	0.00	772.11	(67.48)	3,823.29	3,823.29	2,438.01	2,610.08
Total Fund: 111547		2,454.95	2,454.95	0.00	2,450.58	0.00	2,450.58	4.37	12,134.78	12,134.78	8,238.20	8,410.27
Fund: 111876 - OAA Monitoring L. Ward												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111876		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111879 - OOA Engineeering												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	31,877.45	0.00	31,877.45	(31,877.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,532.00	79,532.00	0.00	0.00	0.00	0.00	79,532.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,765.44	9,765.44	0.00	9,765.44	(9,765.44)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,079.99	29,466.19	0.00	29,466.19	(29,466.19)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	68,978.00	68,978.00	0.00	0.00	0.00	0.00	68,978.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,891.61	0.00	4,891.61	(4,891.61)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,100.00	29,250.03	0.00	29,250.03	(29,250.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		148,510.00	148,510.00	15,945.43	105,255.72	0.00	105,255.72	43,254.28	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,906.00	45,906.00	853.95	24,559.46	0.00	24,559.46	21,346.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,196.76	3,720.68	0.00	3,720.68	(3,720.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		45,906.00	45,906.00	2,050.71	28,280.14	0.00	28,280.14	17,625.86	0.00	0.00	0.00	0.00

Org: UDMEMS - PI M R Swift

Org Mgr:

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Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120005 - Hydrofoil/Fast-Sweep Conversn.												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120005		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 120HST - Us Dept of Transportation Mnth												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMEMS - PI M R Swift

Org Mgr:

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 120HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 13GHST - NH Office State Planning Def										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13GHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B404 - Chitosan-Based Foul-Release										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,488.25	5,488.25	0.00	5,488.25	(5,488.25)	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00
Subtotal Account Pool: 61		16,024.00	16,024.00	5,488.25	5,788.25	0.00	5,788.25	10,235.75	0.00	0.00

Org Mgr:

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Org Mgr:

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDSA1 - PI MR Swift												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,897.00	3,897.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598.00	2,598.00

Org: UDMEMS - PI M R Swift

Org Mgr:

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSA1 - PI MR Swift										
Account Pool: 61 - Salaries and Wages										
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	3,897.00	3,897.00	2,598.00	2,598.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	327.34	327.34	218.23	218.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	327.34	327.34	218.23	218.23
Account Pool: 71 - Support										
71	Support	0.00	15,401.34	0.00	0.00	0.00	15,401.34	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	229.27	0.00	229.27	(229.27)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	15,401.34	0.00	229.27	0.00	229.27	15,172.07	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.97	366.97
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.97	366.97
Total Fund: 1DDSA1		0.00	15,401.34	0.00	229.27	0.00	229.27	15,172.07	4,224.34	4,224.34
Total Org: UDMEMS		332,232.65	347,633.99	35,092.96	210,433.50	0.00	210,433.50	137,200.49	17,078.42	17,078.42
									10,969.15	11,141.22

Org Mgr: Thein, May-Win L.

[illegible]

[illegible]

Org: UDMEMT - PI May-Win Thein

Org Mgr: Thein, May-Win L.

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMT0 - PI May-Win Thein												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	1,186.14	1,186.14	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	19.34	19.34
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,733.59	0.00	285.00	0.00	285.00	1,448.59	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.50	126.50	315.00	315.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	40.00	40.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	1,733.59	0.00	1,200.00	0.00	1,200.00	533.59	1,377.64	1,377.64	334.34	334.34
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDMT0		0.00	1,733.59	0.00	1,200.00	0.00	1,200.00	533.59	1,377.64	1,377.64	334.34	334.34
Total Org: UDMEMT		15,998.77	17,732.36	0.00	15,221.67	0.00	15,221.67	2,510.69	10,736.93	10,736.93	5,927.60	5,927.60

Org: UDMERJ - PI Robert Jerard

Org Mgr: Jerard, Robert B

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147068 - Design & Fabrication of Parts													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147068		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Fund: 147091 - Toolpath Optimization

Org Mgr: Jerard, Robert B

[illegible]

Org: UDMERJ - PI Robert Jerard

Org Mgr: Jerard, Robert B

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147235 - Machine Tool Process Capability												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	0.00	67,637.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,846.04)	(22,846.04)	18,712.25	18,712.25	0.00	18,712.25	(41,558.29)	22,846.04	22,846.04	0.00	0.00
613N30	Graduate Research Assistant	(12,500.00)	(12,500.00)	0.00	28,614.25	0.00	28,614.25	(41,114.25)	12,500.00	12,500.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	0.00	133,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,016.62)	(2,016.62)	7,658.72	9,243.20	0.00	9,243.20	(11,259.82)	2,016.62	2,016.62	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,564.00)	(2,564.00)	0.00	0.00	0.00	0.00	(2,564.00)	2,564.00	2,564.00	0.00	0.00
61SNSH	Student Labor	(1,595.00)	(1,595.00)	5,085.00	5,085.00	0.00	5,085.00	(6,680.00)	1,595.00	1,595.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		175,645.34	175,645.34	31,455.97	61,654.70	0.00	61,654.70	113,990.64	41,521.66	41,521.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	0.00	11,230.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,303.86)	(2,303.86)	2,280.18	2,413.28	0.00	2,413.28	(4,717.14)	2,303.86	2,303.86	0.00	0.00
Subtotal Account Pool: 65		8,926.14	8,926.14	2,280.18	2,413.28	0.00	2,413.28	6,512.86	2,303.86	2,303.86	0.00	0.00
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,757.81)	(2,757.81)	(300.00)	5,521.02	0.00	5,521.02	(8,278.83)	2,757.81	2,757.81	0.00	0.00
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	920.00	0.00	920.00	(1,510.00)	590.00	590.00	0.00	0.00
710400	Student or Non-Emp Travel	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
711000	Purchasing Cards	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	107.00	107.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	0.00	12,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,449.85)	(5,449.85)	411.21	3,018.65	0.00	3,018.65	(8,468.50)	5,449.85	5,449.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	129.78	0.00	129.78	(129.78)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(750.00)	(750.00)	0.00	102.00	600.00	702.00	(1,452.00)	750.00	750.00	0.00	0.00
717200	Other Professional Services-General	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,481.34	11,481.34	111.21	10,315.45	600.00	10,915.45	565.89	17,544.66	17,544.66	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	0.00	52,367.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,708.65)	(3,708.65)	0.00	15,425.20	0.00	15,425.20	(19,133.85)	3,708.65	3,708.65	0.00	0.00
Subtotal Account Pool: 72		48,658.35	48,658.35	0.00	15,425.20	0.00	15,425.20	33,233.15	3,708.65	3,708.65	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(5,971.44)	(5,971.44)	0.00	0.00	0.00	0.00	(5,971.44)	5,971.44	5,971.44	0.00	0.00
Subtotal Account Pool: 74		(5,971.44)	(5,971.44)	0.00	0.00	0.00	0.00	(5,971.44)	5,971.44	5,971.44	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,184.75	90,184.75	15,528.87	34,175.49	0.00	34,175.49	56,009.26	28,230.25	28,230.25	0.00	0.00
Subtotal Account Pool: 76		90,184.75	90,184.75	15,528.87	34,175.49	0.00	34,175.49	56,009.26	28,230.25	28,230.25	0.00	0.00
Total Fund: 147235		328,924.48	328,924.48	49,376.23	123,984.12	600.00	124,584.12	204,340.36	99,280.52	99,280.52	0.00	0.00

Fund: 147249 - REU - Machine Tool Process

Org Mgr: Jerard, Robert B

[illegible]

Org: UDMERJ - PI Robert Jerard

Org Mgr: Jerard, Robert B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 15CHST - UNH Cost Sharing of Spons Res

Account Pool: 61 - Salaries and Wages

611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Pool: 65 - Fringe Benefits

65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Pool: 76 - F&A and Internal Allocations

7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Total Fund: 15CHST

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Fund: 1DDG26 - Continuous Quality Improvmnt-Pilot

Account Pool: 71 - Support

Org: UDMERJ - PI Robert Jerard

Org Mgr: Jerard, Robert B

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG26 - Continuous Quality Improvmnt-Pilot										
Account Pool: 71 - Support										
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
Total Fund: 1DDG26		0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
Fund: 1DDRJ1 - PI Robert Jerard										
Account Pool: 71 - Support										
71	Support	0.00	2,753.18	0.00	0.00	0.00	2,753.18	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.45	353.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.77	599.77
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	765.56	765.56
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	219.20	219.20	46.99	53.26	0.00	53.26	165.94	788.83	788.83
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	43.05	43.05	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	271.00	0.00	271.00	(271.00)	290.00	290.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		219.20	2,972.38	46.99	374.21	0.00	374.21	2,598.17	1,887.44	1,887.44
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.90	1,238.90
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.90	1,238.90
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDRJ1		219.20	2,972.38	46.99	374.21	0.00	374.21	2,598.17	1,887.44	1,887.44
Total Org: UDMERJ		345,175.03	347,928.21	53,145.72	130,156.58	600.00	130,756.58	217,171.63	109,136.61	109,136.61

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112020 - Carbide Coatings Pulsed-Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 112022 - Carbide Coatings Pulsed-Laser

Account Pool: 76 - F&A and Internal Allocations

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

[illegible]

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147042 - High Density Interconnects												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147232 - GOAL1 Interconnect Processing												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	0.00	57,052.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,795.55)	(22,795.55)	16,055.32	31,714.98	0.00	31,714.98	(54,510.53)	22,795.55	22,795.55	0.00	0.00
613N30	Graduate Research Assistant	(19,050.19)	(19,050.19)	0.00	26,925.22	0.00	26,925.22	(45,975.41)	19,050.19	19,050.19	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	0.00	130,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,283.75)	(16,283.75)	1,222.20	9,393.54	0.00	9,393.54	(25,677.29)	16,283.75	16,283.75	0.00	0.00

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147232 - GOAL1 Interconnect Processing													
Account Pool: 61 - Salaries and Wages													
61SNSH Student Labor		0.00	0.00	1,242.00	1,287.00	0.00	1,287.00	(1,287.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		129,142.51	129,142.51	18,519.52	69,320.74	0.00	69,320.74	59,821.77	58,129.49	58,129.49	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10 Full Fringe Benefit Distr Expe		8,615.00	8,615.00	0.00	0.00	0.00	0.00	8,615.00	0.00	0.00	0.00	0.00	
65YP10 Nonstatus Benefit Distr (Fica)		(3,282.62)	(3,282.62)	1,505.26	3,507.05	0.00	3,507.05	(6,789.67)	3,282.62	3,282.62	0.00	0.00	
Subtotal Account Pool: 65		5,332.38	5,332.38	1,505.26	3,507.05	0.00	3,507.05	1,825.33	3,282.62	3,282.62	0.00	0.00	
Account Pool: 71 - Support													
710 Travel		15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
710100 Out-of-State Travel		(973.81)	(973.81)	638.23	5,117.65	0.00	5,117.65	(6,091.46)	973.81	973.81	0.00	0.00	
710200 Foreign Travel		0.00	0.00	0.00	1,038.47	0.00	1,038.47	(1,038.47)	0.00	0.00	0.00	0.00	
710300 Conference Registration Fees		(420.00)	(420.00)	450.00	2,390.66	0.00	2,390.66	(2,810.66)	420.00	420.00	0.00	0.00	
711100 Supplies-General		0.00	0.00	32.84	32.84	0.00	32.84	(32.84)	0.00	0.00	0.00	0.00	
7112 Research Supplies		38,500.00	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00	
711200 Research Supplies		(10,837.88)	(10,837.88)	1,337.00	13,446.13	0.00	13,446.13	(24,284.01)	10,837.88	10,837.88	0.00	0.00	
713000 Printing & Copying-General		0.00	0.00	0.00	194.75	0.00	194.75	(194.75)	0.00	0.00	0.00	0.00	
713010 Printing & Copying-Publications		4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
717200 Other Professional Services-General		(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	126.00	126.00	0.00	0.00	
Subtotal Account Pool: 71		45,142.31	45,142.31	2,458.07	22,220.50	0.00	22,220.50	22,921.81	12,357.69	12,357.69	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100 Assistantships		6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	
721155 Asstship-Tuition Waiver		(8,962.05)	(8,962.05)	0.00	5,433.10	0.00	5,433.10	(14,395.15)	8,962.05	8,962.05	0.00	0.00	
Subtotal Account Pool: 72		(2,962.05)	(2,962.05)	0.00	5,433.10	0.00	5,433.10	(8,395.15)	8,962.05	8,962.05	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000 Cap Equipment		9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	13,500.00	13,500.00	0.00	0.00	
Subtotal Account Pool: 74		9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	13,500.00	13,500.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760003 Int Alloc-Computer Usage Charge		900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	
760300 F&A Expenditures		82,243.82	82,243.82	10,209.70	43,589.82	0.00	43,589.82	38,654.00	33,934.18	33,934.18	0.00	0.00	
Subtotal Account Pool: 76		83,143.82	83,143.82	10,209.70	43,589.82	0.00	43,589.82	39,554.00	33,934.18	33,934.18	0.00	0.00	
Total Fund: 147232		269,298.97	269,298.97	32,692.55	144,071.21	0.00	144,071.21	125,227.76	130,166.03	130,166.03	0.00	0.00	
Fund: 147HST - Natl Science Foundation Loc													
Account Pool: 72 - Student and/or Participant Support													
7222 Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B163 - Cu Vapor Laser Cutting													
Account Pool: 61 - Salaries and Wages													
611NZ0 Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B163 - Cu Vapor Laser Cutting													
Account Pool: 61 - Salaries and Wages													
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B163		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14B167 - Sidewal Dielectric Damage Rie													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B167 - Sidewal Dielectric Damage Rie												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99
Total Fund: 14B167		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99
Fund: 14B240 - NHIRC--resonetics lii												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,505.00)	(3,505.00)	0.00	0.00	0.00	0.00	(3,505.00)	0.00	0.00	135.00	135.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B240 - NHIRC--resonetics lii												
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,765.00	8,765.00	0.00	0.00	0.00	0.00	8,765.00	1,100.00	1,100.00	135.00	135.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.92	2,716.92	0.00	0.00	0.00	0.00	2,716.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(103.47)	(103.47)	0.00	0.00	0.00	0.00	(103.47)	92.40	92.40	11.07	11.07
Subtotal Account Pool: 65		2,613.45	2,613.45	0.00	0.00	0.00	0.00	2,613.45	92.40	92.40	11.07	11.07
Account Pool: 71 - Support												
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	(13,870.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.97)	(1,344.97)	0.00	0.00	0.00	0.00	(1,344.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,154.14)	(1,154.14)	0.00	0.00	0.00	0.00	(1,154.14)	690.69	690.69	0.00	0.00
7140	Postage	(26.99)	(26.99)	0.00	0.00	0.00	0.00	(26.99)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,407.92)	(1,407.92)	0.00	0.00	0.00	0.00	(1,407.92)	690.69	690.69	0.00	0.00
Total Fund: 14B240		9,970.53	9,970.53	0.00	0.00	0.00	0.00	9,970.53	1,883.09	1,883.09	146.07	146.07
Fund: 14B245 - IRC Tag: Copper Vapor Laser												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B245		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 14BHST - Industrial Research Ctr Hist Fund

[illegible]

[illegible]

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fund: 1DDTG0 - PI Todd Gross

Account Pool: 61 - Salaries and Wages

61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	720.10	720.10	480.00	480.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	720.10	720.10	480.00	480.00

Account Pool: 65 - Fringe Benefits

65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	60.50	60.50	40.32	40.32
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	60.50	60.50	40.32	40.32

Org: UDMETG - PI Todd Gross

Org Mgr: Gross, Todd Stuart

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTG0 - PI Todd Gross												
Account Pool: 71 - Support												
71	Support	0.00	539.46	0.00	0.00	0.00	0.00	539.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.07	419.07
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(274.23)	(1,028.53)	0.00	(1,028.53)	1,028.53	1,590.63	1,590.63	8,000.54	8,000.54
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,656.23	2,656.23	46.29	409.87	0.00	409.87	2,246.36	44.62	44.62	2,769.25	2,769.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.72	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	16.20	0.00	16.20	(16.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	16.20	0.00	16.20	(16.20)	173.40	173.40	147.73	147.73
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.60	607.20	0.00	607.20	(607.20)	607.20	607.20	540.00	540.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.42	33.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,656.23	3,195.69	(177.34)	288.94	0.00	288.94	2,906.75	2,453.99	2,453.99	12,024.54	12,024.54
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,328.11	0.00	1,328.11	(1,328.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	1,328.11	0.00	1,328.11	(1,328.11)	0.00	0.00	0.00	0.00
Total Fund: 1DDTG0		2,656.23	3,195.69	(177.34)	1,617.05	0.00	1,617.05	1,578.64	3,234.59	3,234.59	12,544.86	12,544.86
Total Org: UDMETG		304,925.73	305,465.19	32,515.21	145,688.26	0.00	145,688.26	159,776.93	135,074.20	135,074.20	13,399.64	13,399.64

Org: UDMS00 - Material Science Program

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B312 - NHIRC: GT Equipment Technologies, I													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.23	1,752.23	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.99	819.99	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.00	2,825.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,397.22	5,397.22	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.67	143.67	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.67	143.67	
Account Pool: 71 - Support													
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.65	840.65	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.65	840.65	
Total Fund: 14B312		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,381.54	6,381.54	
Fund: 14B406 - IRC/Gti Prototype Process													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14B406		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 1DD021 - Materials Science													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	805.00	825.00	0.00	825.00	(825.00)	1,145.00	1,145.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	805.00	825.00	0.00	825.00	(825.00)	1,145.00	1,145.00	0.00	0.00	

Org: UDMS00 - Material Science Program

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science												
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	19,109.90	0.00	0.00	0.00	0.00	19,109.90	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.64	0.00	35.64	(35.64)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.40	308.40	1,232.02	1,232.02
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.00	765.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	936.48	0.00	936.48	(936.48)	1,015.47	1,015.47	112.32	112.32
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.70	46.70	137.91	137.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	106.48	0.00	106.48	(106.48)	962.75	962.75	71.19	71.19
711200	Research Supplies	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	5.13	5.13
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.50	1,209.23	0.00	1,209.23	(1,209.23)	76.20	76.20	265.00	265.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.18	24.18
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	900.00	900.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.69	464.28	0.00	464.28	(464.28)	348.21	348.21	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,250.24	0.00	2,250.24	(2,250.24)	1,344.74	1,344.74	165.12	165.12
719100	Membership Dues & Fees	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	139.13	139.13	0.00	0.00
Subtotal Account Pool: 71		0.00	19,109.90	312.19	6,880.35	0.00	6,880.35	12,229.55	6,246.60	6,246.60	2,912.87	2,912.87
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.40	943.40	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.40	943.40	0.00	0.00

Org: UDMS00 - Material Science Program

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science										
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DD021										
0.00	19,109.90	1,117.19	7,705.35	0.00	7,705.35	11,404.55	8,335.00	8,335.00	2,912.87	2,912.87
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000										
0.00	0.00	(12,995.07)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDMS00										
0.00	19,109.90	(11,877.88)	7,705.35	0.00	7,705.35	11,404.55	8,335.00	8,335.00	9,294.41	9,294.41

Org Mgr: Amato-Wierda, Carmela C.

[illegible]

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147077 - Missing Link:gas-Phase Chem												
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147097 - Gas-Phase Chemistry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(32,264.66)	(32,264.66)	0.00	2,971.17	0.00	2,971.17	(35,235.83)	11,275.80	11,275.80	3,075.00	3,075.00
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,911.66)	(8,911.66)	0.00	0.00	0.00	0.00	(8,911.66)	3,384.66	3,384.66	2,872.72	2,872.72
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,879.00)	(27,879.00)	0.00	0.00	0.00	0.00	(27,879.00)	0.00	0.00	4,430.40	4,430.40
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,025.12	9,025.12	0.00	2,971.17	0.00	2,971.17	6,053.95	14,660.46	14,660.46	10,378.12	10,378.12
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	284.33	284.33	598.84	598.84
Subtotal Account Pool: 65		(255.62)	(255.62)	0.00	0.00	0.00	0.00	(255.62)	284.33	284.33	598.84	598.84

Org Mgr: Amato-Wierda, Carmela C.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147097 - Gas-Phase Chemistry													
Account Pool: 71 - Support													
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(872.43)	(872.43)	0.00	0.00	0.00	0.00	(872.43)	1,217.02	1,217.02	348.54	348.54	
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00	
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	0.00	0.00	
711200	Research Supplies	(9,949.21)	(9,672.45)	0.00	(59.46)	0.00	(59.46)	(9,612.99)	2,961.09	2,961.09	3,106.65	3,106.65	
713000	Printing & Copying-General	0.00	0.00	0.00	61.55	0.00	61.55	(61.55)	0.00	0.00	0.00	0.00	
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	(3,880.01)	(3,880.01)	0.00	0.00	0.00	0.00	(3,880.01)	0.00	0.00	3,880.01	3,880.01	
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	0.00	0.00	
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	0.00	0.00	
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(2,312.70)	(2,035.94)	0.00	2.09	0.00	2.09	(2,038.03)	4,178.11	4,178.11	7,335.20	7,335.20	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,815.75)	(2,815.75)	0.00	351.50	0.00	351.50	(3,167.25)	1,319.00	1,319.00	1,496.75	1,496.75	
Subtotal Account Pool: 72		(2,754.75)	(2,754.75)	0.00	351.50	0.00	351.50	(3,106.25)	1,319.00	1,319.00	1,496.75	1,496.75	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	2,456.00	0.00	2,456.00	(4,104.43)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		232.83	232.83	0.00	2,456.00	0.00	2,456.00	(2,223.17)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(6,937.64)	(6,937.64)	0.00	1,308.22	0.00	1,308.22	(8,245.86)	8,414.02	8,414.02	8,120.84	8,340.56	
Subtotal Account Pool: 76		2,962.97	2,962.97	0.00	1,308.22	0.00	1,308.22	1,654.75	8,414.02	8,414.02	8,120.84	8,340.56	
Account Pool: 7Z - Transfers Out													
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00	
Total Fund: 147097		6,897.85	7,174.61	0.00	7,088.97	0.00	7,088.97	85.64	28,855.92	28,855.92	27,929.75	28,149.47	
Fund: 147141 - Synthesis/Characterization Lab													
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Amato-Wierda, Carmela C.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147141 - Synthesis/Characterization Lab												
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147141		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147167 - Polysilicon Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	0.00	5,665.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,070.00)	(8,070.00)	0.00	0.00	0.00	0.00	(8,070.00)	0.00	0.00	6,510.00	6,510.00
613N30	Graduate Research Assistant	(4,325.17)	(4,325.17)	0.00	0.00	0.00	0.00	(4,325.17)	0.00	0.00	1,387.67	1,387.67
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	3,600.00	3,600.00
Subtotal Account Pool: 61		(3,130.17)	(3,130.17)	0.00	0.00	0.00	0.00	(3,130.17)	0.00	0.00	11,497.67	11,497.67
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	0.00	1,081.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(960.07)	(960.07)	0.00	0.00	0.00	0.00	(960.07)	0.00	0.00	829.03	829.03
Subtotal Account Pool: 65		120.93	120.93	0.00	0.00	0.00	0.00	120.93	0.00	0.00	829.03	829.03
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,001.90)	(1,001.90)	0.00	0.00	0.00	0.00	(1,001.90)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,157.55)	(2,157.55)	0.00	0.00	0.00	0.00	(2,157.55)	0.00	0.00	28.45	28.45
716000	Maintenance & Repairs-General	(1,445.72)	(1,445.72)	0.00	0.00	0.00	0.00	(1,445.72)	0.00	0.00	1,445.72	1,445.72
Subtotal Account Pool: 71		4,894.83	4,894.83	0.00	0.00	0.00	0.00	4,894.83	0.00	0.00	1,474.17	1,474.17
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	847.83	847.83	0.00	0.00	0.00	0.00	847.83	0.00	0.00	5,512.86	5,512.86
Subtotal Account Pool: 76		847.83	847.83	0.00	0.00	0.00	0.00	847.83	0.00	0.00	5,512.86	5,512.86
Total Fund: 147167		1,183.42	1,183.42	0.00	0.00	0.00	0.00	1,183.42	0.00	0.00	19,313.73	19,313.73
Fund: 147HST - Natl Science Foundation Loc												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Amato-Wierda, Carmela C.

[illegible]

[illegible]

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B242 - IRC: Gt Equipment Technology											
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	0.00	0.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	0.00	0.00
Total Fund: 14B242	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.07)	(19.07)	0.00	0.00
Fund: 14B312 - NHIRC: GT Equipment Technologies, I											
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.97	1,293.97
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,245.72	2,245.72
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.06	2,769.06
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,308.75	6,308.75
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.25	327.25
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.25	327.25
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)	1,800.00	1,800.00
Subtotal Account Pool: 7Z	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)	1,800.00	1,800.00
Total Fund: 14B312	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(170.94)	(170.94)	8,436.00	8,436.00
Fund: 14B336 - IRC: GT Equipment 2003											
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	(3,867.34)	(3,867.34)	0.00	0.00	0.00	0.00	(3,867.34)	0.00	0.00	3,867.34	3,867.34
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615F10 PAT	(6,813.78)	(6,813.78)	0.00	0.00	0.00	0.00	(6,813.78)	0.00	0.00	6,813.78	6,813.78
Subtotal Account Pool: 61	2,363.88	2,363.88	0.00	0.00	0.00	0.00	2,363.88	0.00	0.00	10,681.12	10,681.12

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B336 - IRC: GT Equipment 2003												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,499.44)	(1,499.44)	0.00	0.00	0.00	0.00	(1,499.44)	0.00	0.00	2,691.44	2,691.44
Subtotal Account Pool: 65		(1,499.44)	(1,499.44)	0.00	0.00	0.00	0.00	(1,499.44)	0.00	0.00	2,691.44	2,691.44
Account Pool: 71 - Support												
710100	Out-of-State Travel	(59.28)	(59.28)	0.00	0.00	0.00	0.00	(59.28)	59.28	59.28	0.00	0.00
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,201.46)	(4,013.96)	213.56	6,204.95	0.00	6,204.95	(10,218.91)	1,400.41	1,400.41	2,613.55	2,613.55
713000	Printing & Copying-General	(150.50)	(150.50)	0.00	0.00	0.00	0.00	(150.50)	150.50	150.50	0.00	0.00
716000	Maintenance & Repairs-General	(541.50)	(541.50)	0.00	0.00	0.00	0.00	(541.50)	541.50	541.50	0.00	0.00
Subtotal Account Pool: 71		863.26	1,050.76	213.56	6,204.95	0.00	6,204.95	(5,154.19)	2,151.69	2,151.69	2,613.55	2,613.55
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	0.00	3,947.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	(1,737.25)	(1,737.25)	3,974.50	3,974.50
Subtotal Account Pool: 72		1,709.75	1,709.75	0.00	0.00	0.00	0.00	1,709.75	(1,737.25)	(1,737.25)	3,974.50	3,974.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,580.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	0.00	5,420.00	5,420.00
Subtotal Account Pool: 74		2,580.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	0.00	0.00	5,420.00	5,420.00
Total Fund: 14B336		6,017.45	6,204.95	213.56	6,204.95	0.00	6,204.95	0.00	414.44	414.44	25,380.61	25,380.61
Fund: 14B346 - Poly-Silicon Deposition												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,615.38)	(2,615.38)	0.00	0.00	0.00	0.00	(2,615.38)	2,615.38	2,615.38	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,725.00)	(4,725.00)	0.00	0.00	0.00	0.00	(4,725.00)	0.00	0.00	4,725.00	4,725.00
613N30	Graduate Research Assistant	(9,150.00)	(9,150.00)	0.00	0.00	0.00	0.00	(9,150.00)	0.00	0.00	9,150.00	9,150.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,150.00	12,150.00	0.00	0.00	0.00	0.00	12,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,615.42)	(4,615.42)	0.00	0.00	0.00	0.00	(4,615.42)	2,615.42	2,615.42	2,000.00	2,000.00
Subtotal Account Pool: 61		(1,230.80)	(1,230.80)	0.00	0.00	0.00	0.00	(1,230.80)	5,230.80	5,230.80	15,875.00	15,875.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,652.00	1,652.00	0.00	0.00	0.00	0.00	1,652.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(990.86)	(990.86)	0.00	0.00	0.00	0.00	(990.86)	439.42	439.42	551.44	551.44
Subtotal Account Pool: 65		661.14	661.14	0.00	0.00	0.00	0.00	661.14	439.42	439.42	551.44	551.44
Account Pool: 71 - Support												
710000	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	41.60	41.60	0.00	0.00
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	0.00	5,466.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,354.33)	(3,354.33)	0.00	0.00	0.00	0.00	(3,354.33)	238.15	238.15	3,116.18	3,116.18
716000	Maintenance & Repairs-General	(251.15)	(251.15)	0.00	0.00	0.00	0.00	(251.15)	0.00	0.00	251.15	251.15
716100	Rentals & Leases-General	(142.74)	(142.74)	0.00	0.00	0.00	0.00	(142.74)	0.00	0.00	142.74	142.74
Subtotal Account Pool: 71		1,676.18	1,676.18	0.00	0.00	0.00	0.00	1,676.18	279.75	279.75	3,510.07	3,510.07

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B346 - Poly-Silicon Deposition										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,737.25)	(1,737.25)	0.00	0.00	0.00	(1,737.25)	1,737.25	1,737.25	0.00
Subtotal Account Pool: 72		(1,237.25)	(1,237.25)	0.00	0.00	0.00	(1,237.25)	1,737.25	1,737.25	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	647.10	647.10	0.00	0.00	0.00	647.10	3,942.85	3,942.85	8,417.52
Subtotal Account Pool: 76		647.10	647.10	0.00	0.00	0.00	647.10	3,942.85	3,942.85	7,706.05
Total Fund: 14B346		516.37	516.37	0.00	0.00	0.00	516.37	11,630.07	11,630.07	28,354.03
Fund: 14B406 - IRC/Gti Prototype Process										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	9,482.00	9,482.00	0.00	0.00	0.00	9,482.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,223.02)	(5,223.02)	0.00	4,259.00	0.00	4,259.00	(9,482.02)	5,223.02	5,223.02
613N30	Graduate Research Assistant	(5,714.56)	(5,714.56)	0.00	3,301.30	0.00	3,301.30	(9,015.86)	5,714.56	5,714.56
613NZ0	Grad Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.60)	(3,589.60)	0.00	4,743.40	0.00	4,743.40	(8,333.00)	3,589.60	3,589.60
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,337.82	12,337.82	0.00	12,303.70	0.00	12,303.70	34.12	14,527.18	14,527.18
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(740.26)	(740.26)	0.00	756.21	0.00	756.21	(1,496.47)	740.26	740.26
Subtotal Account Pool: 65		756.74	756.74	0.00	756.21	0.00	756.21	0.53	740.26	740.26
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
711200	Research Supplies	(3,458.39)	(3,458.39)	0.00	1,140.06	0.00	1,140.06	(4,598.45)	3,458.39	3,458.39
Subtotal Account Pool: 71		1,541.61	1,541.61	0.00	1,148.06	0.00	1,148.06	393.55	3,458.39	3,458.39
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,194.50)	(4,194.50)	0.00	0.00	0.00	(4,194.50)	4,194.50	4,194.50	0.00
Subtotal Account Pool: 72		72.50	72.50	0.00	0.00	0.00	72.50	4,194.50	4,194.50	0.00
Total Fund: 14B406		14,708.67	14,708.67	0.00	14,207.97	0.00	14,207.97	500.70	22,920.33	22,920.33
Fund: 14B448 - CVD Broadband										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	6,534.00	6,534.00	0.00	0.00	0.00	6,534.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,072.50	0.00	10,072.50	(10,072.50)	0.00	0.00
Subtotal Account Pool: 61		6,534.00	6,534.00	0.00	10,072.50	0.00	10,072.50	(3,538.50)	0.00	0.00

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B448 - CVD Broadband										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	846.09	0.00	846.09	(846.09)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	846.09	0.00	846.09	(846.09)	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00
7112	Research Supplies	7,578.00	7,578.00	0.00	0.00	0.00	0.00	7,578.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,190.33	0.00	4,190.33	(4,190.33)	0.00	0.00
Subtotal Account Pool: 71		7,578.00	7,578.00	0.00	4,230.33	0.00	4,230.33	3,347.67	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	4,398.00	4,398.00	0.00	0.00	0.00	0.00	4,398.00	0.00	0.00
Subtotal Account Pool: 72		4,398.00	4,398.00	0.00	0.00	0.00	0.00	4,398.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	2,882.56	2,882.56	0.00	2,882.56	(2,882.56)	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	2,882.56	2,882.56	0.00	2,882.56	(2,882.56)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,490.00	6,490.00	0.00	6,968.52	0.00	6,968.52	(478.52)	0.00	0.00
Subtotal Account Pool: 76		6,490.00	6,490.00	0.00	6,968.52	0.00	6,968.52	(478.52)	0.00	0.00
Total Fund: 14B448		25,000.00	25,000.00	2,882.56	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Fund: 14N079 - Materials Lab										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N079		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C281 - IRC: GT Equipment 2003 - UNH match										
Account Pool: 61 - Salaries and Wages										
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,161.29	5,161.29
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,161.29	5,161.29
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.71	2,038.71
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.71	2,038.71
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C281		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00

Fund: 15U066 - Synthesis/Characterization Lab

Org Mgr: Amato-Wierda, Carmela C.

[illegible]

Org: UDMSCA - PI Carmela Amato-Wierda

Org Mgr: Amato-Wierda, Carmela C.

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1DDCA0 - PI C. Amato-Wierda													
Account Pool: 71 - Support													
71	Support	0.00	8,051.01	0.00	0.00	0.00	0.00	8,051.01	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	196.80	0.00	196.80	(196.80)	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	456.09	1,892.10	0.00	1,892.10	(1,892.10)	1,126.80	1,126.80	924.28	924.28	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	2,405.12	2,405.12	0.00	(1,118.27)	0.00	(1,118.27)	3,523.39	513.56	513.56	187.62	187.62	
711200	Research Supplies	0.00	0.00	685.50	1,075.37	0.00	1,075.37	(1,075.37)	33.22	33.22	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.75	391.75	
714005	Postage-Campus Mail Services	0.00	0.00	26.46	170.70	0.00	170.70	(170.70)	209.94	209.94	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	526.94	0.00	526.94	(526.94)	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	182.84	182.84	217.70	400.54	(400.54)	0.00	0.00	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.41	1,455.41	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.38	736.56	0.00	736.56	(736.56)	736.56	736.56	719.76	719.76	
718016	Telecom-Usage (Tolls)	0.00	0.00	9.98	161.18	0.00	161.18	(161.18)	86.67	86.67	154.62	154.62	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	212.65	212.65	0.00	212.65	(212.65)	0.00	0.00	0.00	0.00	
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	127.00	0.00	127.00	(127.00)	122.00	122.00	306.00	306.00	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		2,405.12	10,456.13	1,634.90	4,201.87	217.70	4,419.57	6,036.56	4,284.16	4,284.16	2,684.03	2,684.03	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	3,248.15	3,248.15	0.00	3,248.15	(3,248.15)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	3,248.15	3,248.15	0.00	3,248.15	(3,248.15)	0.00	0.00	0.00	0.00	
Total Fund: 1DDCA0		2,405.12	10,456.13	4,883.05	7,450.02	217.70	7,667.72	2,788.41	4,284.16	4,284.16	2,684.03	2,684.03	
Total Org: UDMSCA		56,728.88	65,244.15	7,979.17	59,951.91	217.70	60,169.61	5,074.54	67,914.91	67,914.91	119,176.19	118,684.44	

Org: UDMSDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112073 - Estimation Visualization of Seabed												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112073		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112074 - Anticorrosion Coatings												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	73,580.44	0.00	73,580.44	(73,580.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	356,577.00	356,577.00	0.00	0.00	0.00	0.00	356,577.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,321.14)	(18,321.14)	15,596.49	36,092.30	0.00	36,092.30	(54,413.44)	18,321.14	18,321.14	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,313.37	0.00	19,313.37	(19,313.37)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	0.00	246,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.72	7,658.72	0.00	7,658.72	(7,658.72)	0.00	0.00	0.00	0.00
615F10	PAT	(1,700.76)	(1,700.76)	1,367.78	50,679.05	0.00	50,679.05	(52,379.81)	1,700.76	1,700.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	143,441.00	143,441.00	0.00	0.00	0.00	0.00	143,441.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,889.69	36,428.42	0.00	36,428.42	(36,428.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(570.00)	(570.00)	0.00	1,677.00	0.00	1,677.00	(2,247.00)	570.00	570.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,899.00	5,233.50	0.00	5,233.50	(5,233.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		744,648.10	744,648.10	31,411.68	230,662.80	0.00	230,662.80	513,985.30	20,591.90	20,591.90	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170,230.19	170,230.19	561.55	49,726.61	0.00	49,726.61	120,503.58	688.81	688.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,586.87)	(1,586.87)	2,425.33	6,937.24	0.00	6,937.24	(8,524.11)	1,586.87	1,586.87	0.00	0.00
Subtotal Account Pool: 65		168,643.32	168,643.32	2,986.88	56,663.85	0.00	56,663.85	111,979.47	2,275.68	2,275.68	0.00	0.00

Org: UDMSDS - PI Donald Sundberg

Org Mgr: Sundberg, Donald C

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Account Pool: 71 - Support												
710	Travel	18,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(568.40)	(568.40)	438.43	10,376.91	0.00	10,376.91	(10,945.31)	568.40	568.40	0.00	0.00
710300	Conference Registration Fees	(610.00)	(610.00)	0.00	245.00	0.00	245.00	(855.00)	610.00	610.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	367.20	478.62	0.00	478.62	(478.62)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	543.79	0.00	543.79	(543.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	187,989.00	187,989.00	0.00	0.00	0.00	0.00	187,989.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,865.90)	(1,865.90)	9,740.21	76,461.84	0.00	76,461.84	(78,327.74)	1,865.90	1,865.90	0.00	0.00
713000	Printing & Copying-General	(3.40)	(3.40)	40.00	247.97	0.00	247.97	(251.37)	3.40	3.40	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	333.38	0.00	333.38	(333.38)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,850.00)	0.00	138.70	4,459.92	0.00	4,459.92	(4,459.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	460.00	0.00	460.00	(460.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.40	51.24	0.00	51.24	(51.24)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	58.96	583.96	0.00	583.96	(583.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		199,913.30	203,763.30	10,788.90	95,489.63	0.00	95,489.63	108,273.67	3,047.70	3,047.70	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	0.00	111,264.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,784.55	0.00	12,784.55	(12,784.55)	0.00	0.00	0.00	0.00
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	3,071.25	0.00	3,071.25	(3,071.25)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,880.25	0.00	2,880.25	(2,880.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		111,264.00	111,264.00	0.00	18,736.05	0.00	18,736.05	92,527.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	301,400.00	301,400.00	0.00	78,163.01	0.00	78,163.01	223,236.99	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(38,000.00)	0.00	0.00	213,363.89	0.00	213,363.89	(213,363.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		263,400.00	301,400.00	0.00	291,526.90	0.00	291,526.90	9,873.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	513,844.99	513,844.99	20,786.19	176,095.40	0.00	176,095.40	337,749.59	11,921.01	11,921.01	0.00	0.00
Subtotal Account Pool: 76		513,844.99	513,844.99	20,786.19	176,095.40	0.00	176,095.40	337,749.59	11,921.01	11,921.01	0.00	0.00
Total Fund: 112074		2,001,713.71	2,043,563.71	65,973.65	869,174.63	0.00	869,174.63	1,174,389.08	37,836.29	37,836.29	0.00	0.00
Total Org: UDMSDS		2,001,713.71	2,043,563.71	65,973.65	869,174.63	0.00	869,174.63	1,174,389.08	37,836.29	37,836.29	0.00	0.00

Org: UDMSGs - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.19	267.19	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.19	267.19	0.00	0.00
Total Fund: 112006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.19	267.19	0.00	0.00
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.28	136.28	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.28	136.28	0.00	0.00
Total Fund: 112007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.28	136.28	0.00	0.00
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
7111	Supplies	0.00	1,684.87	0.00	0.00	0.00	0.00	1,684.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(275.00)	1,409.87	0.00	0.00	0.00	0.00	1,409.87	0.00	0.00	0.00	0.00

Org: UDMSGSGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(6,332.37)	(6,332.37)	0.00	0.00	0.00	0.00	(6,332.37)	81,806.74	81,806.74	324,353.82	324,353.82
Subtotal Account Pool: 73		(6,332.37)	(6,332.37)	0.00	0.00	0.00	0.00	(6,332.37)	81,806.74	81,806.74	324,353.82	324,353.82
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	0.00	0.00	4,992.00	4,992.00
Subtotal Account Pool: 76		4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	0.00	0.00	4,992.00	4,992.00
Total Fund: 112009		(1,684.87)	0.00	0.00	0.00	0.00	0.00	0.00	81,806.74	81,806.74	329,345.82	329,345.82
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	89.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.60	417.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.01	151.01
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.84	537.84	1,624.92	1,624.92
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.45	94.45	316.02	316.02
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.29	632.29	2,615.33	2,615.33

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112039 - Non-Lethal Tech Innovation Ctr										
Account Pool: 76 - F&A and Internal Allocations										
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	196.01	196.01	831.03	831.03
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	196.01	196.01	831.03	831.03
Total Fund: 112039		0.00	0.00	0.00	0.00	0.00	828.30	828.30	3,446.36	3,446.36
Fund: 112040 - Non-Lethal Tech Innovation Ctr										
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.45	443.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.99	342.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.00	231.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,228.19	2,228.19
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.63	3,245.63
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.14	1,006.14
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.14	1,006.14
Total Fund: 112040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251.77	4,251.77
Fund: 112041 - Non-Lethal Tech Innovation Ctr										
Account Pool: 71 - Support										
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,455.73)	(1,455.73)	0.00	0.00	0.00	(1,455.73)	0.00	0.00	122.60
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.67)	(45.67)	0.00	0.00	0.00	(45.67)	0.00	0.00	0.00
7112	Research Supplies	17.80	17.80	0.00	0.00	0.00	17.80	0.00	0.00	0.00
711200	Research Supplies	(63.41)	(63.41)	0.00	0.00	0.00	(63.41)	0.00	0.00	0.00
713000	Printing & Copying-General	146.05	146.05	0.00	0.00	0.00	146.05	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,034.73)	(1,034.73)	0.00	0.00	0.00	(1,034.73)	0.00	0.00	0.00
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.56)	(42.56)	0.00	0.00	0.00	(42.56)	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	109.53	109.53	0.00	0.00	0.00	109.53	0.00	0.00	0.00
Subtotal Account Pool: 71		(793.72)	(793.72)	0.00	0.00	0.00	(793.72)	0.00	0.00	122.60

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112041 - Non-Lethal Tech Innovation Ctr													
Account Pool: 76 - F&A and Internal Allocations													
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	33.82	33.82	0.00	0.00	0.00	0.00	33.82	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(34.10)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	0.00	0.00	38.00	38.00	
Subtotal Account Pool: 76		793.72	793.72	0.00	0.00	0.00	0.00	793.72	0.00	0.00	38.00	38.00	
Total Fund: 112041		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	160.60	160.60	
Fund: 112042 - Non-Lethal Tech Innovation Ctr													
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 112042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 112043 - Non-Lethal Tech Innovation Ctr													
Account Pool: 71 - Support													
7111	Supplies	0.00	(1,684.87)	0.00	0.00	0.00	0.00	(1,684.87)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	(1,684.87)	3,200.00	3,200.00	0.00	3,200.00	(4,884.87)	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	(206,600.76)	(206,600.76)	0.00	0.00	0.00	0.00	(206,600.76)	198,510.51	198,510.51	54,272.25	54,272.25	
730002	Subcontracts 02	(68,759.74)	(68,759.74)	0.00	0.00	0.00	0.00	(68,759.74)	0.00	0.00	40,284.95	40,284.95	
730003	Subcontracts 03	(198,934.00)	(193,846.57)	0.00	3,735.69	1,351.74	5,087.43	(198,934.00)	83,522.97	83,522.97	110,323.60	110,323.60	
730005	Subcontracts 05	(31,425.62)	(31,425.62)	0.00	0.00	0.00	0.00	(31,425.62)	6,027.53	6,027.53	15,311.56	25,398.09	
730006	Subcontracts 06	(47,999.34)	(47,999.34)	0.00	0.00	0.00	0.00	(47,999.34)	39,889.49	39,889.49	8,109.85	8,109.85	
730007	Subcontracts 07	(39,317.00)	(38,966.07)	0.00	0.00	350.93	350.93	(39,317.00)	38,966.07	38,966.07	0.00	0.00	
Subtotal Account Pool: 73		(593,036.46)	(587,598.10)	0.00	3,735.69	1,702.67	5,438.36	(593,036.46)	366,916.57	366,916.57	228,302.21	238,388.74	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	(16,192.69)	(16,192.69)	832.00	832.00	0.00	832.00	(17,024.69)	13,410.42	13,410.42	17,118.27	17,118.27	
Subtotal Account Pool: 76		(16,192.69)	(16,192.69)	832.00	832.00	0.00	832.00	(17,024.69)	13,410.42	13,410.42	17,118.27	17,118.27	

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr											
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Total Fund: 112043											
	(12,618.95)	(8,865.46)	4,032.00	7,767.69	1,702.67	9,470.36	(18,335.82)	380,326.99	380,326.99	245,420.48	255,507.01
Fund: 112044 - Non-Lethal Tech Innovation Ctr											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112044											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112057 - Non-Lethal Tech Center Work Group											
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112057											
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112058 - Non-Lethal Tech Center Comp Grants											
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support											
710 Travel	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	(138,431.47)	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	(131,431.47)	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00

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Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Account Pool: 73 - Subcontracts												
730008	Subcontracts 08	(147,624.00)	(34,791.79)	0.00	29,173.25	83,658.96	112,832.21	(147,624.00)	34,791.79	34,791.79	0.00	0.00
730009	Subcontracts 09	(269,964.00)	(114,413.78)	2,493.17	72,254.35	83,295.87	155,550.22	(269,964.00)	101,406.01	101,406.01	13,007.77	13,007.77
Subtotal Account Pool: 73		(417,588.00)	(149,205.57)	2,493.17	101,427.60	166,954.83	268,382.43	(417,588.00)	136,197.80	136,197.80	13,007.77	13,007.77
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,166.00)	(9,166.00)	0.00	(2,500.00)	0.00	(2,500.00)	(6,666.00)	11,467.59	11,467.59	2,522.27	4,032.41
Subtotal Account Pool: 76		(9,166.00)	(9,166.00)	0.00	(2,500.00)	0.00	(2,500.00)	(6,666.00)	11,467.59	11,467.59	2,522.27	4,032.41
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	754,879.00	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		754,879.00	562,685.47	0.00	0.00	0.00	0.00	562,685.47	0.00	0.00	0.00	0.00
Total Fund: 112058		205,693.53	265,882.43	2,493.17	98,927.60	166,954.83	265,882.43	0.00	147,665.39	147,665.39	15,530.04	17,040.18
Fund: 112059 - Non-Lethal Tech Center NTAR												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	0.00	0.00	512.00	512.00
Subtotal Account Pool: 61		(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	0.00	0.00	512.00	512.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(41.98)	(41.98)	0.00	0.00	0.00	0.00	(41.98)	0.00	0.00	41.98	41.98
Subtotal Account Pool: 65		(41.98)	(41.98)	0.00	0.00	0.00	0.00	(41.98)	0.00	0.00	41.98	41.98
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7,911.38)	(7,911.38)	0.00	0.00	0.00	0.00	(7,911.38)	677.11	677.11	7,234.27	7,234.27
710400	Student or Non-Emp Travel	(2,704.05)	(2,704.05)	0.00	0.00	0.00	0.00	(2,704.05)	0.00	0.00	2,704.05	2,704.05
711100	Supplies-General	(208.92)	(208.92)	0.00	0.00	0.00	0.00	(208.92)	0.00	0.00	208.92	208.92
7112	Research Supplies	28,512.97	28,512.97	0.00	0.00	0.00	0.00	28,512.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(57.80)	(57.80)	0.00	0.00	0.00	0.00	(57.80)	0.00	0.00	57.80	57.80
713000	Printing & Copying-General	(1,267.51)	(1,267.51)	0.00	0.00	0.00	0.00	(1,267.51)	540.80	540.80	726.71	726.71
714010	Postage-Off Campus Mail Services	(242.24)	(242.24)	0.00	0.00	0.00	0.00	(242.24)	0.00	0.00	242.24	242.24
716063	Maint & Repairs-Computer Hardware	(3,445.31)	(3,445.31)	0.00	0.00	0.00	0.00	(3,445.31)	0.00	0.00	3,445.31	3,445.31
716100	Rentals & Leases-General	(5,973.00)	(5,973.00)	0.00	0.00	0.00	0.00	(5,973.00)	0.00	0.00	5,973.00	5,973.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,362.98)	(30,362.98)	0.00	0.00	0.00	0.00	(30,362.98)	0.00	0.00	30,362.98	30,362.98
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(860.22)	(860.22)	0.00	0.00	0.00	0.00	(860.22)	1,217.91	1,217.91	50,955.28	50,955.28
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(39,200.00)	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,414.20	1,414.20	0.00	0.00	0.00	0.00	1,414.20	377.56	377.56	14,116.24	14,116.24
Subtotal Account Pool: 76		1,414.20	1,414.20	0.00	0.00	0.00	0.00	1,414.20	377.56	377.56	14,116.24	14,116.24

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Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112059 - Non-Lethal Tech Center NTAR												
Total Fund: 112059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.47	1,595.47	65,625.50	65,625.50
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(122,449.00)	(122,449.00)	0.00	15,149.39	0.00	15,149.39	(137,598.39)	229.00	229.00	122,220.00	122,220.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,813.00)	(13,813.00)	0.00	0.00	0.00	0.00	(13,813.00)	0.00	0.00	13,813.00	13,813.00
61CPHU	[NSE] Supplemental	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	0.00	0.00	253.09	253.09
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(231.03)	(231.03)	0.00	(231.03)	0.00	(231.03)	0.00	231.03	231.03	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	630.00	630.00
Subtotal Account Pool: 61		(7,528.12)	(7,528.12)	0.00	14,918.36	0.00	14,918.36	(22,446.48)	460.03	460.03	136,916.09	136,916.09
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,080.78)	(7,080.78)	0.00	6,058.62	0.00	6,058.62	(13,139.40)	92.75	92.75	53,733.03	53,733.03
65YP10	Nonstatus Benefit Distr (Fica)	(40.16)	(40.16)	0.00	(19.41)	0.00	(19.41)	(20.75)	19.41	19.41	20.75	20.75
Subtotal Account Pool: 65		(7,120.94)	(7,120.94)	0.00	6,039.21	0.00	6,039.21	(13,160.15)	112.16	112.16	53,753.78	53,753.78
Account Pool: 71 - Support												
710000	In-State Travel	11,809.67	11,809.67	0.00	0.00	0.00	0.00	11,809.67	150.37	150.37	39.96	39.96
710100	Out-of-State Travel	(6,309.20)	(6,309.20)	0.00	2,197.04	0.00	2,197.04	(8,506.24)	4,333.29	4,333.29	1,449.75	1,449.75
710200	Foreign Travel	(1,815.42)	(1,815.42)	0.00	0.00	0.00	0.00	(1,815.42)	0.00	0.00	1,815.42	1,815.42
710300	Conference Registration Fees	(2,089.00)	(2,089.00)	0.00	75.00	0.00	75.00	(2,164.00)	100.00	100.00	1,989.00	1,989.00
711100	Supplies-General	(1,035.47)	(1,035.47)	0.00	128.99	0.00	128.99	(1,164.46)	170.98	170.98	864.49	864.49
7112	Research Supplies	16,756.47	16,756.47	0.00	0.00	0.00	0.00	16,756.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,989.70)	(2,989.70)	0.00	381.89	0.00	381.89	(3,371.59)	915.13	915.13	2,074.57	2,074.57
713000	Printing & Copying-General	(380.02)	(380.02)	0.00	217.58	0.00	217.58	(597.60)	0.00	0.00	380.02	380.02
714000	Postage-General	(43.23)	(43.23)	0.00	0.00	0.00	0.00	(43.23)	0.00	0.00	43.23	43.23
714005	Postage-Campus Mail Services	(85.50)	(85.50)	0.00	74.15	0.00	74.15	(159.65)	85.50	85.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(67.95)	(67.95)	0.00	0.00	0.00	0.00	(67.95)	25.37	25.37	42.58	42.58
716063	Maint & Repairs-Computer Hardware	(12,184.50)	(12,184.50)	0.00	0.00	0.00	0.00	(12,184.50)	8,823.00	8,823.00	3,361.50	3,361.50
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	99.00	99.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(380.83)	(380.83)	0.00	241.11	0.00	241.11	(621.94)	380.83	380.83	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,358.01)	(1,358.01)	0.00	657.61	0.00	657.61	(2,015.62)	979.98	979.98	378.03	378.03
718014	Telecom-Telephone Equipment	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	0.00	0.00	29.95	29.95
718016	Telecom-Usage (Tolls)	(333.86)	(333.86)	0.00	124.04	0.00	124.04	(457.90)	272.96	272.96	60.90	60.90
719000	Business Meals-Meetings-Non Travel	(1,032.45)	(1,032.45)	0.00	0.00	0.00	0.00	(1,032.45)	725.22	725.22	307.23	307.23
719100	Membership Dues & Fees	(12.50)	(12.50)	0.00	135.00	0.00	135.00	(147.50)	0.00	0.00	12.50	12.50
719200	Employee Recruiting-General	(273.72)	(273.72)	0.00	0.00	0.00	0.00	(273.72)	273.72	273.72	0.00	0.00
Subtotal Account Pool: 71		28,045.83	28,045.83	0.00	4,352.41	0.00	4,352.41	23,693.42	17,335.35	17,335.35	12,849.13	12,849.13
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,738.26	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(43,157.42)	(43,157.42)	0.00	0.00	0.00	0.00	(43,157.42)	7,561.14	7,561.14	35,596.28	35,596.28
730010	Subcontracts 10	(4,000.05)	(4,000.05)	0.00	0.00	0.00	0.00	(4,000.05)	4,000.05	4,000.05	0.00	0.00
Subtotal Account Pool: 73		580.79	580.79	0.00	0.00	0.00	0.00	580.79	11,561.19	11,561.19	35,596.28	35,596.28
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	37,000.00	37,000.00
740005	Cap Equipment-Fabricated Equipment	(8,990.00)	(8,990.00)	0.00	2,099.54	0.00	2,099.54	(11,089.54)	8,990.00	8,990.00	0.00	0.00
Subtotal Account Pool: 74		29,010.00	29,010.00	0.00	2,099.54	0.00	2,099.54	26,910.46	8,990.00	8,990.00	37,000.00	37,000.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,071.88)	(5,071.88)	0.00	6,506.23	0.00	6,506.23	(11,578.11)	6,791.30	6,891.04	68,925.90	70,841.01
Subtotal Account Pool: 76		(5,071.88)	(5,071.88)	0.00	6,506.23	0.00	6,506.23	(11,578.11)	6,791.30	6,891.04	68,925.90	70,841.01
Total Fund: 112060		33,915.68	33,915.68	0.00	33,915.75	0.00	33,915.75	(0.07)	49,250.03	49,349.77	345,041.18	346,956.29
Fund: 112066 - NTIC Center Management 2003-04												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	0.00	128,941.00	0.00	0.00	0.00	0.00
615F10	PAT	(92,903.59)	(92,903.59)	11,629.99	88,506.91	0.00	88,506.91	(181,410.50)	92,903.59	92,903.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,052.00	32,052.00	0.00	0.00	0.00	0.00	32,052.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,210.68)	(10,210.68)	0.00	0.00	0.00	0.00	(10,210.68)	10,210.68	10,210.68	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(240.50)	(240.50)	0.00	231.03	0.00	231.03	(471.53)	240.50	240.50	0.00	0.00
Subtotal Account Pool: 61		72,267.23	72,267.23	11,629.99	88,737.94	0.00	88,737.94	(16,470.71)	103,354.77	103,354.77	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,382.05	29,382.05	4,774.72	35,526.65	0.00	35,526.65	(6,144.60)	41,745.95	41,745.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(20.20)	(20.20)	0.00	19.41	0.00	19.41	(39.61)	20.20	20.20	0.00	0.00
Subtotal Account Pool: 65		29,361.85	29,361.85	4,774.72	35,546.06	0.00	35,546.06	(6,184.21)	41,766.15	41,766.15	0.00	0.00

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 112066 - NTIC Center Management 2003-04													
Account Pool: 71 - Support													
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(2,557.90)	(2,557.90)	816.44	4,193.88	0.00	4,193.88	(6,751.78)	2,557.90	2,557.90	0.00	0.00	
710300	Conference Registration Fees	(170.00)	(170.00)	12.00	247.00	0.00	247.00	(417.00)	170.00	170.00	0.00	0.00	
710400	Student or Non-Emp Travel	(1,022.13)	(1,022.13)	0.00	0.00	0.00	0.00	(1,022.13)	1,022.13	1,022.13	0.00	0.00	
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	33,175.00	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(14.74)	(14.74)	0.00	31.99	0.00	31.99	(46.73)	14.74	14.74	0.00	0.00	
713000	Printing & Copying-General	(245.45)	(245.45)	0.00	112.60	0.00	112.60	(358.05)	245.45	245.45	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.73	0.00	11.73	(11.73)	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	(123.37)	(123.37)	0.00	49.96	0.00	49.96	(173.33)	123.37	123.37	0.00	0.00	
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	(36.40)	(36.40)	33.68	196.02	0.00	196.02	(232.42)	36.40	36.40	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.92	514.60	0.00	514.60	(514.60)	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	4.79	53.85	0.00	53.85	(53.85)	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(33,150.30)	(33,150.30)	0.00	185.68	0.00	185.68	(33,335.98)	33,150.30	33,150.30	0.00	0.00	
Subtotal Account Pool: 71		48,553.71	48,553.71	969.83	5,597.31	0.00	5,597.31	42,956.40	37,320.29	37,320.29	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	78,000.00	66,880.00	0.00	0.00	0.00	0.00	66,880.00	0.00	0.00	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,114.26	1,114.26	353.89	1,468.15	(1,468.15)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		78,000.00	66,880.00	1,114.26	1,114.26	353.89	1,468.15	65,411.85	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	58,032.97	58,032.97	5,386.10	40,362.86	0.00	40,362.86	17,670.11	56,556.77	56,457.03	0.00	0.00	
Subtotal Account Pool: 76		58,032.97	58,032.97	5,386.10	40,362.86	0.00	40,362.86	17,670.11	56,556.77	56,457.03	0.00	0.00	
Total Fund: 112066		342,915.76	331,795.76	23,874.90	171,358.43	353.89	171,712.32	160,083.44	238,997.98	238,898.24	0.00	0.00	
Fund: 112067 - NTIC Internal Grants 2003-04													
Account Pool: 71 - Support													
7112	Research Supplies	274,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		274,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 112067		274,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 112068 - NTIC External Grants 2003-2004													
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	456,000.00	807,418.00	0.00	0.00	0.00	0.00	807,418.00	0.00	0.00	0.00	0.00	
730011	Subcontracts 11	(32,837.77)	(32,837.77)	0.00	321.54	0.00	321.54	(33,159.31)	32,837.77	32,837.77	0.00	0.00	

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112068 - NTIC External Grants 2003-2004												
Account Pool: 73 - Subcontracts												
730012	Subcontracts 12	0.00	0.00	2,107.22	103,017.57	436,181.65	539,199.22	(539,199.22)	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	45,713.66	105,950.66	203,853.93	309,804.59	(309,804.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		423,162.23	774,580.23	47,820.88	209,289.77	640,035.58	849,325.35	(74,745.12)	32,837.77	32,837.77	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,500.00	45,500.00	0.00	13,000.00	0.00	13,000.00	32,500.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		32,500.00	45,500.00	0.00	13,000.00	0.00	13,000.00	32,500.00	6,500.00	6,500.00	0.00	0.00
Total Fund: 112068		455,662.23	820,080.23	47,820.88	222,289.77	640,035.58	862,325.35	(42,245.12)	39,337.77	39,337.77	0.00	0.00
Fund: 112076 - NTIC - External Grants 2004-2005												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	401,770.00	531,303.64	0.00	0.00	0.00	0.00	531,303.64	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	199,239.00	332,065.00	531,304.00	(531,304.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		401,770.00	531,303.64	0.00	199,239.00	332,065.00	531,304.00	(0.36)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112076		408,270.00	537,803.64	0.00	205,739.00	332,065.00	537,804.00	(0.36)	0.00	0.00	0.00	0.00
Fund: 112077 - NTIC Center NTAR												
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.40	0.00	217.40	(217.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,676.30	0.00	2,676.30	(2,676.30)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,405.00	19,405.00	0.00	0.00	0.00	0.00	19,405.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,902.18	0.00	12,902.18	(12,902.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,405.00	24,405.00	0.00	15,795.88	0.00	15,795.88	8,609.12	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,965.00	10,965.00	0.00	4,896.72	0.00	4,896.72	6,068.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		10,965.00	10,965.00	0.00	4,896.72	0.00	4,896.72	6,068.28	0.00	0.00	0.00	0.00
Total Fund: 112077		35,370.00	35,370.00	0.00	20,692.60	0.00	20,692.60	14,677.40	0.00	0.00	0.00	0.00
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	184.19	0.00	184.19	(184.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	0.00	0.00	225.00	225.00
711100	Supplies-General	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	0.00	0.00

Org: UDMSGGS - PI Glenn Shwaery

Org Mgr: Shwaery, Glenn T

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Account Pool: 71 - Support												
717248	Oth Prof Ser-Speakers/Entertainment	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	590.00	590.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,381.03	10,381.03	0.00	769.19	0.00	769.19	9,611.84	590.00	590.00	225.00	225.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,227.27	3,227.27	0.00	238.45	0.00	238.45	2,988.82	182.90	182.90	69.75	69.75
Subtotal Account Pool: 76		3,227.27	3,227.27	0.00	238.45	0.00	238.45	2,988.82	182.90	182.90	69.75	69.75
Total Fund: 15P022		13,608.30	13,608.30	0.00	1,007.64	0.00	1,007.64	12,600.66	772.90	772.90	294.75	294.75
Fund: 1DDGS0 - PI Glenn Shwaery												
Account Pool: 71 - Support												
71	Support	0.00	18,970.84	0.00	0.00	0.00	0.00	18,970.84	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,553.41	1,553.41	0.00	1,553.41	(1,553.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,697.47	0.00	3,697.47	(3,697.47)	0.00	0.00	1,850.53	1,850.53
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36
711100	Supplies-General	15,758.22	10,909.54	0.00	21.90	0.00	21.90	10,887.64	9.95	9.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	303.00	0.00	303.00	(303.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		15,758.22	29,880.38	1,553.41	7,460.78	0.00	7,460.78	22,419.60	9.95	9.95	2,163.89	2,163.89
Total Fund: 1DDGS0		15,758.22	29,880.38	1,553.41	7,460.78	0.00	7,460.78	22,419.60	9.95	9.95	2,163.89	2,163.89
Total Org: UDMSGS		1,771,524.90	2,059,470.96	79,774.36	769,159.26	1,141,111.97	1,910,271.23	149,199.73	940,994.99	940,994.99	1,011,280.39	1,024,792.17

Org: UDMSJC - Jerome Claverie PI Account

Org Mgr: Claverie, Jerome P

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,572.73)	(30,572.73)	0.00	33,520.79	0.00	33,520.79	(64,093.52)	30,572.73	30,572.73	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	102,852.00	102,852.00	0.00	0.00	0.00	0.00	102,852.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,443.27)	(9,443.27)	5,217.04	8,770.93	0.00	8,770.93	(18,214.20)	9,443.27	9,443.27	0.00	0.00
613N30	Graduate Research Assistant	(14,520.09)	(14,520.09)	0.00	6,406.94	0.00	6,406.94	(20,927.03)	14,520.09	14,520.09	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,063.27	0.00	2,063.27	(2,063.27)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(50.00)	(50.00)	0.00	925.00	0.00	925.00	(975.00)	50.00	50.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,740.00	85,740.00	0.00	0.00	0.00	0.00	85,740.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,874.40)	(5,874.40)	3,829.36	11,591.96	0.00	11,591.96	(17,466.36)	5,874.40	5,874.40	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,793.17)	(5,793.17)	2,610.00	16,503.17	0.00	16,503.17	(22,296.34)	5,793.17	5,793.17	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,885.50	4,464.00	0.00	4,464.00	(4,464.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		122,338.34	122,338.34	13,541.90	84,246.06	0.00	84,246.06	38,092.28	66,253.66	66,253.66	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,495.01	21,495.01	0.00	13,421.01	0.00	13,421.01	8,074.00	12,381.99	12,381.99	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,773.29)	(1,773.29)	1,004.46	3,122.04	0.00	3,122.04	(4,895.33)	1,773.29	1,773.29	0.00	0.00
Subtotal Account Pool: 65		19,721.72	19,721.72	1,004.46	16,543.05	0.00	16,543.05	3,178.67	14,155.28	14,155.28	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	303.53	1,037.19	0.00	1,037.19	(1,037.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(965.00)	(965.00)	0.00	355.00	0.00	355.00	(1,320.00)	965.00	965.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	365.35	0.00	365.35	(365.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	899.45	0.00	899.45	(899.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,694.00	24,694.00	0.00	0.00	0.00	0.00	24,694.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,976.10)	(12,976.10)	4,062.87	35,619.09	0.00	35,619.09	(48,595.19)	12,976.10	12,976.10	0.00	0.00
713000	Printing & Copying-General	(281.13)	(281.13)	1.70	64.85	0.00	64.85	(345.98)	281.13	281.13	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(317.00)	(317.00)	45.00	1,368.50	0.00	1,368.50	(1,685.50)	317.00	317.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(27.73)	(27.73)	0.00	113.85	0.00	113.85	(141.58)	27.73	27.73	0.00	0.00
718014	Telecom-Telephone Equipment	(227.05)	(227.05)	0.00	0.00	0.00	0.00	(227.05)	227.05	227.05	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.72)	(4.72)	0.00	0.95	0.00	0.95	(5.67)	4.72	4.72	0.00	0.00
Subtotal Account Pool: 71		11,895.27	11,895.27	4,413.10	39,844.23	0.00	39,844.23	(27,948.96)	14,798.73	14,798.73	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	33,300.00	33,300.00	0.00	0.00	0.00	0.00	33,300.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,491.90)	(7,491.90)	0.00	8,159.40	0.00	8,159.40	(15,651.30)	7,491.90	7,491.90	0.00	0.00
Subtotal Account Pool: 72		25,808.10	25,808.10	0.00	8,159.40	0.00	8,159.40	17,648.70	7,491.90	7,491.90	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	3,258.75	0.00	3,258.75	(1,258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,000.00	2,000.00	0.00	3,258.75	0.00	3,258.75	(1,258.75)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,741.38	71,741.38	8,721.38	64,691.49	0.00	64,691.49	7,049.89	43,795.62	43,795.62	0.00	0.00
Subtotal Account Pool: 76		71,741.38	71,741.38	8,721.38	64,691.49	0.00	64,691.49	7,049.89	43,795.62	43,795.62	0.00	0.00
Total Fund: 111767		253,504.81	253,504.81	27,680.84	216,742.98	0.00	216,742.98	36,761.83	146,495.19	146,495.19	0.00	0.00

Fund: 117354 - Suburbanization of Aquaculture Facilities

Org: UDMSJC - Jerome Claverie PI Account

Org Mgr: Claverie, Jerome P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147254 - Polymerization of Aqueous Emulsion												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,291.00	46,291.00	0.00	0.00	0.00	0.00	46,291.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,732.30)	(9,732.30)	10,405.99	23,266.54	0.00	23,266.54	(32,998.84)	9,732.30	9,732.30	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	86,950.00	86,950.00	0.00	0.00	0.00	0.00	86,950.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,367.78	12,170.36	0.00	12,170.36	(12,170.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	0.00	9,378.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,418.54	21,600.08	0.00	21,600.08	(21,600.08)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	870.00	10,310.00	0.00	10,310.00	(10,310.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		142,686.70	142,686.70	15,062.31	67,346.98	0.00	67,346.98	75,339.72	9,732.30	9,732.30	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,610.00	14,610.00	561.55	4,882.66	0.00	4,882.66	9,727.34	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(817.52)	(817.52)	1,178.18	4,662.58	0.00	4,662.58	(5,480.10)	817.52	817.52	0.00	0.00
Subtotal Account Pool: 65		13,792.48	13,792.48	1,739.73	9,545.24	0.00	9,545.24	4,247.24	817.52	817.52	0.00	0.00
Account Pool: 71 - Support												
710	Travel	4,412.00	4,412.00	0.00	0.00	0.00	0.00	4,412.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(276.90)	(276.90)	134.90	857.51	0.00	857.51	(1,134.41)	276.90	276.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	104.90	0.00	104.90	(104.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,598.50)	(1,098.50)	5,801.00	29,892.89	0.00	29,892.89	(30,991.39)	1,098.50	1,098.50	0.00	0.00
713000	Printing & Copying-General	(1.70)	(1.70)	0.00	73.05	0.00	73.05	(74.75)	1.70	1.70	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.79	0.00	40.79	(40.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.19	23.50	0.00	23.50	(23.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		30,534.90	31,034.90	5,937.09	31,151.64	0.00	31,151.64	(116.74)	1,377.10	1,377.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	35,280.00	35,280.00	0.00	0.00	0.00	0.00	35,280.00	0.00	0.00	0.00	0.00
721160	Project TW Res - Grant Funded	0.00	0.00	0.00	2,018.25	0.00	2,018.25	(2,018.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		35,280.00	35,280.00	0.00	2,018.25	0.00	2,018.25	33,261.75	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,256.60	86,256.60	10,459.98	49,700.01	0.00	49,700.01	36,556.59	5,486.40	5,486.40	0.00	0.00
Subtotal Account Pool: 76		86,256.60	86,256.60	10,459.98	49,700.01	0.00	49,700.01	36,556.59	5,486.40	5,486.40	0.00	0.00
Total Fund: 147254		308,550.68	309,050.68	33,199.11	159,762.12	0.00	159,762.12	149,288.56	17,413.32	17,413.32	0.00	0.00
Fund: 14B355 - Nanoparticle Insulin Delivery												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,675.57)	(18,675.57)	0.00	11,608.00	0.00	11,608.00	(30,283.57)	18,675.57	18,675.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,481.00	51,481.00	0.00	0.00	0.00	0.00	51,481.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,043.80)	(7,043.80)	0.00	0.00	0.00	0.00	(7,043.80)	7,043.80	7,043.80	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,792.43)	(3,792.43)	0.00	0.00	0.00	0.00	(3,792.43)	0.00	0.00	3,792.43	3,792.43
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	12,875.07	0.00	12,875.07	(25,375.16)	12,500.09	12,500.09	0.00	0.00

Org: UDMSJC - Jerome Claverie PI Account

Org Mgr: Claverie, Jerome P

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B355 - Nanoparticle Insulin Delivery												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	0.00	68,525.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,589.60)	(3,589.60)	3,923.03	8,666.43	0.00	8,666.43	(12,256.03)	3,589.60	3,589.60	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,591.94)	(8,591.94)	0.00	0.00	0.00	0.00	(8,591.94)	3,370.89	3,370.89	5,221.05	5,221.05
Subtotal Account Pool: 61		65,812.57	65,812.57	3,923.03	33,149.50	0.00	33,149.50	32,663.07	45,179.95	45,179.95	9,013.48	9,013.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,771.43	14,771.43	0.00	4,643.20	0.00	4,643.20	10,128.23	7,563.57	7,563.57	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,915.45)	(1,915.45)	338.05	736.50	0.00	736.50	(2,651.95)	1,176.36	1,176.36	739.09	739.09
Subtotal Account Pool: 65		12,855.98	12,855.98	338.05	5,379.70	0.00	5,379.70	7,476.28	8,739.93	8,739.93	739.09	739.09
Account Pool: 71 - Support												
710	Travel	6,336.00	6,336.00	0.00	0.00	0.00	0.00	6,336.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	230.62	1,015.92	0.00	1,015.92	(1,015.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	22.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00
7112	Research Supplies	40,413.00	40,413.00	0.00	0.00	0.00	0.00	40,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,885.59)	(20,885.59)	3,914.80	20,799.68	2,000.00	22,799.68	(43,685.27)	9,579.36	9,579.36	11,306.23	11,306.23
713000	Printing & Copying-General	(205.40)	(205.40)	152.25	164.65	0.00	164.65	(370.05)	205.40	205.40	0.00	0.00
716000	Maintenance & Repairs-General	(717.00)	(717.00)	0.00	20.00	0.00	20.00	(737.00)	717.00	717.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.89)	(3.89)	0.80	6.85	0.00	6.85	(10.74)	2.34	2.34	1.55	1.55
Subtotal Account Pool: 71		35,212.12	35,212.12	4,320.47	22,124.10	2,000.00	24,124.10	11,088.02	10,504.10	10,504.10	11,307.78	11,307.78
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,833.00	25,833.00	0.00	0.00	0.00	0.00	25,833.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,799.05)	(6,799.05)	0.00	6,194.65	0.00	6,194.65	(12,993.70)	6,799.05	6,799.05	0.00	0.00
Subtotal Account Pool: 72		19,033.95	19,033.95	0.00	6,194.65	0.00	6,194.65	12,839.30	6,799.05	6,799.05	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(4,657.60)	(4,657.60)	0.00	0.00	0.00	0.00	(4,657.60)	2,818.75	2,818.75	1,838.85	1,838.85
Subtotal Account Pool: 74		2,342.40	2,342.40	0.00	0.00	0.00	0.00	2,342.40	2,818.75	2,818.75	1,838.85	1,838.85
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,965.89	51,965.89	3,947.50	27,900.53	0.00	27,900.53	24,065.36	29,634.96	29,634.96	8,298.23	9,477.15
Subtotal Account Pool: 76		51,965.89	51,965.89	3,947.50	27,900.53	0.00	27,900.53	24,065.36	29,634.96	29,634.96	8,298.23	9,477.15
Total Fund: 14B355		187,222.91	187,222.91	12,529.05	94,748.48	2,000.00	96,748.48	90,474.43	103,676.74	103,676.74	31,197.43	32,376.35
Fund: 14B435 - Goali-Undergraduate Program												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	4,473.01	4,473.01	0.00	4,473.01	(4,473.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,177.00	22,177.00	0.00	0.00	0.00	0.00	22,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		22,177.00	22,177.00	4,473.01	4,473.01	0.00	4,473.01	17,703.99	0.00	0.00	0.00	0.00

Org: UDMSJC - Jerome Claverie PI Account

Org Mgr: Claverie, Jerome P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B435 - Goali-Undergraduate Program										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,863.00	1,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,863.00	1,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
722200	Participant Support	15,002.00	15,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		15,002.00	15,002.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	11,058.00	11,058.00	2,057.57	2,057.57	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		11,058.00	11,058.00	2,057.57	2,057.57	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B435		50,100.00	50,100.00	6,530.58	10,530.58	0.00	0.00	0.00	0.00	0.00
Fund: 14U538 - NSEC - Claverie										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	7,547.00	7,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,383.22	4,026.82	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,667.25	1,667.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,547.00	7,547.00	4,050.47	5,694.07	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	3,019.00	3,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.37	343.43	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,019.00	3,019.00	205.37	343.43	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	168.62	168.62	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,810.58	3,105.71	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	102.25	102.25	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	2,081.45	3,376.58	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,930.00	6,930.00	2,915.14	4,330.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,930.00	6,930.00	2,915.14	4,330.46	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U538		21,996.00	21,996.00	9,252.43	13,744.54	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJC2 - PI Jerome Claverie										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	10,063.68	10,063.68	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	10,063.68	10,063.68	0.00	0.00

Org: UDMSJC - Jerome Claverie PI Account

Org Mgr: Claverie, Jerome P

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC2 - PI Jerome Claverie										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	4,021.29	4,021.29	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	4,021.29	4,021.29	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	2,482.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	367.15	0.00	367.15	(367.15)	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	431.32	0.00	431.32	(431.32)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	934.00	0.00	934.00	(934.00)	771.34	771.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	872.00	1,147.93	0.00	1,147.93	(1,147.93)	212.47	212.47
711100	Supplies-General	4,034.19	4,034.19	550.78	1,806.72	0.00	1,806.72	2,227.47	509.19	509.19
711200	Research Supplies	0.00	0.00	713.98	578.64	0.00	578.64	(578.64)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	174.70	0.00	174.70	(174.70)	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	12.26	216.89	0.00	216.89	(216.89)	238.88	238.88
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.08	65.08
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.83	44.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	227.00	0.00	227.00	(227.00)	955.16	955.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	162.60	1,388.81	0.00	1,388.81	(1,388.81)	443.28	443.28
718016	Telecom-Usage (Tolls)	0.00	0.00	17.18	77.99	0.00	77.99	(77.99)	284.98	284.98
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.74	0.00	194.74	(194.74)	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	683.00	0.00	683.00	(683.00)	30.00	30.00
Subtotal Account Pool: 71		4,034.19	6,516.99	2,328.80	8,228.89	0.00	8,228.89	(1,711.90)	3,510.38	3,510.38
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41
Total Fund: 1DDJC2		4,034.19	6,516.99	2,328.80	8,228.89	0.00	8,228.89	(1,711.90)	17,595.35	17,595.35
Total Org: UDMSJC		825,408.59	828,391.39	91,520.81	503,757.59	2,000.00	505,757.59	322,633.80	285,180.60	285,180.60
									50,343.21	51,522.13

Org: UDMSJH - PI James Harper

Org Mgr: Harper, James M.E.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B428 - Ternary Metal Base Thin Films												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,639.76	6,639.76	0.00	6,639.76	(6,639.76)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,175.18	0.00	13,175.18	(13,175.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,760.00	19,760.00	0.00	0.00	0.00	0.00	19,760.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,801.86	1,801.86	0.00	1,801.86	(1,801.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		19,760.00	19,760.00	8,441.62	21,616.80	0.00	21,616.80	(1,856.80)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	709.10	709.10	0.00	709.10	(709.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		570.00	570.00	709.10	709.10	0.00	709.10	(139.10)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	684.00	684.00	0.00	0.00	0.00	0.00	684.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	33.03	1,128.93	0.00	1,128.93	(1,128.93)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.17	0.00	23.17	(23.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,184.00	1,184.00	33.03	1,152.10	0.00	1,152.10	31.90	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,722.10	0.00	5,722.10	(5,722.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,590.00	8,590.00	0.00	5,722.10	0.00	5,722.10	2,867.90	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,896.00	9,896.00	4,224.52	10,799.89	0.00	10,799.89	(903.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,896.00	9,896.00	4,224.52	10,799.89	0.00	10,799.89	(903.89)	0.00	0.00	0.00	0.00
Total Fund: 14B428		40,000.00	40,000.00	13,408.27	39,999.99	0.00	39,999.99	0.01	0.00	0.00	0.00	0.00
Fund: 14U537 - NSEC - Harper												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,077.00	11,077.00	0.00	0.00	0.00	0.00	11,077.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,394.81	5,394.81	0.00	5,394.81	(5,394.81)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	0.00	21,958.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,612.70	2,612.70	0.00	2,612.70	(2,612.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,002.00	2,002.00	0.00	2,002.00	(2,002.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		36,535.00	36,535.00	10,009.51	22,884.58	0.00	22,884.58	13,650.42	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,962.00	1,962.00	0.00	0.00	0.00	0.00	1,962.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	704.45	704.45	0.00	704.45	(704.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,962.00	1,962.00	704.45	704.45	0.00	704.45	1,257.55	0.00	0.00	0.00	0.00

Org: UDMSJH - PI James Harper

Org Mgr: Harper, James M.E.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U537 - NSEC - Harper										
Account Pool: 71 - Support										
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.97	0.00	330.97	(330.97)	0.00	0.00
7112	Research Supplies	13,991.00	13,991.00	0.00	0.00	0.00	13,991.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,261.32	2,812.29	0.00	2,812.29	(2,812.29)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	109.75	109.75	0.00	109.75	(109.75)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.05	0.00	8.05	(8.05)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	622.50	0.00	622.50	(622.50)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00
Subtotal Account Pool: 71		15,491.00	15,491.00	2,371.07	3,973.56	0.00	3,973.56	11,517.44	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,613.00	8,613.00	0.00	0.00	0.00	8,613.00	0.00	0.00	0.00
722200	Participant Support	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00
Subtotal Account Pool: 72		10,763.00	10,763.00	0.00	0.00	0.00	0.00	10,763.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	6,510.00	6,510.00	(6,510.00)	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	6,510.00	6,510.00	(6,510.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,678.80	12,155.20	0.00	0.00
Subtotal Account Pool: 76		24,834.00	24,834.00	6,019.11	12,678.80	0.00	12,678.80	12,155.20	0.00	0.00
Total Fund: 14U537		89,585.00	89,585.00	19,104.14	40,241.39	6,510.00	46,751.39	42,833.61	0.00	0.00
Fund: 1DDJH1 - PI James Harper										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	810.84	810.84	0.00	810.84	(810.84)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	810.84	810.84	0.00	810.84	(810.84)	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	68.11	68.11	0.00	68.11	(68.11)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	68.11	68.11	0.00	68.11	(68.11)	0.00	0.00
Total Fund: 1DDJH1		0.00	0.00	878.95	878.95	0.00	878.95	(878.95)	0.00	0.00
Total Org: UDMSJH		129,585.00	129,585.00	33,391.36	81,120.33	6,510.00	87,630.33	41,954.67	0.00	0.00

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation/Analysis												
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111641		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111644 - Polymers												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(63,494.19)	(63,494.19)	0.00	11,608.00	0.00	11,608.00	(75,102.19)	38,186.59	38,186.59	25,307.60	25,307.60
611NZ0	Faculty Unallocated Budget(BudOnly)	104,891.00	104,891.00	0.00	0.00	0.00	0.00	104,891.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,232.75)	(14,232.75)	2,320.00	2,320.00	0.00	2,320.00	(16,552.75)	14,232.75	14,232.75	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	0.00	0.00	4,382.74	4,382.74
613N30	Graduate Research Assistant	(12,500.09)	(12,500.09)	0.00	0.00	0.00	0.00	(12,500.09)	12,500.09	12,500.09	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,980.80	0.00	1,980.80	(1,980.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	85,531.00	85,531.00	0.00	0.00	0.00	0.00	85,531.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.01)	(8,000.01)	0.00	0.00	0.00	0.00	(8,000.01)	4,800.01	4,800.01	3,200.00	3,200.00
615F10	PAT	(12,271.62)	(12,271.62)	0.00	0.00	0.00	0.00	(12,271.62)	7,653.30	7,653.30	4,618.32	4,618.32
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,423.27)	(10,423.27)	2,598.26	10,661.81	0.00	10,661.81	(21,085.08)	6,571.08	6,571.08	3,852.19	3,852.19
61SNSH	Student Labor	(4,963.50)	(4,963.50)	1,670.00	4,478.50	0.00	4,478.50	(9,442.00)	4,963.50	4,963.50	0.00	0.00
Subtotal Account Pool: 61		60,153.83	60,153.83	6,588.26	31,049.11	0.00	31,049.11	29,104.72	88,907.32	88,907.32	41,360.85	41,360.85
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,432.08	8,432.08	0.00	4,643.20	0.00	4,643.20	3,788.88	18,565.17	18,565.17	11,820.75	11,820.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,088.36)	(3,088.36)	423.82	1,101.16	0.00	1,101.16	(4,189.52)	2,150.71	2,150.71	937.65	937.65
Subtotal Account Pool: 65		5,343.72	5,343.72	423.82	5,744.36	0.00	5,744.36	(400.64)	20,715.88	20,715.88	12,758.40	12,758.40
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(395.72)	(395.72)	0.00	0.00	0.00	0.00	(395.72)	395.72	395.72	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	300.00	0.00	300.00	(925.00)	0.00	0.00	625.00	625.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	1,260.00	1,260.00
711000	Purchasing Cards	(13.52)	(13.52)	0.00	346.83	0.00	346.83	(360.35)	13.52	13.52	0.00	0.00
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	0.00	0.00	150.85	150.85
7112	Research Supplies	33,171.00	33,171.00	0.00	0.00	0.00	0.00	33,171.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(43,688.71)	(43,688.71)	4,467.02	26,367.41	0.00	26,367.41	(70,056.12)	21,017.30	21,017.30	22,671.41	22,671.41
713000	Printing & Copying-General	(398.25)	(398.25)	0.50	352.50	0.00	352.50	(750.75)	203.85	203.85	194.40	194.40
716000	Maintenance & Repairs-General	(3,362.29)	(3,362.29)	0.00	272.80	0.00	272.80	(3,635.09)	1,957.51	1,957.51	1,404.78	1,404.78
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(782.24)	(782.24)	0.00	446.31	0.00	446.31	(1,228.55)	595.08	595.08	187.16	187.16
718016	Telecom-Usage (Tolls)	(22.66)	(22.66)	0.00	0.00	0.00	0.00	(22.66)	14.71	14.71	7.95	7.95
Subtotal Account Pool: 71		(11,528.24)	(11,528.24)	4,467.52	28,085.85	0.00	28,085.85	(39,614.09)	24,197.69	24,197.69	26,501.55	26,501.55

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	33,900.00	33,900.00	0.00	0.00	0.00	33,900.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,977.70)	(7,977.70)	0.00	469.50	0.00	469.50	(8,447.20)	7,977.70	7,977.70
Subtotal Account Pool: 72		25,922.30	25,922.30	0.00	469.50	0.00	469.50	25,452.80	7,977.70	7,977.70
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	2,033.35	2,033.35
Subtotal Account Pool: 74		(4,223.76)	(4,223.76)	0.00	0.00	0.00	0.00	(4,223.76)	2,033.35	2,033.35
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	24,852.15	24,852.15	5,280.58	29,844.52	0.00	29,844.52	(4,992.37)	61,557.53	61,557.53
Subtotal Account Pool: 76		24,852.15	24,852.15	5,280.58	29,844.52	0.00	29,844.52	(4,992.37)	61,557.53	61,557.53
Total Fund: 111644		100,520.00	100,520.00	16,760.18	95,193.34	0.00	95,193.34	5,326.66	205,389.47	205,389.47
Fund: 111648 - Innovative Material										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,564.00)	(11,564.00)	0.00	0.00	0.00	0.00	(11,564.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,243.18	1,243.18	0.00	0.00	0.00	0.00	1,243.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,243.18)	(1,243.18)	0.00	0.00	0.00	0.00	(1,243.18)	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710420	Student or Non-Emp Travel-Housing	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00
7112	Research Supplies	83.38	83.38	0.00	0.00	0.00	0.00	83.38	0.00	0.00
711200	Research Supplies	(82.81)	(82.81)	0.00	0.00	0.00	0.00	(82.81)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00
Subtotal Account Pool: 76		(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00
Total Fund: 111648		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
Fund: 111767 - Saxitoxin										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(2,540.33)	(2,540.33)	0.00	(2,540.33)	0.00	(2,540.33)	0.00	2,540.33	2,540.33
613N60	Graduate - PT Lecturer	(925.00)	(925.00)	0.00	(925.00)	0.00	(925.00)	0.00	925.00	925.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(3,465.33)	(3,465.33)	0.00	(3,465.33)	0.00	(3,465.33)	0.00	3,465.33	3,465.33

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
(1,028.83)	(1,028.83)	0.00	(1,028.83)	0.00	(1,028.83)	0.00	1,028.83	1,028.83	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(1,028.83)	(1,028.83)	0.00	(1,028.83)	0.00	(1,028.83)	0.00	1,028.83	1,028.83	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(2,067.34)	(2,067.34)	0.00	(2,067.33)	0.00	(2,067.33)	(0.01)	2,067.34	2,067.34	0.00	0.00
(2,067.34)	(2,067.34)	0.00	(2,067.33)	0.00	(2,067.33)	(0.01)	2,067.34	2,067.34	0.00	0.00
(6,561.50)	(6,561.50)	0.00	(6,561.49)	0.00	(6,561.49)	(0.01)	6,561.50	6,561.50	0.00	0.00
0.00	0.00	0.00	12,487.12	0.00	12,487.12	(12,487.12)	0.00	0.00	0.00	0.00
0.00	16,644.00	0.00	0.00	0.00	0.00	16,644.00	0.00	0.00	0.00	0.00
0.00	0.00	2,897.01	2,897.01	0.00	2,897.01	(2,897.01)	0.00	0.00	0.00	0.00
0.00	0.00	3,214.86	3,214.86	0.00	3,214.86	(3,214.86)	0.00	0.00	0.00	0.00
0.00	23,394.00	0.00	0.00	0.00	0.00	23,394.00	0.00	0.00	0.00	0.00
0.00	40,038.00	6,111.87	18,598.99	0.00	18,598.99	21,439.01	0.00	0.00	0.00	0.00
0.00	10,890.00	1,330.66	6,325.54	0.00	6,325.54	4,564.46	0.00	0.00	0.00	0.00
0.00	0.00	249.64	249.64	0.00	249.64	(249.64)	0.00	0.00	0.00	0.00
0.00	10,890.00	1,580.30	6,575.18	0.00	6,575.18	4,314.82	0.00	0.00	0.00	0.00
0.00	0.00	0.00	423.90	0.00	423.90	(423.90)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
0.00	0.00	144.95	144.95	0.00	144.95	(144.95)	0.00	0.00	0.00	0.00
0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
0.00	0.00	1,162.56	7,626.53	0.00	7,626.53	(7,626.53)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	115.44	0.00	115.44	(115.44)	0.00	0.00	0.00	0.00
0.00	15,000.00	1,307.51	8,562.34	0.00	8,562.34	6,437.66	0.00	0.00	0.00	0.00
0.00	30,327.00	4,139.87	15,518.85	0.00	15,518.85	14,808.15	0.00	0.00	0.00	0.00
0.00	30,327.00	4,139.87	15,518.85	0.00	15,518.85	14,808.15	0.00	0.00	0.00	0.00
0.00	96,255.00	13,139.55	49,255.36	0.00	49,255.36	46,999.64	0.00	0.00	0.00	0.00

Account Pool: 61 - Salaries and Wages

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Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112006		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112007		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112008 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112008		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Durant, Yvon G

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Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112024 - Non Lethal Microcapsule													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	(2.00)	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	(2.00)	
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.88)	(0.88)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.88)	(0.88)	
Account Pool: 7Z - Transfers Out													
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,680.07)	(9,680.07)	
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,680.07)	(9,680.07)	
Total Fund: 112024		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,682.95)	(9,682.95)	
Fund: 112031 - Rigid Ployurethane Foam													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,366.81	16,366.81	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,491.20	16,491.20	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

[illegible]

Account Pool: 71 - Support

Org Mgr: Durant, Yvon G

[illegible]

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112039 - Non-Lethal Tech Innovation Ctr													
Account Pool: 71 - Support													
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)	(0.55)	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.55)	(0.55)	
Account Pool: 76 - F&A and Internal Allocations													
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.17)	(0.17)	
Total Fund: 112039		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.72)	(0.72)	
Fund: 112040 - Non-Lethal Tech Innovation Ctr													
Account Pool: 61 - Salaries and Wages													
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.50	1,182.50	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.50	1,182.50	
Account Pool: 65 - Fringe Benefits													
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.97	96.97	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.97	96.97	
Account Pool: 71 - Support													
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112040 - Non-Lethal Tech Innovation Ctr												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.63	396.63
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.63	396.63
Total Fund: 112040		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.10	1,676.10
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Account Pool: 71 - Support												
710000	In-State Travel	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(450.70)	(450.70)	0.00	0.00	0.00	0.00	(450.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(21,694.47)	(21,694.47)	0.00	0.00	0.00	0.00	(21,694.47)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,342.25)	(1,342.25)	0.00	0.00	0.00	0.00	(1,342.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(121.64)	(121.64)	0.00	0.00	0.00	0.00	(121.64)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(112.60)	(112.60)	0.00	0.00	0.00	0.00	(112.60)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,509.37)	(9,509.37)	0.00	0.00	0.00	0.00	(9,509.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,706.00)	(1,706.00)	0.00	0.00	0.00	0.00	(1,706.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(341.25)	(341.25)	0.00	0.00	0.00	0.00	(341.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,058.47	19,058.47	0.00	0.00	0.00	0.00	19,058.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(3,154.81)	(3,154.81)	0.00	0.00	0.00	0.00	(3,154.81)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,003.12)	(5,003.12)	0.00	0.00	0.00	0.00	(5,003.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	8,209.12	8,209.12	0.00	0.00	0.00	0.00	8,209.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	8,591.42	8,591.42	0.00	0.00	0.00	0.00	8,591.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,591.21)	(8,591.21)	0.00	0.00	0.00	0.00	(8,591.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		3,206.21	3,206.21	0.00	0.00	0.00	0.00	3,206.21	0.00	0.00	0.00	0.00
Total Fund: 112041		51.40	51.40	0.00	0.00	0.00	0.00	51.40	0.00	0.00	0.00	0.00
Fund: 112042 - Non-Lethal Tech Innovation Ctr												
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112042		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		68.89	68.89	0.00	0.00	0.00	0.00	68.89	0.00	0.00	0.00	0.00
Total Fund: 112043		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112044 - Non-Lethal Tech Innovation Ctr												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112044		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112070 - Reversible Rigid Foams												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,927.50)	(13,927.50)	0.00	0.00	0.00	0.00	(13,927.50)	13,927.50	13,927.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	0.00	22,167.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(9,500.02)	(9,500.02)	0.00	0.00	0.00	0.00	(9,500.02)	9,500.02	9,500.02	0.00	0.00
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	330.16	0.00	330.16	(6,580.16)	6,250.00	6,250.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,330.75	0.00	3,330.75	(3,330.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,292.31)	(1,292.31)	0.00	3,207.73	0.00	3,207.73	(4,500.04)	1,292.31	1,292.31	0.00	0.00
615F10	PAT	(23,521.48)	(23,521.48)	0.00	0.00	0.00	0.00	(23,521.48)	23,521.48	23,521.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	0.00	22,575.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.75)	(3.75)	0.00	30.00	0.00	30.00	(33.75)	3.75	3.75	0.00	0.00
61SNSH	Student Labor	(487.50)	(487.50)	0.00	352.50	0.00	352.50	(840.00)	487.50	487.50	0.00	0.00
61SNWS	College Work Study	(450.86)	(450.86)	0.00	0.00	0.00	0.00	(450.86)	450.86	450.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	0.00	8,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,094.58	10,094.58	0.00	7,251.14	0.00	7,251.14	2,843.44	55,433.42	55,433.42	0.00	0.00

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112070 - Reversible Rigid Foams													
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	600.12	600.12	0.00	0.00	0.00	0.00	600.12	15,166.88	15,166.88	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(906.50)	(906.50)	0.00	269.44	0.00	269.44	(1,175.94)	906.50	906.50	0.00	0.00	
Subtotal Account Pool: 65		(306.38)	(306.38)	0.00	269.44	0.00	269.44	(575.82)	16,073.38	16,073.38	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	447.14	0.00	447.14	(447.14)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711120	Supplies-Sets, Scene Shop & Paint	(169.85)	(169.85)	0.00	0.00	0.00	0.00	(169.85)	169.85	169.85	0.00	0.00	
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(21,074.29)	(21,074.29)	0.00	324.07	0.00	324.07	(21,398.36)	21,074.29	21,074.29	0.00	0.00	
714010	Postage-Off Campus Mail Services	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	35.70	35.70	0.00	0.00	
717200	Other Professional Services-General	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	171.50	171.50	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(3,511.34)	(3,511.34)	0.00	861.21	0.00	861.21	(4,372.55)	21,511.34	21,511.34	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	(2,715.55)	(2,715.55)	0.00	346.50	0.00	346.50	(3,062.05)	2,715.55	2,715.55	0.00	0.00	
Subtotal Account Pool: 72		5,454.45	5,454.45	0.00	346.50	0.00	346.50	5,107.95	2,715.55	2,715.55	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	(2,033.33)	(2,033.33)	0.00	0.00	0.00	0.00	(2,033.33)	20,033.33	20,033.33	0.00	0.00	
Subtotal Account Pool: 74		(2,033.33)	(2,033.33)	0.00	0.00	0.00	0.00	(2,033.33)	20,033.33	20,033.33	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	2,887.81	2,887.81	0.00	3,855.61	0.00	3,855.61	(967.80)	42,788.19	42,788.19	0.00	0.00	
Subtotal Account Pool: 76		2,887.81	2,887.81	0.00	3,855.61	0.00	3,855.61	(967.80)	42,788.19	42,788.19	0.00	0.00	
Total Fund: 112070		12,585.79	12,585.79	0.00	12,583.90	0.00	12,583.90	1.89	158,555.21	158,555.21	0.00	0.00	
Fund: 112074 - Anticorrosion Coatings													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Fund: 13T013 - Retro-Relective Beads

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Selective Beads												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(26,493.68)	(26,493.68)	0.00	0.00	0.00	0.00	(26,493.68)	0.00	0.00	17,345.00	17,345.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	0.00	22,027.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,468.95)	(3,468.95)	0.00	0.00	0.00	0.00	(3,468.95)	3,468.95	3,468.95	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,242.91)	(8,242.91)	0.00	0.00	0.00	0.00	(8,242.91)	0.00	0.00	5,701.06	5,701.06
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,650.00)	(7,650.00)	0.00	0.00	0.00	0.00	(7,650.00)	0.00	0.00	4,707.60	4,707.60
615F10	PAT	(4,425.80)	(4,425.80)	0.00	0.00	0.00	0.00	(4,425.80)	4,425.80	4,425.80	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(32,365.17)	(32,365.17)	0.00	0.00	0.00	0.00	(32,365.17)	0.00	0.00	17,134.52	17,134.52
61SNSH	Student Labor	(944.00)	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00	0.00	944.00	944.00
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	0.00	77,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,143.49	10,143.49	0.00	0.00	0.00	0.00	10,143.49	7,894.75	7,894.75	45,832.18	45,832.18
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	35.34	35.34	0.00	0.00	0.00	0.00	35.34	1,792.44	1,792.44	6,851.19	6,851.19
65YP10	Nonstatus Benefit Distr (Fica)	(4,289.96)	(4,289.96)	0.00	0.00	0.00	0.00	(4,289.96)	291.41	291.41	2,258.52	2,258.52
Subtotal Account Pool: 65		(4,254.62)	(4,254.62)	0.00	0.00	0.00	0.00	(4,254.62)	2,083.85	2,083.85	9,109.71	9,109.71
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,379.00	5,379.00	0.00	0.00	0.00	0.00	5,379.00	154.53	154.53	440.92	440.92
710100	Out-of-State Travel	(595.56)	(595.56)	0.00	0.00	0.00	0.00	(595.56)	0.00	0.00	595.56	595.56
710200	Foreign Travel	(3,096.46)	(3,096.46)	0.00	0.00	0.00	0.00	(3,096.46)	0.00	0.00	561.24	561.24
710300	Conference Registration Fees	(2,290.00)	(2,290.00)	0.00	0.00	0.00	0.00	(2,290.00)	720.00	720.00	375.00	375.00
711100	Supplies-General	(248.53)	(248.53)	0.00	0.00	0.00	0.00	(248.53)	0.00	0.00	248.53	248.53
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,532.83)	(24,532.83)	0.00	0.00	0.00	0.00	(24,532.83)	5,277.79	5,277.79	11,972.57	11,972.57
713000	Printing & Copying-General	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	139.00	139.00
714005	Postage-Campus Mail Services	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.26)	(54.26)	0.00	0.00	0.00	0.00	(54.26)	0.00	0.00	54.26	54.26
716000	Maintenance & Repairs-General	(1,122.25)	(1,122.25)	0.00	0.00	0.00	0.00	(1,122.25)	0.00	0.00	1,122.25	1,122.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(546.23)	(546.23)	0.00	0.00	0.00	0.00	(546.23)	88.91	88.91	413.53	413.53
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(12.78)	(12.78)	0.00	0.00	0.00	0.00	(12.78)	0.00	0.00	11.98	11.98
719000	Business Meals-Meetings-Non Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
719010	Business Meals-Campus Wide Events	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		(2,888.90)	(2,888.90)	0.00	0.00	0.00	0.00	(2,888.90)	6,286.23	6,286.23	15,974.84	15,974.84
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,983.00	5,983.00	0.00	0.00	0.00	0.00	5,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		5,983.00	5,983.00	0.00	0.00	0.00	0.00	5,983.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	6,235.84	6,235.84	0.00	0.00	0.00	0.00	6,235.84	0.00	0.00	14,827.50	14,827.50
740005	Cap Equipment-Fabricated Equipment	(3,144.44)	(3,144.44)	0.00	0.00	0.00	0.00	(3,144.44)	0.00	0.00	(144.12)	(144.12)
Subtotal Account Pool: 74		3,091.40	3,091.40	0.00	0.00	0.00	0.00	3,091.40	0.00	0.00	14,683.38	14,683.38

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Selective Beads												
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,049.71	1,049.71	0.00	0.00	0.00	0.00	1,049.71	5,692.74	5,692.74	24,098.28	24,300.37
Subtotal Account Pool: 76		1,049.71	1,049.71	0.00	0.00	0.00	0.00	1,049.71	5,692.74	5,692.74	24,098.28	24,300.37
Total Fund: 13T013		13,124.08	13,124.08	0.00	0.00	0.00	0.00	13,124.08	21,957.57	21,957.57	109,698.39	109,900.48
Fund: 13THST - NH Dept of Transportation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 13THST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147097 - Gas-Phase Chemistry												
Account Pool: 71 - Support												
711200	Research Supplies	(59.47)	(59.47)	0.00	0.00	0.00	0.00	(59.47)	59.47	59.47	0.00	0.00
Subtotal Account Pool: 71		(59.47)	(59.47)	0.00	0.00	0.00	0.00	(59.47)	59.47	59.47	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(26.17)	(26.17)	0.00	0.00	0.00	0.00	(26.17)	26.17	26.17	0.00	0.00
Subtotal Account Pool: 76		(26.17)	(26.17)	0.00	0.00	0.00	0.00	(26.17)	26.17	26.17	0.00	0.00

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry										
Total Fund: 147097	(85.64)	(85.64)	0.00	0.00	0.00	(85.64)	85.64	85.64	0.00	0.00
Fund: 14B003 - Erasable Inks										
Account Pool: 61 - Salaries and Wages										
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B013 - Miscellaneous Project										
Account Pool: 61 - Salaries and Wages										
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	(885.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	(1,020.00)	(1,020.00)	0.00	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	(11.34)	(11.34)	0.00	0.00	0.00	(11.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	(11.34)	(11.34)	0.00	0.00	0.00	(11.34)	0.00	0.00	0.00	0.00

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Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B020 - Smart Casing												
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B020		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(62,052.74)	(62,052.74)	0.00	6,896.63	0.00	6,896.63	(68,949.37)	18,713.72	18,713.72	17,345.00	17,345.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,239.00	86,239.00	0.00	0.00	0.00	0.00	86,239.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,158.45)	(6,158.45)	0.00	3,553.88	0.00	3,553.88	(9,712.33)	6,158.45	6,158.45	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,867.91)	(16,867.91)	0.00	0.00	0.00	0.00	(16,867.91)	0.00	0.00	5,701.06	5,701.06
613N30	Graduate Research Assistant	(50,735.09)	(50,735.09)	0.00	0.00	0.00	0.00	(50,735.09)	15,885.09	15,885.09	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	84,904.00	84,904.00	0.00	0.00	0.00	0.00	84,904.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,345.07)	(20,345.07)	0.00	0.00	0.00	0.00	(20,345.07)	3,177.06	3,177.06	6,043.01	6,043.01
615F10	PAT	(6,568.23)	(6,568.23)	0.00	0.00	0.00	0.00	(6,568.23)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	0.00	13,045.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,615.38)	(7,615.38)	0.00	0.00	0.00	0.00	(7,615.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,168.75)	(3,168.75)	0.00	0.00	0.00	0.00	(3,168.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(258.75)	(258.75)	0.00	0.00	0.00	0.00	(258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,417.63	10,417.63	0.00	10,450.51	0.00	10,450.51	(32.88)	43,934.32	43,934.32	41,389.07	41,389.07

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,626.82	7,626.82	0.00	2,758.68	0.00	2,758.68	4,868.14	7,579.10	7,579.10	6,851.19	6,851.19
65YP10	Nonstatus Benefit Distr (Fica)	(3,694.02)	(3,694.02)	0.00	298.52	0.00	298.52	(3,992.54)	784.19	784.19	963.01	963.01
Subtotal Account Pool: 65		3,932.80	3,932.80	0.00	3,057.20	0.00	3,057.20	875.60	8,363.29	8,363.29	7,814.20	7,814.20
Account Pool: 71 - Support												
7100	In-State Travel	(215.51)	(215.51)	0.00	0.00	0.00	0.00	(215.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	3,735.07	3,735.07	0.00	0.00	0.00	0.00	3,735.07	82.08	82.08	127.65	127.65
7101	Out of State Travel	(1,221.83)	(1,221.83)	0.00	0.00	0.00	0.00	(1,221.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,127.88)	(2,127.88)	0.00	0.00	0.00	0.00	(2,127.88)	989.89	989.89	27.50	27.50
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,281.22)	(1,281.22)	0.00	0.00	0.00	0.00	(1,281.22)	0.00	0.00	1,281.22	1,281.22
7103	Conference-Registration Fees	(1,695.00)	(1,695.00)	0.00	0.00	0.00	0.00	(1,695.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	305.00	305.00	825.00	825.00
7104	Non-Employee-Student Travel	(792.68)	(792.68)	0.00	0.00	0.00	0.00	(792.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(310.88)	(310.88)	0.00	0.00	0.00	0.00	(310.88)	0.00	0.00	310.88	310.88
7112	Research Supplies	(6,020.21)	(6,020.21)	0.00	0.00	0.00	0.00	(6,020.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	600.75	600.75	0.00	8,053.53	0.00	8,053.53	(7,452.78)	5,859.74	5,859.74	6,791.44	6,791.44
7130	Printing and Copying	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(398.15)	(398.15)	0.00	155.00	0.00	155.00	(553.15)	142.25	142.25	255.00	255.00
714010	Postage-Off Campus Mail Services	(59.95)	(59.95)	0.00	0.00	0.00	0.00	(59.95)	59.95	59.95	0.00	0.00
7160	Maintenance and Repairs	(436.47)	(436.47)	0.00	0.00	0.00	0.00	(436.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,281.75)	(2,281.75)	0.00	43.25	0.00	43.25	(2,325.00)	128.00	128.00	915.68	915.68
717200	Other Professional Services-General	0.00	0.00	0.00	7,792.61	0.00	7,792.61	(7,792.61)	0.00	0.00	0.00	0.00
7180	Telecommunications	(401.41)	(401.41)	0.00	0.00	0.00	0.00	(401.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,482.35)	(1,482.35)	0.00	258.58	0.00	258.58	(1,740.93)	497.14	497.14	471.48	471.48
718016	Telecom-Usage (Tolls)	(26.05)	(26.05)	0.00	0.00	0.00	0.00	(26.05)	4.73	4.73	1.19	1.19
7190	Business Meals-Meetgs (non travel)	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(134.08)	(134.08)	0.00	0.00	0.00	0.00	(134.08)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	58.00	58.00
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,427.60	1,427.60	0.00	16,302.97	0.00	16,302.97	(14,875.37)	8,068.78	8,068.78	11,065.04	11,065.04
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,628.00	9,628.00	0.00	0.00	0.00	0.00	9,628.00	0.00	0.00	0.00	0.00
721100	Assistantships	11,681.00	11,681.00	0.00	0.00	0.00	0.00	11,681.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,004.00)	(5,004.00)	0.00	0.00	0.00	0.00	(5,004.00)	2,665.00	2,665.00	2,339.00	2,339.00
Subtotal Account Pool: 72		16,305.00	16,305.00	0.00	0.00	0.00	0.00	16,305.00	2,665.00	2,665.00	2,339.00	2,339.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,272.30)	(2,272.30)	0.00	0.00	0.00	0.00	(2,272.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(2,272.30)	(2,272.30)	0.00	0.00	0.00	0.00	(2,272.30)	0.00	0.00	0.00	0.00
Total Fund: 14B235		29,810.73	29,810.73	0.00	29,810.68	0.00	29,810.68	0.05	63,031.39	63,031.39	62,607.31	62,607.31

Fund: 14B258 - Ntar II

Account Pool: 61 - Salaries and Wages

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B258 - Ntar II												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B258		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B460 - Nanostructured Carbon - Durant												
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	5,149.99	10,477.57	0.00	10,477.57	(10,477.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,973.00	0.00	0.00	0.00	0.00	25,973.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,400.00	0.00	0.00	0.00	0.00	22,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	48,373.00	5,149.99	10,477.57	0.00	10,477.57	37,895.43	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	18,032.00	2,114.33	4,245.35	0.00	4,245.35	13,786.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	18,032.00	2,114.33	4,245.35	0.00	4,245.35	13,786.65	0.00	0.00	0.00	0.00

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B460 - Nanostructured Carbon - Durant												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	86.84	86.84	0.00	86.84	(86.84)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	15.24	0.00	15.24	(15.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	8,938.00	0.00	0.00	0.00	0.00	8,938.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,308.40	3,261.66	0.00	3,261.66	(3,261.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	8,938.00	1,435.24	3,403.74	0.00	3,403.74	5,534.26	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	34,658.00	4,001.82	8,338.32	0.00	8,338.32	26,319.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	34,658.00	4,001.82	8,338.32	0.00	8,338.32	26,319.68	0.00	0.00	0.00	0.00
Total Fund: 14B460		0.00	110,001.00	12,701.38	26,464.98	0.00	26,464.98	83,536.02	0.00	0.00	0.00	0.00
Fund: 14U539 - NSEC - Durant												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	99.46	0.00	99.46	(99.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,045.62	0.00	2,045.62	(2,045.62)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,941.87	0.00	1,941.87	(1,941.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		4,500.00	4,500.00	0.00	4,086.95	0.00	4,086.95	413.05	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,222.00	7,222.00	0.00	1,880.00	0.00	1,880.00	5,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		7,222.00	7,222.00	0.00	1,880.00	0.00	1,880.00	5,342.00	0.00	0.00	0.00	0.00
Total Fund: 14U539		22,922.00	22,922.00	0.00	5,966.95	0.00	5,966.95	16,955.05	0.00	0.00	0.00	0.00
Fund: 15P002 - Ntar II /Pgm Inc												
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P002 - Ntar II		/Pgm Inc										
Total Fund: 15P002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDYD0 - PI Yvon Durant												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91.55	0.00	91.55	(91.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(3,061.37)	0.00	(3,061.37)	3,061.37	3,061.37	3,061.37	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	135.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,985.50	0.00	4,985.50	(4,985.50)	544.50	544.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	135.00	2,285.68	0.00	2,285.68	(2,285.68)	3,605.87	3,605.87	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1,224.54)	0.00	(1,224.54)	1,224.54	1,224.54	1,224.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.34	30.37	0.00	30.37	(30.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	11.34	(1,194.17)	0.00	(1,194.17)	1,194.17	1,224.54	1,224.54	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	16,723.80	0.00	0.00	0.00	0.00	16,723.80	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	72.00	72.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	115.40	441.10	0.00	441.10	(441.10)	855.32	855.32	325.78	325.78
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	449.93	0.00	449.93	(449.93)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	394.61	1,296.18	0.00	1,296.18	(1,296.18)	761.93	761.93	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,678.57	15,678.57	902.69	1,241.64	0.00	1,241.64	14,436.93	408.35	408.35	1,021.86	1,021.86
711200	Research Supplies	0.00	0.00	(869.50)	1,327.80	0.00	1,327.80	(1,327.80)	449.74	449.74	9.92	9.92
713000	Printing & Copying-General	0.00	0.00	0.00	346.43	0.00	346.43	(346.43)	0.80	0.80	477.00	477.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	242.43	446.95	0.00	446.95	(446.95)	25.68	25.68	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.50	31.50	42.05	42.05
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.99	241.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,899.00	0.00	1,899.00	(1,899.00)	620.00	620.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	141.11	1,028.40	0.00	1,028.40	(1,028.40)	806.76	806.76	789.96	789.96
718016	Telecom-Usage (Tolls)	0.00	0.00	2.96	188.22	0.00	188.22	(188.22)	98.47	98.47	43.61	43.61
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.47	0.00	153.47	(153.47)	575.06	575.06	345.15	345.15
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	211.50	0.00	211.50	(211.50)	331.00	331.00	256.00	256.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		15,678.57	32,402.37	929.70	9,080.62	0.00	9,080.62	23,321.75	5,354.16	5,354.16	3,553.32	3,553.32

Org: UDMSYD - PI Yvon Durant

Org Mgr: Durant, Yvon G

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant										
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41
Account Pool: 7Z - Transfers Out										
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	2,818.00	2,818.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	5,449.12	0.00	0.00	0.00	3,691.47	3,691.47
Subtotal Account Pool: 7Z		0.00	0.00	0.00	5,449.12	0.00	2,818.00	2,818.00	3,691.47	3,691.47
Total Fund: 1DDYD0		15,678.57	32,402.37	1,076.04	15,621.25	0.00	13,002.57	13,002.57	9,435.20	9,435.20
Fund: 1DDYD1 - I.S. Proposal										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161.59	9,161.59
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,089.69	0.00	3,469.02	3,469.02	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.66	2,312.66
Subtotal Account Pool: 61		0.00	0.00	0.00	1,089.69	0.00	3,469.02	3,469.02	11,474.25	11,474.25
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,389.81	3,389.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.53	0.00	291.41	291.41	194.27	194.27
Subtotal Account Pool: 65		0.00	0.00	0.00	91.53	0.00	291.41	291.41	3,584.08	3,584.08
Account Pool: 71 - Support										
71	Support	0.00	1,181.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal Account Pool: 71		0.00	1,181.24	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
Total Fund: 1DDYD1		0.00	1,181.24	0.00	1,181.22	0.00	3,760.43	3,760.43	22,558.33	22,558.33
Total Org: UDMSYD		196,934.35	421,095.39	44,783.07	231,249.86	0.00	481,905.20	481,905.20	556,112.83	559,118.45

Org: UDOE00 - CEPS Ocean Engineering

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	469.09	0.00	469.09	(469.09)	4,378.22	4,378.22	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	451.44	451.44	0.00	451.44	(451.44)	0.00	0.00	5,100.00	5,100.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	22.53	3,135.93	0.00	3,135.93	(3,135.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	1,860.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,670.00	10,670.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00
Subtotal Account Pool: 61		0.00	0.00	473.97	4,056.46	0.00	4,056.46	(4,056.46)	4,378.22	4,378.22	18,195.00	18,195.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.82	340.82	0.00	340.82	(340.82)	367.78	367.78	428.40	428.40
Subtotal Account Pool: 65		0.00	0.00	39.82	340.82	0.00	340.82	(340.82)	367.78	367.78	428.40	428.40
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,230.90	4,230.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.50	454.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.00	674.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.55	829.55	1,471.16	1,471.16
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,036.10	12,036.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	12.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.99	20.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	2.15
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.71	87.71
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.64	202.64
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,514.95	5,514.95	14,626.92	14,626.92
Total Fund: 1DD010		0.00	0.00	513.79	4,397.28	0.00	4,397.28	(4,397.28)	10,260.95	10,260.95	33,250.32	33,250.32
Fund: 1GD110 - Jere Chase Ocean Eng Lab Fund												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD110		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	(1,000.00)	6,000.09	6,000.09	0.00	0.00

Org: UDOE00 - CEPS Ocean Engineering

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00	0.00
Subtotal Account Pool: 61		5,000.00	5,000.00	0.00	6,000.00	0.00	6,000.00	(1,000.00)	6,720.09	6,720.09	6,000.00	6,000.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	564.46	564.46	503.97	503.97
Subtotal Account Pool: 65		0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	564.46	564.46	503.97	503.97
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.64	216.64	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,045.00	1,045.00	0.00	1,045.00	(1,045.00)	776.36	776.36	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.49	1,725.49
711100	Supplies-General	7,600.00	7,600.00	2,054.98	2,779.21	0.00	2,779.21	4,820.79	0.00	0.00	2,089.99	2,089.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,914.60	3,914.60	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,600.00	7,600.00	3,099.98	3,824.21	0.00	3,824.21	3,775.79	5,027.60	5,027.60	3,815.48	3,815.48
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		12,600.00	12,600.00	3,099.98	10,328.21	0.00	10,328.21	2,271.79	12,312.15	12,312.15	10,319.45	10,319.45
Total Org: UDOE00		12,600.00	12,600.00	3,613.77	14,725.49	0.00	14,725.49	(2,125.49)	22,573.10	22,573.10	43,569.77	43,569.77

Org Mgr: Greenberg, Arthur

[illegible]

Fund: 1DD037 - Shallow Water Survey Conferenc

Account Pool: 61 - Salaries and Wages

[illegible]

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWKS - CCOM/JHS Workshops												
Account Pool: 71 - Support												
711100	Supplies-General	0.00	4,116.21	0.00	0.00	0.00	0.00	4,116.21	(109.15)	(109.15)	52.98	52.98
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,085.66)	(3,085.66)	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	36.40	55.57	0.00	55.57	(55.57)	48.84	56.11	44.36	47.58
717125	Finl Services-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.98)	(2.98)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,548.00	2,548.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(200.00)	1,370.98	0.00	1,370.98	(1,370.98)	7,589.92	7,589.92	297.40	297.40
Subtotal Account Pool: 71		0.00	4,116.21	(163.60)	1,426.55	0.00	1,426.55	2,689.66	4,440.97	4,448.24	5,732.33	5,735.55
Total Fund: 1DDWKS		0.00	4,116.21	(163.60)	1,426.55	0.00	1,426.55	2,689.66	4,440.97	4,448.24	5,732.33	5,735.55
Fund: 1GD133 - Shallow Water Survey Conferenc												
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.91)	(106.91)
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.91)	(106.91)
Total Fund: 1GD133		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.91)	(106.91)
Fund: 1GD144 - GEBCO Program Gift Fund												
Account Pool: 71 - Support												
71	Support	0.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,612.95	0.00	1,612.95	(1,612.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	26,500.00	0.00	1,612.95	0.00	1,612.95	24,887.05	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	23,669.00	0.00	23,669.00	(23,669.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	23,669.00	0.00	23,669.00	(23,669.00)	0.00	0.00	0.00	0.00
Total Fund: 1GD144		0.00	26,500.00	0.00	25,281.95	0.00	25,281.95	1,218.05	0.00	0.00	0.00	0.00
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	57,900.00	60,850.00	0.00	58,977.65	0.00	58,977.65	1,872.35	50,648.62	50,648.62	55,040.00	55,040.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,438.82	3,438.82	0.00	3,438.82	(3,438.82)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
613	Graduate	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	13,175.18	0.00	0.00	0.00	0.00	13,175.18	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,743.40	0.00	(2,051.20)	0.00	(2,051.20)	6,794.60	3,589.60	3,589.60	0.00	0.00
615F10	PAT	0.00	25,000.00	6,729.51	23,189.84	0.00	23,189.84	1,810.16	10,458.03	10,458.03	0.00	0.00
617F10	Operating Staff	0.00	4,048.40	1,101.49	4,888.88	0.00	4,888.88	(840.48)	3,963.60	3,963.60	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDOM00 - Center for Coastal and Ocean Mappin

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 61 - Salaries and Wages										
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,033.02	0.00	2,392.65	0.00	2,392.65	640.37	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,500.00	1,196.10	11,424.83	0.00	11,424.83	(5,924.83)	4,066.50	4,066.50
61SNWS	College Work Study	0.00	1,500.00	0.00	387.05	0.00	387.05	1,112.95	371.25	371.25
Subtotal Account Pool: 61		62,900.00	112,850.00	12,465.92	107,648.52	0.00	107,648.52	5,201.48	78,747.60	78,747.60
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,160.00	32,840.00	3,161.87	34,852.08	0.00	34,852.08	(2,012.08)	26,014.06	26,014.06
65YP10	Nonstatus Benefit Distr (Fica)	420.00	1,070.00	288.87	737.55	0.00	737.55	332.45	776.13	776.13
Subtotal Account Pool: 65		23,580.00	35,910.00	3,450.74	35,589.63	0.00	35,589.63	320.37	26,790.19	26,790.19
									20,784.75	20,784.75

Org: UDOM00 - Center for Coastal and Ocean Mappin

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 1UD000 - CEPS Educational and General													
Account Pool: 71 - Support													
71	Support	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	(116.18)	(116.18)	25.69	25.69	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	8,000.00	514.51	9,078.60	0.00	9,078.60	(1,078.60)	5,359.08	5,359.08	594.65	594.65	
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	193.64	0.00	193.64	(193.64)	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710200	Foreign Travel	0.00	0.00	1,104.51	1,104.51	0.00	1,104.51	(1,104.51)	6,166.87	6,166.87	815.81	815.81	
710300	Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	1,860.00	(1,860.00)	2,089.00	2,089.00	0.00	0.00	
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.90	59.90	0.00	0.00	
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	(134.10)	(268.46)	0.00	(268.46)	268.46	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711	Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711000	Purchasing Cards	0.00	0.00	0.00	99.38	0.00	99.38	(99.38)	2,683.97	2,683.97	1,325.98	1,325.98	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	5,021.64	13,076.62	0.00	13,076.62	(13,076.62)	19,070.63	19,070.63	7,478.41	7,478.41	
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	903.06	0.00	903.06	(903.06)	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	4,649.98	4,649.98	0.00	4,649.98	(4,649.98)	1,710.00	1,710.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	469.65	2,437.42	0.00	2,437.42	(2,437.42)	1,038.68	1,038.68	790.01	790.01	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	0.00	0.00	81.10	331.14	0.00	331.14	(331.14)	544.27	544.27	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	115.89	316.70	0.00	316.70	(316.70)	401.73	401.73	365.64	365.64	
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.74	5,142.74	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	735.86	0.00	735.86	(735.86)	8,930.08	8,930.08	90.50	90.50	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.93	479.93	0.00	0.00	
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	1,125.43	(1,125.43)	927.19	927.19	0.00	0.00	
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	100.00	100.00	
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	32.67	0.00	32.67	(32.67)	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00	
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	69.60	319.68	0.00	319.68	(319.68)	(379.71)	(379.71)	314.09	314.09	
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,250.66	12,037.79	0.00	12,037.79	(12,037.79)	3,859.99	3,859.99	2,439.76	2,439.76	
718014	Telecom-Telephone Equipment	0.00	0.00	83.19	2,092.02	0.00	2,092.02	(2,092.02)	4,773.13	4,773.13	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	136.90	1,687.35	0.00	1,687.35	(1,687.35)	815.11	815.11	4.88	4.88	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(141.17)	2,651.75	0.00	2,651.75	(2,651.75)	517.47	517.47	2,762.22	2,762.22	
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	515.00	9,485.39	0.00	9,485.39	(9,485.39)	2,532.00	2,532.00	1,259.57	1,259.57	
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719200	Employee Recruiting-General	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		20,000.00	68,000.00	13,737.36	65,267.03	0.00	65,267.03	2,732.97	76,104.88	76,104.88	18,517.21	18,517.21	

Org: UDOM00 - Center for Coastal and Ocean Mappin

Org Mgr: Greenberg, Arthur

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
Account Pool: 72 - Student and/or Participant Support										
72	Financial Aid / Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,089.50	5,089.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,605.75	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		0.00	5,000.00	0.00	2,605.75	0.00	2,605.75	2,394.25	3,000.00	3,000.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 75 - Reserves - Budget Only										
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only										
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	141,924.00	30,774.00	42,585.00	42,585.00	0.00	42,585.00	(11,811.00)	50,000.00	50,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		141,924.00	30,774.00	42,585.00	42,585.00	0.00	42,585.00	(11,811.00)	50,000.00	50,000.00
Account Pool: 81 - Transfers Out										
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		248,404.00	252,534.00	72,239.02	253,695.93	0.00	253,695.93	(1,161.93)	234,642.67	234,642.67
Total Org: UDOM00		248,404.01	283,150.22	72,075.42	280,404.43	0.00	280,404.43	2,745.79	272,063.78	272,071.05
									303,975.08	303,978.30

Org: UDOMAW - Alexander's Web Project

Org Mgr: Goldberg, Tammy A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD044 - Int'l Hydrographic Charting Website												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(9,980.00)	0.00	(9,980.00)	9,980.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	500.00	(8,420.00)	0.00	(8,420.00)	8,420.00	0.00	0.00	0.00	0.00
Total Fund: 1DD044		0.00	0.00	500.00	(8,420.00)	0.00	(8,420.00)	8,420.00	0.00	0.00	0.00	0.00
Total Org: UDOMAW		0.00	0.00	500.00	(8,420.00)	0.00	(8,420.00)	8,420.00	0.00	0.00	0.00	0.00

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112073 - Estimation Visualization of Seabed												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	0.00	11,734.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,822.67)	(7,822.67)	0.00	3,911.33	0.00	3,911.33	(11,734.00)	7,822.67	7,822.67	0.00	0.00
615F10	PAT	0.00	0.00	0.00	18,422.87	0.00	18,422.87	(18,422.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	0.00	18,366.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		25,877.33	25,877.33	0.00	22,334.20	0.00	22,334.20	3,543.13	7,822.67	7,822.67	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,726.00	8,726.00	0.00	7,369.14	0.00	7,369.14	1,356.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(657.10)	(657.10)	0.00	328.56	0.00	328.56	(985.66)	657.10	657.10	0.00	0.00
Subtotal Account Pool: 65		8,068.90	8,068.90	0.00	7,697.70	0.00	7,697.70	371.20	657.10	657.10	0.00	0.00
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,086.53)	(4,086.53)	0.00	615.08	0.00	615.08	(4,701.61)	4,086.53	4,086.53	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	649.61	0.00	649.61	(649.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(455.00)	(455.00)	0.00	0.00	0.00	0.00	(455.00)	455.00	455.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	102.15	0.00	102.15	(102.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.57	0.00	49.57	(49.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.33	0.00	0.33	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,458.47	7,458.47	0.00	1,416.74	0.00	1,416.74	6,041.73	4,541.53	4,541.53	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,046.23	19,046.23	0.00	14,466.35	0.00	14,466.35	4,579.88	5,989.77	5,989.77	0.00	0.00
Subtotal Account Pool: 76		19,046.23	19,046.23	0.00	14,466.35	0.00	14,466.35	4,579.88	5,989.77	5,989.77	0.00	0.00
Total Fund: 112073		60,450.93	60,450.93	0.00	45,914.99	0.00	45,914.99	14,535.94	19,011.07	19,011.07	0.00	0.00
Fund: 14B353 - Caris Ltd. Implementation of Cube												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	0.00	49.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.20)	(49.20)	0.00	0.00	0.00	0.00	(49.20)	0.00	0.00	49.20	49.20
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.20	49.20
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	168.79	168.79
Subtotal Account Pool: 76		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	168.79	168.79
Total Fund: 14B353		0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	817.99	817.99

Fund: 14B382 - Implementation of CUBE (IVS)

Org Mgr: Roberts, Katherine M

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14B382 - Implementation of CUBE (IVS)													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00	
Subtotal Account Pool: 61		2.00	2.00	0.00	0.00	0.00	0.00	2.00	3,000.00	3,000.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	0.48	0.48	0.00	0.00	0.00	0.00	0.48	845.52	845.52	0.00	0.00	
Subtotal Account Pool: 76		0.48	0.48	0.00	0.00	0.00	0.00	0.48	845.52	845.52	0.00	0.00	
Total Fund: 14B382		2.48	2.48	0.00	0.00	0.00	0.00	2.48	4,097.52	4,097.52	0.00	0.00	
Fund: 14B457 - SAIC Implementation of CUBE													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	2,522.31	2,522.31	0.00	0.00	0.00	0.00	2,522.31	0.00	0.00	0.00	0.00	
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,520.00	2,520.00	0.00	2,520.00	(2,520.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		2,522.31	2,522.31	2,520.00	2,520.00	0.00	2,520.00	2.31	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	211.87	211.87	0.00	0.00	0.00	0.00	211.87	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	211.68	211.68	0.00	211.68	(211.68)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		211.87	211.87	211.68	211.68	0.00	211.68	0.19	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	803.11	0.00	803.11	(803.11)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		800.00	800.00	0.00	803.11	0.00	803.11	(3.11)	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	920.01	920.01	710.24	919.05	0.00	919.05	0.96	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		920.01	920.01	710.24	919.05	0.00	919.05	0.96	0.00	0.00	0.00	0.00	
Total Fund: 14B457		4,454.19	4,454.19	3,441.92	4,453.84	0.00	4,453.84	0.35	0.00	0.00	0.00	0.00	
Fund: 1DDBC1 - PI Brian Calder													
Account Pool: 71 - Support													
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	125.21	0.00	125.21	(125.21)	0.00	0.00	0.00	0.00	
711100	Supplies-General	21.94	21.94	0.00	0.00	0.00	0.00	21.94	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		21.94	321.94	0.00	125.21	0.00	125.21	196.73	0.00	0.00	0.00	0.00	
Total Fund: 1DDBC1		21.94	321.94	0.00	125.21	0.00	125.21	196.73	0.00	0.00	0.00	0.00	
Total Org: UDOMBC		64,929.55	65,229.55	3,441.92	50,494.04	0.00	50,494.04	14,735.51	23,108.59	23,108.59	817.99	817.99	

Org: UDOMCD - PI Christian de Moustier

Org Mgr: DeMoustier, Christian P.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U422 - Scripps Institute of Oceanography												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.41	15,256.41
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.41	15,256.41
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.04	1,251.04
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.04	1,251.04
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,428.36	7,428.36
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,428.36	7,428.36
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.11)	(38.11)
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.11)	(38.11)
Total Fund: 14U422		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,897.70	23,897.70
Fund: 14U442 - SCORE Surveys Data Processing												
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)	7,913.45	7,913.45
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)	7,913.45	7,913.45
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.99	5,399.99
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,399.99	5,399.99
Total Fund: 14U442		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	(3,424.00)	25,313.44	25,313.44
Fund: 14U451 - Multibeam Swath Bathymetry												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	0.00	0.00	0.00	3,921.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,921.97	3,921.97	0.00	0.00	0.00	0.00	3,921.97	0.00	0.00	0.00	0.00

Org: UDOMCD - PI Christian de Moustier

Org Mgr: DeMoustier, Christian P.

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U451 - Multibeam Swath Bathymetry										
Account Pool: 71 - Support										
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,234.26	6,234.26	0.00	0.00	6,234.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,234.26	6,234.26	0.00	0.00	6,234.26	0.00	0.00	0.00	0.00
Total Fund: 14U451		20,088.16	20,088.16	0.00	0.00	20,088.16	0.00	0.00	0.00	0.00
Fund: 14U521 - Score Deep Tow Data Processing										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	8,385.00	8,385.00	0.00	0.00	8,385.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,738.71	(1,738.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		17,385.00	17,385.00	0.00	1,738.71	15,646.29	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,478.00	1,478.00	0.00	0.00	1,478.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.05	(146.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,478.00	1,478.00	0.00	146.05	1,331.95	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	9,137.00	9,137.00	0.00	867.00	8,270.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,137.00	9,137.00	0.00	867.00	8,270.00	0.00	0.00	0.00	0.00
Total Fund: 14U521		29,000.00	29,000.00	0.00	2,751.76	26,248.24	0.00	0.00	0.00	0.00
Fund: 14U551 - Volume Search Sonar Processing										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,621.38	(6,621.38)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,144.00	14,144.00	0.00	0.00	14,144.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,794.60	(6,794.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,144.00	14,144.00	0.00	13,415.98	728.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	732.00	732.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.75	(570.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		732.00	732.00	0.00	570.75	161.25	0.00	0.00	0.00	0.00

Org: UDOMCD - PI Christian de Moustier

Org Mgr: DeMoustier, Christian P.

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U551 - Volume Search Sonar Processing													
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		8,281.00	8,281.00	0.00	0.00	0.00	0.00	8,281.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	6,843.00	6,843.00	0.00	6,433.92	0.00	6,433.92	409.08	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		6,843.00	6,843.00	0.00	6,433.92	0.00	6,433.92	409.08	0.00	0.00	0.00	0.00	
Total Fund: 14U551		30,000.00	30,000.00	0.00	20,420.65	0.00	20,420.65	9,579.35	0.00	0.00	0.00	0.00	
Fund: 1DDCM0 - PI Christian DeMoustier													
Account Pool: 71 - Support													
71	Support	0.00	2,100.93	0.00	0.00	0.00	0.00	2,100.93	0.00	0.00	0.00	0.00	
711100	Supplies-General	396.01	396.01	0.00	0.00	0.00	0.00	396.01	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.52	0.00	44.52	(44.52)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		396.01	2,496.94	0.00	44.52	0.00	44.52	2,452.42	0.00	0.00	0.00	0.00	
Total Fund: 1DDCM0		396.01	2,496.94	0.00	44.52	0.00	44.52	2,452.42	0.00	0.00	0.00	0.00	
Fund: 1DDJOE - IEEE/JOE													
Account Pool: 61 - Salaries and Wages													
615F10	PAT	0.00	0.00	1,262.71	1,894.07	0.00	1,894.07	(1,894.07)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	1,174.53	1,174.53	0.00	1,174.53	(1,174.53)	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	690.90	690.90	0.00	690.90	(690.90)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	3,128.14	3,759.50	0.00	3,759.50	(3,759.50)	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	974.88	1,227.42	0.00	1,227.42	(1,227.42)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	974.88	1,227.42	0.00	1,227.42	(1,227.42)	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710100	Out-of-State Travel	0.00	0.00	70.80	1,508.88	0.00	1,508.88	(1,508.88)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	0.00	0.00	417.96	417.96	0.00	417.96	(417.96)	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	34.80	34.80	0.00	34.80	(34.80)	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	16.73	31.94	0.00	31.94	(31.94)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	540.29	1,993.58	0.00	1,993.58	(1,993.58)	0.00	0.00	0.00	0.00	
Total Fund: 1DDJOE		0.00	0.00	4,643.31	6,980.50	0.00	6,980.50	(6,980.50)	0.00	0.00	0.00	0.00	
Total Org: UDOMCD		79,484.17	81,585.10	4,643.31	30,197.43	0.00	30,197.43	51,387.67	(3,424.00)	(3,424.00)	49,211.14	49,211.14	

Org: UDOMCW - PI Colin Ware

Org Mgr: Ware, Colin

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	0.00	32,628.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,983.46)	(12,983.46)	0.00	0.00	0.00	0.00	(12,983.46)	12,983.46	12,983.46	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,108.98)	(35,108.98)	0.00	0.00	0.00	0.00	(35,108.98)	0.00	0.00	13,643.60	13,643.60
613N30	Graduate Research Assistant	(37,596.30)	(37,596.30)	0.00	0.00	0.00	0.00	(37,596.30)	2,446.30	2,446.30	12,300.00	12,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,450.01)	(23,450.01)	0.00	0.00	0.00	0.00	(23,450.01)	4,920.01	4,920.01	8,110.40	8,110.40
615F10	PAT	(111,180.56)	(111,180.56)	0.00	0.00	0.00	0.00	(111,180.56)	0.00	0.00	35,885.41	35,885.41
615NZ0	PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	0.00	123,636.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	54.00	54.00
61SNSH	Student Labor	(5,056.80)	(5,056.80)	0.00	0.00	0.00	0.00	(5,056.80)	0.00	0.00	2,526.00	2,526.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(8,220.11)	(8,220.11)	0.00	0.00	0.00	0.00	(8,220.11)	20,349.77	20,349.77	72,519.41	72,519.41
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,291.22	3,291.22	0.00	0.00	0.00	0.00	3,291.22	0.00	0.00	14,174.76	14,174.76
65YP10	Nonstatus Benefit Distr (Fica)	(5,708.59)	(5,708.59)	0.00	0.00	0.00	0.00	(5,708.59)	1,503.89	1,503.89	1,788.24	1,788.24
Subtotal Account Pool: 65		(2,417.37)	(2,417.37)	0.00	0.00	0.00	0.00	(2,417.37)	1,503.89	1,503.89	15,963.00	15,963.00
Account Pool: 71 - Support												
710000	In-State Travel	2,072.00	2,072.00	0.00	0.00	0.00	0.00	2,072.00	0.00	0.00	50.00	50.00
7101	Out of State Travel	(793.78)	(793.78)	0.00	0.00	0.00	0.00	(793.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,325.69)	(6,325.69)	0.00	0.00	0.00	0.00	(6,325.69)	48.96	48.96	3,565.61	3,565.61
7102	Foreign Travel	1,485.63	1,485.63	0.00	0.00	0.00	0.00	1,485.63	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,125.21	3,125.21	0.00	0.00	0.00	0.00	3,125.21	497.74	497.74	2,650.05	2,650.05
710300	Conference Registration Fees	(2,966.92)	(2,966.92)	0.00	0.00	0.00	0.00	(2,966.92)	0.00	0.00	2,116.92	2,116.92
7104	Non-Employee-Student Travel	(658.00)	(658.00)	0.00	0.00	0.00	0.00	(658.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,330.00)	(2,330.00)	0.00	0.00	0.00	0.00	(2,330.00)	0.00	0.00	2,330.00	2,330.00
7112	Research Supplies	(1,620.46)	(1,620.46)	0.00	0.00	0.00	0.00	(1,620.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	330.24	330.24	0.00	0.00	0.00	0.00	330.24	295.58	295.58	947.06	947.06
714010	Postage-Off Campus Mail Services	(43.61)	(43.61)	0.00	0.00	0.00	0.00	(43.61)	0.00	0.00	43.61	43.61
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,424.62	3,424.62	0.00	0.00	0.00	0.00	3,424.62	842.28	842.28	11,703.25	11,703.25
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,499.25	3,499.25	0.00	0.00	0.00	0.00	3,499.25	0.00	0.00	0.00	0.00
721100	Assistantships	12,995.00	12,995.00	0.00	0.00	0.00	0.00	12,995.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,773.50)	(1,773.50)	0.00	0.00	0.00	0.00	(1,773.50)	0.00	0.00	1,773.50	1,773.50
7222	Participant Support	(665.00)	(665.00)	0.00	0.00	0.00	0.00	(665.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(1,813.00)	(1,813.00)	0.00	0.00	0.00	0.00	(1,813.00)	363.00	363.00	1,450.00	1,450.00
Subtotal Account Pool: 72		12,242.75	12,242.75	0.00	0.00	0.00	0.00	12,242.75	363.00	363.00	3,223.50	3,223.50
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00

Org: UDOMCW - PI Colin Ware

Org Mgr: Ware, Colin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,701.92	24,701.92	0.00	0.00	0.00	0.00	24,701.92	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,462.76)	(30,462.76)	0.00	0.00	0.00	0.00	(30,462.76)	12,146.17	12,146.17	44,101.00	45,301.84
Subtotal Account Pool: 76		(5,760.84)	(5,760.84)	0.00	0.00	0.00	0.00	(5,760.84)	12,146.17	12,146.17	44,101.00	45,301.84
Total Fund: 147017		0.05	0.05	0.00	0.00	0.00	0.00	0.05	35,205.11	35,205.11	147,510.16	148,711.00
Fund: 147247 - Perceptual Optimization for Data												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	0.00	40,881.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,557.58)	(5,557.58)	6,515.72	13,859.67	0.00	13,859.67	(19,417.25)	5,557.58	5,557.58	0.00	0.00
613N30	Graduate Research Assistant	(6,848.64)	(6,848.64)	0.00	12,875.07	0.00	12,875.07	(19,723.71)	6,848.64	6,848.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	26,239.11	0.00	26,239.11	(26,239.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	0.00	21,011.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(12.75)	(12.75)	0.00	0.00	0.00	0.00	(12.75)	12.75	12.75	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,521.50)	(1,521.50)	0.00	1,457.00	0.00	1,457.00	(2,978.50)	1,521.50	1,521.50	0.00	0.00
61SNSH	Student Labor	(454.02)	(454.02)	0.00	582.00	0.00	582.00	(1,036.02)	454.02	454.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	0.00	14,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		130,316.51	130,316.51	6,515.72	55,012.85	0.00	55,012.85	75,303.66	14,394.49	14,394.49	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	10,505.65	0.00	10,505.65	4,999.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(595.71)	(595.71)	561.47	1,300.77	0.00	1,300.77	(1,896.48)	595.71	595.71	0.00	0.00
Subtotal Account Pool: 65		14,909.29	14,909.29	561.47	11,806.42	0.00	11,806.42	3,102.87	595.71	595.71	0.00	0.00
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,012.66)	(1,012.66)	0.00	1,814.37	0.00	1,814.37	(2,827.03)	1,012.66	1,012.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,085.55)	(2,085.55)	0.00	380.54	0.00	380.54	(2,466.09)	2,085.55	2,085.55	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(113.86)	(113.86)	0.00	0.00	0.00	0.00	(113.86)	113.86	113.86	0.00	0.00
719100	Membership Dues & Fees	(25.00)	(25.00)	0.00	155.00	0.00	155.00	(180.00)	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		11,762.93	11,762.93	0.00	2,849.91	0.00	2,849.91	8,913.02	3,237.07	3,237.07	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	0.00	25,842.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,363.50	0.00	7,363.50	(7,363.50)	0.00	0.00	0.00	0.00
722200	Participant Support	2,241.00	2,241.00	0.00	528.00	0.00	528.00	1,713.00	759.00	759.00	0.00	0.00
Subtotal Account Pool: 72		27,583.00	27,583.00	0.00	7,891.50	0.00	7,891.50	19,691.50	1,259.00	1,259.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	28,645.44	28,645.44	0.00	0.00
Subtotal Account Pool: 74		3,354.56	3,354.56	0.00	0.00	0.00	0.00	3,354.56	28,645.44	28,645.44	0.00	0.00

Org: UDOMCW - PI Colin Ware

Org Mgr: Ware, Colin

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,215.48	72,215.48	3,255.52	32,047.83	0.00	32,047.83	40,167.65	8,384.52	8,384.52	0.00	0.00
Subtotal Account Pool: 76		72,215.48	72,215.48	3,255.52	32,047.83	0.00	32,047.83	40,167.65	8,384.52	8,384.52	0.00	0.00
Total Fund: 147247		260,141.77	260,141.77	10,332.71	109,608.51	0.00	109,608.51	150,533.26	56,516.23	56,516.23	0.00	0.00
Fund: 14B398 - BBNT Solutions LLC												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,067.48)	(7,067.48)	0.00	1,872.30	0.00	1,872.30	(8,939.78)	7,067.48	7,067.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,710.00	7,710.00	0.00	0.00	0.00	0.00	7,710.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(655.98)	(655.98)	0.00	0.00	0.00	0.00	(655.98)	655.98	655.98	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,166.54	2,166.54	0.00	1,872.30	0.00	1,872.30	294.24	7,723.46	7,723.46	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	437.64	437.64	0.00	748.92	0.00	748.92	(311.28)	2,862.36	2,862.36	0.00	0.00
Subtotal Account Pool: 65		437.64	437.64	0.00	748.92	0.00	748.92	(311.28)	2,862.36	2,862.36	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	452.00	452.00	0.00	0.00	0.00	0.00	452.00	48.00	48.00	0.00	0.00
Subtotal Account Pool: 72		452.00	452.00	0.00	0.00	0.00	0.00	452.00	48.00	48.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,176.42	1,176.42	0.00	1,205.76	0.00	1,205.76	(29.34)	4,891.58	4,891.58	0.00	0.00
Subtotal Account Pool: 76		1,176.42	1,176.42	0.00	1,205.76	0.00	1,205.76	(29.34)	4,891.58	4,891.58	0.00	0.00
Total Fund: 14B398		4,232.60	4,232.60	0.00	3,826.98	0.00	3,826.98	405.62	15,525.40	15,525.40	0.00	0.00
Fund: 14N215 - Interactive 3D Environment												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,032.43	9,032.43	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,985.00	5,985.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,515.00	1,515.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606.81	4,606.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,032.43	9,032.43	12,106.81	12,106.81
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,819.69	1,819.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.73	758.73	124.23	124.23
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.73	758.73	1,943.92	1,943.92

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N215 - Interactive 3D Environment												
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	836.00	836.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,113.24	4,113.24	14.74	14.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,113.24	4,113.24	1,580.74	1,580.74
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,396.02	6,396.02	7,034.16	7,034.16
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,396.02	6,396.02	7,034.16	7,034.16
Total Fund: 14N215		0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,300.42	20,300.42	22,665.63	22,665.63
Fund: 1DDCW0 - PI Colin Ware												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	678.75	0.00	678.75	(678.75)	292.50	292.50	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	678.75	0.00	678.75	(678.75)	292.50	292.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.02	0.00	57.02	(57.02)	24.57	24.57	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	57.02	0.00	57.02	(57.02)	24.57	24.57	0.00	0.00
Account Pool: 71 - Support												
71	Support	0.00	1,900.78	0.00	0.00	0.00	0.00	1,900.78	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.38	1,740.38	1,969.15	1,969.15
710200	Foreign Travel	0.00	0.00	0.00	201.00	0.00	201.00	(201.00)	1,770.09	1,770.09	967.60	967.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.78	999.78	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.85	602.85
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,324.69	5,324.69	0.00	249.81	0.00	249.81	5,074.88	1,142.89	1,142.89	655.00	655.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	142.10	0.00	142.10	(142.10)	292.00	292.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.53	189.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.36	0.00	118.36	(118.36)	562.33	562.33	168.00	168.00
719100	Membership Dues & Fees	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	631.00	631.00	0.00	0.00
Subtotal Account Pool: 71		5,324.69	7,225.47	0.00	878.27	0.00	878.27	6,347.20	7,424.12	7,424.12	4,362.60	4,362.60
Total Fund: 1DDCW0		5,324.69	7,225.47	0.00	1,614.04	0.00	1,614.04	5,611.43	7,741.19	7,741.19	4,362.60	4,362.60
Total Org: UDOMCW		269,699.11	271,599.89	10,332.71	115,049.53	0.00	115,049.53	156,550.36	135,288.35	135,288.35	174,538.39	175,739.23

Org: UDOMGE - PI Gareth Elston

Org Mgr: Elston, Gareth R

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B443 - Shoals Lidar Bottom Classification										
Account Pool: 61 - Salaries and Wages										
615F10 PAT	0.00	0.00	0.00	22,857.12	0.00	22,857.12	(22,857.12)	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,840.00	21,840.00	0.00	0.00	0.00	0.00	21,840.00	0.00	0.00	0.00
Subtotal Account Pool: 61	21,840.00	21,840.00	0.00	22,857.12	0.00	22,857.12	(1,017.12)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	8,845.00	8,845.00	0.00	9,142.90	0.00	9,142.90	(297.90)	0.00	0.00	0.00
Subtotal Account Pool: 65	8,845.00	8,845.00	0.00	9,142.90	0.00	9,142.90	(297.90)	0.00	0.00	0.00
Account Pool: 71 - Support										
710 Travel	2,562.00	2,562.00	0.00	0.00	0.00	0.00	2,562.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	3,562.00	3,562.00	0.00	0.00	0.00	0.00	3,562.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	15,753.00	15,753.00	0.00	14,720.03	0.00	14,720.03	1,032.97	0.00	0.00	0.00
Subtotal Account Pool: 76	15,753.00	15,753.00	0.00	14,720.03	0.00	14,720.03	1,032.97	0.00	0.00	0.00
Total Fund: 14B443	50,000.00	50,000.00	0.00	46,720.05	0.00	46,720.05	3,279.95	0.00	0.00	0.00
Total Org: UDOMGE	50,000.00	50,000.00	0.00	46,720.05	0.00	46,720.05	3,279.95	0.00	0.00	0.00

Org: UDOMLA - PI Lee Alexander

Org Mgr: Alexander, Lee

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111391 - Raster Navigational Chart												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111391		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111542 - Electronic Charting - OCS												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,493.08)	(40,493.08)	4,733.88	30,795.03	0.00	30,795.03	(71,288.11)	11,819.08	11,819.08	15,674.00	15,674.00
611NZ0	Faculty Unallocated Budget(BudOnly)	84,916.00	84,916.00	0.00	0.00	0.00	0.00	84,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		44,422.92	44,422.92	4,733.88	30,795.03	0.00	30,795.03	13,627.89	11,819.08	11,819.08	15,674.00	15,674.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,235.18	17,235.18	1,943.51	12,353.37	0.00	12,353.37	4,881.81	4,783.59	4,783.59	6,191.23	6,191.23
Subtotal Account Pool: 65		17,235.18	17,235.18	1,943.51	12,353.37	0.00	12,353.37	4,881.81	4,783.59	4,783.59	6,191.23	6,191.23
Account Pool: 71 - Support												
710	Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,104.46)	(6,104.46)	538.92	6,966.75	0.00	6,966.75	(13,071.21)	2,671.13	2,671.13	2,575.17	2,575.17
710200	Foreign Travel	(5,496.09)	(5,496.09)	617.47	6,609.68	0.00	6,609.68	(12,105.77)	1,221.64	1,221.64	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,468.00	1,468.00	0.00	0.00	0.00	0.00	1,468.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,239.00)	(2,239.00)	0.00	0.00	0.00	0.00	(2,239.00)	0.00	0.00	2,239.00	2,239.00
711200	Research Supplies	(103.12)	(103.12)	0.00	345.60	0.00	345.60	(448.72)	89.69	89.69	13.43	13.43
714010	Postage-Off Campus Mail Services	0.00	0.00	21.23	21.23	0.00	21.23	(21.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.97	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.25)	(7.25)	0.00	0.00	0.00	0.00	(7.25)	0.00	0.00	7.25	7.25
Subtotal Account Pool: 71		15,518.08	15,518.08	1,281.59	16,594.00	0.00	16,594.00	(1,075.92)	3,982.46	3,982.46	4,834.85	4,834.85

Org Mgr: Alexander, Lee

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111542 - Electronic Charting - OCS											
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Total Fund: 111542	80,176.18	80,176.18	7,958.98	59,742.40	0.00	59,742.40	20,433.78	20,585.13	20,585.13	26,700.08	26,700.08
Fund: 111555 - UNH/NOAA Joint Hydrographic Center											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111555	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112011 - Electronic Charting - IPA											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(38,682.00)	(38,682.00)	0.00	0.00	0.00	0.00	(38,682.00)	0.00	0.00	2,894.00	2,894.00
611NZO Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	0.00	38,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.00	2,894.00
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(79.69)	(79.69)	0.00	0.00	0.00	0.00	(79.69)	0.00	0.00	1,143.13	1,143.13
Subtotal Account Pool: 65	(79.69)	(79.69)	0.00	0.00	0.00	0.00	(79.69)	0.00	0.00	1,143.13	1,143.13
Account Pool: 71 - Support											
710000 In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	(3,486.09)	(3,486.09)	0.00	0.00	0.00	0.00	(3,486.09)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(2,338.18)	(2,338.18)	0.00	0.00	0.00	0.00	(2,338.18)	0.00	0.00	(404.38)	(404.38)
710200 Foreign Travel	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	0.00	0.00	0.00	0.00
7103 Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00
710Z Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	864.00	864.00	0.00	0.00	0.00	0.00	864.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	4,368.23	4,368.23	0.00	0.00	0.00	0.00	4,368.23	0.00	0.00	(404.38)	(404.38)
Total Fund: 112011	4,288.54	4,288.54	0.00	0.00	0.00	0.00	4,288.54	0.00	0.00	3,632.75	3,632.75
Fund: 112045 - Elect Chart Initiative IPA											
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815.53	5,815.53
611NZO Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815.53	5,815.53

Org: UDOMLA - PI Lee Alexander

Org Mgr: Alexander, Lee

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112045 - Elect Chart Initiative IPA										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.13	2,297.13
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.13	2,297.13
Account Pool: 71 - Support										
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.84	1,303.84
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.84	1,303.84
Total Fund: 112045		0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,416.50	9,416.50
Fund: 112064 - IPA: Electronic Chart Initiative										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(17,684.08)	(17,684.08)	0.00	0.00	0.00	(17,684.08)	6,659.08	6,659.08	11,025.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(44.08)	(44.08)	0.00	0.00	0.00	(44.08)	6,659.08	6,659.08	11,025.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(83.79)	(83.79)	0.00	0.00	0.00	(83.79)	2,696.92	2,696.92	4,354.87
Subtotal Account Pool: 65		(83.79)	(83.79)	0.00	0.00	0.00	(83.79)	2,696.92	2,696.92	4,354.87
Account Pool: 71 - Support										
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
710100	Out-of-State Travel	(573.91)	(573.91)	0.00	0.00	0.00	(573.91)	573.91	573.91	0.00
710200	Foreign Travel	(3,861.75)	(3,861.75)	0.00	0.00	0.00	(3,861.75)	3,861.75	3,861.75	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
711200	Research Supplies	(878.70)	(878.70)	0.00	0.00	0.00	(878.70)	878.70	878.70	0.00
Subtotal Account Pool: 71		1,685.64	1,685.64	0.00	0.00	0.00	1,685.64	5,314.36	5,314.36	0.00
Total Fund: 112064		1,557.77	1,557.77	0.00	0.00	0.00	1,557.77	14,670.36	14,670.36	15,379.87
Fund: 112069 - Nav Surface Elec Chart Products										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	(17,090.04)	(17,090.04)	0.00	0.00	0.00	(17,090.04)	17,090.04	17,090.04	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,909.96	2,909.96	0.00	0.00	0.00	2,909.96	17,090.04	17,090.04	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	1,178.53	1,178.53	0.00	0.00	0.00	1,178.53	6,921.47	6,921.47	0.00
Subtotal Account Pool: 65		1,178.53	1,178.53	0.00	0.00	0.00	1,178.53	6,921.47	6,921.47	0.00

Org: UDOMLA - PI Lee Alexander

Org Mgr: Alexander, Lee

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112069 - Nav Surface Elec Chart Products												
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,375.83)	(1,375.83)	0.00	0.00	0.00	0.00	(1,375.83)	1,375.83	1,375.83	0.00	0.00
710200	Foreign Travel	(2,387.03)	(2,387.03)	0.00	0.00	0.00	0.00	(2,387.03)	2,387.03	2,387.03	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(83.73)	(83.73)	0.00	0.00	0.00	0.00	(83.73)	83.73	83.73	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,033.41	2,033.41	0.00	0.00	0.00	0.00	2,033.41	3,866.59	3,866.59	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,816.08	2,816.08	0.00	0.00	0.00	0.00	2,816.08	12,823.92	12,823.92	0.00	0.00
Subtotal Account Pool: 76		2,816.08	2,816.08	0.00	0.00	0.00	0.00	2,816.08	12,823.92	12,823.92	0.00	0.00
Total Fund: 112069		8,937.98	8,937.98	0.00	0.00	0.00	0.00	8,937.98	40,702.02	40,702.02	0.00	0.00
Fund: 112071 - Electronic Chart Initiative												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,228.31	0.00	15,228.31	(15,228.31)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,360.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,360.00	15,360.00	0.00	15,228.31	0.00	15,228.31	131.69	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,220.00	6,220.00	0.00	6,124.34	0.00	6,124.34	95.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,220.00	6,220.00	0.00	6,124.34	0.00	6,124.34	95.66	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,646.27)	(1,646.27)	0.00	1,478.13	0.00	1,478.13	(3,124.40)	1,646.27	1,646.27	0.00	0.00
710300	Conference Registration Fees	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	245.00	245.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(184.70)	(184.70)	0.00	0.00	0.00	0.00	(184.70)	184.70	184.70	0.00	0.00
Subtotal Account Pool: 71		1,824.03	1,824.03	0.00	1,478.13	0.00	1,478.13	345.90	2,075.97	2,075.97	0.00	0.00
Total Fund: 112071		23,404.03	23,404.03	0.00	22,830.78	0.00	22,830.78	573.25	2,075.97	2,075.97	0.00	0.00
Fund: 112079 - Inland Electronic Charting Iniative												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,070.00	14,070.00	0.00	0.00	0.00	0.00	14,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		14,070.00	14,070.00	0.00	0.00	0.00	0.00	14,070.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,050.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,050.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112079 - Inland Electronic Charting Initiative													
Account Pool: 71 - Support													
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	1,259.71	1,259.71	0.00	1,259.71	(1,259.71)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	575.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	127.95	127.95	0.00	127.95	(127.95)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		4,500.00	4,500.00	1,962.66	1,962.66	0.00	1,962.66	2,537.34	0.00	0.00	0.00	0.00	
Total Fund: 112079		24,620.00	24,620.00	1,962.66	1,962.66	0.00	1,962.66	22,657.34	0.00	0.00	0.00	0.00	
Fund: 120000 - St. Lawrence Seaway Ais-Ecdis													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	(9,370.00)	(9,370.00)	0.00	0.00	0.00	0.00	(9,370.00)	0.00	0.00	1,738.42	1,738.42	
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	1,738.42	1,738.42	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	(32.36)	(32.36)	0.00	0.00	0.00	0.00	(32.36)	0.00	0.00	686.68	686.68	
Subtotal Account Pool: 65		(32.36)	(32.36)	0.00	0.00	0.00	0.00	(32.36)	0.00	0.00	686.68	686.68	
Account Pool: 71 - Support													
7100	In-State Travel	(24.68)	(24.68)	0.00	0.00	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00	
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	(667.12)	(667.12)	0.00	0.00	0.00	0.00	(667.12)	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(1,575.47)	(1,575.47)	0.00	0.00	0.00	0.00	(1,575.47)	0.00	0.00	532.67	532.67	
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	
7111	Supplies	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		702.73	702.73	0.00	0.00	0.00	0.00	702.73	0.00	0.00	532.67	532.67	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	249.57	249.57	0.00	0.00	0.00	0.00	249.57	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(67.03)	(67.03)	0.00	0.00	0.00	0.00	(67.03)	0.00	0.00	769.03	769.03	
Subtotal Account Pool: 76		182.54	182.54	0.00	0.00	0.00	0.00	182.54	0.00	0.00	769.03	769.03	
Total Fund: 120000		882.91	882.91	0.00	0.00	0.00	0.00	882.91	0.00	0.00	3,726.80	3,726.80	
Fund: 14B033 - Ecdis & Ecs Technical													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B033 - Ecdis & Ecs Technical												
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.15	968.15
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.15	968.15
Total Fund: 14B033		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.15	1,283.15
Fund: 14N048 - Development for Ecdis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Total Fund: 14N048		(0.09)	(0.09)	0.00	0.00	0.00	0.00	(0.09)	0.00	0.00	0.00	0.00
Fund: 14U397 - Technical Advisor Ecdis												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U397 - Technical Advisor Ecdis												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,135.00	5,135.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,135.00	5,135.00
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.37	2,255.37
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.01	957.01
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.38	3,212.38
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.31	5,550.31
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.31	5,550.31
Total Fund: 14U397		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,897.69	26,897.69
Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,786.48)	(8,786.48)	0.00	0.00	0.00	0.00	(8,786.48)	0.00	0.00	8,786.48	8,786.48
611NZ0	Faculty Unallocated Budget(BudOnly)	14,311.00	14,311.00	0.00	0.00	0.00	0.00	14,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		5,524.52	5,524.52	0.00	0.00	0.00	0.00	5,524.52	0.00	0.00	8,786.48	8,786.48
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,182.33	2,182.33	0.00	0.00	0.00	0.00	2,182.33	0.00	0.00	3,470.67	3,470.67
Subtotal Account Pool: 65		2,182.33	2,182.33	0.00	0.00	0.00	0.00	2,182.33	0.00	0.00	3,470.67	3,470.67
Account Pool: 71 - Support												
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,868.01)	(1,868.01)	0.00	0.00	0.00	0.00	(1,868.01)	575.13	575.13	1,292.88	1,292.88
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,976.99	1,976.99	0.00	0.00	0.00	0.00	1,976.99	575.13	575.13	1,292.88	1,292.88
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,518.48	2,518.48	0.00	0.00	0.00	0.00	2,518.48	149.53	149.53	3,432.79	3,522.99
Subtotal Account Pool: 76		2,518.48	2,518.48	0.00	0.00	0.00	0.00	2,518.48	149.53	149.53	3,432.79	3,522.99
Total Fund: 14U459		12,202.32	12,202.32	0.00	0.00	0.00	0.00	12,202.32	724.66	724.66	16,982.82	17,073.02
Fund: 14U493 - USM-Navo ECDIS Tech Advisor												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,660.65)	(5,660.65)	0.00	7,387.68	0.00	7,387.68	(13,048.33)	5,660.65	5,660.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		7,869.35	7,869.35	0.00	7,387.68	0.00	7,387.68	481.67	5,660.65	5,660.65	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U493 - USM-Navo ECDIS Tech Advisor												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,188.52	3,188.52	0.00	2,965.45	0.00	2,965.45	223.07	2,291.48	2,291.48	0.00	0.00
Subtotal Account Pool: 65		3,188.52	3,188.52	0.00	2,965.45	0.00	2,965.45	223.07	2,291.48	2,291.48	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(900.59)	(900.59)	0.00	1,346.36	0.00	1,346.36	(2,246.95)	900.59	900.59	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	1,385.00	1,385.00	0.00	0.00
Subtotal Account Pool: 71		2,514.41	2,514.41	0.00	1,371.36	0.00	1,371.36	1,143.05	2,285.59	2,285.59	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,528.12	3,528.12	0.00	3,048.35	0.00	3,048.35	479.77	2,661.88	2,661.88	0.00	0.00
Subtotal Account Pool: 76		3,528.12	3,528.12	0.00	3,048.35	0.00	3,048.35	479.77	2,661.88	2,661.88	0.00	0.00
Total Fund: 14U493		17,100.40	17,100.40	0.00	14,772.84	0.00	14,772.84	2,327.56	12,899.60	12,899.60	0.00	0.00
Fund: 1DDLA0 - PI Lee Alexander												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.07	1,899.07
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.07	1,899.07
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.66	702.66
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.66	702.66
Account Pool: 71 - Support												
71	Support	0.00	748.34	0.00	0.00	0.00	0.00	748.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	796.36	0.00	796.36	(796.36)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
711100	Supplies-General	1,512.37	1,512.37	25.00	19.95	0.00	19.95	1,492.42	0.00	0.00	19.56	19.56
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	131.38	0.00	131.38	(131.38)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	201.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	520.07	0.00	520.07	(520.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1,512.37	2,260.71	275.00	1,717.76	0.00	1,717.76	542.95	198.00	198.00	221.06	221.06
Total Fund: 1DDLA0		1,512.37	2,260.71	275.00	1,717.76	0.00	1,717.76	542.95	198.00	198.00	2,822.79	2,822.79
Total Org: UDOMLA		174,682.41	175,430.75	10,196.64	101,026.44	0.00	101,026.44	74,404.31	91,855.74	91,855.74	106,842.45	106,932.65

Org: UDOMLF - PI Luciano Fonseca

Org Mgr: Fonseca, Luciano E N

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B470 - Implementation of Geocoder										
Account Pool: 61 - Salaries and Wages										
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,489.31	2,489.31	0.00	2,489.31	(2,489.31)	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,489.31	2,489.31	0.00	0.00	0.00	0.00	2,489.31	0.00	0.00	0.00
Subtotal Account Pool: 61	2,489.31	2,489.31	2,489.31	2,489.31	0.00	2,489.31	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10 Full Fringe Benefit Distr Expe	209.10	209.10	0.00	0.00	0.00	0.00	209.10	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	209.10	209.10	0.00	209.10	(209.10)	0.00	0.00	0.00
Subtotal Account Pool: 65	209.10	209.10	209.10	209.10	0.00	209.10	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300 F&A Expenditures	701.59	701.59	701.59	701.59	0.00	701.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	701.59	701.59	701.59	701.59	0.00	701.59	0.00	0.00	0.00	0.00
Total Fund: 14B470	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Total Org: UDOMLF	3,400.00	3,400.00	3,400.00	3,400.00	0.00	3,400.00	0.00	0.00	0.00	0.00

Org: UDOMLH - PI Lloyd Huff

Org Mgr: Huff, Lloyd C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111864 - Test Long Range Side-Scan												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,136.03	0.00	9,136.03	(9,136.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,713.00	119,713.00	0.00	0.00	0.00	0.00	119,713.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,957.61	24,498.91	0.00	24,498.91	(24,498.91)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,103.75	0.00	2,103.75	(2,103.75)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,875.07	0.00	12,875.07	(12,875.07)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,404.52	0.00	6,404.52	(6,404.52)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,383.00	55,383.00	0.00	0.00	0.00	0.00	55,383.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,658.66	7,658.66	0.00	7,658.66	(7,658.66)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,216.84	0.00	13,216.84	(13,216.84)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,614.00	75,614.00	0.00	0.00	0.00	0.00	75,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		250,710.00	250,710.00	21,616.27	75,893.78	0.00	75,893.78	174,816.22	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,286.00	50,286.00	0.00	8,941.27	0.00	8,941.27	41,344.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,862.72	2,924.92	0.00	2,924.92	(2,924.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		50,286.00	50,286.00	1,862.72	11,866.19	0.00	11,866.19	38,419.81	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,938.46	7,918.52	0.00	7,918.52	(7,918.52)	0.00	0.00	0.00	0.00
710200	Foreign Travel	18,000.00	18,000.00	0.00	832.74	0.00	832.74	17,167.26	0.00	0.00	0.00	0.00
7112	Research Supplies	9,640.00	9,640.00	0.00	0.00	0.00	0.00	9,640.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	395.57	5,268.71	0.00	5,268.71	(5,268.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	329.74	348.16	0.00	348.16	(348.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,587.50	2,587.50	0.00	2,587.50	(2,587.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	11,000.00	11,000.00	9,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	54.71	114.92	0.00	114.92	(114.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		52,140.00	52,140.00	16,305.98	28,070.55	9,000.00	37,070.55	15,069.45	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,286.05	0.00	11,286.05	(11,286.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		17,630.00	17,630.00	0.00	11,286.05	0.00	11,286.05	6,343.95	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,338.34	7,105.20	0.00	7,105.20	(7,105.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		13,000.00	13,000.00	4,338.34	7,105.20	0.00	7,105.20	5,894.80	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	162,441.00	162,441.00	18,301.11	53,281.96	0.00	53,281.96	109,159.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		162,441.00	162,441.00	18,301.11	53,281.96	0.00	53,281.96	109,159.04	0.00	0.00	0.00	0.00
Total Fund: 111864		546,207.00	546,207.00	62,424.42	187,503.73	9,000.00	196,503.73	349,703.27	0.00	0.00	0.00	0.00

Fund: 111865 - Test long Range Side-Scan (off)

Account Pool: 61 - Salaries and Wages

Org: UDOMLH - PI Lloyd Huff

Org Mgr: Huff, Lloyd C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111865 - Test long Range Side-Scan (off)										
Account Pool: 61 - Salaries and Wages										
611F60	Faculty NTT Research	0.00	0.00	18,272.20	0.00	18,272.20	(18,272.20)	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,611.00	100,611.00	0.00	0.00	0.00	100,611.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,294.32	0.00	8,294.32	(8,294.32)	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	18,933.75	(18,933.75)	0.00	0.00	0.00
Subtotal Account Pool: 61		100,611.00	100,611.00	8,294.32	45,500.27	0.00	45,500.27	55,110.73	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	21,447.00	21,447.00	0.00	7,308.91	0.00	7,308.91	14,138.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	714.74	2,305.18	0.00	2,305.18	(2,305.18)	0.00	0.00
Subtotal Account Pool: 65		21,447.00	21,447.00	714.74	9,614.09	0.00	9,614.09	11,832.91	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	31,735.00	31,735.00	2,342.37	14,329.79	0.00	14,329.79	17,405.21	0.00	0.00
Subtotal Account Pool: 76		31,735.00	31,735.00	2,342.37	14,329.79	0.00	14,329.79	17,405.21	0.00	0.00
Total Fund: 111865		153,793.00	153,793.00	11,351.43	69,444.15	0.00	69,444.15	84,348.85	0.00	0.00
Total Org: UDOMLH		700,000.00	700,000.00	73,775.85	256,947.88	9,000.00	265,947.88	434,052.12	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111057 - 3d Visualization												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,371.53	43,371.53
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,839.10	1,839.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,047.50	5,047.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	2,880.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,138.13	53,138.13
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,121.16	4,121.16
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,121.16	4,121.16
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.09	1,142.09
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.57	611.57
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.66	1,753.66
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,794.00	4,794.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,794.00	4,794.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,390.88	25,656.92
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,390.88	25,656.92
Total Fund: 111057		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,197.83	89,463.87

Fund: 111256 - Joint Hydrographic Center

Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	0.00	0.00
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	327.50	327.50
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	0.00	0.00	470.00	470.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	0.00	0.00
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	0.00	0.00	51.75	51.75
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,352.23)	(4,352.23)	0.00	0.00	0.00	0.00	(4,352.23)	(239.00)	(239.00)	1,686.02	1,686.02
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		176.14	176.14	0.00	0.00	0.00	0.00	176.14	(239.00)	(239.00)	2,535.27	2,535.27

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		(162.00)	(162.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,135.87)	(18,135.87)	0.00	0.00	0.00	1,285.45	1,285.45	373.67	373.67
Subtotal Account Pool: 76		5.60	5.60	0.00	0.00	0.00	1,285.45	1,285.45	373.67	373.67
Total Fund: 111256		20.12	20.12	0.00	0.00	0.00	1,046.45	1,046.45	2,908.94	2,908.94
Fund: 111257 - Joint Hydrographic Center										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	0.00	44,690.00	44,690.00
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	0.00	131,603.71	131,603.71
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,515.30)	(34,515.30)	0.00	0.00	0.00	34,515.30	34,515.30	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	0.00	22,462.54	22,462.54
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	0.00	73,062.30	73,062.30
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	0.00	1,397.84	1,397.84
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(89,984.72)	(89,984.72)	0.00	0.00	0.00	33,224.72	33,224.72	45,692.00	45,692.00
615F10	PAT	(747,307.45)	(747,307.45)	0.00	0.00	0.00	5,832.85	5,832.85	286,991.98	286,991.98
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(68,905.75)	(68,905.75)	0.00	0.00	0.00	9,224.00	9,224.00	32,503.25	32,503.25
61SNSH	Student Labor	(30,952.48)	(30,952.48)	0.00	0.00	0.00	6,694.98	6,694.98	6,189.50	6,189.50
61SNWS	College Work Study	(1,658.45)	(1,658.45)	0.00	0.00	0.00	552.71	552.71	1,105.74	1,105.74
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(15,829.47)	(15,829.47)	0.00	0.00	0.00	90,044.56	90,044.56	645,698.86	645,698.86
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	(2,513.14)	(2,513.14)	0.00	0.00	0.00	2,362.32	2,362.32	182,997.81	182,997.81
65YP10	Nonstatus Benefit Distr (Fica)	(21,781.46)	(21,781.46)	0.00	0.00	0.00	6,516.56	6,516.56	8,254.00	8,254.00
Subtotal Account Pool: 65		(24,294.60)	(24,294.60)	0.00	0.00	0.00	8,878.88	8,878.88	191,251.81	191,251.81

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Account Pool: 71 - Support												
7100	In-State Travel	(894.48)	(894.48)	0.00	0.00	0.00	0.00	(894.48)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,515.85)	(1,515.85)	0.00	0.00	0.00	0.00	(1,515.85)	557.36	557.36	267.12	267.12
7101	Out of State Travel	(17,700.94)	(17,700.94)	0.00	0.00	0.00	0.00	(17,700.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(56,036.56)	(56,036.56)	0.00	0.00	0.00	0.00	(56,036.56)	5,970.71	5,970.71	26,705.25	26,705.25
7102	Foreign Travel	(357.81)	(357.81)	0.00	0.00	0.00	0.00	(357.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(20,582.87)	(20,582.87)	0.00	0.00	0.00	0.00	(20,582.87)	3,718.62	3,718.62	7,185.32	7,185.32
7103	Conference-Registration Fees	(1,743.55)	(1,743.55)	0.00	0.00	0.00	0.00	(1,743.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10,308.12)	(10,308.12)	0.00	0.00	0.00	0.00	(10,308.12)	415.00	415.00	9,060.59	9,060.59
7104	Non-Employee-Student Travel	(3,639.99)	(3,639.99)	0.00	0.00	0.00	0.00	(3,639.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(17,832.49)	(17,832.49)	0.00	0.00	0.00	0.00	(17,832.49)	4,057.06	4,057.06	11,204.17	11,204.17
710420	Student or Non-Emp Travel-Housing	(8,580.88)	(8,580.88)	0.00	0.00	0.00	0.00	(8,580.88)	8,580.88	8,580.88	0.00	0.00
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	89,300.00	89,300.00	0.00	0.00	0.00	0.00	89,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(179.83)	(179.83)	0.00	0.00	0.00	0.00	(179.83)	0.00	0.00	179.83	179.83
711100	Supplies-General	275,342.44	275,342.44	0.00	0.00	0.00	0.00	275,342.44	2,625.01	2,625.01	18,451.11	18,451.11
711132	Supplies-Software Incl Site License	(54,028.48)	(54,028.48)	0.00	0.00	0.00	0.00	(54,028.48)	4,000.00	4,000.00	25,000.00	25,000.00
711154	Supplies-Computer Peripherals	(28,134.42)	(28,134.42)	0.00	0.00	0.00	0.00	(28,134.42)	0.00	0.00	10,384.80	10,384.80
7112	Research Supplies	(43,695.26)	(43,695.26)	0.00	0.00	0.00	0.00	(43,695.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(211,192.73)	(211,192.73)	0.00	0.00	0.00	0.00	(211,192.73)	25,654.23	25,654.23	65,858.68	65,858.68
7130	Printing and Copying	(484.11)	(484.11)	0.00	0.00	0.00	0.00	(484.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,612.01)	(3,612.01)	0.00	0.00	0.00	0.00	(3,612.01)	0.00	0.00	785.91	785.91
713030	Printing & Copying-Off Campus	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	0.00	0.00	597.60	597.60
7140	Postage	(1,498.24)	(1,498.24)	0.00	0.00	0.00	0.00	(1,498.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,858.60)	(6,858.60)	0.00	0.00	0.00	0.00	(6,858.60)	0.00	0.00	1,364.93	1,364.93
714010	Postage-Off Campus Mail Services	(6,307.90)	(6,307.90)	0.00	0.00	0.00	0.00	(6,307.90)	659.00	659.00	5,648.90	5,648.90
714030	Postage-Express Mail	(567.47)	(567.47)	0.00	0.00	0.00	0.00	(567.47)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(3,083.85)	(3,083.85)	0.00	0.00	0.00	0.00	(3,083.85)	0.00	0.00	1,939.00	1,939.00
7160	Maintenance and Repairs	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(49,654.94)	(49,654.94)	0.00	0.00	0.00	0.00	(49,654.94)	13,511.12	13,511.12	14,691.59	14,691.59
716063	Maint & Repairs-Computer Hardware	(1,068.13)	(1,068.13)	0.00	0.00	0.00	0.00	(1,068.13)	15.50	15.50	1,052.63	1,052.63
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,774.28)	(10,774.28)	0.00	0.00	0.00	0.00	(10,774.28)	659.85	659.85	8,608.77	8,608.77
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,400.00)	(3,400.00)	3,400.00	3,400.00
716125	Rentals-Vehicles incl Marine	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	760.00	760.00
7172	Other Professional Services	(23,008.62)	(23,008.62)	0.00	0.00	0.00	0.00	(23,008.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100,185.59)	(100,185.59)	0.00	0.00	0.00	0.00	(100,185.59)	87,409.45	87,409.45	14,994.59	34,748.60
7180	Telecommunications	(8,264.91)	(8,264.91)	0.00	0.00	0.00	0.00	(8,264.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	(896.39)	(896.39)	0.00	0.00	0.00	0.00	(896.39)	(1,385.00)	(1,385.00)	1,861.79	1,861.79
718002	Telecom-Fixed (Basic Phone Service)	(27,783.97)	(27,783.97)	0.00	0.00	0.00	0.00	(27,783.97)	4,565.26	4,565.26	13,116.53	13,116.53
718014	Telecom-Telephone Equipment	(3,594.79)	(3,594.79)	0.00	0.00	0.00	0.00	(3,594.79)	2,375.00	2,375.00	474.62	474.62
718016	Telecom-Usage (Tolls)	(11,128.68)	(11,128.68)	0.00	0.00	0.00	0.00	(11,128.68)	1,089.85	1,089.85	5,009.01	5,009.01
7190	Business Meals-Meetgs (non travel)	(309.96)	(309.96)	0.00	0.00	0.00	0.00	(309.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	382.02	382.02	0.00	0.00	0.00	0.00	382.02	31.48	31.48	349.58	349.58
7191	Membership Dues and Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,183.50)	(5,183.50)	0.00	0.00	0.00	0.00	(5,183.50)	707.00	707.00	3,428.00	3,428.00
719125	Licenses/Professional Fees	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
71C600	Insurance	(12,260.00)	(12,260.00)	0.00	0.00	0.00	0.00	(12,260.00)	0.00	0.00	2,067.00	2,067.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	41.40	41.40
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	252,823.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	(5,310.00)	(5,310.00)	0.00	0.00	0.00	0.00	(5,310.00)	5,310.00	5,310.00	0.00	0.00
Subtotal Account Pool: 71		(56,751.74)	(56,751.74)	0.00	0.00	0.00	0.00	(56,751.74)	167,127.38	167,127.38	258,488.72	278,242.73

Org Mgr: Mayer, Larry A

[illegible]

Fund: 111555 - UNH/NOAA Joint Hydrographic Center

Account Pool: 61 - Salaries and Wages

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,632.11)	(46,632.11)	0.00	0.00	0.00	0.00	(46,632.11)	46,632.11	46,632.11	0.00	0.00
611F60	Faculty NTT Research	(273,763.38)	(273,763.38)	0.00	(6,584.30)	0.00	(6,584.30)	(267,179.08)	273,763.38	273,763.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	281,615.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(52,093.11)	(52,093.11)	0.00	34,370.49	0.00	34,370.49	(86,463.60)	52,093.11	52,093.11	0.00	0.00
613N30	Graduate Research Assistant	(106,406.31)	(106,406.31)	0.00	0.00	0.00	0.00	(106,406.31)	106,406.31	106,406.31	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	126,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(523,775.66)	(523,775.66)	0.00	4,477.55	0.00	4,477.55	(528,253.21)	437,229.71	437,229.71	56,760.00	56,760.00
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	472,114.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,028.61)	(14,028.61)	0.00	0.00	0.00	0.00	(14,028.61)	14,028.61	14,028.61	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(28,678.84)	(28,678.84)	0.00	2,421.22	0.00	2,421.22	(31,100.06)	28,678.84	28,678.84	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	52.50	52.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,595.50)	(32,595.50)	0.00	3,290.00	0.00	3,290.00	(35,885.50)	27,460.50	27,460.50	279.50	279.50
61SNHO	Student Labor - Overtime	(6.14)	(6.14)	0.00	0.00	0.00	0.00	(6.14)	6.14	6.14	0.00	0.00
61SNSH	Student Labor	(18,545.98)	(18,545.98)	0.00	3,225.55	0.00	3,225.55	(21,771.53)	18,545.98	18,545.98	0.00	0.00
61SNWS	College Work Study	(377.33)	(377.33)	0.00	26.77	0.00	26.77	(404.10)	377.33	377.33	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	134,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(82,494.47)	(82,494.47)	0.00	41,227.28	0.00	41,227.28	(123,721.75)	1,005,274.52	1,005,274.52	57,039.50	57,039.50
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(83,181.70)	(83,181.70)	0.00	(852.71)	0.00	(852.71)	(82,328.99)	312,456.62	312,456.62	22,420.28	22,420.28
65YP10	Nonstatus Benefit Distr (Fica)	(9,526.73)	(9,526.73)	0.00	3,366.87	0.00	3,366.87	(12,893.60)	9,095.95	9,095.95	22.92	22.92
Subtotal Account Pool: 65		(92,708.43)	(92,708.43)	0.00	2,514.16	0.00	2,514.16	(95,222.59)	321,552.57	321,552.57	22,443.20	22,443.20

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Account Pool: 71 - Support												
710000	In-State Travel	78,981.99	78,981.99	0.00	0.00	0.00	0.00	78,981.99	1,018.01	1,018.01	0.00	0.00
710100	Out-of-State Travel	(34,056.00)	(34,056.00)	0.00	3,270.51	0.00	3,270.51	(37,326.51)	28,856.61	28,856.61	3,177.66	3,177.66
710200	Foreign Travel	(16,149.94)	(16,149.94)	0.00	0.00	0.00	0.00	(16,149.94)	13,425.39	13,425.39	2,724.55	2,724.55
710300	Conference Registration Fees	(4,699.65)	(4,699.65)	0.00	746.25	0.00	746.25	(5,445.90)	4,299.65	4,299.65	400.00	400.00
710400	Student or Non-Emp Travel	(6,249.25)	(6,249.25)	0.00	0.00	0.00	0.00	(6,249.25)	4,971.68	4,971.68	1,277.57	1,277.57
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	407.65	407.65	0.00	0.00	0.00	0.00	407.65	(407.65)	(407.65)	0.00	0.00
711100	Supplies-General	(3,809.77)	(3,809.77)	0.00	0.00	0.00	0.00	(3,809.77)	1,069.81	1,069.81	2,739.96	2,739.96
711200	Research Supplies	285,941.82	285,941.82	0.00	4,196.18	0.00	4,196.18	281,745.64	143,358.29	143,358.29	1,700.33	1,700.33
713000	Printing & Copying-General	(3,400.53)	(3,400.53)	0.00	0.00	0.00	0.00	(3,400.53)	1,339.20	1,339.20	1,921.50	1,921.50
714005	Postage-Campus Mail Services	(40.14)	(40.14)	0.00	0.00	0.00	0.00	(40.14)	40.14	40.14	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,493.67)	(2,493.67)	0.00	46.98	0.00	46.98	(2,540.65)	2,254.96	2,254.96	238.71	238.71
716000	Maintenance & Repairs-General	(15,695.14)	(15,695.14)	0.00	3,476.00	0.00	3,476.00	(19,171.14)	15,695.14	15,695.14	0.00	0.00
716100	Rentals & Leases-General	(338.81)	(338.81)	0.00	0.00	0.00	0.00	(338.81)	338.81	338.81	0.00	0.00
716110	Rentals-Copier	(1,074.19)	(1,074.19)	0.00	0.00	0.00	0.00	(1,074.19)	1,074.19	1,074.19	0.00	0.00
716120	Rentals-Property or Room	(341.98)	(341.98)	0.00	0.00	0.00	0.00	(341.98)	341.98	341.98	0.00	0.00
716125	Rentals-Vehicles incl Marine	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	15.50	15.50	0.00	0.00
717200	Other Professional Services-General	(93,752.25)	(93,752.25)	0.00	0.00	0.00	0.00	(93,752.25)	76,854.74	76,854.74	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,044.25)	(3,044.25)	0.00	142.69	0.00	142.69	(3,186.94)	3,044.25	3,044.25	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,981.23)	(11,981.23)	0.00	0.00	0.00	0.00	(11,981.23)	11,981.23	11,981.23	0.00	0.00
718014	Telecom-Telephone Equipment	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	1,065.00	1,065.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,920.80)	(1,920.80)	0.00	0.00	0.00	0.00	(1,920.80)	1,920.80	1,920.80	0.00	0.00
718022	Telecom-Voice US Calling Card	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	22.00	22.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(305.04)	(305.04)	0.00	0.00	0.00	0.00	(305.04)	(119.82)	(119.82)	18.78	18.78
719100	Membership Dues & Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	193.00	193.00	0.00	0.00
719125	Licenses/Professional Fees	(4,365.00)	(4,365.00)	0.00	0.00	0.00	0.00	(4,365.00)	4,365.00	4,365.00	0.00	0.00
71C600	Insurance	(5,542.20)	(5,542.20)	0.00	0.00	0.00	0.00	(5,542.20)	5,542.20	5,542.20	0.00	0.00
71CZ70	Moving Expenses	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		229,776.12	229,776.12	0.00	11,878.61	0.00	11,878.61	217,897.51	327,560.11	327,560.11	14,199.06	14,199.06
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	46,830.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,300.30)	(24,300.30)	0.00	980.00	0.00	980.00	(25,280.30)	24,300.30	24,300.30	0.00	0.00
Subtotal Account Pool: 72		22,529.70	22,529.70	0.00	980.00	0.00	980.00	21,549.70	24,300.30	24,300.30	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	125,361.58	125,361.58	0.00	19,787.00	0.00	19,787.00	105,574.58	56,409.42	56,409.42	0.00	0.00
Subtotal Account Pool: 74		125,361.58	125,361.58	0.00	19,787.00	0.00	19,787.00	105,574.58	56,409.42	56,409.42	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(19,029.45)	(19,029.45)	0.00	25,585.24	0.00	25,585.24	(44,614.69)	761,017.93	761,017.93	41,337.52	42,156.62
Subtotal Account Pool: 76		(19,029.45)	(19,029.45)	0.00	25,585.24	0.00	25,585.24	(44,614.69)	761,017.93	761,017.93	41,337.52	42,156.62
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	80,000.00	80,000.00
Subtotal Account Pool: 7Z		(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	0.00	0.00	80,000.00	80,000.00
Total Fund: 111555		103,435.05	103,435.05	0.00	101,972.29	0.00	101,972.29	1,462.76	2,496,114.85	2,496,114.85	215,019.28	215,838.38

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111680 - UNH/NOAA Joint Hydrographic Center										
Account Pool: 71 - Support										
7112	Research Supplies	339,384.00	339,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		339,384.00	339,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out										
8O1039	For Capital Projects (not R&R)	(9,384.00)	(9,384.00)	0.00	0.00	0.00	9,384.00	9,384.00	0.00	0.00
8O2000	R & R Transfer Out	(330,000.00)	(330,000.00)	0.00	0.00	0.00	0.00	0.00	330,000.00	330,000.00
Subtotal Account Pool: 7Z		(339,384.00)	(339,384.00)	0.00	0.00	0.00	9,384.00	9,384.00	330,000.00	330,000.00
Total Fund: 111680		0.00	0.00	0.00	0.00	0.00	9,384.00	9,384.00	330,000.00	330,000.00
Fund: 111723 - Monitor Marine Areas: Mayer										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(6,250.00)	(6,250.00)	0.00	0.00	0.00	6,250.00	6,250.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,333.00	21,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,153.60)	(6,153.60)	0.00	10,512.40	0.00	6,153.60	6,153.60	0.00	0.00
Subtotal Account Pool: 61		8,929.40	8,929.40	0.00	10,512.40	0.00	12,403.60	12,403.60	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	717.00	717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(516.91)	(516.91)	0.00	883.05	0.00	516.91	516.91	0.00	0.00
Subtotal Account Pool: 65		200.09	200.09	0.00	883.05	0.00	516.91	516.91	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,194.50)	(4,194.50)	0.00	400.00	0.00	4,194.50	4,194.50	0.00	0.00
Subtotal Account Pool: 72		3,875.50	3,875.50	0.00	400.00	0.00	4,194.50	4,194.50	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,199.56	4,199.56	0.00	5,241.89	0.00	5,943.44	5,943.44	0.00	0.00
Subtotal Account Pool: 76		4,199.56	4,199.56	0.00	5,241.89	0.00	5,943.44	5,943.44	0.00	0.00
Total Fund: 111723		17,204.55	17,204.55	0.00	17,037.34	0.00	23,058.45	23,058.45	0.00	0.00
Fund: 111784 - UNH NOAA JHC 03-04										
Account Pool: 61 - Salaries and Wages										
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	78,774.50	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,139.15	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,733.90	251,628.91	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	40,623.42	73,160.67	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	98,846.48	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,968.38)	(21,968.38)	21,761.17	50,278.02	0.00	21,968.38	21,968.38	0.00	0.00
615F10	PAT	(36,709.95)	(36,709.95)	54,078.23	421,264.79	0.00	36,709.95	36,709.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,045.63	16,020.67	0.00	0.00	0.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111784 - UNH NOAA JHC 03-04												
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,467.85)	(2,467.85)	5,800.00	57,487.23	0.00	57,487.23	(59,955.08)	2,467.85	2,467.85	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,436.00	21,273.11	0.00	21,273.11	(21,273.11)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	5,155.00	17,578.13	0.00	17,578.13	(17,578.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	0.00	103,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,450,738.82	1,450,738.82	137,658.35	1,144,791.66	0.00	1,144,791.66	305,947.16	61,146.18	61,146.18	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	429,915.72	429,915.72	24,972.58	330,960.83	0.00	330,960.83	98,954.89	14,848.28	14,848.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,052.67)	(2,052.67)	6,178.52	17,147.10	0.00	17,147.10	(19,199.77)	2,052.67	2,052.67	0.00	0.00
Subtotal Account Pool: 65		427,863.05	427,863.05	31,151.10	348,107.93	0.00	348,107.93	79,755.12	16,900.95	16,900.95	0.00	0.00
Account Pool: 71 - Support												
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	170.28	819.46	0.00	819.46	(819.46)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	899.43	33,710.99	0.00	33,710.99	(33,710.99)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	14,972.21	0.00	14,972.21	(14,972.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	16,120.71	0.00	16,120.71	(16,120.71)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	674.15	2,714.07	0.00	2,714.07	(2,714.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	55.50	898.65	0.00	898.65	(898.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	281,078.00	281,078.00	0.00	0.00	0.00	0.00	281,078.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	18,850.85	146,858.18	0.00	146,858.18	(146,858.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,025.62	0.00	1,025.62	(1,025.62)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	469.99	2,734.57	0.00	2,734.57	(2,734.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	11,568.77	18,417.79	10,818.77	29,236.56	(29,236.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,125.43	0.00	1,125.43	(1,125.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	28,595.00	72,574.00	430,499.76	503,073.76	(503,073.76)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,173.69	0.00	1,173.69	(1,173.69)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	504.62	15,483.07	0.00	15,483.07	(15,483.07)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	130.77	2,139.71	0.00	2,139.71	(2,139.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.77	0.00	60.77	(60.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	25.00	1,398.03	0.00	1,398.03	(1,398.03)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	235.44	0.00	235.44	(235.44)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	5,511.00	0.00	5,511.00	(5,511.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	32.89	0.00	32.89	(32.89)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		401,078.00	401,078.00	61,944.36	345,886.28	441,318.53	787,204.81	(386,126.81)	0.00	0.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111784 - UNH NOAA JHC 03-04												
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	0.00	98,940.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	25.75	41,047.50	0.00	41,047.50	(41,047.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,063.00	0.00	1,063.00	(1,063.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		98,940.00	98,940.00	25.75	42,110.50	0.00	42,110.50	56,829.50	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	153,215.00	153,215.00	78,651.30	112,529.30	3,995.00	116,524.30	36,690.70	42,285.00	42,285.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	5,362.50	19,428.74	3,000.00	22,428.74	(22,428.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		153,215.00	153,215.00	84,013.80	131,958.04	6,995.00	138,953.04	14,261.96	42,285.00	42,285.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,048,652.31	1,048,652.31	106,076.88	845,771.73	0.00	845,771.73	202,880.58	35,901.69	35,901.69	0.00	0.00
Subtotal Account Pool: 76		1,048,652.31	1,048,652.31	106,076.88	845,771.73	0.00	845,771.73	202,880.58	35,901.69	35,901.69	0.00	0.00
Total Fund: 111784		3,580,487.18	3,580,487.18	420,870.24	2,858,626.14	448,313.53	3,306,939.67	273,547.51	156,233.82	156,233.82	0.00	0.00
Fund: 111833 - JHC/CCOM Continuation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	495,640.00	495,640.00	0.00	0.00	0.00	0.00	495,640.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	273,845.00	273,845.00	0.00	0.00	0.00	0.00	273,845.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,153.34	63,933.50	0.00	63,933.50	(63,933.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	776,359.00	776,359.00	0.00	0.00	0.00	0.00	776,359.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,297.00	20,297.00	0.00	0.00	0.00	0.00	20,297.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,859.00	73,859.00	0.00	0.00	0.00	0.00	73,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		1,640,000.00	1,640,000.00	7,153.34	63,933.50	0.00	63,933.50	1,576,066.50	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	501,552.00	501,552.00	2,936.82	25,648.94	0.00	25,648.94	475,903.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		501,552.00	501,552.00	2,936.82	25,648.94	0.00	25,648.94	475,903.06	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	0.00	96,734.00	0.00	0.00	0.00	0.00	96,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	197.19	197.19	0.00	197.19	(197.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,195.00	0.00	4,195.00	(4,195.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	343,268.32	343,268.32	(343,268.32)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		370,000.00	466,734.00	197.19	4,392.19	343,268.32	347,660.51	119,073.49	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	105,780.00	105,780.00	0.00	0.00	0.00	0.00	105,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		105,780.00	105,780.00	0.00	0.00	0.00	0.00	105,780.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	251,294.00	154,560.00	39,830.53	39,830.53	0.00	39,830.53	114,729.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		251,294.00	154,560.00	39,830.53	39,830.53	0.00	39,830.53	114,729.47	0.00	0.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111833 - JHC/CCOM Continuation										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	43,228.40	1,156,583.60	0.00	0.00
Subtotal Account Pool: 76		1,199,812.00	1,199,812.00	4,732.19	43,228.40	0.00	43,228.40	1,156,583.60	0.00	0.00
Total Fund: 111833		4,068,438.00	4,068,438.00	54,850.07	177,033.56	343,268.32	520,301.88	3,548,136.12	0.00	0.00
Fund: 111864 - Test Long Range Side-Scan										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111864		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 111900 - Tunnel										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Subtotal Account Pool: 74		300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Total Fund: 111900		300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00
Fund: 111903 - WGOMCA: Larry Mayer										
Account Pool: 61 - Salaries and Wages										
613NZ0	Grad Unallocated Budget (Bud Only)	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,918.57	3,918.57	0.00	3,918.57	(3,918.57)	0.00	0.00
Subtotal Account Pool: 61		8,587.00	8,587.00	3,918.57	3,918.57	0.00	3,918.57	4,668.43	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	730.00	730.00	0.00	0.00	0.00	0.00	730.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	337.67	337.67	0.00	337.67	(337.67)	0.00	0.00
Subtotal Account Pool: 65		730.00	730.00	337.67	337.67	0.00	337.67	392.33	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	4,286.00	4,286.00	1,957.88	1,957.88	0.00	1,957.88	2,328.12	0.00	0.00
Subtotal Account Pool: 76		4,286.00	4,286.00	1,957.88	1,957.88	0.00	1,957.88	2,328.12	0.00	0.00
Total Fund: 111903		13,603.00	13,603.00	6,214.12	6,214.12	0.00	6,214.12	7,388.88	0.00	0.00
Fund: 111904 - WGOMCA: Larry Mayer Sub										
Account Pool: 73 - Subcontracts										
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00
Subtotal Account Pool: 73		40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111904 - WGOMCA: Larry Mayer Sub										
Account Pool: 73 - Subcontracts										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 111904		46,500.00	46,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112001 - Strataform Analysis										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	10,649.00	10,649.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,151.10)	(25,151.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	(4,589.81)	(4,589.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,104.23)	(2,104.23)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,696.01	6,696.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,156.99)	(2,156.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,156.99	2,156.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		1.97	1.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	1.15	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		1.15	1.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112001		4.63	4.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112002 - A 3-D Gis										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,033.33)	(9,033.33)	0.00	0.00	0.00	0.00	0.00	9,033.33	9,033.33
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(61,828.70)	(61,828.70)	0.00	0.00	0.00	5,912.84	5,912.84	37,311.40	37,311.40
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,976.93)	(1,976.93)	0.00	0.00	0.00	0.00	0.00	1,976.93	1,976.93
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		12,888.04	12,888.04	0.00	0.00	0.00	5,912.84	5,912.84	48,321.66	48,321.66

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112002 - A 3-D Gis												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,404.65)	(9,404.65)	0.00	0.00	0.00	0.00	(9,404.65)	2,394.68	2,394.68	14,738.03	14,738.03
65YP10	Nonstatus Benefit Distr (Fica)	(902.81)	(902.81)	0.00	0.00	0.00	0.00	(902.81)	0.00	0.00	902.81	902.81
Subtotal Account Pool: 65		(10,307.46)	(10,307.46)	0.00	0.00	0.00	0.00	(10,307.46)	2,394.68	2,394.68	15,640.84	15,640.84
Account Pool: 71 - Support												
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,425.61)	(15,425.61)	0.00	0.00	0.00	0.00	(15,425.61)	2,829.02	2,829.02	10,076.97	10,076.97
710Z	Travel-Other	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,629.05	2,629.05	0.00	0.00	0.00	0.00	2,629.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(959.27)	(959.27)	0.00	0.00	0.00	0.00	(959.27)	293.41	293.41	0.00	0.00
714010	Postage-Off Campus Mail Services	(24.21)	(24.21)	0.00	0.00	0.00	0.00	(24.21)	0.00	0.00	24.21	24.21
715010	Non-Cap Equip-Furniture & Fixtures	(2,214.45)	(2,214.45)	0.00	0.00	0.00	0.00	(2,214.45)	0.00	0.00	2,214.45	2,214.45
7192	Employee Recruiting (non travel)	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,184.54)	(2,184.54)	0.00	0.00	0.00	0.00	(2,184.54)	3,122.43	3,122.43	12,315.63	12,315.63
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,393.00	5,393.00	0.00	0.00	0.00	0.00	5,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,393.00)	(5,393.00)	0.00	0.00	0.00	0.00	(5,393.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,401.61	26,401.61	0.00	0.00	0.00	0.00	26,401.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,615.14)	(26,615.14)	0.00	0.00	0.00	0.00	(26,615.14)	5,257.79	5,257.79	33,087.55	34,417.71
Subtotal Account Pool: 76		(213.53)	(213.53)	0.00	0.00	0.00	0.00	(213.53)	5,257.79	5,257.79	33,087.55	34,417.71
Total Fund: 112002		182.51	182.51	0.00	0.00	0.00	0.00	182.51	16,687.74	16,687.74	109,365.68	110,695.84
Fund: 112010 - Geoclutter Program												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	29,866.00	29,866.00	0.00	0.00	0.00	0.00	29,866.00	0.00	0.00	0.00	0.00
615F10	PAT	(59,862.61)	(59,862.61)	3,421.35	24,013.69	0.00	24,013.69	(83,876.30)	52,999.69	52,999.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	104,318.36	104,318.36	0.00	0.00	0.00	0.00	104,318.36	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,770.00)	(4,770.00)	0.00	0.00	0.00	0.00	(4,770.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,999.83)	(3,999.83)	0.00	0.00	0.00	0.00	(3,999.83)	0.00	0.00	3,999.83	3,999.83
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	1,812.00	1,812.00
61SNHO	Student Labor - Overtime	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
61SNSH	Student Labor	(9,063.15)	(9,063.15)	0.00	0.00	0.00	0.00	(9,063.15)	4,320.00	4,320.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,900.92	11,900.92	0.00	0.00	0.00	0.00	11,900.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		66,571.69	66,571.69	3,421.35	24,013.69	0.00	24,013.69	42,558.00	57,325.69	57,325.69	5,811.83	5,811.83

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,393.80	20,393.80	1,423.64	9,660.58	0.00	9,660.58	10,733.22	21,455.96	21,455.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(743.72)	(743.72)	0.00	0.00	0.00	0.00	(743.72)	0.00	0.00	476.60	476.60
Subtotal Account Pool: 65		19,650.08	19,650.08	1,423.64	9,660.58	0.00	9,660.58	9,989.50	21,455.96	21,455.96	476.60	476.60
Account Pool: 71 - Support												
710	Travel	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(456.91)	(456.91)	0.00	0.00	0.00	0.00	(456.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,982.42)	(5,982.42)	0.00	823.27	0.00	823.27	(6,805.69)	403.00	403.00	1,514.98	1,514.98
710200	Foreign Travel	(3,626.91)	(3,626.91)	0.00	0.00	0.00	0.00	(3,626.91)	0.00	0.00	3,626.91	3,626.91
7104	Non-Employee-Student Travel	(1,067.94)	(1,067.94)	0.00	0.00	0.00	0.00	(1,067.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,028.19)	(3,028.19)	0.00	0.00	0.00	0.00	(3,028.19)	767.50	767.50	751.53	751.53
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(29.98)	(29.98)	0.00	0.00	0.00	0.00	(29.98)	29.98	29.98	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,206.02	2,206.02	0.00	0.00	0.00	0.00	2,206.02	0.00	0.00	986.98	986.98
7112	Research Supplies	6,230.30	6,230.30	0.00	0.00	0.00	0.00	6,230.30	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,479.55)	(15,479.55)	0.00	229.63	0.00	229.63	(15,709.18)	2,755.50	2,755.50	6,116.37	6,116.37
7130	Printing and Copying	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(38.29)	(38.29)	0.00	0.00	0.00	0.00	(38.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(206.17)	(206.17)	0.00	0.00	0.00	0.00	(206.17)	123.24	123.24	82.93	82.93
7160	Maintenance and Repairs	(3,373.92)	(3,373.92)	0.00	0.00	0.00	0.00	(3,373.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,709.00)	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,148.68)	(1,148.68)	0.00	0.00	0.00	0.00	(1,148.68)	0.00	0.00	878.68	878.68
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,350.00)	(19,350.00)	9,250.00	9,250.00
7180	Telecommunications	(3.32)	(3.32)	0.00	0.00	0.00	0.00	(3.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(114.96)	(114.96)	0.69	3.18	0.00	3.18	(118.14)	11.99	11.99	28.17	28.17
7190	Business Meals-Meetgs (non travel)	(92.46)	(92.46)	0.00	0.00	0.00	0.00	(92.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,701.72	14,701.72	0.00	0.00	0.00	0.00	14,701.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		7,656.93	7,656.93	0.69	1,056.08	0.00	1,056.08	6,600.85	(15,258.79)	(15,258.79)	23,236.55	23,236.55
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,228.97	20,228.97	0.00	0.00	0.00	0.00	20,228.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	(24,300.00)	(24,300.00)	0.00	0.00	0.00	0.00	(24,300.00)	19,350.00	19,350.00	0.00	0.00
Subtotal Account Pool: 74		(4,071.03)	(4,071.03)	0.00	0.00	0.00	0.00	(4,071.03)	19,350.00	19,350.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,751.34	15,751.34	0.00	0.00	0.00	0.00	15,751.34	0.00	0.00	0.00	0.00
760300	F&A Expenditures	45,094.15	45,094.15	2,132.09	15,281.35	0.00	15,281.35	29,812.80	25,560.16	25,560.16	12,262.57	12,604.33
Subtotal Account Pool: 76		60,845.49	60,845.49	2,132.09	15,281.35	0.00	15,281.35	45,564.14	25,560.16	25,560.16	12,262.57	12,604.33
Total Fund: 112010		150,653.16	150,653.16	6,977.77	50,011.70	0.00	50,011.70	100,641.46	108,433.02	108,433.02	41,787.55	42,129.31

Fund: 112012 - Darpa/Onr Plan

Account Pool: 61 - Salaries and Wages

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112012 - Darpa/Onr Plan										
Account Pool: 61 - Salaries and Wages										
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 112012		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 112047 - Mine Burial Program										
Account Pool: 61 - Salaries and Wages										
615F10	PAT	(51,548.25)	(51,548.25)	0.00	0.00	0.00	(51,548.25)	10,005.55	10,005.55	27,820.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,244.50)	(9,244.50)	0.00	0.00	0.00	(9,244.50)	9,244.50	9,244.50	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,145.00	0.00	(1,145.00)	0.00	0.00	0.00
Subtotal Account Pool: 61		(615.75)	(615.75)	0.00	1,145.00	0.00	1,145.00	(1,760.75)	19,265.05	27,820.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,615.44	2,615.44	0.00	0.00	0.00	2,615.44	4,052.25	4,052.25	10,988.89
65YP10	Nonstatus Benefit Distr (Fica)	(777.81)	(777.81)	0.00	0.00	0.00	(777.81)	777.81	777.81	0.00
Subtotal Account Pool: 65		1,837.63	1,837.63	0.00	0.00	0.00	1,837.63	4,830.06	4,830.06	10,988.89

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112047 - Mine Burial Program												
Account Pool: 71 - Support												
710	Travel	346.00	346.00	0.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(986.99)	(986.99)	0.00	0.00	0.00	0.00	(986.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.53)	(4,293.53)	0.00	0.00	0.00	0.00	(4,293.53)	982.48	982.48	108.89	108.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(117.18)	(117.18)	0.00	0.00	0.00	0.00	(117.18)	91.14	91.14	26.04	26.04
718016	Telecom-Usage (Tolls)	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.03	0.03	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(83.97)	(83.97)	0.00	0.00	0.00	0.00	(83.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		209.30	209.30	0.00	0.00	0.00	0.00	209.30	1,073.65	1,073.65	134.93	134.93
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	0.00	13,514.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,044.30)	(13,044.30)	0.00	526.70	0.00	526.70	(13,571.00)	11,577.59	11,577.59	17,308.05	17,709.52
Subtotal Account Pool: 76		469.70	469.70	0.00	526.70	0.00	526.70	(57.00)	11,577.59	11,577.59	17,308.05	17,709.52
Total Fund: 112047		1,900.88	1,900.88	0.00	1,671.70	0.00	1,671.70	229.18	36,746.35	36,746.35	56,251.87	56,653.34
Fund: 112048 - Martha's Vineyard Test Site												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Total Fund: 112048		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,283.34	3,283.34	0.00	3,283.34	(3,283.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,538.54)	(23,538.54)	0.00	7,730.47	0.00	7,730.47	(31,269.01)	11,538.54	11,538.54	12,000.00	12,000.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(12,551.16)	(12,551.16)	0.00	4,743.40	0.00	4,743.40	(17,294.56)	9,351.16	9,351.16	3,200.00	3,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	0.00	60,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		24,102.30	24,102.30	3,283.34	15,757.21	0.00	15,757.21	8,345.09	20,889.70	20,889.70	15,200.00	15,200.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	746.96	746.96	0.00	0.00	0.00	0.00	746.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,047.87)	(1,047.87)	275.80	674.25	0.00	674.25	(1,722.12)	785.48	785.48	262.39	262.39
Subtotal Account Pool: 65		(300.91)	(300.91)	275.80	674.25	0.00	674.25	(975.16)	785.48	785.48	262.39	262.39
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,848.80	4,848.80	0.00	0.00	0.00	0.00	4,848.80	151.20	151.20	0.00	0.00
710100	Out-of-State Travel	(15,404.24)	(15,404.24)	0.00	1,713.37	0.00	1,713.37	(17,117.61)	9,024.56	9,024.56	6,234.96	6,234.96
710400	Student or Non-Emp Travel	(954.40)	(954.40)	0.00	0.00	0.00	0.00	(954.40)	0.00	0.00	954.40	954.40
711000	Purchasing Cards	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,407.04	5,407.04	0.00	0.00	0.00	0.00	5,407.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,742.78)	(1,742.78)	0.00	27.71	0.00	27.71	(1,770.49)	1,208.27	1,208.27	2,834.51	2,834.51
714010	Postage-Off Campus Mail Services	(18.42)	(18.42)	0.00	0.00	0.00	0.00	(18.42)	18.42	18.42	0.00	0.00
Subtotal Account Pool: 71		(954.00)	(954.00)	0.00	1,741.08	0.00	1,741.08	(2,695.08)	10,492.45	10,492.45	10,023.87	10,023.87
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(8,142.00)	(8,142.00)	0.00	2,379.70	0.00	2,379.70	(10,521.70)	682.00	682.00	7,460.00	7,460.00
Subtotal Account Pool: 72		(8,142.00)	(8,142.00)	0.00	2,379.70	0.00	2,379.70	(10,521.70)	682.00	682.00	7,460.00	7,460.00
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,443.00	126,443.00	56,362.50	56,362.50
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,443.00	126,443.00	56,362.50	56,362.50
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,933.00)	(3,933.00)	0.00	0.00	0.00	0.00	(3,933.00)	3,933.00	3,933.00	0.00	0.00
Subtotal Account Pool: 74		(3,933.00)	(3,933.00)	0.00	0.00	0.00	0.00	(3,933.00)	3,933.00	3,933.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,020.15	20,020.15	1,637.21	8,359.37	0.00	8,359.37	11,660.78	14,796.98	14,796.98	22,359.21	22,718.75
Subtotal Account Pool: 76		20,020.15	20,020.15	1,637.21	8,359.37	0.00	8,359.37	11,660.78	14,796.98	14,796.98	22,359.21	22,718.75
Total Fund: 112054		30,792.54	30,792.54	5,196.35	28,911.61	0.00	28,911.61	1,880.93	178,022.61	178,022.61	111,667.97	112,027.51
Fund: 112075 - Ripples DRI												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,179.00	8,179.00	0.00	0.00	0.00	0.00	8,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,833.20)	(3,833.20)	1,805.63	1,805.63	0.00	1,805.63	(5,638.83)	3,833.20	3,833.20	0.00	0.00
615F10	PAT	0.00	0.00	1,658.55	25,352.05	0.00	25,352.05	(25,352.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,965.00	50,965.00	0.00	0.00	0.00	0.00	50,965.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		55,310.80	55,310.80	3,464.18	27,157.68	0.00	27,157.68	28,153.12	3,833.20	3,833.20	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112075 - Ripples DRI												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,336.00	21,336.00	663.42	10,140.82	0.00	10,140.82	11,195.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(321.99)	(321.99)	155.59	155.59	0.00	155.59	(477.58)	321.99	321.99	0.00	0.00
Subtotal Account Pool: 65		21,014.01	21,014.01	819.01	10,296.41	0.00	10,296.41	10,717.60	321.99	321.99	0.00	0.00
Account Pool: 71 - Support												
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,111.02	0.00	6,111.02	(6,111.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	0.00	6,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	777.70	0.00	777.70	(777.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.77	0.00	13.77	(13.77)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		24,710.00	24,710.00	0.00	6,992.49	0.00	6,992.49	17,717.51	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,475.61	46,475.61	1,970.27	20,445.38	0.00	20,445.38	26,030.23	1,911.39	1,911.39	0.00	0.00
Subtotal Account Pool: 76		46,475.61	46,475.61	1,970.27	20,445.38	0.00	20,445.38	26,030.23	1,911.39	1,911.39	0.00	0.00
Total Fund: 112075		147,510.42	147,510.42	6,253.46	64,891.96	0.00	64,891.96	82,618.46	6,066.58	6,066.58	0.00	0.00
Fund: 115001 - Digital Seafloor Mapping												
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,134.91)	(33,134.91)	0.00	0.00	0.00	0.00	(33,134.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	20,903.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,612.50)	(1,612.50)	0.00	0.00	0.00	0.00	(1,612.50)	1,612.50	1,612.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,070.59	2,070.59	0.00	375.00	0.00	375.00	1,695.59	1,612.50	1,612.50	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,218.41)	(3,218.41)	0.00	0.00	0.00	0.00	(3,218.41)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(135.45)	(135.45)	0.00	0.00	0.00	0.00	(135.45)	135.45	135.45	0.00	0.00
Subtotal Account Pool: 65		(3,353.86)	(3,353.86)	0.00	0.00	0.00	0.00	(3,353.86)	135.45	135.45	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	(1,643.59)	(1,643.59)	0.00	0.00	0.00	0.00	(1,643.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,034.41)	(4,034.41)	0.00	0.00	0.00	0.00	(4,034.41)	0.00	0.00	996.53	996.53
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,266.14)	(1,266.14)	0.00	0.00	0.00	0.00	(1,266.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,410.60)	(3,410.60)	0.00	1,311.07	0.00	1,311.07	(4,721.67)	2,899.71	2,899.71	0.00	0.00
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,642.26	5,642.26	0.00	1,311.07	0.00	1,311.07	4,331.19	2,899.71	2,899.71	1,116.53	1,116.53

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115001 - Digital Seafloor Mapping										
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	7,380.78	7,380.78	0.00	0.00	0.00	7,380.78	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(5,285.54)	(5,285.54)	0.00	741.87	0.00	741.87	2,044.98	2,044.98	491.29	491.29
Subtotal Account Pool: 76	2,095.24	2,095.24	0.00	741.87	0.00	741.87	2,044.98	2,044.98	491.29	491.29
Total Fund: 115001										
6,454.23	6,454.23	0.00	2,427.94	0.00	2,427.94	4,026.29	6,692.64	6,692.64	1,607.82	1,607.82
Fund: 115002 - Digital Seafloor Mapping										
Account Pool: 71 - Support										
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 73 - Subcontracts										
7300 Subcontracts	305,734.00	305,734.00	0.00	0.00	0.00	305,734.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	(254,248.00)	(254,248.00)	0.00	0.00	0.00	(254,248.00)	0.00	0.00	546,091.00	546,091.00
Subtotal Account Pool: 73	51,486.00	51,486.00	0.00	0.00	0.00	51,486.00	0.00	0.00	546,091.00	546,091.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	5,005.00	5,005.00	0.00	0.00	0.00	5,005.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(5,005.00)	(5,005.00)	0.00	0.00	0.00	(5,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 115002										
51,486.00	51,486.00	0.00	0.00	0.00	0.00	51,486.00	0.00	0.00	546,091.00	546,091.00
Fund: 115003 - Seafloor Mapping Fieldwork										
Account Pool: 71 - Support										
7101 Out of State Travel	(2,382.02)	(2,382.02)	0.00	0.00	0.00	(2,382.02)	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	(467.00)	(467.00)	0.00	0.00	0.00	(467.00)	0.00	0.00	467.00	467.00
710Z Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	86.98	86.98	0.00	0.00	0.00	86.98	0.00	0.00	467.00	467.00
Account Pool: 76 - F&A and Internal Allocations										
7603 F&A Expenditures	144.68	144.68	0.00	0.00	0.00	144.68	0.00	0.00	0.00	0.00
760300 F&A Expenditures	(121.42)	(121.42)	0.00	0.00	0.00	(121.42)	0.00	0.00	121.42	121.42
Subtotal Account Pool: 76	23.26	23.26	0.00	0.00	0.00	23.26	0.00	0.00	121.42	121.42
Total Fund: 115003										
110.24	110.24	0.00	0.00	0.00	0.00	110.24	0.00	0.00	588.42	588.42
Fund: 115023 - Digital Seafloor Mapping 2										
Account Pool: 61 - Salaries and Wages										
613NZ0 Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10 PAT	(70,830.49)	(70,830.49)	0.00	14,099.26	0.00	14,099.26	38,491.03	38,491.03	21,840.01	21,840.01
615NZ0 PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	(30.00)	(30.00)	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	(32,853.50)	(32,853.50)	0.00	10,360.00	0.00	10,360.00	32,853.50	32,853.50	0.00	0.00
Subtotal Account Pool: 61	9,513.01	9,513.01	0.00	24,459.26	0.00	24,459.26	71,374.53	71,374.53	21,840.01	21,840.01

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115023 - Digital Seafloor Mapping 2												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,403.39	8,403.39	0.00	5,639.71	0.00	5,639.71	2,763.68	15,581.97	15,581.97	8,626.85	8,626.85
65YP10	Nonstatus Benefit Distr (Fica)	(2,762.19)	(2,762.19)	0.00	870.24	0.00	870.24	(3,632.43)	2,762.19	2,762.19	0.00	0.00
Subtotal Account Pool: 65		5,641.20	5,641.20	0.00	6,509.95	0.00	6,509.95	(868.75)	18,344.16	18,344.16	8,626.85	8,626.85
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,495.74)	(5,495.74)	0.00	626.28	0.00	626.28	(6,122.02)	3,220.61	3,220.61	1,622.65	1,622.65
710200	Foreign Travel	(2,915.79)	(2,915.79)	0.00	0.00	0.00	0.00	(2,915.79)	2,915.79	2,915.79	0.00	0.00
710300	Conference Registration Fees	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	870.00	870.00	270.00	270.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,049.37)	(5,049.37)	0.00	134.70	0.00	134.70	(5,184.07)	5,049.37	5,049.37	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	1,446.00	0.00	1,446.00	(1,481.00)	0.00	0.00	35.00	35.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		10,364.10	10,364.10	0.00	2,206.98	0.00	2,206.98	8,157.12	12,055.77	12,055.77	1,927.65	1,927.65
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	6,106.00	6,106.00	0.00	0.00
Subtotal Account Pool: 74		4,894.00	4,894.00	0.00	0.00	0.00	0.00	4,894.00	6,106.00	6,106.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	25,406.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,884.15)	(14,884.15)	0.00	15,261.02	0.00	15,261.02	(30,145.17)	46,816.16	46,816.16	14,262.35	14,577.49
Subtotal Account Pool: 76		10,521.85	10,521.85	0.00	15,261.02	0.00	15,261.02	(4,739.17)	46,816.16	46,816.16	14,262.35	14,577.49
Total Fund: 115023		48,437.16	48,437.16	0.00	48,437.21	0.00	48,437.21	(0.05)	154,696.62	154,696.62	46,656.86	46,972.00
Fund: 115042 - Mapping Sea Floor off MA												
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	0.00	176,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(166,500.00)	(166,500.00)	0.00	0.00	0.00	0.00	(166,500.00)	166,500.00	166,500.00	0.00	0.00
Subtotal Account Pool: 73		9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	166,500.00	166,500.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Total Fund: 115042		9,800.00	9,800.00	0.00	0.00	0.00	0.00	9,800.00	173,000.00	173,000.00	0.00	0.00
Fund: 115043 - Collection of Bathymetry on Healy												
Account Pool: 71 - Support												
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	0.00	17,123.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,123.00)	(17,123.00)	0.00	0.00	0.00	0.00	(17,123.00)	17,123.00	17,123.00	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115043 - Collection of Bathymetry on Healy										
Account Pool: 71 - Support										
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	17,123.00	17,123.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.42	0.42	0.00	0.00	0.00	7,876.58	7,876.58	0.00	0.00
Subtotal Account Pool: 76		0.42	0.42	0.00	0.00	0.00	7,876.58	7,876.58	0.00	0.00
Total Fund: 115043		0.42	0.42	0.00	0.00	0.00	24,999.58	24,999.58	0.00	0.00
Fund: 115045 - Porting of Video Moasaicing										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	6,318.00	6,318.00	0.00	0.00	0.00	6,318.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,669.01	2,669.01	0.00	2,669.01	0.00	0.00	0.00
615F10	PAT	(2,884.35)	(2,884.35)	0.00	0.00	0.00	(2,884.35)	2,884.35	2,884.35	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00
Subtotal Account Pool: 61		6,071.65	6,071.65	2,669.01	2,669.01	0.00	2,669.01	3,402.64	2,884.35	2,884.35
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	431.84	431.84	0.00	0.00	0.00	431.84	1,168.16	1,168.16	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.00	230.00	0.00	230.00	(230.00)	0.00	0.00
Subtotal Account Pool: 65		431.84	431.84	230.00	230.00	0.00	230.00	201.84	1,168.16	1,168.16
Account Pool: 71 - Support										
710100	Out-of-State Travel	(591.48)	(591.48)	0.00	0.00	0.00	(591.48)	591.48	591.48	0.00
711200	Research Supplies	(277.93)	(277.93)	0.00	1,525.40	0.00	1,525.40	(1,803.33)	277.93	277.93
Subtotal Account Pool: 71		(869.41)	(869.41)	0.00	1,525.40	0.00	1,525.40	(2,394.81)	869.41	869.41
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	3,095.00	3,095.00	0.00
Subtotal Account Pool: 74		1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	3,095.00	3,095.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,592.91	2,592.91	1,333.53	2,035.21	0.00	2,035.21	557.70	2,264.09	2,264.09
Subtotal Account Pool: 76		2,592.91	2,592.91	1,333.53	2,035.21	0.00	2,035.21	557.70	2,264.09	2,264.09
Total Fund: 115045		9,718.99	9,718.99	4,232.54	6,459.62	0.00	6,459.62	3,259.37	10,281.01	10,281.01
Fund: 147018 - Surveying Midwater Fish										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	45,474.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,536.85)	(6,536.85)	0.00	0.00	0.00	(6,536.85)	6,536.85	6,536.85	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,394.92)	(40,394.92)	0.00	0.00	0.00	(40,394.92)	0.00	0.00	27,626.10
613NZ0	Grad Unallocated Budget (Bud Only)	109,470.00	109,470.00	0.00	0.00	0.00	109,470.00	0.00	0.00	0.00
615F10	PAT	(13,794.83)	(13,794.83)	0.00	0.00	0.00	(13,794.83)	13,794.83	13,794.83	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(71,284.37)	(71,284.37)	0.00	0.00	0.00	(71,284.37)	11,770.24	11,770.24	46,160.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(840.00)	(840.00)	0.00	0.00	0.00	(840.00)	0.00	0.00	306.00
61SNSH	Student Labor	(8,819.24)	(8,819.24)	0.00	0.00	0.00	(8,819.24)	1,676.04	1,676.04	6,219.20
61SNWS	College Work Study	(1,043.44)	(1,043.44)	0.00	0.00	0.00	(1,043.44)	188.98	188.98	854.46

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final	
Fund: 147018 - Surveying Midwater Fish													
Account Pool: 61 - Salaries and Wages													
Subtotal Account Pool: 61		12,230.35	12,230.35	0.00	0.00	0.00	0.00	12,230.35	33,966.94	33,966.94	81,166.66	81,166.66	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	1,855.68	1,855.68	0.00	0.00	0.00	0.00	1,855.68	5,586.90	5,586.90	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	(9,620.08)	(9,620.08)	0.00	0.00	0.00	0.00	(9,620.08)	1,537.77	1,537.77	6,075.62	6,075.62	
Subtotal Account Pool: 65		(7,764.40)	(7,764.40)	0.00	0.00	0.00	0.00	(7,764.40)	7,124.67	7,124.67	6,075.62	6,075.62	
Account Pool: 71 - Support													
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	4,984.99	4,984.99	0.00	0.00	0.00	0.00	4,984.99	0.00	0.00	15.01	15.01	
710100	Out-of-State Travel	(3,231.98)	(3,231.98)	0.00	0.00	0.00	0.00	(3,231.98)	2,639.10	2,639.10	592.88	592.88	
710300	Conference Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	550.00	550.00	0.00	0.00	
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(20,239.09)	(20,239.09)	0.00	23.81	0.00	23.81	(20,262.90)	5,803.40	5,803.40	14,055.19	14,055.19	
714010	Postage-Off Campus Mail Services	(64.99)	(64.99)	0.00	76.19	0.00	76.19	(141.18)	64.99	64.99	0.00	0.00	
716000	Maintenance & Repairs-General	(687.50)	(687.50)	0.00	0.00	0.00	0.00	(687.50)	0.00	0.00	165.00	165.00	
716125	Rentals-Vehicles incl Marine	(1,340.31)	(1,340.31)	0.00	0.00	0.00	0.00	(1,340.31)	0.00	0.00	1,340.31	1,340.31	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718002	Telecom-Fixed (Basic Phone Service)	(101.20)	(101.20)	0.00	0.00	0.00	0.00	(101.20)	101.20	101.20	0.00	0.00	
718016	Telecom-Usage (Tolls)	(98.52)	(98.52)	0.00	0.00	0.00	0.00	(98.52)	71.01	71.01	27.51	27.51	
719000	Business Meals-Meetings-Non Travel	(50.69)	(50.69)	0.00	0.00	0.00	0.00	(50.69)	0.00	0.00	50.69	50.69	
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		(9,396.29)	(9,396.29)	0.00	100.00	0.00	100.00	(9,496.29)	9,229.70	9,229.70	16,246.59	16,246.59	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	0.00	15,216.00	0.00	0.00	0.00	0.00	
721100	Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	0.00	35,036.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		50,252.00	50,252.00	0.00	0.00	0.00	0.00	50,252.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	(26,170.47)	(26,170.47)	0.00	0.00	0.00	0.00	(26,170.47)	25,137.41	25,137.41	1,033.06	1,033.06	
Subtotal Account Pool: 73		(26,170.47)	(26,170.47)	0.00	0.00	0.00	0.00	(26,170.47)	25,137.41	25,137.41	1,033.06	1,033.06	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	(28,296.60)	(28,296.60)	0.00	0.00	0.00	0.00	(28,296.60)	0.00	0.00	3,296.60	3,296.60	
Subtotal Account Pool: 74		(3,296.60)	(3,296.60)	0.00	0.00	0.00	0.00	(3,296.60)	0.00	0.00	3,296.60	3,296.60	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	22,650.82	22,650.82	0.00	0.00	0.00	0.00	22,650.82	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	(35,230.93)	(35,230.93)	0.00	633.80	0.00	633.80	(35,864.73)	32,686.82	32,686.82	43,006.86	45,606.29	
Subtotal Account Pool: 76		(12,580.11)	(12,580.11)	0.00	633.80	0.00	633.80	(13,213.91)	32,686.82	32,686.82	43,006.86	45,606.29	
Total Fund: 147018		3,274.48	3,274.48	0.00	733.80	0.00	733.80	2,540.68	108,145.54	108,145.54	150,825.39	153,424.82	

Fund: 147219 - Paleocceanographic Record from AK

Account Pool: 61 - Salaries and Wages

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147219 - Paleocceanographic Record from AK												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,791.23	11,585.85	0.00	11,585.85	(11,585.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	0.00	16,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		16,905.00	16,905.00	1,791.23	11,585.85	0.00	11,585.85	5,319.15	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	733.89	4,651.73	0.00	4,651.73	1,995.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		6,647.00	6,647.00	733.89	4,651.73	0.00	4,651.73	1,995.27	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,112.14)	(1,112.14)	0.00	3,796.72	0.00	3,796.72	(4,908.86)	1,112.14	1,112.14	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.38)	(179.38)	0.00	190.92	0.00	190.92	(370.30)	179.38	179.38	0.00	0.00
Subtotal Account Pool: 71		14,708.48	14,708.48	0.00	3,987.64	0.00	3,987.64	10,720.84	1,291.52	1,291.52	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,324.91	17,324.91	1,161.55	9,303.60	0.00	9,303.60	8,021.31	594.09	594.09	0.00	0.00
Subtotal Account Pool: 76		17,324.91	17,324.91	1,161.55	9,303.60	0.00	9,303.60	8,021.31	594.09	594.09	0.00	0.00
Total Fund: 147219		55,585.39	55,585.39	3,686.67	29,528.82	0.00	29,528.82	26,056.57	1,885.61	1,885.61	0.00	0.00
Fund: 147244 - Seafloor Sounding in Polar Regions												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	8,123.98	0.00	8,123.98	(8,123.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		10,000.00	10,000.00	0.00	8,123.98	0.00	8,123.98	1,876.02	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	3,249.58	0.00	3,249.58	630.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		3,880.00	3,880.00	0.00	3,249.58	0.00	3,249.58	630.42	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,960.10)	(2,960.10)	0.00	0.00	0.00	0.00	(2,960.10)	2,960.10	2,960.10	0.00	0.00
710300	Conference Registration Fees	(386.00)	(386.00)	0.00	0.00	0.00	0.00	(386.00)	386.00	386.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(484.64)	(484.64)	0.00	27.70	0.00	27.70	(512.34)	484.64	484.64	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	250.03	0.00	250.03	(250.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		669.26	669.26	0.00	277.73	0.00	277.73	391.53	3,830.74	3,830.74	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,692.86	6,692.86	0.00	5,359.61	0.00	5,359.61	1,333.25	1,762.14	1,762.14	0.00	0.00
Subtotal Account Pool: 76		6,692.86	6,692.86	0.00	5,359.61	0.00	5,359.61	1,333.25	1,762.14	1,762.14	0.00	0.00
Total Fund: 147244		21,242.12	21,242.12	0.00	17,010.90	0.00	17,010.90	4,231.22	5,592.88	5,592.88	0.00	0.00
Fund: 147298 - Geo-Referenced Video Mosaics												

[illegible]

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B362 - Columbia Shuttle Search										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.48	1,566.48
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566.48	1,566.48
Total Fund: 14B362										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,591.40	7,591.40
Fund: 14B389 - Scientific Solutions, Inc.										
Account Pool: 71 - Support										
7112	Research Supplies	11,905.00	11,905.00	0.00	0.00	0.00	11,905.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,905.00)	(11,905.00)	0.00	0.00	0.00	(11,905.00)	11,905.00	11,905.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	(0.30)	3,095.30	3,095.30	0.00
Subtotal Account Pool: 76		(0.30)	(0.30)	0.00	0.00	0.00	(0.30)	3,095.30	3,095.30	0.00
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.30	0.30	0.00	0.00	0.00	0.30	(0.30)	(0.30)	0.00
Subtotal Account Pool: 7Z		0.30	0.30	0.00	0.00	0.00	0.30	(0.30)	(0.30)	0.00
Total Fund: 14B389										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
Fund: 14F023 - Nippon Foundation/GEBCO										
Account Pool: 61 - Salaries and Wages										
613N40	Graduate Research Associate	0.00	0.00	16,932.23	126,699.79	0.00	126,699.79	(126,699.79)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	0.00	152,390.00	0.00	0.00
615F10	PAT	0.00	0.00	8,333.32	68,678.08	0.00	68,678.08	(68,678.08)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00
Subtotal Account Pool: 61		227,390.00	227,390.00	25,265.55	195,377.87	0.00	195,377.87	32,012.13	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	35,557.00	35,557.00	3,421.25	27,559.07	0.00	27,559.07	7,997.93	0.00	0.00
Subtotal Account Pool: 65		35,557.00	35,557.00	3,421.25	27,559.07	0.00	27,559.07	7,997.93	0.00	0.00

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F023 - Nippon Foundation/GEBCO												
Account Pool: 71 - Support												
710	Travel	54,195.00	54,195.00	0.00	0.00	0.00	0.00	54,195.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(898.43)	(898.43)	587.28	3,105.46	0.00	3,105.46	(4,003.89)	898.43	898.43	0.00	0.00
710200	Foreign Travel	2,305.00	2,305.00	14,839.53	27,353.05	0.00	27,353.05	(25,048.05)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	0.00	1,680.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	146.38	5,007.30	0.00	5,007.30	(5,007.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	224.55	1,134.97	0.00	1,134.97	(1,134.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.04	563.70	0.00	563.70	(563.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	102.25	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	381.71	(381.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	500.00	1,156.11	0.00	1,156.11	(1,156.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		57,281.57	57,281.57	16,426.03	39,665.25	0.00	39,665.25	17,616.32	898.43	898.43	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	0.00	64,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	61,375.00	0.00	61,375.00	(61,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		64,190.00	64,190.00	0.00	61,375.00	0.00	61,375.00	2,815.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	26,782.00	(2,282.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		24,500.00	24,500.00	0.00	26,782.00	0.00	26,782.00	(2,282.00)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	154,282.43	154,282.43	26,391.04	153,622.25	0.00	153,622.25	660.18	525.57	525.57	0.00	0.00
Subtotal Account Pool: 76		154,282.43	154,282.43	26,391.04	153,622.25	0.00	153,622.25	660.18	525.57	525.57	0.00	0.00
Total Fund: 14F023		563,201.00	563,201.00	71,503.87	504,381.44	0.00	504,381.44	58,819.56	1,424.00	1,424.00	0.00	0.00
Fund: 14U431 - Extension of ISSAP												
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
Total Fund: 14U431		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
Fund: 14U442 - SCORE Surveys Data Processing												
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.95	499.95
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.95	499.95
Total Fund: 14U442		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.95	499.95

Fund: 1DDLMO - PI Larry Mayer

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLMO - PI Larry Mayer												
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,423.52	14,423.52
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,423.52	14,423.52
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.57	1,211.57
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.57	1,211.57
Account Pool: 71 - Support												
71	Support	0.00	282,866.59	0.00	0.00	0.00	0.00	282,866.59	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	266.00	0.00	266.00	(266.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	136.46	862.56	0.00	862.56	(862.56)	510.63	510.63	0.00	0.00
710200	Foreign Travel	0.00	0.00	387.10	9,285.61	0.00	9,285.61	(9,285.61)	768.16	768.16	702.87	702.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	411.57	0.00	411.57	(411.57)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.71	116.71	0.00	0.00
711100	Supplies-General	123,513.57	92,882.73	0.00	197.98	0.00	197.98	92,684.75	4,347.35	4,347.35	162.42	162.42
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.66	0.00	48.66	(48.66)	76.36	76.36	25.63	25.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,365.98	6,073.73	0.00	6,073.73	(6,073.73)	0.00	0.00	430.35	430.35
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		123,513.57	375,749.32	2,889.54	17,226.11	0.00	17,226.11	358,523.21	7,119.21	7,119.21	1,453.27	1,453.27
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.50	565.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,877.50	0.00	1,877.50	(1,877.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	1,877.50	0.00	1,877.50	(1,877.50)	0.00	0.00	565.50	565.50
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,247.00	6,247.00	0.00	0.00
Subtotal Account Pool: 73		0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,247.00	6,247.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.90	46.90	0.00	0.00
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDLMO		123,513.57	375,749.32	2,889.54	19,103.61	0.00	19,103.61	356,645.71	13,413.11	13,413.11	17,653.86	17,653.86

Fund: 1UD000 - CEPS Educational and General

Account Pool: 71 - Support

Org: UDOMLM - PI Larry Mayer

Org Mgr: Mayer, Larry A

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	(16.41)	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	376.64	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	260.23	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000										
		0.00	0.00	260.23	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDOMLM										
		9,510,477.01	9,762,712.76	601,053.91	3,957,950.04	791,581.85	4,749,531.89	5,013,180.87	4,155,339.47	4,155,339.47
									3,402,722.44	3,459,084.07

Org: UDOMMJ - PI Martin Jakobsson

Org Mgr: Jakobsson, Martin E A

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B370 - GeoMedia Research												
Account Pool: 71 - Support												
710	Travel	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,370.00)	(1,370.00)	0.00	0.00	0.00	0.00	(1,370.00)	1,370.00	1,370.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	630.20	630.20	0.00	0.00
Subtotal Account Pool: 76		(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	630.20	630.20	0.00	0.00
Total Fund: 14B370		(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	2,000.20	2,000.20	0.00	0.00
Total Org: UDOMMJ		(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	2,000.20	2,000.20	0.00	0.00

Org: UDOMYR - PI Yuri Rzhanov

Org Mgr: Rzhanov, Yuri

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F027 - Faros Sonar										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	4,054.00	4,054.00	0.00	0.00	0.00	4,054.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,054.00	0.00	4,054.00	(4,054.00)	0.00	0.00
Subtotal Account Pool: 61		4,054.00	4,054.00	0.00	4,054.00	0.00	4,054.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	341.00	341.00	0.00	0.00	0.00	341.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	340.54	0.00	340.54	(340.54)	0.00	0.00
Subtotal Account Pool: 65		341.00	341.00	0.00	340.54	0.00	340.54	0.46	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	2,022.00	2,022.00	0.00	2,021.49	0.00	2,021.49	0.51	0.00	0.00
Subtotal Account Pool: 76		2,022.00	2,022.00	0.00	2,021.49	0.00	2,021.49	0.51	0.00	0.00
Total Fund: 14F027		6,417.00	6,417.00	0.00	6,416.03	0.00	6,416.03	0.97	0.00	0.00
Total Org: UDOMYR		6,417.00	6,417.00	0.00	6,416.03	0.00	6,416.03	0.97	0.00	0.00

Org: UDPHDM - PI Dawn Meredith

Org Mgr: Meredith, Dawn C

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 143HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147142 - Physics-Labs for Calculus										
Account Pool: 71 - Support										
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147142		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14N326 - Jefferson Lab Faculty Support										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(30,692.27)	(30,692.27)	0.00	33,195.04	0.00	33,195.04	(63,887.31)	30,692.27	30,692.27
611NZ0	Faculty Unallocated Budget(BudOnly)	64,701.00	64,701.00	0.00	0.00	0.00	0.00	64,701.00	0.00	0.00
Subtotal Account Pool: 61		34,008.73	34,008.73	0.00	33,195.04	0.00	33,195.04	813.69	30,692.27	30,692.27
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	13,606.63	13,606.63	0.00	13,277.94	0.00	13,277.94	328.69	12,430.37	12,430.37
Subtotal Account Pool: 65		13,606.63	13,606.63	0.00	13,277.94	0.00	13,277.94	328.69	12,430.37	12,430.37
Account Pool: 71 - Support										
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N326		47,615.36	47,615.36	0.00	46,472.98	0.00	46,472.98	1,142.38	43,122.64	43,122.64

Org Mgr: Meredith, Dawn C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 14U051 - Applied Quantum Mechanics													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(366.95)	(366.95)	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.95)	(431.95)	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.56)	(34.56)	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.56)	(34.56)	
Total Fund: 14U051		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(466.51)	(466.51)	
Fund: 14U379 - Dissemination of Scale-Up													
Account Pool: 71 - Support													
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2,850.16	0.00	0.00	0.00	0.00	2,850.16	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.83	102.83
0.00	2,850.16	0.00	0.00	0.00	0.00	2,850.16	0.00	0.00	102.83	102.83
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,447.16)	(2,447.16)	3,497.17	3,497.17
0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	(2,447.16)	(2,447.16)	3,497.17	3,497.17
0.00	2,850.16	0.00	2,500.00	0.00	2,500.00	350.16	(2,447.16)	(2,447.16)	7,700.00	7,700.00
47,615.36	50,874.33	0.00	49,265.95	0.00	49,265.95	1,608.38	41,230.31	41,230.31	7,752.44	7,752.44

Org: UDPHEC - PI Edward Chupp

Org Mgr: Chupp, Edward L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEC0 - PI Ed Chupp										
Account Pool: 71 - Support										
71 Support	0.00295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	0.00295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Total Fund: 1DDEC0										
0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Total Org: UDPHEC										
0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00

Org: UDPHEH - Harper Internally Designated

Org Mgr: Walker, Michelle J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer										
Account Pool: 61 - Salaries and Wages										
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14N328		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJH1 - PI James Harper										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,552.90	4,974.31	0.00	4,974.31	(4,974.31)	3,133.59	3,133.59
61SNSH	Student Labor	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	3,410.00	3,410.00
Subtotal Account Pool: 61		0.00	0.00	2,552.90	6,324.31	0.00	6,324.31	(6,324.31)	6,543.59	6,543.59
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	214.45	417.85	0.00	417.85	(417.85)	263.23	263.23
Subtotal Account Pool: 65		0.00	0.00	214.45	417.85	0.00	417.85	(417.85)	263.23	263.23
Account Pool: 71 - Support										
71	Support	0.00	121,782.16	0.00	0.00	0.00	121,782.16	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	509.80	0.00	509.80	(509.80)	945.50	945.50
710200	Foreign Travel	0.00	0.00	0.00	674.46	0.00	674.46	(674.46)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	719.00	0.00	719.00	(719.00)	1,165.00	1,165.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.75	153.75
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,774.82	156.27	4,341.96	0.00	4,341.96	432.86	14,667.35	14,667.35
711200	Research Supplies	0.00	0.00	10.08	10.08	0.00	10.08	(10.08)	687.50	687.50
713000	Printing & Copying-General	0.00	0.00	0.00	169.90	0.00	169.90	(169.90)	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.34	0.00	12.34	(12.34)	10.40	10.40
716000	Maintenance & Repairs-General	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	2,712.75	2,712.75
717200	Other Professional Services-General	0.00	0.00	720.90	1,218.40	0.00	1,218.40	(1,218.40)	4,387.67	4,387.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		0.00	126,556.98	3,287.25	10,055.94	0.00	10,055.94	116,501.04	24,924.92	24,924.92
Account Pool: 72 - Student and/or Participant Support										
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,889.50	0.00	5,889.50	(5,889.50)	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	5,889.50	0.00	5,889.50	(5,889.50)	0.00	0.00

Org: UDPHEH - Harper Internally Designated

Org Mgr: Walker, Michelle J

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - PI James Harper										
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	105,580.57	105,580.57	96,650.00	96,650.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	105,580.57	105,580.57	96,650.00	96,650.00
Total Fund: 1DDJH1										
0.00	126,556.98	6,054.60	22,687.60	0.00	22,687.60	103,869.38	137,312.31	137,312.31	106,130.71	106,130.71
Total Org: UDPHEH										
0.00	126,556.98	6,054.60	22,687.60	0.00	22,687.60	103,869.38	137,312.31	137,312.31	106,130.71	106,130.71

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B150 - Compact Magnetic Field												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	0.00	8,953.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.71	6,864.64	0.00	6,864.64	(6,864.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	765.10	0.00	765.10	(765.10)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,275.51	0.00	7,275.51	(7,275.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,953.00	15,953.00	2,677.71	15,045.25	0.00	15,045.25	907.75	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	0.00	3,216.22	0.00	3,216.22	(2,157.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	582.43	0.00	582.43	(582.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,059.00	1,059.00	230.74	3,798.65	0.00	3,798.65	(2,739.65)	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710	Travel	1,230.00	1,230.00	0.00	0.00	0.00	0.00	1,230.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,306.00	2,306.00	0.00	0.00	0.00	0.00	2,306.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	277.98	0.00	277.98	(277.98)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.94	0.00	32.94	(32.94)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		3,536.00	3,536.00	0.00	1,144.92	0.00	1,144.92	2,391.08	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,452.00	9,452.00	1,337.89	9,194.91	0.00	9,194.91	257.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		9,452.00	9,452.00	1,337.89	9,194.91	0.00	9,194.91	257.09	0.00	0.00	0.00	0.00
Total Fund: 14B150		30,000.00	30,000.00	4,246.34	29,183.73	0.00	29,183.73	816.27	0.00	0.00	0.00	0.00
Fund: 14B151 - Multi-Liter Accumulation												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,953.00	8,953.00	0.00	0.00	0.00	0.00	8,953.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,677.69	7,419.18	0.00	7,419.18	(7,419.18)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	978.71	0.00	978.71	(978.71)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	7,172.92	0.00	7,172.92	(7,172.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		15,953.00	15,953.00	2,677.69	16,148.31	0.00	16,148.31	(195.31)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,059.00	1,059.00	0.00	3,260.58	0.00	3,260.58	(2,201.58)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.74	661.14	0.00	661.14	(661.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		1,059.00	1,059.00	230.74	3,921.72	0.00	3,921.72	(2,862.72)	0.00	0.00	0.00	0.00

Org Mgr: Hersman, F. William

[illegible]

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B328 - MWRA UV Disinfection										
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B328		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14B398 - BBNT Solutions LLC										
Account Pool: 61 - Salaries and Wages										
61SNSH	Student Labor	0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	260.00	0.00	260.00	(260.00)	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	119.60	0.00	119.60	(119.60)	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	119.60	0.00	119.60	(119.60)	0.00	0.00
Total Fund: 14B398		0.00	0.00	0.00	379.60	0.00	379.60	(379.60)	0.00	0.00
Fund: 14N328 - Fabrication of Xenon Polarizer										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	0.00	28,598.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,497.30)	(10,497.30)	0.00	3,694.65	0.00	3,694.65	(14,191.95)	10,497.30	10,497.30
611PXR	[NSE] Supplemental-SR (A-Funds)	(20,863.47)	(20,863.47)	0.00	0.00	0.00	0.00	(20,863.47)	20,863.47	20,863.47
613N10	Graduate Assistant	(499.80)	(499.80)	0.00	(469.20)	0.00	(469.20)	(30.60)	499.80	499.80
613N30	Graduate Research Assistant	(13,500.00)	(13,500.00)	0.00	7,991.86	0.00	7,991.86	(21,491.86)	13,500.00	13,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	0.00	40,078.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,885.76)	(4,885.76)	0.00	7,248.14	0.00	7,248.14	(12,133.90)	4,885.76	4,885.76
615F10	PAT	(3,664.12)	(3,664.12)	0.00	0.00	0.00	0.00	(3,664.12)	3,664.12	3,664.12
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,213.76)	(7,213.76)	0.00	715.75	0.00	715.75	(7,929.51)	7,213.76	7,213.76
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,520.64)	(2,520.64)	0.00	0.00	0.00	0.00	(2,520.64)	2,520.64	2,520.64
61SNWS	College Work Study	(294.26)	(294.26)	0.00	0.00	0.00	0.00	(294.26)	294.26	294.26
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
Subtotal Account Pool: 61		31,736.89	31,736.89	0.00	19,181.20	0.00	19,181.20	12,555.69	63,939.11	63,939.11
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,520.04	8,520.04	0.00	0.00	0.00	0.00	8,520.04	1,483.96	1,483.96
65YP10	Nonstatus Benefit Distr (Fica)	(4,461.58)	(4,461.58)	0.00	979.34	0.00	979.34	(5,440.92)	4,461.58	4,461.58
Subtotal Account Pool: 65		4,058.46	4,058.46	0.00	979.34	0.00	979.34	3,079.12	5,945.54	5,945.54

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer												
Account Pool: 71 - Support												
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(265.15)	(265.15)	0.00	0.00	0.00	0.00	(265.15)	265.15	265.15	0.00	0.00
710100	Out-of-State Travel	(3,917.62)	(3,917.62)	0.00	234.81	0.00	234.81	(4,152.43)	3,917.62	3,917.62	0.00	0.00
710200	Foreign Travel	(856.86)	(856.86)	0.00	0.00	0.00	0.00	(856.86)	856.86	856.86	0.00	0.00
710300	Conference Registration Fees	(1,760.00)	(1,760.00)	0.00	0.00	0.00	0.00	(1,760.00)	1,760.00	1,760.00	0.00	0.00
710400	Student or Non-Emp Travel	(224.80)	(224.80)	0.00	0.00	0.00	0.00	(224.80)	224.80	224.80	0.00	0.00
711100	Supplies-General	(12.43)	(12.43)	0.00	0.00	0.00	0.00	(12.43)	12.43	12.43	0.00	0.00
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(98,300.55)	(98,300.55)	0.00	8,606.95	0.00	8,606.95	(106,907.50)	98,300.55	98,300.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(224.10)	(224.10)	0.00	8.00	0.00	8.00	(232.10)	224.10	224.10	0.00	0.00
716000	Maintenance & Repairs-General	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	166.00	166.00	0.00	0.00
716120	Rentals-Property or Room	(153.00)	(153.00)	0.00	0.00	0.00	0.00	(153.00)	153.00	153.00	0.00	0.00
717200	Other Professional Services-General	(1,798.00)	(1,798.00)	0.00	165.75	0.00	165.75	(1,963.75)	1,798.00	1,798.00	0.00	0.00
718000	Telecom-General	(14.95)	(14.95)	0.00	(8.00)	0.00	(8.00)	(6.95)	14.95	14.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(417.64)	(417.64)	0.00	(70.55)	0.00	(70.55)	(347.09)	417.64	417.64	0.00	0.00
719100	Membership Dues & Fees	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
Subtotal Account Pool: 71		(84,197.10)	(84,197.10)	0.00	8,936.96	0.00	8,936.96	(93,134.06)	108,137.10	108,137.10	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,994.00	7,994.00	0.00	0.00	0.00	0.00	7,994.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,656.00)	(1,656.00)	0.00	0.00	0.00	0.00	(1,656.00)	1,656.00	1,656.00	0.00	0.00
Subtotal Account Pool: 72		6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	1,656.00	1,656.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	95,200.00	95,200.00	0.00	0.00	0.00	0.00	95,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		95,200.00	95,200.00	0.00	0.00	0.00	0.00	95,200.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(14,935.65)	(14,935.65)	0.00	9,088.32	0.00	9,088.32	(24,023.97)	55,118.65	55,118.65	0.00	0.00
Subtotal Account Pool: 76		(14,935.65)	(14,935.65)	0.00	9,088.32	0.00	9,088.32	(24,023.97)	55,118.65	55,118.65	0.00	0.00
Total Fund: 14N328		38,200.60	38,200.60	0.00	38,185.82	0.00	38,185.82	14.78	234,796.40	234,796.40	0.00	0.00
Fund: 14N398 - Xenon-Polarizer - Year 2												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,213.00	23,362.00	0.00	0.00	0.00	0.00	23,362.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,216.48	13,451.60	0.00	13,451.60	(13,451.60)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,814.09	0.00	10,814.09	(10,814.09)	0.00	0.00	0.00	0.00
611Q90	Post Doc	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,712.48	0.00	21,712.48	(21,712.48)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,641.00	20,641.00	0.00	0.00	0.00	0.00	20,641.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,912.64	19,417.83	0.00	19,417.83	(19,417.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	30,851.00	0.00	0.00	0.00	0.00	30,851.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	174.25	174.25	0.00	174.25	(174.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	416.05	0.00	416.05	(416.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,360.00	12,360.00	0.00	0.00	0.00	0.00	12,360.00	0.00	0.00	0.00	0.00

[illegible]

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support										
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14NHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14U143 - Hyperpolarized Gases										
Account Pool: 61 - Salaries and Wages										
613N30	Graduate Research Assistant	(17,699.88)	(17,699.88)	0.00	0.00	0.00	(17,699.88)	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,165.00	21,165.00	0.00	0.00	0.00	21,165.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.13)	(214.13)	0.00	0.00	0.00	(214.13)	0.00	0.00	0.00
61SNSH	Student Labor	(1,520.00)	(1,520.00)	0.00	0.00	0.00	(1,520.00)	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,930.99	2,930.99	0.00	0.00	0.00	2,930.99	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	323.19	323.19	0.00	0.00	0.00	323.19	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.39)	(248.39)	0.00	0.00	0.00	(248.39)	0.00	0.00	0.00
Subtotal Account Pool: 65		74.80	74.80	0.00	0.00	0.00	74.80	0.00	0.00	0.00
Account Pool: 71 - Support										
710100	Out-of-State Travel	(890.00)	(890.00)	0.00	0.00	0.00	(890.00)	0.00	0.00	0.00
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	0.00	0.00	0.00
711200	Research Supplies	(5,522.18)	(5,522.18)	0.00	0.00	0.00	(5,522.18)	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,828.18)	(4,828.18)	0.00	0.00	0.00	(4,828.18)	0.00	0.00	0.00

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U143 - Hyperpolarized Gases												
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	0.00	5,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		8,232.00	8,232.00	0.00	0.00	0.00	0.00	8,232.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,749.56	2,749.56	0.00	0.00	0.00	0.00	2,749.56	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,671.73)	(3,671.73)	0.00	0.00	0.00	0.00	(3,671.73)	0.00	0.00	42.58	42.58
Subtotal Account Pool: 76		(922.17)	(922.17)	0.00	0.00	0.00	0.00	(922.17)	0.00	0.00	42.58	42.58
Total Fund: 14U143		5,487.44	5,487.44	0.00	0.00	0.00	0.00	5,487.44	0.00	0.00	42.58	42.58
Fund: 14U353 - Blast Time of Flight												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14U353		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 14UHST - Non-Profit Misc												
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14UHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 181002 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,797.19)	(26,797.19)	0.00	0.00	0.00	0.00	(26,797.19)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,821.68	95,821.68	0.00	0.00	0.00	0.00	95,821.68	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(80,722.00)	(80,722.00)	0.00	0.00	0.00	0.00	(80,722.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,660.00)	(30,660.00)	0.00	0.00	0.00	0.00	(30,660.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	0.00	45,224.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,445.00)	(22,445.00)	0.00	0.00	0.00	0.00	(22,445.00)	0.00	0.00	0.00	0.00
615F10	PAT	(39,830.72)	(39,830.72)	0.00	0.00	0.00	0.00	(39,830.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	66,620.00	66,620.00	0.00	0.00	0.00	0.00	66,620.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,489.00)	(4,489.00)	0.00	0.00	0.00	0.00	(4,489.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,892.14)	(7,892.14)	0.00	0.00	0.00	0.00	(7,892.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,662.63)	(4,662.63)	0.00	0.00	0.00	0.00	(4,662.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181002 - Nucleon & Nuclear Structure												
Account Pool: 71 - Support												
7101	Out of State Travel	(44,868.64)	(44,868.64)	0.00	0.00	0.00	0.00	(44,868.64)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(11,781.52)	(11,781.52)	0.00	0.00	0.00	0.00	(11,781.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(8,666.81)	(8,666.81)	0.00	0.00	0.00	0.00	(8,666.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,300.78)	(22,300.78)	0.00	0.00	0.00	0.00	(22,300.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(46.43)	(46.43)	0.00	0.00	0.00	0.00	(46.43)	0.00	0.00	0.00	0.00
7140	Postage	(228.07)	(228.07)	0.00	0.00	0.00	0.00	(228.07)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,404.38)	(1,404.38)	0.00	0.00	0.00	0.00	(1,404.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,101.38)	(4,101.38)	0.00	0.00	0.00	0.00	(4,101.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(931.35)	(931.35)	0.00	0.00	0.00	0.00	(931.35)	0.00	0.00	0.00	0.00
71C6	Insurance	(108.55)	(108.55)	0.00	0.00	0.00	0.00	(108.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,148.17	50,148.17	0.00	0.00	0.00	0.00	50,148.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	16,185.26	16,185.26	0.00	0.00	0.00	0.00	16,185.26	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181002		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 181003 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies												
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(20,944.63)	(20,944.63)	0.00	0.00	0.00	0.00	(20,944.63)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	0.00
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		14,999.97	14,999.97	0.00	0.00	0.00	0.00	14,999.97	0.00	0.00	0.00	0.00
Total Fund: 181003		0.41	0.41	0.00	0.00	0.00	0.00	0.41	0.00	0.00	0.00	0.00
Fund: 181004 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	0.00	0.00

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		631.13	631.13	0.00	0.00	0.00	0.00	631.13	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	0.00	0.00
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	0.00	0.00	913.04	913.04
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	0.00	0.00	53.19	53.19
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(4,158.74)	(4,158.74)	0.00	0.00	0.00	0.00	(4,158.74)	0.00	0.00	966.23	966.23
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		2,322.00	2,322.00	0.00	0.00	0.00	0.00	2,322.00	0.00	0.00	0.00	0.00

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	0.00	0.00	(2,569.60)	(2,569.60)
Subtotal Account Pool: 76		1,204.69	1,204.69	0.00	0.00	0.00	0.00	1,204.69	0.00	0.00	(2,569.60)	(2,569.60)
Total Fund: 181004		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,603.37)	(1,603.37)
Fund: 181015 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,768.02)	(28,768.02)	0.00	0.00	0.00	0.00	(28,768.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,608.65	43,608.65	0.00	0.00	0.00	0.00	43,608.65	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(77,889.00)	(77,889.00)	0.00	0.00	0.00	0.00	(77,889.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,450.00)	(12,450.00)	0.00	0.00	0.00	0.00	(12,450.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(18,310.00)	(18,310.00)	0.00	0.00	0.00	0.00	(18,310.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	0.00	69,120.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,409.26)	(36,409.26)	0.00	0.00	0.00	0.00	(36,409.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,437.20)	(10,437.20)	0.00	0.00	0.00	0.00	(10,437.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,471.15)	(25,471.15)	0.00	0.00	0.00	0.00	(25,471.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,691.02)	(2,691.02)	0.00	0.00	0.00	0.00	(2,691.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(403.00)	(403.00)	0.00	0.00	0.00	0.00	(403.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181015 - Nucleon & Nuclear Structure												
Account Pool: 71 - Support												
7100	In-State Travel	(88.86)	(88.86)	0.00	0.00	0.00	0.00	(88.86)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(48,239.69)	(48,239.69)	0.00	0.00	0.00	0.00	(48,239.69)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,363.94)	(2,363.94)	0.00	0.00	0.00	0.00	(2,363.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	49,176.49	49,176.49	0.00	0.00	0.00	0.00	49,176.49	0.00	0.00	0.00	0.00
7111	Supplies	(28,673.65)	(28,673.65)	0.00	0.00	0.00	0.00	(28,673.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
7140	Postage	(397.42)	(397.42)	0.00	0.00	0.00	0.00	(397.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,536.57)	(4,536.57)	0.00	0.00	0.00	0.00	(4,536.57)	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,489.66	6,489.66	0.00	0.00	0.00	0.00	6,489.66	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,173.67)	(3,173.67)	0.00	0.00	0.00	0.00	(3,173.67)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(228.36)	(228.36)	0.00	0.00	0.00	0.00	(228.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	46,029.00	46,029.00	0.00	0.00	0.00	0.00	46,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(2,053.83)	(2,053.83)	0.00	0.00	0.00	0.00	(2,053.83)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		2,053.83	2,053.83	0.00	0.00	0.00	0.00	2,053.83	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181015		(0.00)	(0.00)	0.00	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00
Fund: 181016 - Nucleon 7 Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,092.51)	(30,092.51)	0.00	0.00	0.00	0.00	(30,092.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	71,630.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(81,713.00)	(81,713.00)	0.00	0.00	0.00	0.00	(81,713.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,035.89)	(12,035.89)	0.00	0.00	0.00	0.00	(12,035.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,172.91)	(45,172.91)	0.00	0.00	0.00	0.00	(45,172.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,249.06	74,249.06	0.00	0.00	0.00	0.00	74,249.06	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,066.50)	(12,066.50)	0.00	0.00	0.00	0.00	(12,066.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,565.00)	(4,565.00)	0.00	0.00	0.00	0.00	(4,565.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,442.75)	(7,442.75)	0.00	0.00	0.00	0.00	(7,442.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181018 - Coupled Cluster Expansion										
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 181021 - Electromagnetic Studies										
Account Pool: 61 - Salaries and Wages										
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	0.00	13,866.00	13,866.00
611NZ0	Faculty Unallocated Budget(BudOnly)	347,842.00	381,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(54,348.65)	(54,348.65)	21,700.96	55,761.23	0.00	55,761.23	(110,109.88)	54,348.65	54,348.65
611PXM	[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	0.00	0.00
613N30	Graduate Research Assistant	(200,766.44)	(200,766.44)	0.00	85,250.12	0.00	85,250.12	(286,016.56)	96,293.44	96,293.44
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	421,987.00	483,987.00	0.00	0.00	0.00	0.00	483,987.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(106,399.52)	(106,399.52)	16,903.84	37,902.74	0.00	37,902.74	(144,302.26)	43,909.94	43,909.94
615F10	PAT	(76,284.11)	(76,284.11)	13,678.89	99,360.71	0.00	99,360.71	(175,644.82)	68,744.21	68,744.21
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00
617F10	Operating Staff	(692.94)	(692.94)	0.00	339.77	0.00	339.77	(1,032.71)	692.94	692.94
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,985.25)	(20,985.25)	0.00	0.00	0.00	0.00	(20,985.25)	2,987.25	2,987.25
61SNSH	Student Labor	(30,832.31)	(30,832.31)	3,730.25	20,537.01	0.00	20,537.01	(51,369.32)	14,585.89	14,585.89
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,401.00	75,401.00	0.00	0.00	0.00	0.00	75,401.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00
Subtotal Account Pool: 61		350,387.43	470,387.43	56,013.94	299,151.58	0.00	299,151.58	171,235.85	281,562.32	281,562.32
Account Pool: 65 - Fringe Benefits										
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	102,630.41	115,430.41	5,615.90	40,024.72	0.00	40,024.72	75,405.69	28,118.15	28,118.15
65YP10	Nonstatus Benefit Distr (Fica)	(21,289.49)	(21,289.49)	3,326.69	7,951.67	0.00	7,951.67	(29,241.16)	8,504.65	8,504.65
Subtotal Account Pool: 65		81,340.92	94,140.92	8,942.59	47,976.39	0.00	47,976.39	46,164.53	36,622.80	36,622.80
									17,403.33	17,403.33

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 181021 - Electromagnetic Studies													
Account Pool: 71 - Support													
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710	Travel	143,800.00	150,800.00	0.00	0.00	0.00	0.00	150,800.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	49,704.08	49,704.08	0.00	78.00	0.00	78.00	49,626.08	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	(118,405.47)	(118,405.47)	3,265.85	35,363.17	0.00	35,363.17	(153,768.64)	56,634.02	56,634.02	34,360.36	34,360.36	
710200	Foreign Travel	(2,104.23)	(2,104.23)	0.00	2,195.85	0.00	2,195.85	(4,300.08)	1,340.24	1,340.24	1,643.15	1,643.15	
710300	Conference Registration Fees	(4,138.00)	(4,138.00)	200.00	2,250.00	0.00	2,250.00	(6,388.00)	923.00	923.00	625.00	625.00	
710400	Student or Non-Emp Travel	(5,654.51)	(5,654.51)	0.00	1,525.75	0.00	1,525.75	(7,180.26)	2,389.41	2,389.41	2,729.88	2,729.88	
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	0.00	0.00	320.44	320.44	
7112	Research Supplies	69,351.04	73,351.04	0.00	0.00	0.00	0.00	73,351.04	0.00	0.00	0.00	0.00	
711200	Research Supplies	(46,400.38)	(46,400.38)	2,561.88	6,006.13	0.00	6,006.13	(52,406.51)	29,785.31	29,785.31	8,028.87	8,028.87	
713000	Printing & Copying-General	(195.21)	(195.21)	0.00	0.00	0.00	0.00	(195.21)	5.49	5.49	167.71	167.71	
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00	
714005	Postage-Campus Mail Services	(1,133.53)	(1,133.53)	32.26	291.40	0.00	291.40	(1,424.93)	827.73	827.73	305.80	305.80	
714010	Postage-Off Campus Mail Services	(301.26)	(301.26)	0.00	562.44	0.00	562.44	(863.70)	6.04	6.04	235.46	235.46	
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	0.00	0.00	123.10	123.10	
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(1,729.40)	(1,729.40)	83.00	662.00	0.00	662.00	(2,391.40)	342.00	342.00	1,387.40	1,387.40	
718000	Telecom-General	(17.08)	(17.08)	0.00	(217.89)	0.00	(217.89)	200.81	0.00	0.00	17.08	17.08	
718002	Telecom-Fixed (Basic Phone Service)	(10,728.24)	(10,728.24)	0.00	4,640.34	0.00	4,640.34	(15,368.58)	6,031.97	6,031.97	4,696.27	4,696.27	
718014	Telecom-Telephone Equipment	(552.73)	(552.73)	0.00	0.00	0.00	0.00	(552.73)	372.73	372.73	180.00	180.00	
718016	Telecom-Usage (Tolls)	(357.35)	(357.35)	0.00	127.64	0.00	127.64	(484.99)	126.66	126.66	230.69	230.69	
719000	Business Meals-Meetings-Non Travel	(582.86)	(582.86)	0.00	146.36	0.00	146.36	(729.22)	175.86	175.86	22.00	22.00	
719100	Membership Dues & Fees	(525.00)	(525.00)	0.00	370.00	0.00	370.00	(895.00)	100.00	100.00	0.00	0.00	
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	616.00	616.00	
71CZ70	Moving Expenses	(570.06)	(570.06)	0.00	151.96	0.00	151.96	(722.02)	570.06	570.06	0.00	0.00	
Subtotal Account Pool: 71		68,140.60	79,140.60	6,142.99	54,153.15	0.00	54,153.15	24,987.45	99,630.52	99,630.52	55,689.21	55,689.21	
Account Pool: 72 - Student and/or Participant Support													
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
721100	Assistantships	43,521.00	50,521.00	0.00	0.00	0.00	0.00	50,521.00	0.00	0.00	708.00	708.00	
721155	Asstship-Tuition Waiver	(40,544.45)	(40,544.45)	0.00	26,603.05	0.00	26,603.05	(67,147.50)	21,280.90	21,280.90	19,263.55	19,263.55	
Subtotal Account Pool: 72		2,976.55	9,976.55	0.00	26,603.05	0.00	26,603.05	(16,626.50)	21,280.90	21,280.90	19,971.55	19,971.55	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	13,000.00	13,000.00	14,378.96	14,378.96	13,558.04	27,937.00	(14,937.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		13,000.00	13,000.00	14,378.96	14,378.96	13,558.04	27,937.00	(14,937.00)	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	54,349.48	54,349.48	0.00	0.00	0.00	0.00	54,349.48	0.00	0.00	7,603.47	7,603.47	
740005	Cap Equipment-Fabricated Equipment	(57,043.81)	(57,043.81)	90.00	11,808.39	0.00	11,808.39	(68,852.20)	4,133.18	4,133.18	6,262.76	6,262.76	
Subtotal Account Pool: 74		(2,694.33)	(2,694.33)	90.00	11,808.39	0.00	11,808.39	(14,502.72)	4,133.18	4,133.18	13,866.23	13,866.23	
Account Pool: 76 - F&A and Internal Allocations													
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	130,873.22	170,073.22	22,224.38	108,191.24	0.00	108,191.24	61,881.98	108,522.54	108,522.54	70,591.65	74,276.80	
Subtotal Account Pool: 76		130,873.22	170,073.22	22,224.38	108,191.24	0.00	108,191.24	61,881.98	108,522.54	108,522.54	70,591.65	74,276.80	
Total Fund: 181021		644,024.39	834,024.39	107,792.86	562,262.76	13,558.04	575,820.80	258,203.59	551,752.26	551,752.26	399,589.89	403,275.04	

Fund: 193077 - Novel Gas Polarization

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193077 - Novel Gas Polarization													
Account Pool: 61 - Salaries and Wages													
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 193077		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193123 - Low Field MRI of Human Lungs												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,771.90)	(3,771.90)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,810.34	17,810.34
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,700.87	18,700.87
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,771.90	3,771.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.13	7,300.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.50	582.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,393.84	44,393.84
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.05	2,059.05
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.05	2,059.05
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.30	155.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,203.00	1,203.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,678.87	1,678.87
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	72.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.78)	(9.78)	17,885.87	17,885.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.38	14.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	49.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.24	105.24
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,012.50	13,012.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.78)	(9.78)	34,798.91	34,798.91
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.15	6,120.15
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,120.15	6,120.15
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.92	28.92	34,715.12	35,849.97
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.92	28.92	34,715.12	35,849.97

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193123 - Low Field MRI of Human Lungs										
Account Pool: 7Z - Transfers Out										
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	(0.63)	(0.63)	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	(0.63)	(0.63)	0.00	0.00
Total Fund: 193123		0.00	0.00	0.00	0.00	0.00	18.51	18.51	122,087.07	123,221.92
Fund: 193149 - Optimize Polarized Xenon Production										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	61,239.00	61,239.00	0.00	0.00	0.00	61,239.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,953.49)	(2,953.49)	3,216.48	21,119.60	0.00	21,119.60	2,953.49	2,953.49	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(20,391.92)	(20,391.92)	0.00	10,813.99	0.00	10,813.99	20,391.92	20,391.92	0.00
611Q90	Post Doc	49,440.00	49,440.00	0.00	0.00	0.00	49,440.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	469.20	0.00	469.20	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,000.01)	(14,000.01)	0.00	(754.24)	0.00	(754.24)	14,000.01	14,000.01	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,881.00	67,881.00	0.00	0.00	0.00	67,881.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,399.24)	(5,399.24)	5,223.22	8,272.45	0.00	8,272.45	5,399.24	5,399.24	0.00
615F10	PAT	(21,346.56)	(21,346.56)	4,522.95	50,777.79	0.00	50,777.79	21,346.56	21,346.56	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00
617F10	Operating Staff	(34,699.06)	(34,699.06)	6,755.84	45,458.84	0.00	45,458.84	34,699.06	34,699.06	0.00
617PLG	Operating Staff-Longevity	(353.92)	(353.92)	0.00	301.98	0.00	301.98	353.92	353.92	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,044.25)	(2,044.25)	3,988.00	8,928.52	0.00	8,928.52	2,044.25	2,044.25	0.00
61SNHO	Student Labor - Overtime	(18.60)	(18.60)	0.00	0.00	0.00	(18.60)	18.60	18.60	0.00
61SNSH	Student Labor	(3,341.50)	(3,341.50)	717.50	6,285.00	0.00	6,285.00	3,341.50	3,341.50	0.00
61SNWS	College Work Study	(1,376.34)	(1,376.34)	0.00	49.87	0.00	49.87	1,376.34	1,376.34	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,540.00	36,540.00	0.00	0.00	0.00	36,540.00	0.00	0.00	0.00
Subtotal Account Pool: 61		157,175.11	157,175.11	24,443.99	151,743.00	0.00	151,743.00	5,432.11	105,924.89	105,924.89
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	27,151.61	27,151.61	4,669.34	38,652.53	0.00	38,652.53	(11,500.92)	22,678.39	22,678.39
65YP10	Nonstatus Benefit Distr (Fica)	(2,616.03)	(2,616.03)	1,075.32	4,184.14	0.00	4,184.14	(6,800.17)	2,616.03	2,616.03
Subtotal Account Pool: 65		24,535.58	24,535.58	5,744.66	42,836.67	0.00	42,836.67	(18,301.09)	25,294.42	25,294.42

Org Mgr: Hersman, F. William

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 193149 - Optimize Polarized Xenon Production													
Account Pool: 71 - Support													
710	Travel	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	
710000	In-State Travel	(7.50)	(7.50)	0.00	52.51	0.00	52.51	(60.01)	7.50	7.50	0.00	0.00	
710100	Out-of-State Travel	(280.70)	(280.70)	0.00	2,326.09	0.00	2,326.09	(2,606.79)	280.70	280.70	0.00	0.00	
710200	Foreign Travel	0.00	0.00	0.00	357.00	0.00	357.00	(357.00)	0.00	0.00	0.00	0.00	
710300	Conference Registration Fees	0.00	0.00	0.00	2,140.00	0.00	2,140.00	(2,140.00)	0.00	0.00	0.00	0.00	
710400	Student or Non-Emp Travel	(331.43)	(331.43)	0.00	195.65	0.00	195.65	(527.08)	331.43	331.43	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00	
7112	Research Supplies	54,855.00	54,855.00	0.00	0.00	0.00	0.00	54,855.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	(17,821.73)	(17,821.73)	2,978.37	44,662.90	0.00	44,662.90	(62,484.63)	17,821.73	17,821.73	0.00	0.00	
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
713010	Printing & Copying-Publications	4,060.00	4,060.00	0.00	0.00	0.00	0.00	4,060.00	0.00	0.00	0.00	0.00	
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	227.34	0.00	227.34	(227.34)	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,460.00	0.00	2,460.00	(2,460.00)	0.00	0.00	0.00	0.00	
717200	Other Professional Services-General	(1,713.33)	(1,713.33)	0.00	2,227.75	0.00	2,227.75	(3,941.08)	1,713.33	1,713.33	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	8.06	0.00	8.06	(8.06)	0.00	0.00	0.00	0.00	
719100	Membership Dues & Fees	0.00	0.00	0.00	352.50	0.00	352.50	(352.50)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		59,060.31	59,060.31	2,978.37	55,559.80	0.00	55,559.80	3,500.51	20,154.69	20,154.69	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
721100	Assistantships	17,677.00	17,677.00	0.00	0.00	0.00	0.00	17,677.00	0.00	0.00	0.00	0.00	
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	788.00	0.00	788.00	(788.00)	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		17,677.00	17,677.00	0.00	788.00	0.00	788.00	16,889.00	0.00	0.00	0.00	0.00	
Account Pool: 73 - Subcontracts													
730001	Subcontracts 01	20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 73		20,300.00	20,300.00	0.00	0.00	0.00	0.00	20,300.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
740000	Cap Equipment	103,974.50	103,974.50	0.00	5,973.00	17,639.00	23,612.00	80,362.50	37,075.50	37,075.50	0.00	0.00	
740005	Cap Equipment-Fabricated Equipment	(7,334.96)	(7,334.96)	0.00	4,030.00	0.00	4,030.00	(11,364.96)	7,334.96	7,334.96	0.00	0.00	
Subtotal Account Pool: 74		96,639.54	96,639.54	0.00	10,003.00	17,639.00	27,642.00	68,997.54	44,410.46	44,410.46	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
760300	F&A Expenditures	115,355.08	115,355.08	15,256.86	115,064.29	0.00	115,064.29	290.79	69,631.92	69,631.92	0.00	0.00	
Subtotal Account Pool: 76		115,355.08	115,355.08	15,256.86	115,064.29	0.00	115,064.29	290.79	69,631.92	69,631.92	0.00	0.00	
Total Fund: 193149		490,742.62	490,742.62	48,423.88	375,994.76	17,639.00	393,633.76	97,108.86	265,416.38	265,416.38	0.00	0.00	
Fund: 1DDFH0 - PI FW Hersman													
Account Pool: 61 - Salaries and Wages													
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.94	215.94	4,320.16	4,320.16	
615F10	PAT	0.00	0.00	1,912.64	5,737.92	0.00	5,737.92	(5,737.92)	0.00	0.00	0.00	0.00	
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	467.50	(187.00)	0.00	(187.00)	187.00	3,156.25	3,156.25	2,366.25	2,366.25	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.63	712.63	24.00	24.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	0.00	2,380.14	5,550.92	0.00	5,550.92	(5,550.92)	4,084.82	4,084.82	6,714.41	6,714.41
0.00	0.00	765.06	2,295.18	0.00	2,295.18	(2,295.18)	0.00	0.00	0.00	0.00
0.00	0.00	39.27	(15.71)	0.00	(15.71)	15.71	283.26	283.26	561.64	561.64
0.00	0.00	804.33	2,279.47	0.00	2,279.47	(2,279.47)	283.26	283.26	561.64	561.64
0.00	20,114.92	0.00	0.00	0.00	0.00	20,114.92	0.00	0.00	0.00	0.00
0.00	0.00	0.00	130.26	0.00	130.26	(130.26)	442.61	442.61	186.42	186.42
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.20	308.20	1,481.41	1,481.41
0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	47.00	47.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.62	149.62
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329.59	4,329.59	85.79	85.79
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17,329.14	17,329.14	0.00	421.21	0.00	421.21	16,907.93	(1,932.03)	(1,932.03)	10,726.36	10,726.36
0.00	0.00	0.00	382.86	0.00	382.86	(382.86)	51.89	51.89	2,524.44	2,524.44
0.00	0.00	0.00	5.90	0.00	5.90	(5.90)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.64	57.64
0.00	0.00	55.13	394.64	0.00	394.64	(394.64)	44.80	44.80	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,158.00	1,158.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	338.73	338.73	0.00	338.73	(338.73)	0.00	0.00	0.00	0.00
0.00	0.00	7.72	7.72	0.00	7.72	(7.72)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	113.00	0.00	113.00	(113.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00
17,329.14	37,444.06	401.58	2,729.32	0.00	2,729.32	34,714.74	4,450.06	4,450.06	16,294.68	16,294.68
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1,255.00	0.00	1,255.00	(1,255.00)	1,656.00	1,656.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
0.00	0.00	0.00	1,255.00							

Org: UDPHFH - PI F W Hersman

Org Mgr: Hersman, F. William

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman										
Account Pool: 76 - F&A and Internal Allocations										
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDFH0										
17,329.14	37,444.06	3,586.05	11,814.71	0.00	11,814.71	25,629.35	10,474.14	10,474.14	23,670.73	23,670.73
Fund: 1DDPH0 - PI Phillip Hatcher										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDPH0										
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHFH										
1,491,792.06	1,729,906.98	188,733.32	1,222,883.97	31,197.04	1,254,081.01	475,825.97	1,062,457.69	1,062,457.69	543,786.90	548,606.90

[illegible]

Org: UDPHJC - PI John Calarco

Org Mgr: Calarco, John R

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U436 - BLAST Commissioning												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,463.00	49,463.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,463.00	49,463.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.97	4,055.97
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.97	4,055.97
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,351.90	5,351.90
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,351.90	5,351.90
Total Fund: 14U436		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,870.87	58,870.87
Fund: 1DDJC0 - PI John Calarco												
Account Pool: 71 - Support												
711100	Supplies-General	695.75	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		695.75	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00	0.00
Total Fund: 1DDJC0		695.75	695.75	0.00	0.00	0.00	0.00	695.75	0.00	0.00	0.00	0.00
Fund: 1DDJC1 - PI John Calarco #2												
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Fund: 1DDJC1		0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Total Org: UDPHJC		695.75	995.75	0.00	0.00	0.00	0.00	995.75	0.00	0.00	58,870.87	58,870.87

Org: UDPHJD - PI John Dawson

Org Mgr: Dawson, John F

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD2 - PI John Dawson												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	182.00	182.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	182.00	182.00
Total Fund: 1DDJD2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	182.00	182.00
Total Org: UDPHJD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	182.00	182.00

Org: UDPHJH - PI Jochen Heisenberg

Org Mgr: Heisenberg, Jochen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181014 - Nucleon & Nuclear Structure												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181014		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 181018 - Coupled Cluster Expansion												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	75,217.00	75,217.00	0.00	0.00	0.00	0.00	75,217.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,042.67)	(26,042.67)	0.00	9,877.50	0.00	9,877.50	(35,920.17)	26,042.67	26,042.67	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,496.70)	(1,496.70)	0.00	0.00	0.00	0.00	(1,496.70)	1,496.70	1,496.70	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(48,877.32)	(48,877.32)	0.00	0.00	0.00	0.00	(48,877.32)	0.00	0.00	19,684.82	19,684.82
613NZ0	Grad Unallocated Budget (Bud Only)	6,040.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(637.50)	(637.50)	0.00	0.00	0.00	0.00	(637.50)	522.00	522.00	115.50	115.50
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		11,548.81	11,548.81	0.00	9,877.50	0.00	9,877.50	1,671.31	28,061.37	28,061.37	19,800.32	19,800.32
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,345.35	5,345.35	0.00	0.00	0.00	0.00	5,345.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,478.66)	(5,478.66)	0.00	829.71	0.00	829.71	(6,308.37)	2,313.30	2,313.30	1,614.16	1,614.16
Subtotal Account Pool: 65		(133.31)	(133.31)	0.00	829.71	0.00	829.71	(963.02)	2,313.30	2,313.30	1,614.16	1,614.16

Org: UDPHJH - PI Jochen Heisenberg

Org Mgr: Heisenberg, Jochen H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181018 - Coupled Cluster Expansion												
Account Pool: 71 - Support												
710000	In-State Travel	3,104.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,175.69)	(2,175.69)	0.00	0.00	0.00	0.00	(2,175.69)	2,175.69	2,175.69	0.00	0.00
711000	Purchasing Cards	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	19.99	19.99
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,747.18)	(7,747.18)	0.00	0.00	0.00	0.00	(7,747.18)	3,132.85	3,132.85	1,384.00	1,384.00
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		(1,508.86)	(1,508.86)	0.00	0.00	0.00	0.00	(1,508.86)	5,308.54	5,308.54	1,403.99	1,403.99
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,101.10	8,101.10	0.00	0.00	0.00	0.00	8,101.10	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,622.16)	(3,622.16)	0.00	4,925.32	0.00	4,925.32	(8,547.48)	16,414.29	16,414.29	10,528.00	10,528.00
Subtotal Account Pool: 76		4,478.94	4,478.94	0.00	4,925.32	0.00	4,925.32	(446.38)	16,414.29	16,414.29	10,528.00	10,528.00
Total Fund: 181018		15,824.58	15,824.58	0.00	15,632.53	0.00	15,632.53	192.05	52,097.50	52,097.50	33,346.47	33,346.47
Fund: 181HST - Nuclear Structure & Reactions												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Org: UDPHJH - PI Jochen Heisenberg

Org Mgr: Heisenberg, Jochen H

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions										
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 181HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDFH0 - PI FW Hersman										
Account Pool: 71 - Support										
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDFH0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJH0 - PI Jochen Heisenberg										
Account Pool: 61 - Salaries and Wages										
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,292.50	0.00	3,292.50	(3,292.50)	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	3,292.50	0.00	3,292.50	(3,292.50)	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	276.57	0.00	276.57	(276.57)	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	276.57	0.00	276.57	(276.57)	0.00	0.00	0.00
Account Pool: 71 - Support										
71	Support	0.00	17,350.65	0.00	0.00	0.00	17,350.65	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,143.96	2,143.96	0.00	3,222.38	0.00	3,222.38	(1,078.42)	275.00	275.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,143.96	19,494.61	0.00	3,222.38	0.00	3,222.38	16,272.23	275.00	275.00
Total Fund: 1DDJH0		2,143.96	19,494.61	0.00	6,791.45	0.00	6,791.45	12,703.16	275.00	275.00
Total Org: UDPHJH		17,968.54	35,319.19	0.00	22,423.98	0.00	22,423.98	12,895.21	52,372.50	52,372.50
									34,096.50	34,096.50

Org: UDPHJW - PI John Wright

Org Mgr: Wright, John J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDJW2 - PI John Wright												
Account Pool: 71 - Support												
71	Support	0.00	56.05	0.00	0.00	0.00	0.00	56.05	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00
Subtotal Account Pool: 71		0.00	56.05	0.00	0.00	0.00	0.00	56.05	0.00	0.00	106.00	106.00
Total Fund: 1DDJW2		0.00	56.05	0.00	0.00	0.00	0.00	56.05	0.00	0.00	106.00	106.00
Total Org: UDPHJW		0.00	56.05	0.00	0.00	0.00	0.00	56.05	0.00	0.00	106.00	106.00

Org: UDPHKP - PI Karsten Pohl

Org Mgr: Pohl, Karsten

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147191 - Dynamics of Self-Assembly												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,311.00	33,311.00	0.00	0.00	0.00	0.00	33,311.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,888.39)	(11,888.39)	3,786.14	10,211.97	0.00	10,211.97	(22,100.36)	11,888.39	11,888.39	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,422.60)	(4,422.60)	0.00	0.00	0.00	0.00	(4,422.60)	0.00	0.00	4,422.60	4,422.60
613N10	Graduate Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	6,150.00	6,150.00
613N30	Graduate Research Assistant	(13,302.54)	(13,302.54)	0.00	14,846.21	0.00	14,846.21	(28,148.75)	13,302.54	13,302.54	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,182.00	56,182.00	0.00	0.00	0.00	0.00	56,182.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,425.80)	(10,425.80)	2,870.10	12,733.06	0.00	12,733.06	(23,158.86)	8,292.50	8,292.50	2,133.30	2,133.30
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(468.75)	(468.75)	0.00	0.00	0.00	0.00	(468.75)	468.75	468.75	0.00	0.00
61SNSH	Student Labor	(3,932.13)	(3,932.13)	0.00	594.42	0.00	594.42	(4,526.55)	3,932.13	3,932.13	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	0.00	6,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		45,238.79	45,238.79	6,656.24	38,385.66	0.00	38,385.66	6,853.13	37,884.31	37,884.31	12,705.90	12,705.90
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,207.00	4,207.00	0.00	0.00	0.00	0.00	4,207.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,272.17)	(2,272.17)	565.36	1,933.63	0.00	1,933.63	(4,205.80)	1,734.59	1,734.59	537.58	537.58
Subtotal Account Pool: 65		1,934.83	1,934.83	565.36	1,933.63	0.00	1,933.63	1.20	1,734.59	1,734.59	537.58	537.58
Account Pool: 71 - Support												
710	Travel	9,757.00	9,757.00	0.00	0.00	0.00	0.00	9,757.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,894.96	6,894.96	0.00	0.00	0.00	0.00	6,894.96	0.00	0.00	105.04	105.04
710100	Out-of-State Travel	(1,952.52)	(1,952.52)	863.59	5,541.88	0.00	5,541.88	(7,494.40)	986.32	986.32	966.20	966.20
710200	Foreign Travel	(3,490.48)	(3,490.48)	0.00	0.00	0.00	0.00	(3,490.48)	5,229.78	5,229.78	3,679.70	3,679.70
710300	Conference Registration Fees	(1,239.00)	(1,239.00)	660.00	1,873.82	0.00	1,873.82	(3,112.82)	839.00	839.00	400.00	400.00
710400	Student or Non-Emp Travel	(923.72)	(923.72)	0.00	0.00	0.00	0.00	(923.72)	0.00	0.00	923.72	923.72
711100	Supplies-General	(8,275.78)	(8,275.78)	0.00	0.00	0.00	0.00	(8,275.78)	0.00	0.00	8,119.55	8,119.55
7112	Research Supplies	18,623.00	18,623.00	0.00	0.00	0.00	0.00	18,623.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,092.90)	(33,092.90)	(2,704.23)	10,818.73	0.00	10,818.73	(43,911.63)	19,707.66	19,707.66	10,365.86	10,365.86
713000	Printing & Copying-General	0.00	0.00	(39.25)	269.25	0.00	269.25	(269.25)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	0.00	13,415.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(183.22)	(183.22)	0.00	40.88	0.00	40.88	(224.10)	18.54	18.54	164.68	164.68
716100	Rentals & Leases-General	(434.77)	(434.77)	0.00	0.00	0.00	0.00	(434.77)	0.00	0.00	434.77	434.77
717200	Other Professional Services-General	(42.00)	(42.00)	(1,113.00)	0.00	0.00	0.00	(42.00)	42.00	42.00	0.00	0.00
718000	Telecom-General	(97.89)	(97.89)	3.78	51.62	0.00	51.62	(149.51)	88.77	88.77	9.12	9.12
719100	Membership Dues & Fees	(258.68)	(258.68)	0.00	185.00	0.00	185.00	(443.68)	258.68	258.68	0.00	0.00
Subtotal Account Pool: 71		(1,301.00)	(1,301.00)	(2,329.11)	18,781.18	0.00	18,781.18	(20,082.18)	27,170.75	27,170.75	25,168.64	25,168.64
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,463.00	24,463.00	0.00	0.00	0.00	0.00	24,463.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,631.20)	(7,631.20)	0.00	1,403.00	0.00	1,403.00	(9,034.20)	5,058.65	5,058.65	2,572.55	2,572.55
Subtotal Account Pool: 72		16,831.80	16,831.80	0.00	1,403.00	0.00	1,403.00	15,428.80	5,058.65	5,058.65	2,572.55	2,572.55
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,443.58	19,443.58	0.00	0.00	0.00	0.00	19,443.58	0.00	0.00	1,333.42	1,333.42
740005	Cap Equipment-Fabricated Equipment	(15,968.03)	(15,968.03)	0.00	0.00	0.00	0.00	(15,968.03)	1,003.50	1,003.50	14,964.53	14,964.53
Subtotal Account Pool: 74		3,475.55	3,475.55	0.00	0.00	0.00	0.00	3,475.55	1,003.50	1,003.50	16,297.95	16,297.95

Org: UDPHKP - PI Karsten Pohl

Org Mgr: Pohl, Karsten

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147191 - Dynamics of Self-Assembly												
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,257.24	21,257.24	2,250.54	26,315.31	0.00	26,315.31	(5,058.07)	31,206.73	31,206.73	22,573.46	16,616.98
Subtotal Account Pool: 76		21,257.24	21,257.24	2,250.54	26,315.31	0.00	26,315.31	(5,058.07)	31,206.73	31,206.73	22,573.46	16,616.98
Total Fund: 147191		87,437.21	87,437.21	7,143.03	86,818.78	0.00	86,818.78	618.43	104,058.53	104,058.53	79,856.08	73,899.60
Fund: 14N220 - Nanostructures on Metal Surfaces												
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,211.30)	(2,211.30)	0.00	0.00	0.00	0.00	(2,211.30)	2,211.30	2,211.30	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,474.20)	(1,474.20)	0.00	0.00	0.00	0.00	(1,474.20)	0.00	0.00	1,474.20	1,474.20
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,164.55)	(10,164.55)	0.00	0.00	0.00	0.00	(10,164.55)	3,280.29	3,280.29	5,318.46	5,318.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(724.01)	(724.01)	0.00	0.00	0.00	0.00	(724.01)	724.01	724.01	0.00	0.00
61SNSH	Student Labor	(17,629.50)	(17,629.50)	0.00	(41.92)	0.00	(41.92)	(17,587.58)	2,865.00	2,865.00	12,278.00	12,278.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		(203.56)	(203.56)	0.00	(41.92)	0.00	(41.92)	(161.64)	9,080.60	9,080.60	19,070.66	19,070.66
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,210.63)	(1,210.63)	0.00	0.00	0.00	0.00	(1,210.63)	522.10	522.10	557.00	557.00
Subtotal Account Pool: 65		1,439.37	1,439.37	0.00	0.00	0.00	0.00	1,439.37	522.10	522.10	557.00	557.00
Account Pool: 71 - Support												
710100	Out-of-State Travel	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
710200	Foreign Travel	(544.53)	(544.53)	0.00	0.00	0.00	0.00	(544.53)	(971.56)	(971.56)	1,516.09	1,516.09
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,021.00)	(1,021.00)	0.00	0.00	0.00	0.00	(1,021.00)	0.00	0.00	1,021.00	1,021.00
713000	Printing & Copying-General	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	2.20	2.20
Subtotal Account Pool: 71		(1,277.73)	(1,277.73)	0.00	0.00	0.00	0.00	(1,277.73)	(971.56)	(971.56)	2,599.29	2,599.29
Total Fund: 14N220		(41.92)	(41.92)	0.00	(41.92)	0.00	(41.92)	(0.00)	8,631.14	8,631.14	22,226.95	22,226.95
Fund: 14U536 - NSEC - Pohl												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,088.00	8,088.00	0.00	0.00	0.00	0.00	8,088.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.06	1,262.06	0.00	1,262.06	(1,262.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,103.89	0.00	14,103.89	(14,103.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,958.00	21,958.00	0.00	0.00	0.00	0.00	21,958.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,870.10	2,870.10	0.00	2,870.10	(2,870.10)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	3.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,240.00	2,440.00	0.00	2,440.00	(2,440.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		33,546.00	33,546.00	6,375.16	20,679.05	0.00	20,679.05	12,866.95	0.00	0.00	0.00	0.00

Org Mgr: Pohl, Karsten

[illegible]

Org: UDPHKP - PI Karsten Pohl

Org Mgr: Pohl, Karsten

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl												
Account Pool: 71 - Support												
71	Support	0.00	3,903.07	0.00	0.00	0.00	0.00	3,903.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,979.76	2,979.76	0.00	0.00	0.00	0.00	2,979.76	56.40	56.40	388.95	388.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		2,979.76	6,882.83	0.00	0.00	0.00	0.00	6,882.83	56.40	56.40	678.95	678.95
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,333.42)	(1,333.42)
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,333.42)	(1,333.42)
Total Fund: 1DDKP0		2,979.76	6,882.83	0.00	0.00	0.00	0.00	6,882.83	356.40	356.40	(654.46)	(654.46)
Total Org: UDPHKP		179,634.05	183,537.12	29,177.95	136,795.82	0.00	136,795.82	46,741.30	113,046.07	113,046.07	101,428.57	95,472.09

Org: UDPHLB - PI Ludwig Balling

Org Mgr: Balling, Ludwig C

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B232 - IRC Tag Uv Exitation Study												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.40	221.40
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.40	221.40
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 14B232		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,921.40	2,921.40
Fund: 1DDLB1 - PI Ludwig Balling												
Account Pool: 71 - Support												
71	Support	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1DDLB1		0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHLB		0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	2,921.40	2,921.40

Org: UDPHMH - PI Maurik Holtrop

Org Mgr: Holtrop, Maurik W

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U405 - Blast Computer Farm												
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.50	355.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.25	265.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.75	620.75
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.15	29.15
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.15	29.15
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20	71.20
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.15	151.15
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.91	1,234.91
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.91	1,234.91
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.32	248.32
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.32	248.32
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.89	1,054.89
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.55	1,916.55
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,971.44	2,971.44
Total Fund: 14U405		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,255.72	5,255.72
Fund: 1DDMH0 - PI Maurik Holtrop												
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.93	3,432.93
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.81	94.81
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	614.08	0.00	614.08	(614.08)	1,235.63	1,235.63	2,719.37	2,719.37
713000	Printing & Copying-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	621.08	0.00	621.08	(621.08)	1,235.63	1,235.63	6,370.11	6,370.11
Total Fund: 1DDMH0		0.00	0.00	0.00	621.08	0.00	621.08	(621.08)	1,235.63	1,235.63	6,370.11	6,370.11
Total Org: UDPHMH		0.00	0.00	0.00	621.08	0.00	621.08	(621.08)	1,235.63	1,235.63	11,625.83	11,625.83

[illegible]

Org Mgr: Echt, Olof E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112022 - Carbide Coatings Pulsed-Laser													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,449.83	1,449.83	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.72	253.72	
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.00	945.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.54	2.54	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.09	2,691.09	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.89	1,625.89	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.89	1,625.89	
Total Fund: 112022		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,316.98	4,316.98	
Fund: 147059 - Energetics/Dynamics													
Account Pool: 61 - Salaries and Wages													
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Echt, Olof E

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 147059 - Energetics/Dynamics													
Account Pool: 72 - Student and/or Participant Support													
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 147059		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 147129 - Metallofullerenes Dynamics													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 72 - Student and/or Participant Support													
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org: UDPHOE - PI Olof Echt

Org Mgr: Echt, Olof E

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147129 - Metallofullerenes Dynamics										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147129		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15C036 - Metallofullerenes Dynamics /Cost Sh										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15C036		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDOE0 - PI Olof Echt										
Account Pool: 71 - Support										
71	Support	0.00	12,492.11	0.00	0.00	0.00	12,492.11	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87	30.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	81.06	81.06	27.28	723.40	0.00	723.40	447.18	447.18	559.96
711200	Research Supplies	0.00	0.00	0.00	12.44	0.00	12.44	15.36	15.36	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	188.50	0.00	188.50	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.54	0.00	39.54	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.22
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.74
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	288.48	288.48	288.48
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		81.06	12,573.17	51.32	1,252.36	0.00	1,252.36	926.39	926.39	2,158.12
Total Fund: 1DDOE0		81.06	12,573.17	51.32	1,252.36	0.00	1,252.36	926.39	926.39	2,158.12

Total Org: UDPHOE	81.06	12,573.17	51.32	1,252.36	0.00	1,252.36	11,320.81	926.39	926.39	6,475.10	6,475.10
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Org: UDPHPB - PI Berglund Internally Designated

Org Mgr: Walker, Michelle J

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147259 - Elementary Particle Theory												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,895.00	36,895.00	0.00	0.00	0.00	0.00	36,895.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,866.68)	(8,866.68)	6,512.07	4,612.07	0.00	4,612.07	(13,478.75)	8,866.68	8,866.68	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	0.00	9,025.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,989.84	1,989.84	0.00	1,989.84	(1,989.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	316.00	0.00	316.00	(316.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		37,053.32	37,053.32	8,501.91	6,917.91	0.00	6,917.91	30,135.41	8,866.68	8,866.68	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,903.00	3,903.00	0.00	0.00	0.00	0.00	3,903.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(744.80)	(744.80)	732.65	573.05	0.00	573.05	(1,317.85)	744.80	744.80	0.00	0.00
Subtotal Account Pool: 65		3,158.20	3,158.20	732.65	573.05	0.00	573.05	2,585.15	744.80	744.80	0.00	0.00
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(477.90)	(477.90)	0.00	1,140.07	0.00	1,140.07	(1,617.97)	477.90	477.90	0.00	0.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	72.00	0.00	72.00	3,528.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	156.35	0.00	156.35	(156.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	0.00	5,221.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	69.00	197.90	0.00	197.90	(197.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.25	0.00	4.25	(4.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		11,343.10	11,343.10	69.00	1,570.57	0.00	1,570.57	9,772.53	477.90	477.90	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,714.88	23,714.88	4,279.64	4,168.32	0.00	4,168.32	19,546.56	4,641.12	4,641.12	0.00	0.00
Subtotal Account Pool: 76		23,714.88	23,714.88	4,279.64	4,168.32	0.00	4,168.32	19,546.56	4,641.12	4,641.12	0.00	0.00
Total Fund: 147259		75,269.50	75,269.50	13,583.20	13,229.85	0.00	13,229.85	62,039.65	14,730.50	14,730.50	0.00	0.00
Fund: 1DDPB0 - PI Berglund Internally Designated												
Account Pool: 71 - Support												
71	Support	0.00	8,060.49	0.00	0.00	0.00	0.00	8,060.49	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,370.08	2,370.08	1,540.13	1,540.13
710200	Foreign Travel	0.00	0.00	788.18	788.18	0.00	788.18	(788.18)	1,327.10	1,327.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	230.36	0.00	230.36	(230.36)	650.00	650.00	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.99	0.00	339.99	(339.99)	779.89	779.89	752.50	752.50
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
711100	Supplies-General	0.00	0.00	77.75	77.75	0.00	77.75	(77.75)	801.98	801.98	5,688.33	5,688.33
719100	Membership Dues & Fees	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	133.50	133.50	108.00	108.00
Subtotal Account Pool: 71		0.00	8,060.49	865.93	1,547.28	0.00	1,547.28	6,513.21	6,062.55	6,062.55	8,876.96	8,876.96
Total Fund: 1DDPB0		0.00	8,060.49	865.93	1,547.28	0.00	1,547.28	6,513.21	6,062.55	6,062.55	8,876.96	8,876.96
Total Org: UDPHPB		75,269.50	83,329.99	14,449.13	14,777.13	0.00	14,777.13	68,552.86	20,793.05	20,793.05	8,876.96	8,876.96

Org Mgr: Kaufmann, Richard L

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Org: UDPHRK - PI Richard Kaufmann

Org Mgr: Kaufmann, Richard L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143018 - Magnetotail-Ionosphere										
Account Pool: 72 - Student and/or Participant Support										
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 143018		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 143117 - Analysis of the Plasma Sheet										
Account Pool: 61 - Salaries and Wages										
611F15	Fac Tenure Track AAUP (UNH)	(55,802.57)	(55,802.57)	0.00	0.00	0.00	(55,802.57)	55,802.57	55,802.57	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,660.17)	(6,660.17)	14,501.16	23,302.09	0.00	23,302.09	(29,962.26)	6,660.17	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,084.78)	(11,084.78)	0.00	0.00	0.00	(11,084.78)	0.00	0.00	11,084.78
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	0.00	0.00	0.00
Subtotal Account Pool: 61		43,241.48	43,241.48	14,501.16	29,302.10	0.00	29,302.10	13,939.38	62,462.74	11,084.78
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	8,602.93	8,602.93	0.00	0.00	0.00	8,602.93	974.07	974.07	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,953.79)	(5,953.79)	1,249.59	2,492.88	0.00	2,492.88	(8,446.67)	5,044.84	908.95
Subtotal Account Pool: 65		2,649.14	2,649.14	1,249.59	2,492.88	0.00	2,492.88	156.26	6,018.91	908.95
Account Pool: 71 - Support										
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,998.62	0.00	1,998.62	(1,998.62)	0.00	0.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,709.00)	(2,709.00)	0.00	3,205.00	0.00	3,205.00	(5,914.00)	2,709.00	0.00
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,137.49	0.00	1,137.49	(1,137.49)	0.00	0.00
717200	Other Professional Services-General	(464.93)	(464.93)	0.00	0.00	0.00	(464.93)	464.93	464.93	0.00
Subtotal Account Pool: 71		26,426.07	26,426.07	0.00	6,341.11	0.00	6,341.11	20,084.96	3,173.93	0.00
Account Pool: 74 - Capitalizable Plant and Equipment										
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,424.50)	(7,424.50)	2,846.42	3,314.72	0.00	3,314.72	(10,739.22)	7,424.50	0.00
Subtotal Account Pool: 74		7,575.50	7,575.50	2,846.42	3,314.72	0.00	3,314.72	4,260.78	7,424.50	0.00
Account Pool: 76 - F&A and Internal Allocations										
760300	F&A Expenditures	32,939.21	32,939.21	7,245.33	17,542.59	0.00	17,542.59	15,396.62	32,961.60	4,733.94
Subtotal Account Pool: 76		32,939.21	32,939.21	7,245.33	17,542.59	0.00	17,542.59	15,396.62	32,961.60	5,397.19

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
112,831.40	112,831.40	25,842.50	58,993.40	0.00	58,993.40	53,838.00	112,041.68	112,041.68	16,727.67	17,390.92

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Org Mgr: Kaufmann, Richard L

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Org: UDPHRK - PI Richard Kaufmann

Org Mgr: Kaufmann, Richard L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147028 - Mesoscale Structures										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 147028		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 147188 - Plasma Sheet Structure										
Account Pool: 61 - Salaries and Wages										
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(272.73)	(272.73)	0.00	0.00	0.00	(272.73)	272.73	272.73	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,007.20)	(22,007.20)	0.00	8,800.97	0.00	8,800.97	22,007.20	22,007.20	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,605.27)	(15,605.27)	0.00	0.00	0.00	(15,605.27)	0.00	0.00	15,605.27
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,544.70)	(11,544.70)	0.00	0.00	0.00	(11,544.70)	5,544.70	5,544.70	6,000.00
Subtotal Account Pool: 61		24,404.10	24,404.10	0.00	8,800.97	0.00	8,800.97	27,824.63	27,824.63	21,605.27
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,108.90)	(4,108.90)	0.00	739.29	0.00	739.29	2,337.28	2,337.28	1,771.62
Subtotal Account Pool: 65		(1,682.90)	(1,682.90)	0.00	739.29	0.00	739.29	2,337.28	2,337.28	1,771.62
Account Pool: 71 - Support										
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	0.00	0.00	0.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,681.36)	(5,681.36)	0.00	0.00	0.00	(5,681.36)	3,768.20	3,768.20	1,913.16
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	625.00	0.00	625.00	300.00	300.00	0.00
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00
711200	Research Supplies	(7,123.94)	(7,123.94)	0.00	2,317.40	0.00	(9,441.34)	3,171.84	3,171.84	3,952.10
713000	Printing & Copying-General	(1,359.00)	(1,359.00)	0.00	0.00	0.00	(1,359.00)	0.00	0.00	1,359.00
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.53)	(22.53)	0.00	0.00	0.00	(22.53)	0.00	0.00	22.53
719100	Membership Dues & Fees	(743.00)	(743.00)	0.00	220.00	0.00	(963.00)	222.00	222.00	521.00
Subtotal Account Pool: 71		9,682.17	9,682.17	0.00	3,322.40	0.00	3,322.40	7,462.04	7,462.04	8,767.79
Account Pool: 72 - Student and/or Participant Support										
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00
Subtotal Account Pool: 72		23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00

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Org: UDPHRK - PI Richard Kaufmann

Org Mgr: Kaufmann, Richard L

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res										
Account Pool: 65 - Fringe Benefits										
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations										
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15CHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms										
Account Pool: 74 - Capitalizable Plant and Equipment										
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 15HHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fund: 1DDRK0 - PI Richard Kaufmann										
Account Pool: 71 - Support										
71	Support	0.00	58,526.38	0.00	0.00	0.00	58,526.38	0.00	0.00	0.00
711100	Supplies-General	5,846.42	5,846.42	0.00	0.00	0.00	5,846.42	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.11	223.11
713000	Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.48	13.59	0.00	13.59	18.41	18.41	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		5,846.42	64,372.80	1.48	108.59	0.00	108.59	64,264.21	18.41	223.11
Total Fund: 1DDRK0		5,846.42	64,372.80	1.48	108.59	0.00	108.59	64,264.21	18.41	223.11
Total Org: UDPHRK		188,043.16	246,569.54	25,843.98	77,881.46	0.00	77,881.46	168,688.08	168,474.02	62,835.56

Org: UDPHRL - PI Robert Lambert

Org Mgr: Lambert, Robert H

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRL0 - PI Robert Lambert												
Account Pool: 71 - Support												
71	Support	0.00	195.91	0.00	0.00	0.00	0.00	195.91	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	195.91	0.00	0.00	0.00	0.00	195.91	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	195.91	0.00	195.91	(195.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	195.91	0.00	195.91	(195.91)	0.00	0.00	0.00	0.00
Total Fund: 1DDRL0		0.00	195.91	0.00	195.91	0.00	195.91	0.00	0.00	0.00	0.00	0.00
Total Org: UDPHRL		0.00	195.91	0.00	195.91	0.00	195.91	0.00	0.00	0.00	0.00	0.00

Org Mgr: Simpson, Robert E

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Org: UDPHSB - PI Beane

Org Mgr: Walker, Michelle J

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147263 - Nuclear Physics from QCD												
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,490.00	28,490.00	0.00	0.00	0.00	0.00	28,490.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,030.78)	(6,030.78)	6,464.77	14,434.02	0.00	14,434.02	(20,464.80)	6,030.78	6,030.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,220.00	32,220.00	0.00	0.00	0.00	0.00	32,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,393.36)	(2,393.36)	6,502.26	9,664.91	0.00	9,664.91	(12,058.27)	2,393.36	2,393.36	0.00	0.00
Subtotal Account Pool: 61		52,285.86	52,285.86	12,967.03	24,098.93	0.00	24,098.93	28,186.93	8,424.14	8,424.14	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,972.00	3,972.00	0.00	0.00	0.00	0.00	3,972.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(707.62)	(707.62)	1,117.43	2,052.49	0.00	2,052.49	(2,760.11)	707.62	707.62	0.00	0.00
Subtotal Account Pool: 65		3,264.38	3,264.38	1,117.43	2,052.49	0.00	2,052.49	1,211.89	707.62	707.62	0.00	0.00
Account Pool: 71 - Support												
710	Travel	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(281.71)	(281.71)	1,749.12	1,912.12	0.00	1,912.12	(2,193.83)	281.71	281.71	0.00	0.00
710200	Foreign Travel	3,642.00	3,642.00	0.00	1,740.49	0.00	1,740.49	1,901.51	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.90	0.00	45.90	(45.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,314.00	3,314.00	0.00	0.00	0.00	0.00	3,314.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,283.95	1,750.85	0.00	1,750.85	(1,750.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.36	206.52	0.00	206.52	(206.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		13,274.29	13,274.29	3,063.43	5,655.88	0.00	5,655.88	7,618.41	281.71	281.71	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,658.81	31,658.81	7,888.02	14,631.34	0.00	14,631.34	17,027.47	4,330.19	4,330.19	0.00	0.00
Subtotal Account Pool: 76		31,658.81	31,658.81	7,888.02	14,631.34	0.00	14,631.34	17,027.47	4,330.19	4,330.19	0.00	0.00
Total Fund: 147263		100,483.34	100,483.34	25,035.91	46,438.64	0.00	46,438.64	54,044.70	13,743.66	13,743.66	0.00	0.00
Fund: 1DDSB0 - PI Beane Internally Designated												
Account Pool: 71 - Support												
71	Support	0.00	26,245.63	0.00	0.00	0.00	0.00	26,245.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(58.38)	0.00	(58.38)	58.38	2,171.30	2,171.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.00	510.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.38	0.00	58.38	(58.38)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	5,228.07	5,228.07	0.00	0.00
Subtotal Account Pool: 71		0.00	26,245.63	0.00	100.00	0.00	100.00	26,145.63	8,754.37	8,754.37	0.00	0.00
Total Fund: 1DDSB0		0.00	26,245.63	0.00	100.00	0.00	100.00	26,145.63	8,754.37	8,754.37	0.00	0.00
Total Org: UDPHSB		100,483.34	126,728.97	25,035.91	46,538.64	0.00	46,538.64	80,190.33	22,498.03	22,498.03	0.00	0.00

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 112HST - Us Dept of Defense Navy													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 112HST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 13RHST - USDA Forest Service History													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures			
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final	
Fund: 13RHST - USDA Forest Service History													
Account Pool: 71 - Support													
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 74 - Capitalizable Plant and Equipment													
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 13RHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14BHST - Industrial Research Ctr Hist Fund													
Account Pool: 61 - Salaries and Wages													
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 65 - Fringe Benefits													
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 71 - Support													
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Account Pool: 76 - F&A and Internal Allocations													
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Fund: 14BHST		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fund: 14N326 - Jefferson Lab Faculty Support													
Account Pool: 61 - Salaries and Wages													
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

[illegible]

Org Mgr: Greenberg, Arthur

[illegible]

Org: UDPHYS - Physics Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
Total Fund: 1DD314		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,899.71	5,899.71
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	9,953.39	9,953.39	4,852.00	4,852.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	9,953.39	9,953.39	10,751.71	10,751.71
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,460.00	0.00	3,460.00	(3,460.00)	0.00	0.00	4,538.94	4,538.94
Subtotal Account Pool: 74		0.00	0.00	0.00	3,460.00	0.00	3,460.00	(3,460.00)	0.00	0.00	4,538.94	4,538.94
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD054		0.00	0.00	0.00	4,220.00	0.00	4,220.00	(4,220.00)	9,953.39	9,953.39	15,290.65	15,290.65
Fund: 1GD078 - Physics Dept Gifts												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(30.00)	1,992.84	0.00	1,992.84	(1,992.84)	0.00	0.00	215.89	215.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.32	239.32
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.00	829.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	(30.00)	1,992.84	0.00	1,992.84	(1,992.84)	0.00	0.00	1,284.21	1,284.21

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD078 - Physics Dept Gifts												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	363.00	0.00	363.00	(363.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		0.00	0.00	0.00	363.00	0.00	363.00	(363.00)	0.00	0.00	1,000.00	1,000.00
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD078		0.00	0.00	(30.00)	2,355.84	0.00	2,355.84	(2,355.84)	0.00	0.00	2,284.21	2,284.21
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	725.00	725.00	750.00	750.00
Subtotal Account Pool: 72		0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	725.00	725.00	750.00	750.00
Total Fund: 1GD113		0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	725.00	725.00	750.00	750.00
Fund: 1GD127 - Ming/Chen Student Support												
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1GD127		0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00

Fund: 1GD132 - Richard St Onge Mem Scholarship

Org: UDPHYS - Physics Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD132 - Richard St Onge Mem Scholarship												
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	800.00	800.00	6,960.41	6,960.41
Subtotal Account Pool: 72		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	800.00	800.00	6,960.41	6,960.41
Total Fund: 1GD132		0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	800.00	800.00	6,960.41	6,960.41
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,831,172.50	1,940,152.65	0.00	1,998,940.01	0.00	1,998,940.01	(58,787.36)	1,925,535.64	1,925,535.64	1,700,920.32	1,700,920.32
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,882.99	9,882.99	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,700.00	0.00	14,700.00	(14,700.00)	18,859.96	18,859.96	23,200.00	23,200.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,335.93	2,335.93	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	5,900.00	0.00	5,900.00	(5,900.00)	6,804.17	6,804.17	0.00	0.00
613N10	Graduate Assistant	193,125.00	193,125.00	0.00	194,726.15	0.00	194,726.15	(1,601.15)	198,582.65	198,582.65	193,392.32	193,392.32
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.52	320.52	5,661.00	5,661.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	240.00	240.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	525.00	8,025.00	0.00	8,025.00	(8,025.00)	7,263.88	7,263.88	0.00	0.00
615F10	PAT	120,920.00	124,297.67	13,927.77	124,297.61	0.00	124,297.61	0.06	120,305.80	120,305.80	117,260.00	117,260.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,650.38	23,330.96	2,703.60	23,334.38	0.00	23,334.38	(3.42)	22,651.07	22,651.07	21,862.00	21,862.00
617PLG	Operating Staff-Longevity	0.00	0.00	296.77	2,360.59	0.00	2,360.59	(2,360.59)	1,885.10	1,845.90	1,749.00	1,749.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	490.00	490.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	262.85	311.84	0.00	311.84	(311.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	0.00	4,484.00	0.00	4,484.00	(984.00)	4,378.50	4,378.50	2,265.50	2,265.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	14.23	0.00	14.23	(14.23)	268.51	268.51	0.00	0.00
61SNSH	Student Labor	2,500.00	5,568.14	0.00	6,768.26	0.00	6,768.26	(1,200.12)	9,995.69	9,995.69	5,965.71	5,965.71
61SNWS	College Work Study	2,500.00	2,500.00	0.00	599.91	0.00	599.91	1,900.09	931.35	931.35	511.02	511.02
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		2,172,867.88	2,292,474.42	17,715.99	2,389,921.98	0.00	2,389,921.98	(97,447.56)	2,330,731.76	2,330,692.56	2,081,586.87	2,081,586.87
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	789,897.15	835,112.50	10,901.01	862,877.57	0.00	862,877.57	(27,765.07)	847,901.74	847,901.74	685,324.26	685,324.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.11	3,459.15	0.00	3,459.15	(3,459.15)	4,333.81	4,333.81	3,025.24	3,025.24
Subtotal Account Pool: 65		789,897.15	835,112.50	10,992.12	866,336.72	0.00	866,336.72	(31,224.22)	852,235.55	852,235.55	688,349.50	688,349.50

Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
0.00	17,200.00	0.00	0.00	0.00	0.00	17,200.00	0.00	0.00	0.00	0.00
0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	375.00	3,404.56	0.00	3,404.56	(3,404.56)	3,285.00	3,285.00	2,415.00	2,415.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	373.96	0.00	373.96	(373.96)	485.62	485.62	2,644.20	2,644.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,206.00	2,206.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	402.71	2,869.16	0.00	2,869.16	(2,869.16)	3,861.12	3,861.12	7,375.10	7,375.10
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
0.00	10,541.86	0.00	0.00	0.00	0.00	10,541.86	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.91	214.91	5,850.27	5,850.27
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42,866.00	46,566.00	4,480.56	16,483.87	0.00	16,483.87	30,082.13	16,685.34	16,734.79	15,341.24	15,341.24
0.00	0.00	20.79	3,666.62	0.00	3,666.62	(3,666.62)	476.89	476.89	1,396.15	1,396.15
0.00	0.00	0.00	372.00	0.00	372.00	(372.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	907.40	0.00	907.40	(907.40)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	6,240.76	0.00	6,240.76	(6,240.76)	10,232.79	10,232.79	9,792.99	9,792.99
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	28.93	617.03	0.00	617.03	(617.03)	1,452.27	1,452.27	631.37	631.37
0.00	0.00	105.99	129.91	0.00	129.91	(129.91)	174.16	174.16	64.97	64.97
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	702.37	702.37	806.50	806.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	6,002.95	0.00	6,002.95	(6,002.95)	7,154.54	7,154.54	7,801.75	7,801.75
0.00	0.00	520.00	520.00	0.00	520.00	(520.00)	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.10	26.10	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00

Org: UDPHYS - Physics Dept

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.83	315.83
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		47,989.00	85,230.86	8,862.17	77,220.41	0.00	77,220.41	8,010.45	75,891.32	75,940.77	89,332.80	89,332.80
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		0.00	450.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	3,000.00	5,602.87	5,602.87	5,610.00	11,212.87	(8,212.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		3,000.00	300.00	5,602.87	5,602.87	5,610.00	11,212.87	(10,912.87)	0.00	0.00	0.00	0.00
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(138.90)	(138.90)	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.00	5,406.00	2.83	2.83
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,267.10	5,267.10	2.83	2.83
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		3,013,754.03	3,213,567.78	43,173.15	3,339,531.98	5,610.00	3,345,141.98	(131,574.20)	3,264,125.73	3,264,135.98	2,859,272.00	2,859,272.00
Total Org: UDPHYS		3,013,754.03	3,213,567.78	43,143.15	3,347,567.82	5,610.00	3,353,177.82	(139,610.04)	3,275,604.12	3,275,614.37	2,884,562.16	2,884,562.16

Org: UDPPAV - CEPS Appointment Variance Pool

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(25,077.42)	0.00	0.00	0.00	0.00	(25,077.42)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(9,240.00)	0.00	0.00	0.00	0.00	(9,240.00)	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(8,114.64)	0.00	0.00	0.00	0.00	(8,114.64)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(457.88)	0.00	0.00	0.00	0.00	(457.88)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		0.00	(42,889.94)	0.00	0.00	0.00	0.00	(42,889.94)	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(17,155.98)	0.00	0.00	0.00	0.00	(17,155.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		0.00	(17,155.98)	0.00	0.00	0.00	0.00	(17,155.98)	0.00	0.00	0.00	0.00
Total Fund: 1UD000		0.00	(60,045.92)	0.00	0.00	0.00	0.00	(60,045.92)	0.00	0.00	0.00	0.00
Total Org: UDPPAV		0.00	(60,045.92)	0.00	0.00	0.00	0.00	(60,045.92)	0.00	0.00	0.00	0.00

Org: UDPPCI - CEPS Continuing Increase Pool

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	29,570.40	5,405.17	0.00	0.00	0.00	0.00	5,405.17	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	14,785.20	5,126.59	0.00	0.00	0.00	0.00	5,126.59	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	563,006.43	2,112.47	0.00	0.00	0.00	0.00	2,112.47	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	8,332.80	1,973.95	0.00	0.00	0.00	0.00	1,973.95	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	4,166.40	2,153.52	0.00	0.00	0.00	0.00	2,153.52	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	27,966.60	5,579.49	0.00	0.00	0.00	0.00	5,579.49	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	13,983.30	7,324.32	0.00	0.00	0.00	0.00	7,324.32	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	16,860.99	4,461.28	0.00	0.00	0.00	0.00	4,461.28	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	8,430.50	3,837.58	0.00	0.00	0.00	0.00	3,837.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		687,102.62	37,974.37	0.00	0.00	0.00	0.00	37,974.37	0.00	0.00	0.00	0.00
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	274,841.05	15,189.77	0.00	0.00	0.00	0.00	15,189.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		274,841.05	15,189.77	0.00	0.00	0.00	0.00	15,189.77	0.00	0.00	0.00	0.00
Total Fund: 1UD000		961,943.67	53,164.14	0.00	0.00	0.00	0.00	53,164.14	0.00	0.00	0.00	0.00
Total Org: UDPPCI		961,943.67	53,164.14	0.00	0.00	0.00	0.00	53,164.14	0.00	0.00	0.00	0.00

Org: UDPPFB - CEPS Fringe Benefits Pool

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(36,396.55)	0.00	0.00	0.00	0.00	(36,396.55)	0.00	0.00	0.00	0.00
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	38,550.00	38,550.00	0.00	0.00	0.00	0.00	38,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		38,550.00	2,153.45	0.00	0.00	0.00	0.00	2,153.45	0.00	0.00	0.00	0.00
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,382.25)	(2,382.25)
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,382.25)	(2,382.25)
Total Fund: 1UD000		38,550.00	2,153.45	0.00	0.00	0.00	0.00	2,153.45	0.00	0.00	(2,382.25)	(2,382.25)
Total Org: UDPPFB		38,550.00	2,153.45	0.00	0.00	0.00	0.00	2,153.45	0.00	0.00	(2,382.25)	(2,382.25)

[illegible]

Org: UDSUMR - CEPS- Summer Session

Org Mgr: Greenberg, Arthur

		Budget		Month to Date	Fiscal Year to Date			Prior Year Expenditures		2nd Prior Year Expenditures		
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,724.00	16,549.50
611PST	[NSE] Summer Salary AY Fac-Teaching	102,500.00	102,500.00	0.00	0.00	0.00	0.00	102,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,407.02	71,449.97
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,090.80	71,527.55
613P91	Graduate Summer Appoint - Teaching	77,500.00	77,500.00	0.00	0.00	0.00	0.00	77,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	180,221.82	159,527.02
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138.63	15,138.63
Subtotal Account Pool: 65		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138.63	15,138.63
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UD000		180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00	0.00	195,360.45	174,665.65
Fund: 1UDPPD - CEPS General Prepaids												
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	38,023.18	26,420.50	0.00	26,420.50	(26,420.50)	62,301.51	62,301.51	(2,011.82)	(58,446.23)
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	88,016.33	0.00	88,016.33	(88,016.33)	0.00	(88,016.33)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	19,103.50	(24,146.98)	0.00	(24,146.98)	24,146.98	13,152.55	13,152.55	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,957.05	2,957.05	(2,045.68)	(2,045.68)
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	(528.00)	0.00	(528.00)	528.00	528.00	528.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	(1,332.50)	0.00	(1,332.50)	1,332.50	1,332.50	1,332.50	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,563.25	6,563.25	(10,424.20)	(10,424.20)
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	21,415.58	(3,169.90)	0.00	(3,169.90)	3,169.90	(4,035.72)	(4,035.72)	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,850.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,717.19	69,416.11	69,416.11
Subtotal Account Pool: 61		0.00	0.00	80,392.26	87,109.45	0.00	87,109.45	(87,109.45)	81,299.14	(0.00)	56,434.41	0.00
Account Pool: 65 - Fringe Benefits												
65TE10	Employee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,717.19)	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,752.91	35.72	0.00	35.72	(35.72)	6,717.19	6,717.19	0.00	0.00
Subtotal Account Pool: 65		0.00	0.00	6,752.91	35.72	0.00	35.72	(35.72)	6,717.19	0.00	0.00	0.00
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Fund: 1UDPPD		0.00	0.00	87,145.17	87,145.17	0.00	87,145.17	(87,145.17)	88,016.33	(0.00)	56,434.41	0.00
Total Org: UDSUMR		180,000.00	180,000.00	87,145.17	87,145.17	0.00	87,145.17	92,854.83	88,016.33	(0.00)	251,794.86	174,665.65

Total Org Lvl 3: UDCEPS	91,769,796.55	97,292,247.11	8,580,875.23	68,896,372.52	4,451,983.35	73,348,355.87	23,943,891.24	67,377,124.89	67,319,163.08	59,817,881.94	60,036,215.50
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